

Adjournment

14.

Kane County

Government Center 719 S. Batavia Ave., Bldg. A Geneva, IL 60134

KC Energy and Environmental Committee

Agenda

BATES, Tarver, Allan, Kious, Roth, Strathmann, Young, ex-officios Pierog (County Chair), and Tepe (County Vice Chair)

Friday, April 12, 2024		ril 12, 2024	9:00 AM	County Board Room			
1.	Call To Order						
2.	Roll Call						
3.	Remote Attendance Requests						
4.	Approval of Minutes: March 15, 2024						
5 .	Public Comment (Agenda Items)						
6.	Public Comment (Non- Agenda Items)						
7.	Environmental (J.Wollnik)						
	A.	Proposed Hydroge	en Storage Facility				
8.	Rec	ycling/Solid Waste	(C. Ryan)				
	A.	2023 in Review: C	urbside, Centers & Events				
9.	Sust	tainability (S.Hinsha	aw)				
	A.	Judicial Center So	lar Project				
	В.	April 2024 Sustain	ability Updates				
10.	New	Business					
11.	Chairs Comments						
12.	Reports Placed On File						
13.	Executive Session (if needed)						

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-24-2164 PROPOSED HYDROGEN STORAGE FACILITY

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-24-2208 2023 IN REVIEW: CURBSIDE, CENTERS & EVENTS



2023 in Review: Curbside, Centers & Events

E&E Committee, April 12, 2024

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Clair Ryan
Kane County Recycling Coordinator
recycle@kanecountyil.gov

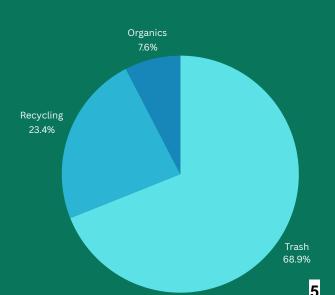


Residential Curbside Material

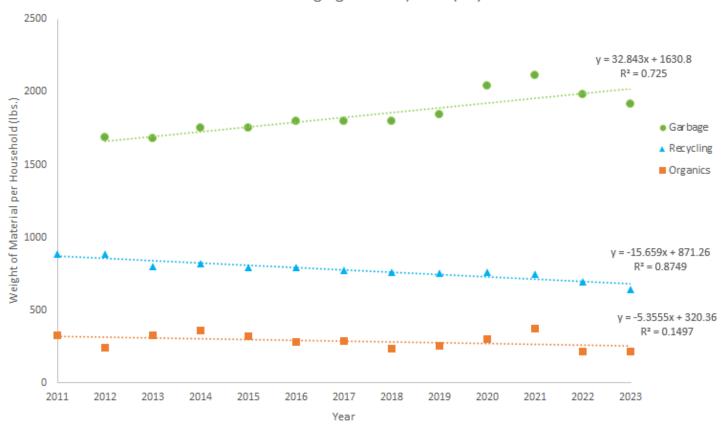
- ~184,000 households with curbside hauling service (95% thru negotiated franchise agreements)
- Total household discards in 2023 = 253,915 tons (1.38 tons per household)
- Rate of discard in 2023 = 7.6 lbs per household or 2.7 lbs per person per day
- County diversion rate of 31% (Municipal Range: 22% 37%)
- Trash = 175,178 tons = 1,555,581 cyd or 35,843 TEUs (uncompacted)
- Recycling = 59,579 tons = 921,091 cyd or 21,223 TEUs (uncompacted)
- Organics = 19,324 tons = 77,296 cyd or 1,781 TEUs (uncompacted)



~24,000 TEUs



Time Series of Materials Collected from Kane County Households through Franchised Hualing Agreement, 2011(12) - 2023



Kane Co's Top Curbside Recyclers (2023)



Pingree Grove (33.1%; +1)



St. Charles (30.0%; +3)



Algonquin (29.2%; *new*)

Gilberts (29.2%; -1)

North Aurora (28.6%; *new*)

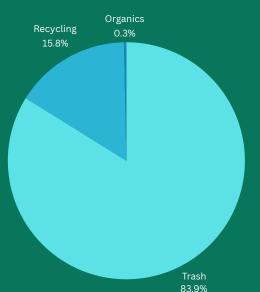


Commercial Contract Material (non-CDD)

