



# Kane County

## KC County Development Committee

Government Center  
719 S. Batavia Ave., Bldg. A  
Geneva, IL 60134

### Agenda

WILLIAMS, Berman, Arroyo, Daugherty, Garcia, Iqbal, Linder & ex-officios Tepe  
(Transportation Chair), Lenert (Forest Preserve President), Roth (County Vice Chair) and  
Pierog (County Chair)

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**Tuesday, April 15, 2025**

**10:30 AM**

**County Board Room**

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#### **2025 Committee Goals**

##### County Land Use, Permitting and Planning

- Oversee and support staff implementation of County ordinances related to land use, permitting, planning and property code enforcement to protect public health and preserve over \$2.68 billion in assessed valuation of unincorporated parcels, and to implement the 2040 land Use Plan for Kane County.

##### Environmental and Water Resources

- Increase flood resilience by ensuring policies and regulations manage development to preserve open space, comply with stormwater regulations, and guide infrastructure improvements. Provide resources to residents to improve inadequate stormwater facilities.

##### Community Reinvestment

- Provide critical Federal funding for various projects, programs, and services that benefit the public and improve the quality of life in Kane County (particularly those of low-to moderate- income) as it relates to affordable housing, neighborhood improvements, and homeless services.

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- 1. Call To Order**
  - 2. Roll Call**
  - 3. Remote Attendance Requests**
  - 4. Approval of Minutes: March 18, 2025**
  - 5. Public Comment**
  - 6. Monthly Financials**
    - A. Monthly Finance Reports**
  - 7. Building & Zoning Division**
    - A. Building & Zoning Report**
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- B. Zoning Petitions
  - 1. Petition # 4654 Petitioner: Robert McNeill on behalf of Rutland East Solar Farm, LLC
  - 2. Petition # 4655 Petitioner: Robert McNeill on behalf of Rutland West Solar Farm, LLC
- 8. **Property Code Enforcement Division**
  - A. Monthly Report
- 9. **Planning & Special Projects**
  - A. Monthly Report
- 10. **Subdivision**
  - A. PUD Adjustment 5N160 IL Rte. 25
- 11. **Environmental Resources**
- 12. **Water Resources**
- 13. **Office of Community Reinvestment**
  - A. OCR Quarterly Report (not attached)
- 14. **New Business**
- 15. **Reports Placed On File**
- 16. **Executive Session (if needed)**
- 17. **Adjournment**

STATE OF ILLINOIS )

SS.

COUNTY OF KANE )

**FINANCE REPORT NO. TMP-25-486**

**MONTHLY FINANCE REPORTS**



# Development Accounts Payable by GL Distribution

Payment Date Range 03/01/25 - 03/31/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 001 - General Fund</b>											
Department <b>670 - Environmental Management</b>											
Sub-Department <b>692 - Water Resources &amp; Subdivisions</b>											
Account <b>52230 - Repairs and Maint- Vehicles</b>											
11058 - JP Morgan Chase Bank N.A.	5938-JW-02/25	Wollnik Visa 02/01/2025- 02/28/2025	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	494.78	
							Account <b>52230 - Repairs and Maint- Vehicles</b> Totals		Invoice Transactions 1	\$494.78	
Account <b>53100 - Conferences and Meetings</b>											
11058 - JP Morgan Chase Bank N.A.	5938-JW-02/25	Wollnik Visa 02/01/2025- 02/28/2025	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	(460.00)	
5260 - Jodie Wollnik	03132025	PEV For IAFSM Conference	Paid by Check # 386566		03/11/2025	03/13/2025	03/13/2025		03/24/2025	31.00	
							Account <b>53100 - Conferences and Meetings</b> Totals		Invoice Transactions 2	(\$429.00)	
Account <b>53130 - General Association Dues</b>											
11058 - JP Morgan Chase Bank N.A.	5938-JW-02/25	Wollnik Visa 02/01/2025- 02/28/2025	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	100.00	
							Account <b>53130 - General Association Dues</b> Totals		Invoice Transactions 1	\$100.00	
Account <b>63040 - Fuel- Vehicles</b>											
13021 - WEX BANK	103221514	Fuel for 220	Paid by EFT # 95473		02/28/2025	03/06/2025	03/06/2025		03/24/2025	42.60	
							Account <b>63040 - Fuel- Vehicles</b> Totals		Invoice Transactions 1	\$42.60	
									Sub-Department <b>692 - Water Resources &amp; Subdivisions</b> Totals	Invoice Transactions 5	\$208.38
									Department <b>670 - Environmental Management</b> Totals	Invoice Transactions 5	\$208.38
Department <b>690 - Development</b>											
Sub-Department <b>000 - Revenues</b>											
Account <b>31300 - Building and Inspection Permits</b>											
Eleazar Garcia	2025-00000478	Permit Fee Refund - PR2025-00173	Paid by Check # 386569		03/04/2025	03/13/2025	03/13/2025		03/24/2025	250.00	
							Account <b>31300 - Building and Inspection Permits</b> Totals		Invoice Transactions 1	\$250.00	
							Sub-Department <b>000 - Revenues</b> Totals		Invoice Transactions 1	\$250.00	
Sub-Department <b>690 - County Development</b>											
Account <b>52140 - Repairs and Maint- Copiers</b>											
8930 - Impact Networking, LLC	3373337	COPIER MAINTENCE	Paid by EFT # 94970		11/22/2024	02/26/2025	11/30/2024		03/10/2025	390.48	
8930 - Impact Networking, LLC	3436498	COPIER MAINTENCE	Paid by EFT # 94970		02/25/2025	02/26/2025	02/26/2025		03/10/2025	292.27	
							Account <b>52140 - Repairs and Maint- Copiers</b> Totals		Invoice Transactions 2	\$682.75	
Account <b>52230 - Repairs and Maint- Vehicles</b>											
11058 - JP Morgan Chase Bank N.A.	5445-MV-02/25	FEBRUARY 2025 MDV 5445	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	426.72	
							Account <b>52230 - Repairs and Maint- Vehicles</b> Totals		Invoice Transactions 1	\$426.72	





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<b>Fund 001 - General Fund</b>											
Department <b>690 - Development</b>											
Sub-Department <b>690 - County Development</b>											
Account <b>53070 - Legal Printing</b>											
3245 - Paddock Publications (Daily Herald)	325084	LEGAL PUBLICATIONS / KANE COUNTY LANDMARK	Paid by Check # 386445		02/17/2025	02/26/2025	02/26/2025		03/10/2025	52.90	
10045 - Planet Depos, LLC	734419	TRANSCRIPTIONS ZONING PETITIONS #4643/4650/4653	Paid by EFT # 95029		02/25/2025	02/26/2025	02/26/2025		03/10/2025	954.80	
								<b>Account 53070 - Legal Printing Totals</b>		<b>Invoice Transactions 2</b>	<b>\$1,007.70</b>
Account <b>53130 - General Association Dues</b>											
11058 - JP Morgan Chase Bank N.A.	5445-MV-02/25	FEBRUARY 2025 MDV 5445	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	200.00	
								<b>Account 53130 - General Association Dues Totals</b>		<b>Invoice Transactions 1</b>	<b>\$200.00</b>
Account <b>60000 - Office Supplies</b>											
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5883248-0	OFFICE SUPPLIES	Paid by EFT # 95083		02/21/2025	02/26/2025	02/26/2025		03/10/2025	111.72	
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5886919-0	OFFICE SUPPLIES	Paid by EFT # 95083		02/27/2025	02/27/2025	02/27/2025		03/10/2025	289.06	
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5887486-0	OFFICE SUPPLIES	Paid by EFT # 95461		02/28/2025	02/28/2025	02/28/2025		03/24/2025	197.32	
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5887503-0	OFFICE SUPPLIES	Paid by EFT # 95461		02/28/2025	02/28/2025	02/28/2025		03/24/2025	52.27	
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5894572-0	OFFICE SUPPLIES	Paid by EFT # 95461		03/13/2025	03/13/2025	03/13/2025		03/24/2025	507.55	
								<b>Account 60000 - Office Supplies Totals</b>		<b>Invoice Transactions 5</b>	<b>\$1,157.92</b>
Account <b>60010 - Operating Supplies</b>											
3509 - DS Services of America, Inc. dba Primo Water NA	23847864	MONTHLY WATER - DEVELOPMENT 2/2025	Paid by EFT # 94919		02/15/2025	02/26/2025	02/26/2025		03/10/2025	36.92	
11058 - JP Morgan Chase Bank N.A.	5445-MV-02/25	FEBRUARY 2025 MDV 5445	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	15.99	
5540 - The Tree House, Inc.	131228	TONER FOR PLOTTER	Paid by Check # 386555		02/27/2025	03/12/2025	03/12/2025		03/24/2025	479.70	
								<b>Account 60010 - Operating Supplies Totals</b>		<b>Invoice Transactions 3</b>	<b>\$532.61</b>
Account <b>63040 - Fuel- Vehicles</b>											
13021 - WEX BANK	103199345	DEVELOPMENT - FUEL CHARGES 02/2025	Paid by EFT # 95473		02/28/2025	03/12/2025	03/12/2025		03/24/2025	608.20	
								<b>Account 63040 - Fuel- Vehicles Totals</b>		<b>Invoice Transactions 1</b>	<b>\$608.20</b>
								<b>Sub-Department 690 - County Development Totals</b>		<b>Invoice Transactions 15</b>	<b>\$4,615.90</b>



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<b>Fund 001 - General Fund</b>										
Department <b>690 - Development</b>										
Sub-Department <b>691 - Administrative Adjudication Prog</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
2477 - Camic, Johnson, Ltd	184	ADMINISTRATIVE ADJUDICATION HEARING OFFICER 02/2025	Paid by Check # 386481		02/28/2025	03/12/2025	03/12/2025		03/24/2025	400.00
							Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 1	\$400.00
							Sub-Department <b>691 - Administrative Adjudication Prog</b> Totals		Invoice Transactions 1	\$400.00
							Department <b>690 - Development</b> Totals		Invoice Transactions 17	\$5,265.90
							Fund <b>001 - General Fund</b> Totals		Invoice Transactions 22	\$5,474.28
<b>Fund 400 - Economic Development</b>										
Department <b>690 - Development</b>										
Sub-Department <b>710 - Economic Development</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
1335 - Hey & Associates, Inc.	23-0254-19756	KANE COUNTY WATERSHED BENEFIR AG PROJECTS	Paid by EFT # 95266		02/21/2025	02/28/2025	02/28/2025		03/24/2025	1,450.00
14430 - Ellen Kamps	019B	FOOD & AGRICULTURE PROJECT CONSULTING SERVICES	Paid by EFT # 95295		02/24/2025	03/12/2025	03/12/2025		03/24/2025	7,987.50
							Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 2	\$9,437.50
Account <b>53100 - Conferences and Meetings</b>										
11058 - JP Morgan Chase Bank N.A.	5445-MV-02/25	FEBRUARY 2025 MDV 5445	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	50.02
							Account <b>53100 - Conferences and Meetings</b> Totals		Invoice Transactions 1	\$50.02
							Sub-Department <b>710 - Economic Development</b> Totals		Invoice Transactions 3	\$9,487.52
							Department <b>690 - Development</b> Totals		Invoice Transactions 3	\$9,487.52
							Fund <b>400 - Economic Development</b> Totals		Invoice Transactions 3	\$9,487.52
<b>Fund 401 - Community Dev Block Program</b>										
Department <b>690 - Development</b>										
Sub-Department <b>711 - Community Developmt Block Grant</b>										
Account <b>53110 - Employee Training</b>										
8197 - Joshua C. Beck	030425	NACCED Legislative Conference - Meals	Paid by Check # 386479		03/04/2025	03/13/2025	03/13/2025		03/24/2025	124.00
11058 - JP Morgan Chase Bank N.A.	8875-JB-02/25	OCR P-Card February Statement	Paid by EFT # 95291		02/28/2025	03/13/2025	03/13/2025		03/24/2025	347.08
							Account <b>53110 - Employee Training</b> Totals		Invoice Transactions 2	\$471.08



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<b>Fund 401 - Community Dev Block Program</b>										
Department <b>690 - Development</b>										
Sub-Department <b>711 - Community Developmt Block Grant</b>										
Account <b>55000 - Miscellaneous Contractual Exp</b>										
3237 - Village of Carpentersville	K2024-02-A-01	2024 Roadway Resurfacing Program	Paid by EFT # 95081		02/20/2025	02/25/2025	02/27/2025		03/10/2025	345,521.10
							Account <b>55000 - Miscellaneous Contractual Exp</b> Totals	Invoice Transactions 1		\$345,521.10
							Sub-Department <b>711 - Community Developmt Block Grant</b> Totals	Invoice Transactions 3		\$345,992.18
							Department <b>690 - Development</b> Totals	Invoice Transactions 3		\$345,992.18
							Fund <b>401 - Community Dev Block Program</b> Totals	Invoice Transactions 3		\$345,992.18
<b>Fund 404 - Homeless Management Info Systems</b>										
Department <b>690 - Development</b>										
Sub-Department <b>714 - Homeless Management Info Systems</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
10879 - Pathways Community Network Institute	4917	HMIS Administration Services 01/2025	Paid by EFT # 95351		01/31/2025	03/10/2025	03/13/2025		03/24/2025	1,381.92
10879 - Pathways Community Network Institute	4918	HMIS Administration Services 02/2025	Paid by EFT # 95351		02/28/2025	03/10/2025	03/13/2025		03/24/2025	1,067.95
							Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 2		\$2,449.87
Account <b>50340 - Software Licensing Cost</b>										
3114 - WellSky Corporation	CTR1500009594	HMIS License & User Fees - Renewal Term 3.1.25-2.28.26	Paid by EFT # 95470		03/01/2025	03/03/2025	03/13/2025		03/24/2025	26,598.00
							Account <b>50340 - Software Licensing Cost</b> Totals	Invoice Transactions 1		\$26,598.00
							Sub-Department <b>714 - Homeless Management Info Systems</b> Totals	Invoice Transactions 3		\$29,047.87
							Department <b>690 - Development</b> Totals	Invoice Transactions 3		\$29,047.87
							Fund <b>404 - Homeless Management Info Systems</b> Totals	Invoice Transactions 3		\$29,047.87
<b>Fund 405 - Cost Share Drainage</b>										
Department <b>690 - Development</b>										
Sub-Department <b>732 - NPDES - Stormwater Management</b>										
Account <b>60010 - Operating Supplies</b>										
11058 - JP Morgan Chase Bank N.A.	5938-JW-02/25	Wollnik Visa 02/01/2025-02/28/2025	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	782.22
							Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 1		\$782.22
							Sub-Department <b>732 - NPDES - Stormwater Management</b> Totals	Invoice Transactions 1		\$782.22
							Department <b>690 - Development</b> Totals	Invoice Transactions 1		\$782.22
							Fund <b>405 - Cost Share Drainage</b> Totals	Invoice Transactions 1		\$782.22



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 412 - Emergency Rental Assistance #2</b>										
Department <b>690 - Development</b>										
Sub-Department <b>736 - Emergency Rental Assistance #2</b>										
Account <b>53120 - Employee Mileage Expense</b>										
13560 - Tisa M. Baum	022625-ERA	Mileage Reimbursement	Paid by EFT # 94861		02/26/2025	02/26/2025	02/27/2025		03/10/2025	82.11
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 1	\$82.11
Account <b>55000 - Miscellaneous Contractual Exp</b>										
5259 - The Neighbor Project	HSP-04	Housing Stability Services	Paid by EFT # 95065		01/31/2025	02/24/2025	02/27/2025		03/10/2025	7,733.15
1255 - Community Crisis Center, Inc.	HSP-05	Housing Stability Services	Paid by EFT # 94904		02/12/2025	02/24/2025	02/27/2025		03/10/2025	7,651.06
3415 - Lazarus House	HSP-05	Housing Stability Services	Paid by EFT # 94992		02/05/2025	02/24/2025	02/27/2025		03/10/2025	1,774.42
14457 - Milestone Real Estate, LLC	19938-12-ERA	Rent April 2025	Paid by EFT # 95333		02/24/2025	03/03/2025	03/13/2025		03/24/2025	975.00
14457 - Milestone Real Estate, LLC	487384 Arrears	ERA2-0137 Homeless Prevention - Rental Arrears	Paid by EFT # 95332		03/06/2025	03/11/2025	03/13/2025		03/24/2025	9,625.00
8312 - Preferred Home Realty dba Preferred Management	22762-11-ERA	Rent April 2025	Paid by EFT # 95371		02/24/2025	03/03/2025	03/13/2025		03/24/2025	1,000.00
14617 - RuMe Property Management, LLC dba Fox Run Apts.	487527 Arrears	ERA2-0137 Homeless Prevention - Rental Arrears	Paid by Check # 386548		03/05/2025	03/11/2025	03/13/2025		03/24/2025	10,749.00
14190 - Alia Sarfraz	21818-08-ERA	Rent April 2025	Paid by EFT # 95395		02/24/2025	03/03/2025	03/13/2025		03/24/2025	1,350.00
13179 - Todd R Von Ohlen	22780-10-ERA	Rent April 2025	Paid by EFT # 95458		02/24/2025	03/03/2025	03/13/2025		03/24/2025	1,200.00
14359 - AMVF St. Charles, LLC	487424 - Arrears	ERA2-0137 Homeless Prevention - Rental Arrears	Paid by EFT # 95120		03/06/2025	03/11/2025	03/13/2025		03/24/2025	9,057.00
14359 - AMVF St. Charles, LLC	488036 Arrears	ERA2-0137 Homeless Prevention - Rental Arrears	Paid by EFT # 95121		03/07/2025	03/11/2025	03/13/2025		03/24/2025	11,926.00
12888 - Ann 461 LLC	482835 Arrears	ERA2-0137 Homeless Prevention - Rental Arrears	Paid by Check # 386476		03/10/2025	03/11/2025	03/13/2025		03/24/2025	8,135.00
12878 - Asumoni Property Management, LLC	23173-10-ERA	Rent April 2025	Paid by EFT # 95132		02/24/2025	03/03/2025	03/13/2025		03/24/2025	1,350.00
							Account <b>55000 - Miscellaneous Contractual Exp</b> Totals		Invoice Transactions 13	\$72,525.63
Account <b>63040 - Fuel- Vehicles</b>										
11058 - JP Morgan Chase Bank N.A.	9684-SB-02/25	OCR P-Card February Statement	Paid by EFT # 95291		02/28/2025	03/13/2025	03/13/2025		03/24/2025	100.00
							Account <b>63040 - Fuel- Vehicles</b> Totals		Invoice Transactions 1	\$100.00
							Sub-Department <b>736 - Emergency Rental Assistance #2</b> Totals		Invoice Transactions 15	\$72,707.74
							Department <b>690 - Development</b> Totals		Invoice Transactions 15	\$72,707.74



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				Fund <b>412 - Emergency Rental Assistance #2</b> Totals			Invoice Transactions		15	\$72,707.74
Fund <b>414 - Home - ARP</b>										
Department <b>690 - Development</b>										
Sub-Department <b>738 - HOME - ARP Grant</b>										
Account <b>53120 - Employee Mileage Expense</b>										
13560 - Tisa M. Baum	022625-ARP	Mileage Reimbursement	Paid by EFT # 94861		02/26/2025	02/26/2025	02/27/2025		03/10/2025	176.68
				Account <b>53120 - Employee Mileage Expense</b> Totals			Invoice Transactions		1	\$176.68
Account <b>55000 - Miscellaneous Contractual Exp</b>										
14131 - UP Hanover Landing, LP	20061-01-ARP	Rent Feb 2025 Pro-Rated	Paid by EFT # 95075		02/21/2025	02/26/2025	02/27/2025		03/10/2025	350.33
14131 - UP Hanover Landing, LP	20061-02-ARP	Rent March 2025	Paid by EFT # 95075		02/21/2025	02/26/2025	02/27/2025		03/10/2025	1,051.00
14711 - Willard E. Groth	23798-01-ARP	Rent Feb 2025 Pro-Rated, Security Deposit	Paid by EFT # 94949		02/21/2025	02/26/2025	02/27/2025		03/10/2025	2,596.67
14711 - Willard E. Groth	23798-02-ARP	Rent March 2025	Paid by EFT # 94949		02/21/2025	02/26/2025	02/27/2025		03/10/2025	1,900.00
14711 - Willard E. Groth	23798-03-ARP	Rent - April 2025 & Incentive	Paid by EFT # 95252		03/03/2025	03/03/2025	03/13/2025		03/24/2025	3,800.00
14652 - J&C Business Services, LLC	23583-05-ARP	Rent April 2025	Paid by EFT # 95281		02/24/2025	03/03/2025	03/13/2025		03/24/2025	2,800.00
14649 - Larry Daniel Larsen	22922-05-ARP	Rent April 2025	Paid by EFT # 95310		02/24/2025	03/03/2025	03/13/2025		03/24/2025	1,400.00
14457 - Milestone Real Estate, LLC	22106-19-ARP	Rent April 2025	Paid by EFT # 95331		02/24/2025	03/03/2025	03/13/2025		03/24/2025	975.00
8312 - Preferred Home Realty dba Preferred Management	12642-22-ARP	Rent April 2025	Paid by EFT # 95370		02/24/2025	03/03/2025	03/13/2025		03/24/2025	400.00
8312 - Preferred Home Realty dba Preferred Management	19817-22-ARP	Rent April 2025	Paid by EFT # 95372		02/24/2025	03/03/2025	03/13/2025		03/24/2025	800.00
8312 - Preferred Home Realty dba Preferred Management	20621-22-ARP	Rent April 2025	Paid by EFT # 95366		02/24/2025	03/03/2025	03/13/2025		03/24/2025	850.00
8312 - Preferred Home Realty dba Preferred Management	21095-22-ARP	Rent April 2025	Paid by EFT # 95367		02/24/2025	03/03/2025	03/13/2025		03/24/2025	950.00
8312 - Preferred Home Realty dba Preferred Management	21260-21-ARP	Rent April 2025	Paid by EFT # 95368		02/24/2025	03/03/2025	03/13/2025		03/24/2025	1,225.00
8312 - Preferred Home Realty dba Preferred Management	21836-19-ARP	Rent April 2025	Paid by EFT # 95369		02/24/2025	03/03/2025	03/13/2025		03/24/2025	950.00
14054 - Scott R. Woeppel dba Elgin Rental Properties, LLC	21746-22-ARP	Rent April 2025	Paid by EFT # 95397		02/24/2025	03/03/2025	03/13/2025		03/24/2025	650.00
14401 - Thompson Capital Investments, LLC	22941-12-ARP	Rent April 2025	Paid by EFT # 95427		02/24/2025	03/03/2025	03/13/2025		03/24/2025	2,000.00
14131 - UP Hanover Landing, LP	7374-18-ARP	Rent April 2025	Paid by EFT # 95445		02/24/2025	03/03/2025	03/13/2025		03/24/2025	951.00
14131 - UP Hanover Landing, LP	20061-03-ARP	Rent April 2025	Paid by EFT # 95443		03/03/2025	03/03/2025	03/13/2025		03/24/2025	1,051.00



