



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving an Amendment to Accept Planning Technical Assistance Services Delivered by the Chicago Metropolitan Agency for Planning

Committee Flow:

Transportation Committee, Executive Committee, County Board

Contact:

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Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$30,000.00
If not budgeted, explain funding source: N/A	

Summary:

On November 7, 2022 the Kane County Board approved an agreement with Chicago Metropolitan Agency for Planning (CMAP) for technical assistance services to create a Kane County Safety Action Plan. Resolution 22-435 appropriated one hundred thousand dollars (\$100,000) in local funding to match federal funds for the project.

CMAP sought proposals from qualified consultants and the recommended vendor for the project is H.L. Lochner. The cost for Lochner's proposal is more than anticipated and CMAP will use federal funds to cover up to 80% of the increase. Kane County will need to provide 20% of the cost increase, which will require an additional thirty thousand dollars (\$30,000) appropriation. Staff recommends a 15% contingency be added to cover any unforeseen costs, which would bring the total local share and appropriation to thirty-four thousand, five hundred dollars (\$34,500). Staff requests approval of the additional local funds for the project.