- 11,954 commercial accounts reported (49.0% with recycling service)
- Total commercial discards in 2023 = 204,840 tons (17.2 tons per account)
- Rate of discard in 2023 = 2.2 lbs. per Kane Co. resident per day
- County diversion rate of 16.1%
- Trash = 171,772 tons = 762,669 cyd or 17,573 TEUs (uncompacted)
- Recycling = 32,400 tons = 293,868 cyd or 6,771 TEUs (uncompacted)
- Organics = 668 tons = 2,672 cyd or 62 TEUs (uncompacted)



~24,000 TEUs

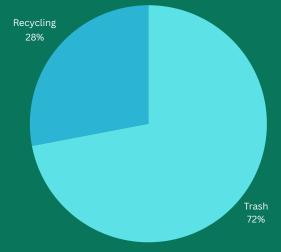


Commercial Discards (CDD)

- Total CDD reported in 2023 = 62,542 tons
- Hauler reports likely account for a relatively small % of CDD actually generated
- County diversion rate of 28%
- Trash = 45,011 tons = 45,000 cyd or 1,037 TEUs
- Recycling = 17,531 tons = 17,500 cyd or 403 TEUs





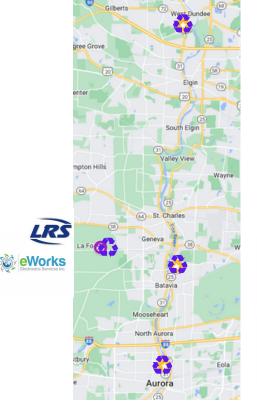


Recycling Centers 2023 Haul

- 576.9 total tons of material (598.7 tons in '22; -3.6%) (equivalent weight of 38.5 school buses)
- 11,055 residents served at "our" sites (11,008 in '22)
- 487.0 tons of electronics (495.8; -1.7%)
- 46.0 tons of textiles (49.3; -6.7%)
- 23.1 tons of books & mixed paper (37.2; -37.9%)
- 20.8 tons of corrugated cardboard (21.8; -4.6%)























New: Self-Service Kiosk

- 10 boxes of ink jet cartridges (~25 cu ft.; ~100 lbs.)
- 7 boxes of art and office supplies (~17.5 cu ft.; ~70 lbs.)
- 3 boxes of flexible six-pack rings (~9 cu ft.)
- 1 box of can holders (~2.5 cu ft.)
- 1 box of eyeglasses (~2.5 cu ft.)





Recycling Events

- 27.4 tons of documents shredded (30.1 tons in '22; -9.0%)
 - Hit the 400 total tons shredded mark! (2015-2023)
- 11.2 tons of latex paint collected (12.0; -6.7%)
- 1,404 lbs aerosols collected (650; +116%!!!)
- 1.09 tons of batteries recycled (1.33 tons in '22; -18.0%)
- ~480 lbs of bulbs recycled (1,567 Hg-containing units; + 23%)
- ~300 lbs of Styrofoam recycled
- 1,017 lbs of bikes sent for repair & reuse (2,184; -53%)
- 27 tons of dumped tires recycled
- ~20 cu yds of corrugated plastic campaign signs





Our Total Impact in 2023 (inc. HHW)

720 tons!



x 48



x 2.85



Information Services

- Answered thousands of public inquiries via phone and email
- Gave seven presentations (6 recycling, 1 composting)
- Tabled at 3 community events
- Distributed ~20,000 program post cards



- ~49,000 unique views by at least 26,000 individual users
- Recycling Events, Recycling Home, Hard to Recycle A-Z are also in the top 15 most viewed pages
- ~138,000 unique views of the top 10 recycling pages
- 16 recycling-related posts on the new Kane Co. Government Facebook page
- Contributed to 12 KCC pieces







Coming Up:

