



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing a Budget Adjustment to Provide for DCEO Tourism Marketing Partnership Grant and Additional Department Expenses

Committee Flow:

Development Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:

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Budget Information:

Was this item budgeted? No	Appropriation Amount: \$112,000
If not budgeted, explain funding source: To be paid with a grant from the Illinois Department of Commerce and Economic Opportunity (DCEO) and Fund Balance	
Was this item passed through the appropriate committee? Yes	

Summary:

This resolution will amend the FY2026 Budget for Fund 400 Economic Development using new \$100,000 in revenue from a Tourism Marketing Partnership Grant to market the Fabulous Fox! National Water Trail and \$12,000 from the existing fund balance for additional department expenses due to the reorganization of the department started in 2025.