



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing Fiscal Year 2026 Budget Adjustment for Fiscal Year 2025 Forensic Lab Expenses as Approved by the Ad Hoc Opioid Settlement Fund Committee

Committee Flow:

Judicial Public Safety Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:

Elizabeth Richards, 630.208.2001

Budget Information:

Was this item budgeted? No	Appropriation Amount: \$161,908.46
If not budgeted, explain funding source: 001.380.000.39349 Opioid Settlement Fund	
Was this item passed through the appropriate committee? Yes	

Summary:

Authorizing a FY2026 budget adjustment for the Kane County Sheriff's Office for Forensic Lab expenses incurred in FY2025. The funding source is the Opioid Settlement Fund. The use of these funds for this reimbursement was approved by the Ad Hoc Opioid Settlement Fund Committee at its April 17, 2026 meeting through resolution TMP 25-1067 as shown below:

349.580.750.99001	Transfer to General Fund	Wages - \$73,446.84, Office Supplies - \$66,576.05, and Health/Dental Insurance – \$18,090.45
349.580.750.99110	Transfer to Illinois Municipal Retirement Fund	\$3,795.12
001.380.000.39349	Transfer from the Opioid Settlement Fund	Wages - \$73,446.84, Office Supplies - \$66,576.05, and Health/Dental Insurance – \$18,090.45
110.800.000.39349	Transfer from the Opioid Settlement Fund	\$3,795.12