- 🍄 Pop-up Recycling @ Geneva Park District Earth Day Celebration, April 20, 11am 1pm @ Peck Farm Park
- 🛟 Tabling @ Elgin Senior Health & Wellness Fair, April 26
- 🛟 Speaking @ Geneva Public Library, April 30
- KCR-hosted spring Shred 'n' More, 5/4 @ Circuit Clerk's Building 8am noon
 - Four super shredder trucks shred residents' documents for free
 - Keeps shredded paper out of single stream recycling
 - Helps protect our citizens against identity theft
 - Latex paint & aerosol recycling
 - Child car seat recycling
 - Clothing, textile & home goods recycling
 - Pillows
 - o Toys & games
 - Small home décor items and picture frames
 - Luggage
 - Small kitchen wears (dish ware, glass ware, utensils)
 - *Amazing* E&E Committee member volunteer opportunity!

Questions or Comments?

Clair Ryan

Kane Co. Recycling Coordinator

o: 630-208-3841

c: 224-230-7926

e: recycle@kanecountyil.gov ryanclair@kanecountyil.gov







STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-24-2161 JUDICIAL CENTER SOLAR PROJECT



Kane County Judicial Solar Project

The initial savings from the Judicial Solar project were presented previously to the E&E Committee for half of December 2023 (Dec 15-31st) in the amount of \$926.00. This is ½ of one percent of the anticipated production over a year period.

We will continue to update the Committee as the data becomes available.

The most recent month of February, the savings were \$2,558 for the month

STATE OF ILLINOIS)
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PRESENTATION/DISCUSSION NO. TMP-24-2162 APRIL 2024 SUSTAINABILITY UPDATES

Sustainability Updates



Rain Barrel and Compost Bin Program is Back Order: Please pre-order before May 5, 2024. Mail in orders are due by May 2, 2024. https://upcycle-products.com/il-programs/kc/

Cost: Rain barrels are \$69.50 each and the stationary composters are \$75.50 each.

Pick up: Creek Bend Nature Center at the LeRoy Oaks Forest Preserve (37W700 Dean St., St. Charles) from 3 p.m. to 6 p.m. Friday, May 10, 2024

Climate Pollution Reduction Grant

Submitted April 1st
In total = 63 pages and 54 spreadsheets



Confirmation

Thank you for submitting your grant application package via Grants.gov. Your application is currently being processed by the Grants.gov system. Once your submission has been processed,

