



## Legislation Text

File #: 24-236, Version: 1

### Emergency Appropriation and Budget Adjustment Request Amending Resolution No. 24-076

WHEREAS, by Resolution No. 24-076, which is attached hereto as Exhibit A, the Kane County Board approved an increase in the County Highway Fund #300 appropriation to transfer \$100,000 (One Hundred Thousand Dollars) from the County Highway Fund #300 to the Insurance Liability Fund #010, to defray the cost of staff assigned to provide legal assistance and representation to the Kane County Division of Transportation (KDOT); and

WHEREAS, Resolution No. 24-076 also approved a corresponding revenue appropriation adjustment in the Insurance Liability Fund #010 to receive the transfer of \$100,000 from the County Highway Fund and reduce the reliance on Insurance Liability Fund balance to balance the fund's Fiscal Year 2024 Appropriation and Budget; and

WHEREAS, to achieve the intent and purpose of Resolution No. 24-076, it is now necessary to increase the expenditure appropriation for the Insurance Liability Fund #010 to account for expenditures that the State's Attorney's Office will incur while providing regular legal assistance and representation to KDOT; and

WHEREAS, the additional expenditures associated with the transfer of funds approved by the County Board in Resolution No. 24-076 are the assignment of one (1) additional full-time paralegal, software, and office supplies to assist the Civil Division with providing legal assistance to KDOT.

NOW, THEREFORE, BE IT RESOLVED that the Kane County Board increase the expense appropriation for the Insurance Liability Fund #010 and provide budget adjustments, which will authorize corresponding expenditures that includes the assignment of one (1) additional full-time paralegal, software, and office supplies to assist the Civil Division with providing legal assistance to KDOT, and make the following, additional appropriation adjustments to the Fiscal Year 2024 Appropriation and Budget:

010.300.320.40000	Salaries and Wages	\$ 55,000.00
010.300.320.45100	FICA/SS	\$ 4,208.00
010.300.320.45200	IMRF	\$ 2,519.00
010.300.320.45000	Health	\$ 11,460.00
010.300.320.45010	Dental	\$ 717.00
010.300.320.53000	Insurance Liability	\$ 1,711.00
010.300.320.53010	Worker's Compensation	\$ 1,177.00
010.300.320.53020	Unemployment	\$ 28.00
010.300.320.60000	Office Supplies	\$ 6,180.00

010.300.320.60060    Computer Software Non-Capital    \$ 17,000.00

010.000.000.39900    Fund Balance Utilization    \$100,000.00

*Line Item:* Various

*Line Item Description:* Various

*Was Personnel/Item/Service approved in original budget or a subsequent budget revision?* No

*Are funds currently available for this Personnel/Item/Service in the specific line item?* No

*If funds are not currently available in the specified line item, where are the funds available?*

Fund Balance Utilization

Passed by the Kane County Board on June 11, 2024.

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John A. Cunningham, MBA, JD, JD  
Clerk, County Board  
Kane County, Illinois

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Corinne M. Pierog MA, MBA  
Chairman, County Board  
Kane County, Illinois

Vote: