



## RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

### Title

Approving a Deposit for Three (3) 2027 Tandem Axle Truck Cab & Chassis for the Kane County Division of Transportation

### **Committee Flow:**

Transportation Committee, Executive Committee, County Board

### **Contact:**

Michael Way 630.406.7359

### **Budget Information:**

Was this item budgeted? Yes	Appropriation Amount: \$15,000.00
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? YES	

### **Summary:**

Deposit for Three (3) 2027 Truck cabs and Chassis for the Kane County Division of Transportation

Vendor: CIT Trucks (Sourcewell – authorized cooperative agreement Res. # 22-266)

Sourcewell pricing gives a 7%- 42.8% discount off MSRP for each chassis

Deposit – Total \$15,000 (\$5,000 per chassis)

Comments: Due to difficulties in ordering trucks, staff has been working with CIT Trucks via Sourcewell cooperative agreement contract #060920-KCT.

Staff was informed that build spots for FY 27 are half full. To reserve those build spots and ensure trucks are available to Kane County Division of Transportation a deposit of \$5,000 per chassis is required. To lock in build spots for the bodies we must have chassis on order.

Staff has forecasted that 3 trucks are due for replacement in FY27 and will be asked for in the FY27 Budget. Those 3 chassis have been scored and meet the County's requirements for replacement at this time.

The above deposit is refundable if no trucks are approved in FY27. And if not all 3 truck chassis are approved or needed the deposit can be used toward the purchase of the remaining trucks.

Staff recommends approval.