# Development Accounts Payable by GL Distribution

Payment Date Range 03/01/25 - 03/31/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 414 - Home - ARP</b>										
Department <b>690 - Development</b>										
Sub-Department <b>738 - HOME - ARP Grant</b>										
Account <b>55000 - Miscellaneous Contractual Exp</b>										
14131 - UP Hanover Landing, LP	21352-19-ARP	Rent April 2025	Paid by EFT # 95444		02/24/2025	03/03/2025	03/13/2025		03/24/2025	751.00
13572 - Spencer J. Anderson	12615-22-ARP	Rent April 2025	Paid by EFT # 95124		02/24/2025	03/03/2025	03/13/2025		03/24/2025	1,800.00
14386 - Sarah J. Garcia	21440-12-ARP	Rent April 2025	Paid by EFT # 95236		02/24/2025	03/03/2025	03/13/2025		03/24/2025	2,580.00
14386 - Sarah J. Garcia	23137-11-ARP	Rent April 2025	Paid by EFT # 95237		02/24/2025	03/03/2025	03/13/2025		03/24/2025	2,350.00
							Account <b>55000 - Miscellaneous Contractual Exp</b> Totals		Invoice Transactions 22	<u>\$32,181.00</u>
Account <b>63040 - Fuel- Vehicles</b>										
11058 - JP Morgan Chase Bank N.A.	9684-SB-02/25	OCR P-Card February Statement	Paid by EFT # 95291		02/28/2025	03/13/2025	03/13/2025		03/24/2025	100.00
							Account <b>63040 - Fuel- Vehicles</b> Totals		Invoice Transactions 1	<u>\$100.00</u>
							Sub-Department <b>738 - HOME - ARP Grant</b> Totals		Invoice Transactions 24	<u>\$32,457.68</u>
							Department <b>690 - Development</b> Totals		Invoice Transactions 24	<u>\$32,457.68</u>
							Fund <b>414 - Home - ARP</b> Totals		Invoice Transactions 24	<u>\$32,457.68</u>
<b>Fund 435 - Growing for Kane</b>										
Department <b>690 - Development</b>										
Sub-Department <b>022 - Growing for Kane</b>										
Account <b>53100 - Conferences and Meetings</b>										
11058 - JP Morgan Chase Bank N.A.	6455-MT-02/25	FEBRUARY 2025 MT 6455	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	275.57
							Account <b>53100 - Conferences and Meetings</b> Totals		Invoice Transactions 1	<u>\$275.57</u>
							Sub-Department <b>022 - Growing for Kane</b> Totals		Invoice Transactions 1	<u>\$275.57</u>
Sub-Department <b>025 - Urban AG Innovative Production</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
1073 - University of Illinois (U of I)	03012025	KANE COUNTY FARM BUSINESS TRAINING FOR FOOD GROWERS	Paid by EFT # 95442		03/05/2025	03/12/2025	03/12/2025		03/24/2025	11,539.00
							Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 1	<u>\$11,539.00</u>
							Sub-Department <b>025 - Urban AG Innovative Production</b> Totals		Invoice Transactions 1	<u>\$11,539.00</u>
							Department <b>690 - Development</b> Totals		Invoice Transactions 2	<u>\$11,814.57</u>
							Fund <b>435 - Growing for Kane</b> Totals		Invoice Transactions 2	<u>\$11,814.57</u>
<b>Fund 650 - Enterprise Surcharge</b>										
Department <b>670 - Environmental Management</b>										
Sub-Department <b>670 - Enterprise Surcharge</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
13539 - Clean Harbors Environmental Services, Inc.	1005355266	HHW Home Pick-up Service, Jan 21 2025	Paid by EFT # 95183		02/06/2025	02/27/2025	02/27/2025		03/24/2025	1,653.30





# Development Accounts Payable by GL Distribution

Payment Date Range 03/01/25 - 03/31/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 650 - Enterprise Surcharge</b>											
Department <b>670 - Environmental Management</b>											
Sub-Department <b>670 - Enterprise Surcharge</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
13539 - Clean Harbors Environmental Services, Inc.	100535201	HHW Home Pick-up Service, Jan 9, 2025	Paid by EFT # 95183		02/06/2025	02/27/2025	02/27/2025		03/24/2025	3,623.98	
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 2	\$5,277.28
Account <b>52230 - Repairs and Maint- Vehicles</b>											
11058 - JP Morgan Chase Bank N.A.	5938-JW-02/25	Wollnik Visa 02/01/2025-02/28/2025	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	1,968.49	
									Account <b>52230 - Repairs and Maint- Vehicles</b> Totals	Invoice Transactions 1	\$1,968.49
Account <b>53100 - Conferences and Meetings</b>											
11058 - JP Morgan Chase Bank N.A.	5938-JW-02/25	Wollnik Visa 02/01/2025-02/28/2025	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	426.40	
									Account <b>53100 - Conferences and Meetings</b> Totals	Invoice Transactions 1	\$426.40
Account <b>53130 - General Association Dues</b>											
14755 - Washington University in St. Louis	CI00196621	2025 Midwest Climate Collaborative Membership Dues	Paid by EFT # 95085		01/16/2025	02/27/2025	02/27/2025		03/10/2025	500.00	
									Account <b>53130 - General Association Dues</b> Totals	Invoice Transactions 1	\$500.00
Account <b>60000 - Office Supplies</b>											
13153 - Toshiba America Business Solutions, Inc	6501027	Copier Billing 11/25/2024 to 02/24/2025	Paid by EFT # 95068		02/18/2025	02/27/2025	02/27/2025		03/10/2025	51.84	
									Account <b>60000 - Office Supplies</b> Totals	Invoice Transactions 1	\$51.84
Account <b>60010 - Operating Supplies</b>											
3509 - DS Services of America, Inc. dba Primo Water NA	23847847 021525	Bottled Water Delivery January 2025	Paid by EFT # 94919		02/15/2025	02/27/2025	02/27/2025		03/10/2025	27.94	
11058 - JP Morgan Chase Bank N.A.	5938-JW-02/25	Wollnik Visa 02/01/2025-02/28/2025	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	199.00	
11058 - JP Morgan Chase Bank N.A.	7392-MR-02/25	Ryan Visa 02/01/2025-02/28/2025	Paid by EFT # 95291		02/28/2025	03/12/2025	03/12/2025		03/24/2025	165.00	
13153 - Toshiba America Business Solutions, Inc	3741581	Toner Cartridge Collection Boxes	Paid by EFT # 95432		02/06/2025	03/06/2025	03/06/2025		03/24/2025	124.95	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 4	\$516.89
									Sub-Department <b>670 - Enterprise Surcharge</b> Totals	Invoice Transactions 10	\$8,740.90
									Department <b>670 - Environmental Management</b> Totals	Invoice Transactions 10	\$8,740.90
									Fund <b>650 - Enterprise Surcharge</b> Totals	Invoice Transactions 10	\$8,740.90
									Grand Totals	Invoice Transactions 83	\$516,504.96

**Committee Revenue Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
<b>670 Environmental Management</b>	\$ 380,799	\$ 285,395	\$ 765,336	\$ 857,755	\$ 1,317,477	\$ 756,884	122.4%	\$ 219,668	\$ 649,959	28.30%	
<b>001 General Fund</b>	\$ 68,406	\$ 67,115	\$ 76,617	\$ 85,797	\$ 115,468	\$ 64,630	167.7%	\$ 37,371	\$ 65,321	57.21%	
<b>Revenue</b>	\$ 68,406	\$ 67,115	\$ 76,617	\$ 85,797	\$ 115,468	\$ 64,630	167.7%	\$ 37,371	\$ 65,321	57.21%	
<b>Reimbursements</b>	\$ 2,725	\$ 4,875	\$ 4,775	\$ 4,950	\$ 5,225	\$ 5,000	104.5%	\$ -	\$ 5,000	0.00%	
37900 - Miscellaneous Reimbursement	\$ 2,725	\$ 4,875	\$ 4,775	\$ 4,950	\$ 5,225	\$ 5,000	104.5%	\$ -	\$ 5,000	0.00%	
<b>Transfers In</b>	\$ -	\$ -	\$ 27,000	\$ 27,089	\$ 27,630	\$ 27,630	100.0%	\$ 28,321	\$ 28,321	100.00%	
39000 - Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39421 - Transfer from Elec Agg Civic Contribution Fund 421	\$ -	\$ -	\$ 27,000	\$ 27,089	\$ 27,630	\$ 27,630	100.0%	\$ 28,321	\$ 28,321	100.00%	
<b>Charges for Services</b>	\$ 38,569	\$ 34,576	\$ 8,250	\$ 12,050	\$ 3,500	\$ 5,000	70.0%	\$ 750	\$ 5,000	15.00%	
34730 - Subdivision Approval Fees	\$ 12,400	\$ 1,500	\$ 8,250	\$ 12,050	\$ 3,500	\$ 5,000	70.0%	\$ 750	\$ 5,000	15.00%	
35385 - Electrical Aggregation Admin Fee	\$ 26,169	\$ 33,076	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Licenses and Permits</b>	\$ 27,113	\$ 27,665	\$ 36,592	\$ 41,708	\$ 79,113	\$ 27,000	293.0%	\$ 8,300	\$ 27,000	30.74%	
31310 - Residential Grading Plan Permits	\$ 3,850	\$ 10,075	\$ 9,202	\$ 13,163	\$ 10,935	\$ 5,000	218.7%	\$ 150	\$ 5,000	3.00%	
31320 - Stormwater Permits	\$ 23,263	\$ 16,590	\$ 22,390	\$ 28,545	\$ 67,178	\$ 20,000	335.9%	\$ 7,150	\$ 20,000	35.75%	
31360 - Wetland Permits	\$ -	\$ 1,000	\$ 5,000	\$ -	\$ 1,000	\$ 2,000	50.0%	\$ 1,000	\$ 2,000	50.00%	
<b>Grants</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
33613 - Natural Hazard Mitigation Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>420 Stormwater Management</b>	\$ 17,987	\$ 11,958	\$ 271,874	\$ 70,057	\$ 312,910	\$ 251,940	111.0%	\$ 20,017	\$ 101,450	19.69%	
<b>Revenue</b>	\$ 17,987	\$ 11,958	\$ 271,874	\$ 70,057	\$ 312,910	\$ 251,940	111.0%	\$ 20,017	\$ 101,450	19.69%	
<b>Interest Revenue</b>	\$ 17,987	\$ (42)	\$ (19,958)	\$ 67,557	\$ 82,926	\$ 49,036	169.1%	\$ 4,017	\$ 55,000	7.30%	
38000 - Investment Income	\$ 17,987	\$ (42)	\$ (19,958)	\$ 67,557	\$ 82,926	\$ 49,036	169.1%	\$ 4,017	\$ 55,000	7.30%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,904	0.0%	\$ -	\$ 46,450	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,904	0.0%	\$ -	\$ 46,450	0.00%	
<b>Reimbursements</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Transfers In</b>	\$ -	\$ 9,000	\$ -	\$ -	\$ 30,000	\$ -	100.0%	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39001 - Transfer from General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	100.0%	\$ -	\$ -	0.00%	
<b>Charges for Services</b>	\$ -	\$ -	\$ 287,332	\$ -	\$ 198,985	\$ -	0.0%	\$ 16,000	\$ -	0.00%	
34700 - Wetland Fee in Lieu Fees	\$ -	\$ -	\$ 287,332	\$ -	\$ 198,985	\$ -	0.0%	\$ 16,000	\$ -	0.00%	
<b>Licenses and Permits</b>	\$ -	\$ 3,000	\$ 4,500	\$ 2,500	\$ 1,000	\$ -	0.0%	\$ -	\$ -	0.00%	
31360 - Wetland Permits	\$ -	\$ 3,000	\$ 4,500	\$ 2,500	\$ 1,000	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>421 Elec Agg Civic Contribution</b>	\$ -	\$ 47,655	\$ 314,939	\$ 277,340	\$ 89,132	\$ 88,645	100.5%	\$ 14,571	\$ 92,000	15.84%	
<b>Revenue</b>	\$ -	\$ 47,655	\$ 314,939	\$ 277,340	\$ 89,132	\$ 88,645	100.5%	\$ 14,571	\$ 92,000	15.84%	
<b>Interest Revenue</b>	\$ -	\$ (79)	\$ (5,450)	\$ 14,395	\$ 29,129	\$ 8,645	336.9%	\$ 1,237	\$ 12,000	10.31%	
38000 - Investment Income	\$ -	\$ (79)	\$ (5,450)	\$ 14,395	\$ 29,129	\$ 8,645	336.9%	\$ 1,237	\$ 12,000	10.31%	
<b>Reimbursements</b>	\$ -	\$ 47,734	\$ 320,389	\$ 262,945	\$ 60,003	\$ 80,000	75.0%	\$ 13,334	\$ 80,000	16.67%	
35386 - Electrical Aggregation Civic Contribution	\$ -	\$ 47,734	\$ 320,389	\$ 262,945	\$ 60,003	\$ 80,000	75.0%	\$ 13,334	\$ 80,000	16.67%	
<b>650 Enterprise Surcharge</b>	\$ 279,505	\$ 160,595	\$ 102,134	\$ 423,887	\$ 799,114	\$ 350,181	125.8%	\$ 147,673	\$ 389,700	28.63%	
<b>Revenue</b>	\$ 279,505	\$ 160,595	\$ 102,134	\$ 423,887	\$ 799,114	\$ 350,181	125.8%	\$ 147,673	\$ 389,700	28.63%	
<b>Interest Revenue</b>	\$ 82,563	\$ 1,800	\$ (62,612)	\$ 241,146	\$ 310,102	\$ 169,876	182.5%	\$ -	\$ 189,000	0.00%	
38000 - Investment Income	\$ 82,563	\$ 1,800	\$ (62,612)	\$ 241,146	\$ 310,102	\$ 169,876	182.5%	\$ -	\$ 189,000	0.00%	
<b>Other</b>	\$ 2,555	\$ 1,000	\$ 250	\$ 1,156	\$ 10,934	\$ -	0.0%	\$ 21,070	\$ -	3,465.46%	
38900 - Miscellaneous Other	\$ 2,555	\$ 1,000	\$ 250	\$ 1,156	\$ 10,934	\$ -	0.0%	\$ 21,070	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Reimbursements</b>	\$ 69,795	\$ 75,297	\$ 71,830	\$ 75,361	\$ 78,392	\$ 73,780	106.3%	\$ 22,596	\$ 75,000	30.13%	
37270 - House Hazard Waste Reimbursement	\$ 69,795	\$ 75,297	\$ 71,830	\$ 75,361	\$ 78,392	\$ 73,780	106.3%	\$ 22,596	\$ 75,000	30.13%	
<b>Transfers In</b>	\$ 112,000	\$ 71,323	\$ 61,000	\$ 86,500	\$ 364,825	\$ 79,825	100.0%	\$ 96,800	\$ 96,800	100.00%	
39000 - Transfer From Other Funds	\$ 112,000	\$ 71,323	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39001 - Transfer from General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ 285,000	\$ -	100.0%	\$ -	\$ -	0.00%	



**Committee Revenue Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
39120 - Transfer from Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ 61,000	\$ 86,500	\$ 79,825	\$ 79,825	100.0%	\$ 96,800	\$ 96,800	100.00%	
<b>Charges for Services</b>	<b>\$ 12,592</b>	<b>\$ 11,175</b>	<b>\$ 31,666</b>	<b>\$ 19,724</b>	<b>\$ 34,861</b>	<b>\$ 26,700</b>	<b>130.6%</b>	<b>\$ 7,207</b>	<b>\$ 28,900</b>	<b>24.94%</b>	
34690 - Hauling Fees	\$ 12,295	\$ 10,425	\$ 20,575	\$ 19,125	\$ 33,600	\$ 16,000	210.0%	\$ 6,725	\$ 18,000	37.36%	
34715 - Franchise Fee	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,200	0.0%	\$ -	\$ 10,400	0.00%	
35405 - Electric Vehicle Charging Station Fee	\$ 297	\$ 750	\$ 1,091	\$ 599	\$ 1,261	\$ 500	252.2%	\$ 482	\$ 500	96.40%	
<b>Grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
33903 - Grants - Federal Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>651 Enterprise General</b>	<b>\$ 14,901</b>	<b>\$ (1,929)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Revenue</b>	<b>\$ 14,901</b>	<b>\$ (1,929)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Interest Revenue</b>	<b>\$ 14,901</b>	<b>\$ (2,179)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
38000 - Investment Income	\$ 14,901	\$ (2,179)	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Other</b>	<b>\$ -</b>	<b>\$ 250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
38900 - Miscellaneous Other	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>751 Subdivision Review Escrow</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (228)</b>	<b>\$ 673</b>	<b>\$ 853</b>	<b>\$ 1,488</b>	<b>57.4%</b>	<b>\$ 37</b>	<b>\$ 1,488</b>	<b>2.47%</b>	
<b>Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (228)</b>	<b>\$ 673</b>	<b>\$ 853</b>	<b>\$ 1,488</b>	<b>57.4%</b>	<b>\$ 37</b>	<b>\$ 1,488</b>	<b>2.47%</b>	
<b>Interest Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (228)</b>	<b>\$ 673</b>	<b>\$ 853</b>	<b>\$ 488</b>	<b>174.9%</b>	<b>\$ 37</b>	<b>\$ 488</b>	<b>7.54%</b>	
38000 - Investment Income	\$ -	\$ -	\$ (228)	\$ 673	\$ 853	\$ 488	174.9%	\$ 37	\$ 488	7.54%	
<b>Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>0.00%</b>	
38538 - Collections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	0.0%	\$ -	\$ 1,000	0.00%	
<b>Grand Total</b>	<b>\$ 380,799</b>	<b>\$ 285,395</b>	<b>\$ 765,336</b>	<b>\$ 857,755</b>	<b>\$ 1,317,477</b>	<b>\$ 756,884</b>	<b>122.4%</b>	<b>\$ 219,668</b>	<b>\$ 649,959</b>	<b>28.30%</b>	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
<b>670 Environmental Management</b>	<b>\$ 1,438,623</b>	<b>\$ 1,077,219</b>	<b>\$ 804,366</b>	<b>\$ 953,905</b>	<b>\$ 1,020,888</b>	<b>\$ 1,299,928</b>	<b>59.5%</b>	<b>\$ 297,150</b>	<b>\$ 1,291,376</b>	<b>20.80%</b>	
<b>001 General Fund</b>	<b>\$ 511,761</b>	<b>\$ 494,965</b>	<b>\$ 549,659</b>	<b>\$ 623,476</b>	<b>\$ 656,449</b>	<b>\$ 607,674</b>	<b>92.6%</b>	<b>\$ 207,051</b>	<b>\$ 706,738</b>	<b>28.86%</b>	
<b>Expenses</b>	<b>\$ 511,761</b>	<b>\$ 494,965</b>	<b>\$ 549,659</b>	<b>\$ 623,476</b>	<b>\$ 656,449</b>	<b>\$ 607,674</b>	<b>92.6%</b>	<b>\$ 207,051</b>	<b>\$ 706,738</b>	<b>28.86%</b>	
<b>Personnel Services- Salaries &amp; Wages</b>	<b>\$ 400,006</b>	<b>\$ 411,358</b>	<b>\$ 449,994</b>	<b>\$ 509,650</b>	<b>\$ 652,281</b>	<b>\$ 602,024</b>	<b>92.7%</b>	<b>\$ 204,107</b>	<b>\$ 700,088</b>	<b>28.71%</b>	
40000 - Salaries and Wages	\$ 400,006	\$ 411,358	\$ 449,994	\$ 509,650	\$ 652,281	\$ 602,022	105.3%	\$ 204,107	\$ 700,088	28.71%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ 70,786</b>	<b>\$ 78,977</b>	<b>\$ 94,828</b>	<b>\$ 108,393</b>	<b>\$ 126,050</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 254,624</b>	<b>0.00%</b>	
45000 - Healthcare Contribution	\$ 69,037	\$ 77,192	\$ 93,082	\$ 105,913	\$ 122,921	\$ -	0.0%	\$ -	\$ 146,877	0.00%	
45009 - Healthcare Subsidy	\$ -	\$ -	\$ (39)	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 1,748	\$ 1,785	\$ 1,785	\$ 2,480	\$ 3,129	\$ -	0.0%	\$ -	\$ 3,833	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 53,568	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 38,230	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 12,116	0.00%	
<b>Contractual Services</b>	<b>\$ 40,564</b>	<b>\$ 3,895</b>	<b>\$ 3,130</b>	<b>\$ 4,121</b>	<b>\$ 3,266</b>	<b>\$ 4,650</b>	<b>70.2%</b>	<b>\$ 2,838</b>	<b>\$ 5,650</b>	<b>50.23%</b>	
50150 - Contractual/Consulting Services	\$ 37,467	\$ -	\$ 252	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350	0.0%	\$ -	\$ 350	0.00%	
52160 - Repairs and Maint- Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	0.0%	\$ -	\$ 100	0.00%	
52230 - Repairs and Maint- Vehicles	\$ 60	\$ 510	\$ 100	\$ 147	\$ 143	\$ 200	71.7%	\$ 1,093	\$ 1,200	91.12%	
53070 - Legal Printing	\$ 336	\$ 830	\$ 234	\$ 1,019	\$ 145	\$ 250	58.2%	\$ -	\$ 250	0.00%	
53100 - Conferences and Meetings	\$ 2,601	\$ 2,379	\$ 1,930	\$ 2,349	\$ 2,927	\$ 3,000	97.6%	\$ 1,483	\$ 3,000	49.42%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	0.0%	\$ -	\$ 250	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	0.0%	\$ -	\$ 100	0.00%	
53130 - General Association Dues	\$ 100	\$ 176	\$ 614	\$ 606	\$ 50	\$ 400	12.5%	\$ 262	\$ 400	65.50%	
<b>Commodities</b>	<b>\$ 406</b>	<b>\$ 735</b>	<b>\$ 1,707</b>	<b>\$ 1,312</b>	<b>\$ 903</b>	<b>\$ 1,000</b>	<b>90.3%</b>	<b>\$ 106</b>	<b>\$ 1,000</b>	<b>10.61%</b>	
60000 - Office Supplies	\$ 60	\$ 35	\$ 23	\$ 490	\$ 45	\$ 400	11.3%	\$ -	\$ 400	0.00%	
60010 - Operating Supplies	\$ 35	\$ 126	\$ 4	\$ 199	\$ 250	\$ 100	249.6%	\$ 24	\$ 100	23.74%	
60020 - Computer Related Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	0.0%	\$ -	\$ 200	0.00%	
60060 - Computer Software- Non Capital	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63040 - Fuel- Vehicles	\$ 311	\$ 574	\$ 780	\$ 624	\$ 608	\$ 300	202.6%	\$ 82	\$ 300	27.44%	
<b>Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (126,050)</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ (254,624)</b>	<b>0.00%</b>	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (122,921)	\$ -	0.0%	\$ -	\$ (146,877)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (3,129)	\$ -	0.0%	\$ -	\$ (3,833)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ (53,568)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ (38,230)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ (12,116)	0.00%	
<b>420 Stormwater Management</b>	<b>\$ 11,832</b>	<b>\$ 12,980</b>	<b>\$ 24,154</b>	<b>\$ 77,755</b>	<b>\$ 19,797</b>	<b>\$ 251,940</b>	<b>7.0%</b>	<b>\$ 5,330</b>	<b>\$ 101,450</b>	<b>5.24%</b>	
<b>Expenses</b>	<b>\$ 11,832</b>	<b>\$ 12,980</b>	<b>\$ 24,154</b>	<b>\$ 77,755</b>	<b>\$ 19,797</b>	<b>\$ 251,940</b>	<b>7.0%</b>	<b>\$ 5,330</b>	<b>\$ 101,450</b>	<b>5.24%</b>	
<b>Personnel Services- Salaries &amp; Wages</b>	<b>\$ 7,415</b>	<b>\$ 7,542</b>	<b>\$ 7,696</b>	<b>\$ 7,937</b>	<b>\$ 9,533</b>	<b>\$ 8,140</b>	<b>117.1%</b>	<b>\$ 2,827</b>	<b>\$ 9,735</b>	<b>28.55%</b>	
40000 - Salaries and Wages	\$ 7,415	\$ 7,542	\$ 7,696	\$ 7,937	\$ 9,533	\$ 7,902	120.6%	\$ 2,827	\$ 9,735	28.55%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ 3,658</b>	<b>\$ 3,933</b>	<b>\$ 4,213</b>	<b>\$ 4,200</b>	<b>\$ 4,418</b>	<b>\$ 4,369</b>	<b>101.1%</b>	<b>\$ 1,499</b>	<b>\$ 4,887</b>	<b>30.53%</b>	
45000 - Healthcare Contribution	\$ 2,397	\$ 2,554	\$ 2,955	\$ 3,063	\$ 3,129	\$ 3,132	99.9%	\$ 974	\$ 3,375	28.86%	
45010 - Dental Contribution	\$ 55	\$ 60	\$ 60	\$ 60	\$ 64	\$ 65	99.0%	\$ 19	\$ 65	28.97%	
45100 - FICA/SS Contribution	\$ 497	\$ 509	\$ 521	\$ 537	\$ 655	\$ 623	105.1%	\$ 195	\$ 746	25.65%	
45200 - IMRF Contribution	\$ 520	\$ 584	\$ 462	\$ 364	\$ 393	\$ 373	105.4%	\$ 138	\$ 532	25.71%	
53010 - Workers Compensation	\$ 190	\$ 225	\$ 216	\$ 176	\$ 176	\$ 176	100.0%	\$ 173	\$ 169	100.00%	
<b>Contractual Services</b>	<b>\$ 417</b>	<b>\$ 1,249</b>	<b>\$ 11,965</b>	<b>\$ 65,336</b>	<b>\$ 5,579</b>	<b>\$ 231,449</b>	<b>2.1%</b>	<b>\$ 743</b>	<b>\$ 86,567</b>	<b>0.86%</b>	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ 65,000	\$ 907	\$ 30,000	1.5%	\$ 370	\$ 60,000	0.62%	
53000 - Liability Insurance	\$ 155	\$ 144	\$ 179	\$ 232	\$ 246	\$ 246	100.0%	\$ 368	\$ 362	100.00%	
53020 - Unemployment Claims	\$ 5	\$ 5	\$ 6	\$ 4	\$ 3	\$ 3	100.0%	\$ 5	\$ 5	100.00%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ -	0.0%	\$ -	\$ -	0.00%	
53100 - Conferences and Meetings	\$ 62	\$ 1,000	\$ -	\$ -	\$ 4,384	\$ 1,000	438.4%	\$ -	\$ 1,000	0.00%	
53130 - General Association Dues	\$ 195	\$ 100	\$ 100	\$ 100	\$ -	\$ 200	0.0%	\$ -	\$ 200	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ 11,680	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
55030 - Grant Pass Thru	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	0.0%	\$ -	\$ 25,000	0.00%	
<b>Commodities</b>	<b>\$ 341</b>	<b>\$ 256</b>	<b>\$ -</b>	<b>\$ 21</b>	<b>\$ -</b>	<b>\$ 7,715</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
60010 - Operating Supplies	\$ 341	\$ 256	\$ -	\$ 21	\$ -	\$ 7,715	0.0%	\$ -	\$ -	0.00%	
<b>Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 279</b>	<b>\$ 262</b>	<b>\$ 267</b>	<b>\$ 267</b>	<b>100.0%</b>	<b>\$ 261</b>	<b>\$ 261</b>	<b>100.00%</b>	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 279	\$ 262	\$ 267	\$ 267	100.0%	\$ 261	\$ 261	100.00%	
<b>Contingency and Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>421 Elec Agg Civic Contribution</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,896</b>	<b>\$ 63,358</b>	<b>\$ 103,421</b>	<b>\$ 88,645</b>	<b>116.7%</b>	<b>\$ 28,321</b>	<b>\$ 92,000</b>	<b>30.78%</b>	
<b>Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,896</b>	<b>\$ 63,358</b>	<b>\$ 103,421</b>	<b>\$ 88,645</b>	<b>116.7%</b>	<b>\$ 28,321</b>	<b>\$ 92,000</b>	<b>30.78%</b>	
<b>Contractual Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,896</b>	<b>\$ 36,269</b>	<b>\$ 75,791</b>	<b>\$ 40,000</b>	<b>189.5%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ 3,896	\$ 36,269	\$ 75,791	\$ 40,000	189.5%	\$ -	\$ -	0.00%	
<b>Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,000</b>	<b>\$ 27,089</b>	<b>\$ 27,630</b>	<b>\$ 27,630</b>	<b>100.0%</b>	<b>\$ 28,321</b>	<b>\$ 28,321</b>	<b>100.00%</b>	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 27,000	\$ 27,089	\$ 27,630	\$ 27,630	100.0%	\$ 28,321	\$ 28,321	100.00%	
<b>Contingency and Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,015</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 63,679</b>	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,015	0.0%	\$ -	\$ 63,679	0.00%	
<b>650 Enterprise Surcharge</b>	<b>\$ 301,526</b>	<b>\$ 261,810</b>	<b>\$ 199,658</b>	<b>\$ 189,315</b>	<b>\$ 241,221</b>	<b>\$ 350,181</b>	<b>38.0%</b>	<b>\$ 56,448</b>	<b>\$ 389,700</b>	<b>10.94%</b>	
<b>Expenses</b>	<b>\$ 301,526</b>	<b>\$ 261,810</b>	<b>\$ 199,658</b>	<b>\$ 189,315</b>	<b>\$ 241,221</b>	<b>\$ 350,181</b>	<b>38.0%</b>	<b>\$ 56,448</b>	<b>\$ 389,700</b>	<b>10.94%</b>	
<b>Personnel Services- Salaries &amp; Wages</b>	<b>\$ 92,273</b>	<b>\$ 82,559</b>	<b>\$ 51,899</b>	<b>\$ 23,964</b>	<b>\$ 29,294</b>	<b>\$ 23,447</b>	<b>124.9%</b>	<b>\$ 8,747</b>	<b>\$ 30,119</b>	<b>28.56%</b>	
40000 - Salaries and Wages	\$ 98,387	\$ 83,935	\$ 51,899	\$ 21,964	\$ 29,294	\$ 22,763	128.7%	\$ 8,747	\$ 30,119	28.56%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 683	0.0%	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (6,114)	\$ (1,376)	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ 30,430</b>	<b>\$ 29,433</b>	<b>\$ 19,093</b>	<b>\$ 9,514</b>	<b>\$ 10,669</b>	<b>\$ 10,036</b>	<b>106.3%</b>	<b>\$ 6,678</b>	<b>\$ 11,210</b>	<b>59.15%</b>	
45000 - Healthcare Contribution	\$ 13,990	\$ 12,810	\$ 10,148	\$ 5,995	\$ 6,369	\$ 6,188	102.9%	\$ 5,019	\$ 6,494	77.28%	
45009 - Healthcare Subsidy	\$ (951)	\$ (80)	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 686	\$ 666	\$ 49	\$ 211	\$ 231	\$ 473	48.9%	\$ 69	\$ 244	28.48%	
45019 - Dental Subsidy	\$ (53)	\$ (5)	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 7,197	\$ 6,190	\$ 3,954	\$ 1,671	\$ 2,223	\$ 1,794	123.9%	\$ 623	\$ 2,305	26.56%	
45109 - FICA/SS Subsidy	\$ (423)	\$ (99)	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ 7,532	\$ 7,097	\$ 3,529	\$ 1,130	\$ 1,338	\$ 1,074	124.6%	\$ 435	\$ 1,645	25.96%	
45209 - IMRF Subsidy	\$ (492)	\$ (121)	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ 2,944	\$ 2,974	\$ 1,413	\$ 508	\$ 507	\$ 507	100.0%	\$ 532	\$ 522	100.00%	
<b>Contractual Services</b>	<b>\$ 162,126</b>	<b>\$ 141,421</b>	<b>\$ 114,667</b>	<b>\$ 142,632</b>	<b>\$ 185,655</b>	<b>\$ 171,531</b>	<b>72.5%</b>	<b>\$ 38,754</b>	<b>\$ 177,694</b>	<b>14.74%</b>	
50140 - Engineering Services	\$ 3,491	\$ 3,126	\$ 1,300	\$ -	\$ -	\$ 15,000	0.0%	\$ -	\$ 15,000	0.00%	
50150 - Contractual/Consulting Services	\$ 128,087	\$ 103,728	\$ 82,067	\$ 112,642	\$ 142,725	\$ 120,280	69.7%	\$ 21,961	\$ 126,500	10.66%	
50590 - Professional Services	\$ 12,543	\$ 27,227	\$ 19,914	\$ 24,309	\$ 28,066	\$ 22,500	124.7%	\$ 10,654	\$ 25,500	34.09%	
50650 - Blighted Structure Demolition	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
50660 - Electric Vehicle Services	\$ 1,500	\$ 769	\$ 1,540	\$ 43	\$ 1,500	\$ 1,000	150.0%	\$ -	\$ 1,000	0.00%	
52230 - Repairs and Maint- Vehicles	\$ 10	\$ 90	\$ 1,096	\$ -	\$ 2,411	\$ 500	482.1%	\$ 1,968	\$ 500	393.70%	
53000 - Liability Insurance	\$ 2,413	\$ 1,896	\$ 1,171	\$ 668	\$ 667	\$ 667	100.0%	\$ 1,137	\$ 1,118	100.00%	
53020 - Unemployment Claims	\$ 70	\$ 60	\$ 36	\$ 10	\$ 9	\$ 9	100.0%	\$ 16	\$ 16	100.00%	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
53060 - General Printing	\$ 11,734	\$ 3,015	\$ 5,288	\$ 2,272	\$ 6,595	\$ 6,500	101.5%	\$ -	\$ 3,500	0.00%	
53100 - Conferences and Meetings	\$ 409	\$ 150	\$ 831	\$ 934	\$ 1,423	\$ 2,600	54.7%	\$ 482	\$ 2,050	23.53%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	0.0%	\$ -	\$ 250	0.00%	
53130 - General Association Dues	\$ 1,868	\$ 1,148	\$ 1,423	\$ 1,754	\$ 2,259	\$ 2,225	101.5%	\$ 2,535	\$ 2,260	112.17%	
<b>Commodities</b>	<b>\$ 14,006</b>	<b>\$ 8,397</b>	<b>\$ 12,211</b>	<b>\$ 13,341</b>	<b>\$ 14,593</b>	<b>\$ 18,925</b>	<b>49.7%</b>	<b>\$ 1,283</b>	<b>\$ 17,425</b>	<b>4.22%</b>	
60000 - Office Supplies	\$ 428	\$ 250	\$ 938	\$ 497	\$ 397	\$ 600	66.1%	\$ 52	\$ 600	8.64%	
60010 - Operating Supplies	\$ 12,012	\$ 6,065	\$ 8,569	\$ 11,314	\$ 13,845	\$ 12,875	59.4%	\$ 1,231	\$ 11,875	5.17%	
60040 - Postage	\$ 100	\$ 1,804	\$ 2,354	\$ 1,241	\$ -	\$ 2,500	0.0%	\$ -	\$ 2,000	0.00%	
60050 - Books and Subscriptions	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ 150	0.0%	\$ -	\$ 150	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63040 - Fuel- Vehicles	\$ 24	\$ 23	\$ 66	\$ -	\$ 43	\$ 500	8.6%	\$ -	\$ 500	0.00%	
64000 - Telephone	\$ 1,390	\$ 255	\$ 283	\$ 290	\$ 308	\$ 2,300	13.4%	\$ -	\$ 2,300	0.00%	
<b>Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,788</b>	<b>\$ 1,864</b>	<b>\$ 1,010</b>	<b>\$ 1,010</b>	<b>100.0%</b>	<b>\$ 987</b>	<b>\$ 987</b>	<b>100.00%</b>	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 1,788	\$ 1,864	\$ 1,010	\$ 1,010	100.0%	\$ 987	\$ 987	100.00%	
<b>Capital</b>	<b>\$ 2,691</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
76000 - Depreciation Expense	\$ 2,691	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contingency and Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 125,232</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 152,265</b>	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,232	0.0%	\$ -	\$ 152,265	0.00%	
<b>651 Enterprise General</b>	<b>\$ 613,504</b>	<b>\$ 307,464</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Expenses</b>	<b>\$ 613,504</b>	<b>\$ 307,464</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Contractual Services</b>	<b>\$ 613,504</b>	<b>\$ 293,465</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
50150 - Contractual/Consulting Services	\$ 613,504	\$ 293,465	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Capital</b>	<b>\$ -</b>	<b>\$ 13,999</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
72150 - Buildings- North Campus	\$ -	\$ 13,999	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>751 Subdivision Review Escrow</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,488</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 1,488</b>	<b>0.00%</b>	
<b>Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,488</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 1,488</b>	<b>0.00%</b>	
<b>Contractual Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,488</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 1,488</b>	<b>0.00%</b>	
50168 - Distribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,488	0.0%	\$ -	\$ 1,488	0.00%	
<b>Grand Total</b>	<b>\$ 1,438,623</b>	<b>\$ 1,077,219</b>	<b>\$ 804,366</b>	<b>\$ 953,905</b>	<b>\$ 1,020,888</b>	<b>\$ 1,299,928</b>	<b>59.5%</b>	<b>\$ 297,150</b>	<b>\$ 1,291,376</b>	<b>20.80%</b>	

