Forest Preserve District of Kane County
Proposed Budget for 2026-27

Social Security Fund

		2024-25 Projection	2025-26 Projection	2026-27 Request	2026-27/ 2025-26 Variance
Revenue Accounts					
3001	General Property Tax	10,143	10,188	200,000	1863.09%
3010	State Replacement Tax	4,196	4,000	5,600	40.00%
3020	Investment Income	1,539	650	5,000	669.23%
3100	Interfund Transfers	439,875	494,994	350,215	-29.25%
	Total Revenues	**455,753**	**509,832**	**560,815**	10.00%
Appropriation Accounts					
Other					
8030	Miscellaneous Fees	-	-	-	0.00%
8060	Social Security Tax	442,572	509,832	560,815	10.00%
	Sub-Total	442,572	509,832	560,815	10.00%
	Total Expenditures	**442,572**	**509,832**	**560,815**	10.00%