Climate Pollution Reduction Grant Budget

Item	FY2025	FY2026	FY2027	FY2028	FY2029	Total
i. Personnel	\$211,000	\$219,440	\$228,218	\$237,346	\$246,840	\$1,142,844
ii. Fringe Benefits	\$37,980	\$39,499	\$41,079	\$42,722	\$44,431	\$205,712
iii. Travel	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$12,945
iv. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
v. Supplies						
Computers	\$2,400	\$0	\$0	\$0	\$0	\$2,400
Advertising (newspapers)	\$400	\$400	\$400	\$400	\$400	\$2,000
Postage	\$1,960	\$1,960	\$1,960	\$1,960	\$1,960	\$9,800
Printing	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Supplies subtotal	\$14,760	\$12,360	\$12,360	\$12,360	\$12,360	\$64,200
vi. Contractual						
Financial auditor	\$800,000	\$832,000	\$865,280	\$899,891	\$935,887	\$4,333,058
Staff for Technical Assistance - Buildings Benchmarking	\$000,000	\$632,000	\$003,200	ψ077,071	Ψ733,007	Ψ+,333,030
Training Program	\$120,000	\$124,800	\$129,792	\$134,984	\$140,383	\$649,959
Staff for Group Buys Program Administration and	Ψ120,000	Ψ12 1,000	Ψ127,772	Ψ131,701	Ψ110,303	Φ017,707
Implementation	\$270,000	\$280,800	\$292,032	\$303,713	\$315,862	\$1,462,407
Staff for Implementation of Communitywide Education	\$270,000	\$200,000	\$272,032	\$303,713	\$313,002	\$1,402,407
and Outreach Programs, Rebate Program Administration,						
Technical Assistance Cohorts for Local Government and						
Agencies, and Reporting	\$4,988,000	\$5,187,200	\$5,394,368	\$5,609,823	\$5,833,896	\$27,013,287
Contractual subtotal	\$6,178,000	\$6,424,800	\$6,681,472	\$6,948,411	\$7,226,028	\$33,458,711
vii. Other (Direct Charges) - Participant Support Costs	\$0,176,000	\$0,424,600	\$0,001,472	\$0,940,411	\$1,220,026	\$33,436,711
Rebates	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$13,000,000
Group buy discounts	\$490,000	\$490,000.0	\$490,000.0	\$490,000.0	\$490,000.0	\$2,450,000
Other - Support subtotal	\$3,090,000	\$3,090,000	\$3,090,000	\$3,090,000	\$3,090,000	\$15,450,000
Kane County, IL projects	1,692,759	15,796,949	4,600,536	1,237,012	2,121,043	25,448,299
Subawards:	1,092,739	15,790,949	4,000,530	1,237,012	2,121,043	23,440,299
DuPage County, IL	\$2,832,438	\$2,485,859	\$936,900	\$574,771	\$0	\$6,829,968
Will County, IL	\$1,764,683	\$1,269,702	\$804,876	\$478,030	\$0	\$4,317,291
City of Aurora, IL	\$1,637,909	\$473,831	\$460,851	\$3,228,160	\$1,242,895	\$7,043,646
City of Batavia, IL	\$62,647	\$473,631	\$460,651	\$3,228,160	\$1,242,695	\$62,647
				\$0 \$0	\$0	\$470.885
City of Naperville, IL	\$251,149	\$109,868	\$109,868	\$0 \$0	\$0 \$0	
City of Waukegan, IL Village of Downers Grove, IL	\$6,399,490	\$0 \$183,750	\$0	\$2,870,000	\$459,200	\$6,399,490
	\$0		\$3,651,375			\$7,164,325
Indian Prairie School District, IL (D204)	\$3,096,000	\$409,000	\$0	\$0	\$0	\$3,505,000
City of Elgin	\$12,428	\$86,526	\$82,957	\$0	\$0	\$181,911
City of Yorkville, IL	\$1,133,919	\$0	\$0	\$0	\$0	\$1,133,919
Other- Subawards subtotal:	\$17,190,663	\$5,018,536	\$6,046,827	\$7,150,961	\$1,702,095	\$37,109,082
Kane projects and subaward projects (construction) subtotal:	\$18,883,422	\$20,815,485	\$10,647,363	\$8,387,973	\$3,823,138	\$62,557,381
viii. Indirect Charges						
Environmental/Water Resources Department Director	\$31,003	\$32,243	\$33,533	\$34,874	\$36,269	\$167,922
Sustainability Project Manager	\$32,000	\$33,280	\$34,611	\$35,996	\$37,435	\$173,322
Website Developer	\$40,000	\$41,600	\$43,264	\$44,995	\$46,794	\$216,653
Kane Co Auditor	\$17,171	\$17,858	\$18,573	\$19,316	\$20,088	\$93,006
Kane Co Treasurer	\$27,395	\$28,491	\$29,630	\$30,815	\$32,048	\$148,379
Kane Co Finance	\$42,126	\$43,811	\$45,564	\$47,386	\$49,282	\$228,169
Kane Co States Attorney	\$86,528	\$89,989	\$93,589	\$97,332	\$101,226	\$468,664
Indirect charges subtotal:	\$276,223	\$287,272	\$298,763	\$310,714	\$323,142	\$1,496,115
TOTALS:	\$28,693,975	\$30,891,445	\$21,001,844	\$19,032,115	\$14,768,528	\$114,387,908
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Climate Pollution Reduction Grant Budget

Item	Total		
Contractual	\$33,458,711		
Kane County projects	25,448,299		
All subawards	\$62,557,381		
Kane County Staff	\$1,496,115		
Total	\$114,387,908		

Climate Pollution Reduction Grant GHG reductions

CO2e metric tons (2025-2050)	Buildings	Transportation	Renewable Energy
Kane County projects	905,007	38,102	20,614
Total	16,601,984	14,963,282	50,401,279
Grand Total	81,966,544		

Climate Pollution Reduction Grant GHG reductions

Thank you. Sarra Hinshaw PhD. 630-208-8665