**Committee Revenue Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
<b>690 Development</b>	\$ 6,910,908	\$ 20,385,404	\$ 13,430,865	\$ 12,214,209	\$ 8,271,988	\$ 15,501,028	50.7%	\$ 1,873,798	\$ 15,454,313	11.92%	
<b>001 General Fund</b>	\$ 1,594,333	\$ 1,918,260	\$ 1,916,910	\$ 2,175,002	\$ 2,051,329	\$ 1,998,350	100.1%	\$ 253,662	\$ 2,253,350	11.26%	
<b>Revenue</b>	\$ 1,594,333	\$ 1,918,260	\$ 1,916,910	\$ 2,175,002	\$ 2,051,329	\$ 1,998,350	100.1%	\$ 253,662	\$ 2,253,350	11.26%	
<b>Other</b>	\$ -	\$ 3,550	\$ 4,050	\$ 800	\$ 4,300	\$ -	0.0%	\$ 3,850	\$ -	0.00%	
38520 - General Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ 3,550	\$ 4,050	\$ 800	\$ 4,300	\$ -	0.0%	\$ 3,850	\$ -	0.00%	
<b>Charges for Services</b>	\$ 684,429	\$ 728,224	\$ 718,773	\$ 689,741	\$ 741,938	\$ 746,000	93.2%	\$ 145,131	\$ 751,000	19.32%	
34710 - Cable Franchise Fees	\$ 635,820	\$ 667,933	\$ 693,248	\$ 638,701	\$ 608,306	\$ 675,000	83.9%	\$ 126,231	\$ 635,000	19.88%	
34720 - Zoning Fees	\$ 39,550	\$ 25,500	\$ 23,325	\$ 44,040	\$ 52,275	\$ 40,000	130.7%	\$ 18,800	\$ 40,000	47.00%	
34740 - Development/Planning Srv Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	0.0%	\$ -	\$ 100	0.00%	
34750 - Adjudication Hearing Fees	\$ 300	\$ 564	\$ 650	\$ 1,300	\$ 400	\$ 600	66.7%	\$ 100	\$ 600	16.67%	
35375 - Vacant Dwelling Fees	\$ 150	\$ -	\$ 150	\$ 150	\$ -	\$ 300	0.0%	\$ -	\$ 300	0.00%	
35380 - Coin Operated Amusement Fee	\$ 5,100	\$ -	\$ 1,000	\$ 5,550	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
35385 - Electrical Aggregation Admin Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
35420 - KEEP/C-PACE Admin Fees	\$ 3,509	\$ 34,227	\$ 400	\$ -	\$ 80,957	\$ 30,000	269.9%	\$ -	\$ 75,000	0.00%	
<b>Licenses and Permits</b>	\$ 908,904	\$ 1,186,486	\$ 1,192,987	\$ 1,484,460	\$ 1,305,091	\$ 1,251,600	104.3%	\$ 104,682	\$ 1,501,600	6.97%	
31300 - Building and Inspection Permits	\$ 908,729	\$ 1,185,561	\$ 1,190,937	\$ 1,482,510	\$ 1,302,791	\$ 1,250,000	104.2%	\$ 104,682	\$ 1,500,000	6.98%	
31310 - Residential Grading Plan Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
31320 - Stormwater Permits	\$ 25	\$ 275	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
31380 - Publication Permits	\$ 150	\$ 250	\$ 250	\$ 150	\$ 300	\$ 100	300.0%	\$ -	\$ 100	0.00%	
31410 - Fireworks Permits	\$ -	\$ 400	\$ 1,800	\$ 1,800	\$ 2,000	\$ 1,500	133.3%	\$ -	\$ 1,500	0.00%	
<b>Fines</b>	\$ 1,000	\$ -	\$ 1,100	\$ -	\$ -	\$ 750	0.0%	\$ -	\$ 750	0.00%	
36090 - Adjudication Fines	\$ 1,000	\$ -	\$ 1,100	\$ -	\$ -	\$ 750	0.0%	\$ -	\$ 750	0.00%	
<b>400 Economic Development</b>	\$ 94,305	\$ 80,544	\$ 57,781	\$ 161,327	\$ 1,162,692	\$ 386,553	131.1%	\$ 304,166	\$ 385,375	78.67%	
<b>Revenue</b>	\$ 94,305	\$ 80,544	\$ 57,781	\$ 161,327	\$ 1,162,692	\$ 386,553	131.1%	\$ 304,166	\$ 385,375	78.67%	
<b>Interest Revenue</b>	\$ 3,305	\$ 169	\$ (895)	\$ 6,684	\$ 13,023	\$ 6,178	210.8%	\$ 710	\$ 5,000	14.20%	
38000 - Investment Income	\$ 3,305	\$ 169	\$ (895)	\$ 6,684	\$ 13,023	\$ 6,178	210.8%	\$ 710	\$ 5,000	14.20%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Reimbursements</b>	\$ -	\$ -	\$ -	\$ -	\$ 199,307	\$ -	0.0%	\$ -	\$ -	0.00%	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ 199,307	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Transfers In</b>	\$ 91,000	\$ 80,375	\$ 58,676	\$ 94,643	\$ 780,375	\$ 280,375	100.0%	\$ 280,375	\$ 280,375	100.00%	
39000 - Transfer From Other Funds	\$ 91,000	\$ 80,375	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39001 - Transfer from General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	100.0%	\$ -	\$ -	0.00%	
39120 - Transfer from Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ 58,676	\$ 74,643	\$ 280,375	\$ 280,375	100.0%	\$ 280,375	\$ 280,375	100.00%	
39355 - Transfer from American Rescue Plan Fund 355	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	\$ -	\$ -	\$ -	\$ 60,000	\$ 169,988	\$ 100,000	170.0%	\$ 23,081	\$ 100,000	23.08%	
32205 - DCEO-RISE Grant	\$ -	\$ -	\$ -	\$ 60,000	\$ 169,988	\$ 100,000	170.0%	\$ 23,081	\$ 100,000	23.08%	
<b>401 Community Dev Block Program</b>	\$ 1,722,347	\$ 2,059,015	\$ 1,770,923	\$ 3,132,039	\$ 1,364,662	\$ 1,679,855	81.2%	\$ 377,582	\$ 1,694,188	22.26%	
<b>Revenue</b>	\$ 1,722,347	\$ 2,059,015	\$ 1,770,923	\$ 3,132,039	\$ 1,364,662	\$ 1,679,855	81.2%	\$ 377,582	\$ 1,694,188	22.26%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Reimbursements</b>	\$ 401,766	\$ 671,528	\$ 501,068	\$ 280,123	\$ 633,840	\$ 449,000	141.2%	\$ 31,950	\$ 427,000	7.48%	
37900 - Miscellaneous Reimbursement	\$ 401,766	\$ 671,528	\$ 501,068	\$ 280,123	\$ 633,840	\$ 449,000	141.2%	\$ 31,950	\$ 427,000	7.48%	
<b>Grants</b>	\$ 1,320,581	\$ 1,387,487	\$ 1,269,856	\$ 2,851,916	\$ 730,822	\$ 1,230,855	59.4%	\$ 345,632	\$ 1,267,188	27.28%	
32170 - CDBG Grant	\$ 1,320,581	\$ 1,387,487	\$ 1,269,856	\$ 2,851,916	\$ 730,822	\$ 1,230,855	59.4%	\$ 345,632	\$ 1,267,188	27.28%	
<b>402 HOME Program</b>	\$ 2,043,198	\$ 515,529	\$ 1,104,913	\$ 1,642,263	\$ 1,446,846	\$ 1,661,643	87.1%	\$ 304,207	\$ 1,363,988	22.28%	
<b>Revenue</b>	\$ 2,043,198	\$ 515,529	\$ 1,104,913	\$ 1,642,263	\$ 1,446,846	\$ 1,661,643	87.1%	\$ 304,207	\$ 1,363,988	22.28%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	



