



# CENTRUM

EAST WEST ARENAS VENTURE, LLC

## Executive Summary

### 2021 CapEx

Chiller and Compressor replacement	\$ 1,000,000.00
Existing Chiller Room Demo	\$ 51,000.00
Replacement of NHL floor and underfloor	\$ 750,000.00
Replacement of Dasher Boards	\$ 160,000.00
Rough into new plant for future expansion	\$ 100,000.00
LED Lighting retrofit for building	\$ 165,000.00
Permit Costs	\$ 20,000.00

### 2022 CapEx

Replacement of INTL rink floor and underfloor	\$ 850,000.00
Replacement of Dasher Boards	\$ 160,000.00

### 2023 CapEx

Parking Lot Repairs	\$ 65,000.00
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### 2024 CapEx

Dehumidification for South Rink	\$ 100,000.00
Replace Heaters on South Rink	\$ 25,000.00

Grand Total	\$ 3,446,000.00
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