



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving the Kane County 5-Year FY2024-2028 Transportation Improvement Program (TIP)

Committee Flow:

Transportation Committee, Executive Committee, County Board

Contact:

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Budget Information:

Was this item budgeted? N/A	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	

Summary:

Pursuant to State Statute 605 ILCS 5/5-301, the County is required to consider on an annual basis a Five-Year Transportation Improvement Program. As part of the County's long-range planning efforts, the County considers a listing of anticipated improvements and costs within the next five years. This Five-Year financial plan is referred to as Kane County's Five-Year Transportation Improvement Program (TIP).

A draft list of projects for FY2024-2028 was presented to the Transportation Committee in April. The list of over 150 projects reflected previous direction of the County Board by utilizing the adopted FY2024 Transportation Budget and the currently approved Kane County FY2023-2027 Transportation Improvement Program. No new projects have been added to the list.

The final document for approval is included in the agenda materials. Approximately 85% of the projects are current obligations or required due to safety, maintenance or federal funding commitments. Current project cost estimates of the County's cost share for the 5-Year FY2024-2028 TIP is \$367,815,413.

- Expansion Projects ~ 38% of program (Longmeadow Parkway, Randall Road, etc.)
- Modernization / Safety Projects ~ 16% of program (signals, turn lanes, etc.)
- Multi-modal Projects ~ 4% of program (bicycle, pedestrian)
- Preservation (Maintenance) Projects ~ 42% of program (bridges, pavements, etc.)

If you include project costs in the multi-year for projects in the early stages of project development, the total cost estimate increases by \$154,455,000 to \$522,270,413.

The FY2024-2028 TIP is a working document and will be updated throughout the year to address programming changes such as cost estimate changes and grant awards.

Staff recommends approval.