**Committee Revenue Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
<b>Other</b>	\$ 394,278	\$ 416,807	\$ 149,950	\$ 172,784	\$ 195,751	\$ 675,967	29.0%	\$ 30,000	\$ 543,361	5.51%	
38900 - Miscellaneous Other	\$ 394,278	\$ 416,807	\$ 149,950	\$ 172,784	\$ 195,751	\$ 675,967	29.0%	\$ 30,000	\$ 543,361	5.52%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	\$ 1,648,920	\$ 98,722	\$ 954,963	\$ 1,469,479	\$ 1,251,095	\$ 985,676	126.9%	\$ 274,207	\$ 820,627	33.41%	
32160 - HOME Program Grant	\$ 1,648,920	\$ 98,722	\$ 954,963	\$ 1,469,479	\$ 1,251,095	\$ 985,676	126.9%	\$ 274,207	\$ 820,627	33.41%	
<b>403 Unincorporated Stormwater Mgmt</b>	\$ 20,197	\$ 20,270	\$ (2,196)	\$ 29,716	\$ 63,211	\$ 59,002	107.1%	\$ 4,626	\$ 11,000	42.06%	
<b>Revenue</b>	\$ 20,197	\$ 20,270	\$ (2,196)	\$ 29,716	\$ 63,211	\$ 59,002	107.1%	\$ 4,626	\$ 11,000	42.06%	
<b>Interest Revenue</b>	\$ 2,269	\$ (33)	\$ (2,196)	\$ 8,323	\$ 13,889	\$ 6,002	231.4%	\$ 626	\$ 7,000	8.95%	
38000 - Investment Income	\$ 2,269	\$ (33)	\$ (2,196)	\$ 8,323	\$ 13,889	\$ 6,002	231.4%	\$ 626	\$ 7,000	8.95%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,072	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,072	0.0%	\$ -	\$ -	0.00%	
<b>Transfers In</b>	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 3,928	100.0%	\$ 4,000	\$ 4,000	100.00%	
39000 - Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
395314 - Transfer from 45W185 Plank Road SSA SW 54 Fund 5314	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 3,928	100.0%	\$ 4,000	\$ 4,000	100.00%	
<b>Charges for Services</b>	\$ 17,929	\$ 20,303	\$ -	\$ 17,394	\$ 45,394	\$ 11,000	412.7%	\$ -	\$ -	0.00%	
34770 - In Lieu of Site Runoff Fees	\$ 17,929	\$ 20,303	\$ -	\$ 17,394	\$ 45,394	\$ 11,000	412.7%	\$ -	\$ -	0.00%	
<b>404 Homeless Management Info Systems</b>	\$ 182,647	\$ 124,741	\$ 175,288	\$ 120,062	\$ 150,518	\$ 176,715	85.2%	\$ 63,242	\$ 141,945	44.46%	
<b>Revenue</b>	\$ 182,647	\$ 124,741	\$ 175,288	\$ 120,062	\$ 150,518	\$ 176,715	85.2%	\$ 63,242	\$ 141,945	44.46%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Other</b>	\$ 24,144	\$ 27,633	\$ 35,998	\$ 3,204	\$ 696	\$ 36,770	1.9%	\$ -	\$ 2,000	0.00%	
38900 - Miscellaneous Other	\$ 24,144	\$ 27,633	\$ 35,998	\$ 3,204	\$ 696	\$ 1,000	69.6%	\$ -	\$ 2,000	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,770	0.0%	\$ -	\$ -	0.00%	
<b>Transfers In</b>	\$ 21,800	\$ 21,800	\$ -	\$ 21,800	\$ 28,000	\$ 28,000	100.0%	\$ -	\$ 28,000	0.00%	
39000 - Transfer From Other Funds	\$ 21,800	\$ 21,800	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39401 - Transfer from Community Development Block Grant Fund 401	\$ -	\$ -	\$ -	\$ 21,800	\$ 28,000	\$ 28,000	100.0%	\$ -	\$ 28,000	0.00%	
<b>Grants</b>	\$ 136,703	\$ 75,308	\$ 139,290	\$ 95,058	\$ 121,822	\$ 111,945	108.8%	\$ 63,242	\$ 111,945	56.49%	
32370 - HUD Grant	\$ 136,703	\$ 75,308	\$ 139,290	\$ 95,058	\$ 121,822	\$ 111,945	108.8%	\$ 63,242	\$ 111,945	56.49%	
<b>405 Cost Share Drainage</b>	\$ 240,391	\$ 235,209	\$ 155,976	\$ 121,207	\$ 281,550	\$ 74,555	86.7%	\$ 7,667	\$ 19,305	39.71%	
<b>Revenue</b>	\$ 240,391	\$ 235,209	\$ 155,976	\$ 121,207	\$ 281,550	\$ 74,555	86.7%	\$ 7,667	\$ 19,305	39.71%	
<b>Interest Revenue</b>	\$ 5,063	\$ 356	\$ (3,560)	\$ 15,887	\$ 21,081	\$ 12,321	171.1%	\$ 1,362	\$ 13,000	10.48%	
38000 - Investment Income	\$ 5,063	\$ 356	\$ (3,560)	\$ 15,887	\$ 21,081	\$ 12,321	171.1%	\$ 1,362	\$ 13,000	10.48%	
<b>Other</b>	\$ 81	\$ -	\$ 9,836	\$ -	\$ -	\$ 51,765	0.0%	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ 81	\$ -	\$ 9,836	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,765	0.0%	\$ -	\$ -	0.00%	
<b>Transfers In</b>	\$ 192,000	\$ 230,513	\$ 149,700	\$ 74,617	\$ 260,469	\$ 10,469	100.0%	\$ 6,305	\$ 6,305	100.00%	
39000 - Transfer From Other Funds	\$ 192,000	\$ 230,513	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39001 - Transfer from General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	100.0%	\$ -	\$ -	0.00%	
39120 - Transfer from Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ 149,700	\$ 69,403	\$ 4,555	\$ 4,555	100.0%	\$ 4,555	\$ 4,555	100.00%	
39356 - Transfer from Lost Rev Recoup Fund 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
395304 - Transfer from Wildwood West SBA SW41 Fund 5304	\$ -	\$ -	\$ -	\$ 665	\$ 665	\$ 665	100.0%	\$ -	\$ -	0.00%	
395312 - Transfer from Tamara Dittman SBA SW 50 Fund 5312	\$ -	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 1,215	100.0%	\$ 550	\$ 550	100.00%	
395313 - Transfer from Church Molitor SSA SA 52 Fund 5313	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 3,334	100.0%	\$ 500	\$ 500	100.00%	
395315 - Transfer from Boyer Road Special Service Area Fund 5315	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	100.0%	\$ 700	\$ 700	100.00%	
<b>Charges for Services</b>	\$ 43,247	\$ 4,339	\$ -	\$ 30,703	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
34760 - Water Resource Cost Share Fees	\$ 43,247	\$ 4,339	\$ -	\$ 30,703	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>406 OCR &amp; Recovery Act Programs</b>	\$ 356,379	\$ 95,045	\$ 77,685	\$ 15,000	\$ -	\$ 57,231	0.0%	\$ -	\$ 175,000	0.00%	
<b>Revenue</b>	\$ 356,379	\$ 95,045	\$ 77,685	\$ 15,000	\$ -	\$ 57,231	0.0%	\$ -	\$ 175,000	0.00%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Other</b>	\$ 36,921	\$ 29,316	\$ -	\$ 15,000	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ 36,921	\$ 29,316	\$ -	\$ 15,000	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	

