

**Forest Preserve District of Kane County
Proposed Budget for 2026-27**

IMRF Fund

		<u>2024-25</u> <u>Actual</u>	<u>2025-26</u> <u>Projection</u>	<u>2026-27</u> <u>Request</u>	<u>2026-27/ 2025-26</u> <u>Variance</u>
<u>Revenue Accounts</u>					
3001	General Property Tax	10,143	10,188	200,000	1863.09%
3010	State Replacement Tax	8,392	7,000	7,000	0.00%
3020	Investment Income	2,614	1,500	2,500	66.67%
3100	Interfund Transfers	341,636	425,748	257,158	-39.60%
Total Revenues		362,785	444,436	466,658	5.00%
<u>Appropriation Accounts</u>					
8020	I.M.R.F.	372,868	444,436	466,658	5.00%
8030	Miscellaneous Fees	-	-	-	0.00%
Total Expenditures		372,868	444,436	466,658	5.00%