**Committee Revenue Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	<b>\$ 319,457</b>	<b>\$ 65,729</b>	<b>\$ 77,685</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,231</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 175,000</b>	<b>0.00%</b>	
33660 - NSP3 Grant	\$ 11,597	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
33665 - NFS Grant	\$ -	\$ 16,351	\$ -	\$ -	\$ -	\$ 7,231	0.0%	\$ -	\$ -	0.00%	
33708 - Homeless Lodging Grant	\$ 238,188	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
33897 - St. Charles Housing Trust Fund (Local Grant)	\$ 69,673	\$ 49,378	\$ 77,685	\$ -	\$ -	\$ 50,000	0.0%	\$ -	\$ 175,000	0.00%	
<b>407 Quality of Kane Grants</b>	<b>\$ 756</b>	<b>\$ (1)</b>	<b>\$ (473)</b>	<b>\$ 2,020</b>	<b>\$ 23,265</b>	<b>\$ 31,457</b>	<b>74.0%</b>	<b>\$ 155</b>	<b>\$ 31,457</b>	<b>0.06%</b>	
<b>Revenue</b>	<b>\$ 756</b>	<b>\$ (1)</b>	<b>\$ (473)</b>	<b>\$ 2,020</b>	<b>\$ 23,265</b>	<b>\$ 31,457</b>	<b>74.0%</b>	<b>\$ 155</b>	<b>\$ 31,457</b>	<b>0.06%</b>	
<b>Interest Revenue</b>	<b>\$ 756</b>	<b>\$ (1)</b>	<b>\$ (473)</b>	<b>\$ 2,020</b>	<b>\$ 3,265</b>	<b>\$ 1,457</b>	<b>224.1%</b>	<b>\$ 155</b>	<b>\$ 2,000</b>	<b>7.75%</b>	
38000 - Investment Income	\$ 756	\$ (1)	\$ (473)	\$ 2,020	\$ 3,265	\$ 1,457	224.1%	\$ 155	\$ 2,000	7.75%	
<b>Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 19,457</b>	<b>0.00%</b>	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 19,457	0.00%	
<b>Reimbursements</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>0.00%</b>	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	0.0%	\$ -	\$ 10,000	0.00%	
<b>Transfers In</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>100.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
39120 - Transfer from Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	100.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
33670 - Federal NPS Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>408 Neighborhood Stabilization Progr</b>	<b>\$ 27,035</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,680</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Revenue</b>	<b>\$ 27,035</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,680</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Interest Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Reimbursements</b>	<b>\$ 27,035</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,680</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
37520 - Grant Reimbursement	\$ 27,035	\$ -	\$ -	\$ 34,680	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
33580 - Neighborhood Stabilization Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>409 Continuum of Care Planning Grant</b>	<b>\$ 75,852</b>	<b>\$ 78,441</b>	<b>\$ 81,773</b>	<b>\$ 85,091</b>	<b>\$ 81,275</b>	<b>\$ 92,745</b>	<b>87.6%</b>	<b>\$ 42,819</b>	<b>\$ 156,380</b>	<b>27.24%</b>	
<b>Revenue</b>	<b>\$ 75,852</b>	<b>\$ 78,441</b>	<b>\$ 81,773</b>	<b>\$ 85,091</b>	<b>\$ 81,275</b>	<b>\$ 92,745</b>	<b>87.6%</b>	<b>\$ 42,819</b>	<b>\$ 156,380</b>	<b>27.24%</b>	
<b>Interest Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Other</b>	<b>\$ 24,300</b>	<b>\$ 24,300</b>	<b>\$ 24,300</b>	<b>\$ 24,300</b>	<b>\$ 13,000</b>	<b>\$ 24,470</b>	<b>53.1%</b>	<b>\$ 12,150</b>	<b>\$ 28,150</b>	<b>41.98%</b>	
38900 - Miscellaneous Other	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300	\$ 13,000	\$ 24,300	53.5%	\$ 12,150	\$ 25,150	48.31%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170	0.0%	\$ -	\$ 3,000	0.00%	
<b>Grants</b>	<b>\$ 51,552</b>	<b>\$ 54,141</b>	<b>\$ 57,473</b>	<b>\$ 60,791</b>	<b>\$ 68,275</b>	<b>\$ 68,275</b>	<b>100.0%</b>	<b>\$ 30,669</b>	<b>\$ 128,230</b>	<b>23.92%</b>	
33585 - COC Planning Grant	\$ 51,552	\$ 54,141	\$ 57,473	\$ 60,791	\$ 68,275	\$ 68,275	100.0%	\$ 30,669	\$ 128,230	23.92%	
<b>410 Elgin CDBG</b>	<b>\$ 439,980</b>	<b>\$ 370,109</b>	<b>\$ 474,950</b>	<b>\$ 496,630</b>	<b>\$ 545,772</b>	<b>\$ 899,407</b>	<b>60.7%</b>	<b>\$ 282,035</b>	<b>\$ 1,505,903</b>	<b>18.71%</b>	
<b>Revenue</b>	<b>\$ 439,980</b>	<b>\$ 370,109</b>	<b>\$ 474,950</b>	<b>\$ 496,630</b>	<b>\$ 545,772</b>	<b>\$ 899,407</b>	<b>60.7%</b>	<b>\$ 282,035</b>	<b>\$ 1,505,903</b>	<b>18.71%</b>	
<b>Interest Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	<b>\$ 439,980</b>	<b>\$ 370,109</b>	<b>\$ 474,950</b>	<b>\$ 496,630</b>	<b>\$ 545,772</b>	<b>\$ 899,407</b>	<b>60.7%</b>	<b>\$ 282,035</b>	<b>\$ 1,505,903</b>	<b>18.73%</b>	
32175 - Elgin CDBG Grant	\$ 439,980	\$ 370,109	\$ 474,950	\$ 496,630	\$ 545,772	\$ 899,407	60.7%	\$ 282,035	\$ 1,505,903	18.73%	
<b>411 Emergency Rental Assistance</b>	<b>\$ -</b>	<b>\$ 14,517,290</b>	<b>\$ 327,508</b>	<b>\$ 13,125</b>	<b>\$ 13,336</b>	<b>\$ 7,715</b>	<b>172.9%</b>	<b>\$ 70</b>	<b>\$ 12,000</b>	<b>0.58%</b>	
<b>Revenue</b>	<b>\$ -</b>	<b>\$ 14,517,290</b>	<b>\$ 327,508</b>	<b>\$ 13,125</b>	<b>\$ 13,336</b>	<b>\$ 7,715</b>	<b>172.9%</b>	<b>\$ 70</b>	<b>\$ 12,000</b>	<b>0.58%</b>	
<b>Interest Revenue</b>	<b>\$ -</b>	<b>\$ 1,548</b>	<b>\$ 3,634</b>	<b>\$ 13,125</b>	<b>\$ 13,336</b>	<b>\$ 7,715</b>	<b>172.9%</b>	<b>\$ 70</b>	<b>\$ 12,000</b>	<b>0.58%</b>	
38000 - Investment Income	\$ -	\$ 1,548	\$ 3,634	\$ 13,125	\$ 13,336	\$ 7,715	172.9%	\$ 70	\$ 12,000	0.58%	
<b>Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	

**Committee Revenue Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
<b>Grants</b>	\$ -	\$ 14,515,742	\$ 323,874	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
32905 - Emergency Rental Assistance Grant	\$ -	\$ 14,515,742	\$ 323,874	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>412 Emergency Rental Assistance #2</b>	\$ -	\$ 718	\$ 6,073,599	\$ 2,845,073	\$ 407,176	\$ 6,653,751	6.1%	\$ 15,594	\$ 6,243,461	0.25%	
<b>Revenue</b>	\$ -	\$ 718	\$ 6,073,599	\$ 2,845,073	\$ 407,176	\$ 6,653,751	6.1%	\$ 15,594	\$ 6,243,461	0.25%	
<b>Interest Revenue</b>	\$ -	\$ 718	\$ 35,445	\$ 139,053	\$ 407,176	\$ 316,952	128.5%	\$ 15,594	\$ 121,000	12.89%	
38000 - Investment Income	\$ -	\$ 718	\$ 35,445	\$ 139,053	\$ 407,176	\$ 316,952	128.5%	\$ 15,594	\$ 121,000	12.89%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,336,799	0.0%	\$ -	\$ 6,122,461	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,336,799	0.0%	\$ -	\$ 6,122,461	0.00%	
<b>Grants</b>	\$ -	\$ -	\$ 6,038,155	\$ 2,706,020	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
32906 - Emergency Assistance Grant #2	\$ -	\$ -	\$ 6,038,155	\$ 2,706,020	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>413 CDBG-CV</b>	\$ -	\$ -	\$ 925,624	\$ 711,792	\$ 117,599	\$ 492,592	23.9%	\$ -	\$ 581,818	0.00%	
<b>Revenue</b>	\$ -	\$ -	\$ 925,624	\$ 711,792	\$ 117,599	\$ 492,592	23.9%	\$ -	\$ 581,818	0.00%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	\$ -	\$ -	\$ 925,624	\$ 711,792	\$ 117,599	\$ 492,592	23.9%	\$ -	\$ 581,818	0.00%	
32176 - CDBG-CV Grant (Covid)	\$ -	\$ -	\$ 925,624	\$ 711,792	\$ 117,599	\$ 492,592	23.9%	\$ -	\$ 581,818	0.00%	
<b>414 Home - ARP</b>	\$ -	\$ 625	\$ 4,371	\$ 175,428	\$ 392,932	\$ 850,674	46.2%	\$ 169,974	\$ 500,000	33.81%	
<b>Revenue</b>	\$ -	\$ 625	\$ 4,371	\$ 175,428	\$ 392,932	\$ 850,674	46.2%	\$ 169,974	\$ 500,000	33.81%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ 1,594	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ 1,594	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	\$ -	\$ 625	\$ 4,371	\$ 173,835	\$ 392,932	\$ 850,674	46.2%	\$ 169,974	\$ 500,000	33.99%	
33635 - HOME - ARP Grant	\$ -	\$ 625	\$ 4,371	\$ 173,835	\$ 392,932	\$ 850,674	46.2%	\$ 169,974	\$ 500,000	33.99%	
<b>415 Homeless Prevention Program</b>	\$ 42,469	\$ 324,111	\$ 244,914	\$ 304,572	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Revenue</b>	\$ 42,469	\$ 324,111	\$ 244,914	\$ 304,572	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	\$ 42,469	\$ 324,111	\$ 244,914	\$ 304,572	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
32265 - Homeless Prevention Grant	\$ 42,469	\$ 102,531	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
32371 - Emergency Solutions Grant - COVID	\$ -	\$ 221,580	\$ 244,914	\$ 304,572	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
32381 - Emergency Solutions Grant IDHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>425 Blighted Structure Demolition</b>	\$ 28,776	\$ (0)	\$ 24,634	\$ 21,524	\$ 10,319	\$ 126,262	8.2%	\$ 448	\$ 126,262	0.36%	
<b>Revenue</b>	\$ 28,776	\$ (0)	\$ 24,634	\$ 21,524	\$ 10,319	\$ 126,262	8.2%	\$ 448	\$ 126,262	0.36%	
<b>Interest Revenue</b>	\$ 2,896	\$ (0)	\$ (2,256)	\$ 9,023	\$ 10,319	\$ 6,262	164.8%	\$ 448	\$ 7,000	6.41%	
38000 - Investment Income	\$ 2,896	\$ (0)	\$ (2,256)	\$ 9,023	\$ 10,319	\$ 6,262	164.8%	\$ 448	\$ 7,000	6.41%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ (738)	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ (738)	0.00%	
<b>Reimbursements</b>	\$ -	\$ -	\$ 8,000	\$ 12,501	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
37265 - Demolition Reimbursement Revenue	\$ -	\$ -	\$ 8,000	\$ 12,501	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	\$ 25,880	\$ -	\$ 18,890	\$ -	\$ -	\$ 120,000	0.0%	\$ -	\$ 120,000	0.00%	
32718 - IHDA Abandoned Property Grant	\$ 25,880	\$ -	\$ 18,890	\$ -	\$ -	\$ 120,000	0.0%	\$ -	\$ 120,000	0.00%	
<b>435 Growing for Kane</b>	\$ 24,018	\$ 29,188	\$ 547	\$ 110,951	\$ 140,678	\$ 229,856	55.2%	\$ 47,431	\$ 239,334	19.82%	
<b>Revenue</b>	\$ 24,018	\$ 29,188	\$ 547	\$ 110,951	\$ 140,678	\$ 229,856	55.2%	\$ 47,431	\$ 239,334	19.82%	
<b>Interest Revenue</b>	\$ 272	\$ 15	\$ (453)	\$ 2,951	\$ 7,827	\$ 2,736	286.1%	\$ 314	\$ 3,000	10.45%	
38000 - Investment Income	\$ 272	\$ 15	\$ (453)	\$ 2,951	\$ 7,827	\$ 2,736	286.1%	\$ 314	\$ 3,000	10.45%	
<b>Other</b>	\$ -	\$ 10,000	\$ 1,000	\$ 58,000	\$ 29,000	\$ 86,000	26.1%	\$ 12,500	\$ 61,000	20.49%	



**Committee Revenue Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
38900 - Miscellaneous Other	\$ -	\$ 10,000	\$ 1,000	\$ 58,000	\$ 29,000	\$ 50,000	38.7%	\$ 12,500	\$ 25,000	50.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,000	0.0%	\$ -	\$ 36,000	0.00%	
<b>Transfers In</b>	\$ -	\$ 7,300	\$ -	\$ 50,000	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 7,300	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39430 - Transfer from Farmland Preservation Fund 430	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Grants</b>	\$ 23,746	\$ 11,873	\$ -	\$ -	\$ 103,851	\$ 141,120	73.6%	\$ 34,617	\$ 175,334	19.74%	
32355 - USDA Urban AG Prod Grant	\$ -	\$ -	\$ -	\$ -	\$ 103,851	\$ 141,120	73.6%	\$ 34,617	\$ 175,334	19.74%	
32379 - USDA Farm to School Grant/JJC Program	\$ 23,746	\$ 11,873	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
33892 - Farming with Pollinators Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>521 Bowes Creek Special Service Area</b>	\$ 19	\$ (0)	\$ (16)	\$ 59	\$ 75	\$ 44	171.1%	\$ 3	\$ 44	7.39%	
<b>Revenue</b>	\$ 19	\$ (0)	\$ (16)	\$ 59	\$ 75	\$ 44	171.1%	\$ 3	\$ 44	7.39%	
<b>Interest Revenue</b>	\$ 19	\$ (0)	\$ (16)	\$ 59	\$ 75	\$ 44	171.1%	\$ 3	\$ 44	7.39%	
38000 - Investment Income	\$ 19	\$ (0)	\$ (16)	\$ 59	\$ 75	\$ 44	171.1%	\$ 3	\$ 44	7.39%	
<b>5300 Sunvale SBA SW 37</b>	\$ 42	\$ (0)	\$ (34)	\$ 127	\$ 161	\$ 92	174.6%	\$ 7	\$ 92	7.54%	
<b>Revenue</b>	\$ 42	\$ (0)	\$ (34)	\$ 127	\$ 161	\$ 92	174.6%	\$ 7	\$ 92	7.54%	
<b>Interest Revenue</b>	\$ 42	\$ (0)	\$ (34)	\$ 127	\$ 161	\$ 92	174.6%	\$ 7	\$ 92	7.54%	
38000 - Investment Income	\$ 42	\$ (0)	\$ (34)	\$ 127	\$ 161	\$ 92	174.6%	\$ 7	\$ 92	7.54%	
<b>Property Taxes</b>	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
30000 - Property Taxes	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>5301 Middle Creek SBA SW38</b>	\$ 235	\$ (0)	\$ (27)	\$ 658	\$ 780	\$ 73	1,067.9%	\$ 8	\$ 73	11.36%	
<b>Revenue</b>	\$ 235	\$ (0)	\$ (27)	\$ 658	\$ 780	\$ 73	1,067.9%	\$ 8	\$ 73	11.36%	
<b>Interest Revenue</b>	\$ 35	\$ (0)	\$ (27)	\$ 98	\$ 167	\$ 73	228.8%	\$ 8	\$ 73	11.36%	
38000 - Investment Income	\$ 35	\$ (0)	\$ (27)	\$ 98	\$ 167	\$ 73	228.8%	\$ 8	\$ 73	11.36%	
<b>Property Taxes</b>	\$ 200	\$ -	\$ -	\$ 560	\$ 613	\$ -	0.0%	\$ -	\$ -	0.00%	
30000 - Property Taxes	\$ 200	\$ -	\$ -	\$ 560	\$ 613	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>5302 Shirewood Farm SSA SW39</b>	\$ 6	\$ 110	\$ 106	\$ 124	\$ 135	\$ 120	112.8%	\$ 1	\$ 120	1.05%	
<b>Revenue</b>	\$ 6	\$ 110	\$ 106	\$ 124	\$ 135	\$ 120	112.8%	\$ 1	\$ 120	1.05%	
<b>Interest Revenue</b>	\$ 6	\$ (0)	\$ (4)	\$ 13	\$ 25	\$ 10	254.1%	\$ 1	\$ 10	12.60%	
38000 - Investment Income	\$ 6	\$ (0)	\$ (4)	\$ 13	\$ 25	\$ 10	254.1%	\$ 1	\$ 10	12.60%	
<b>Property Taxes</b>	\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	100.0%	\$ -	\$ 110	0.00%	
30000 - Property Taxes	\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	100.0%	\$ -	\$ 110	0.00%	
<b>5303 Ogden Gardens SBA SW40</b>	\$ 106	\$ (0)	\$ (84)	\$ 311	\$ 395	\$ 226	174.6%	\$ 17	\$ 226	7.54%	
<b>Revenue</b>	\$ 106	\$ (0)	\$ (84)	\$ 311	\$ 395	\$ 226	174.6%	\$ 17	\$ 226	7.54%	
<b>Interest Revenue</b>	\$ 106	\$ (0)	\$ (84)	\$ 311	\$ 395	\$ 226	174.6%	\$ 17	\$ 226	7.54%	
38000 - Investment Income	\$ 106	\$ (0)	\$ (84)	\$ 311	\$ 395	\$ 226	174.6%	\$ 17	\$ 226	7.54%	
<b>Property Taxes</b>	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
30000 - Property Taxes	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>5304 Wildwood West SBA SW41</b>	\$ 1,254	\$ 996	\$ 8,936	\$ 1,467	\$ 6,721	\$ 6,744	99.7%	\$ 54	\$ 3,579	1.50%	
<b>Revenue</b>	\$ 1,254	\$ 996	\$ 8,936	\$ 1,467	\$ 6,721	\$ 6,744	99.7%	\$ 54	\$ 3,579	1.50%	
<b>Interest Revenue</b>	\$ 254	\$ (4)	\$ (266)	\$ 802	\$ 1,043	\$ 579	180.2%	\$ 54	\$ 579	9.29%	
38000 - Investment Income	\$ 254	\$ (4)	\$ (266)	\$ 802	\$ 1,043	\$ 579	180.2%	\$ 54	\$ 579	9.29%	
<b>Property Taxes</b>	\$ 1,000	\$ 1,000	\$ 9,202	\$ 665	\$ 5,677	\$ 6,165	92.1%	\$ -	\$ 3,000	0.00%	
30000 - Property Taxes	\$ 1,000	\$ 1,000	\$ 9,202	\$ 665	\$ 5,677	\$ 6,165	92.1%	\$ -	\$ 3,000	0.00%	
<b>5306 Cheval DeSelle Venetian SBA SW43</b>	\$ 5,108	\$ 5,017	\$ 2,077	\$ 2,174	\$ 265	\$ 81	326.7%	\$ 11	\$ 81	13.81%	
<b>Revenue</b>	\$ 5,108	\$ 5,017	\$ 2,077	\$ 2,174	\$ 265	\$ 81	326.7%	\$ 11	\$ 81	13.81%	
<b>Interest Revenue</b>	\$ 99	\$ 8	\$ 19	\$ 113	\$ 265	\$ 81	326.7%	\$ 11	\$ 81	13.81%	
38000 - Investment Income	\$ 99	\$ 8	\$ 19	\$ 113	\$ 265	\$ 81	326.7%	\$ 11	\$ 81	13.81%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	

**Committee Revenue Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
<b>Property Taxes</b>	\$ 5,009	\$ 5,009	\$ 2,058	\$ 2,061	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
30000 - Property Taxes	\$ 5,009	\$ 5,009	\$ 2,058	\$ 2,061	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>5308 Plank Road Estates SBA SW45</b>	\$ 3,207	\$ 3,155	\$ 1,781	\$ 1,100	\$ 1,148	\$ 1,633	70.3%	\$ 9	\$ 1,634	0.56%	
<b>Revenue</b>	\$ 3,207	\$ 3,155	\$ 1,781	\$ 1,100	\$ 1,148	\$ 1,633	70.3%	\$ 9	\$ 1,634	0.56%	
<b>Interest Revenue</b>	\$ 57	\$ 5	\$ 6	\$ 82	\$ 182	\$ 58	313.3%	\$ 9	\$ 59	15.51%	
38000 - Investment Income	\$ 57	\$ 5	\$ 6	\$ 82	\$ 182	\$ 58	313.3%	\$ 9	\$ 59	15.51%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Property Taxes</b>	\$ 3,150	\$ 3,150	\$ 1,775	\$ 1,017	\$ 966	\$ 1,575	61.3%	\$ -	\$ 1,575	0.00%	
30000 - Property Taxes	\$ 3,150	\$ 3,150	\$ 1,775	\$ 1,017	\$ 966	\$ 1,575	61.3%	\$ -	\$ 1,575	0.00%	
<b>5310 Exposition View SBA SW47</b>	\$ 4,109	\$ 4,148	\$ 589	\$ 533	\$ 591	\$ 528	111.9%	\$ 5	\$ 528	0.85%	
<b>Revenue</b>	\$ 4,109	\$ 4,148	\$ 589	\$ 533	\$ 591	\$ 528	111.9%	\$ 5	\$ 528	0.85%	
<b>Interest Revenue</b>	\$ 60	\$ 6	\$ 32	\$ 39	\$ 87	\$ 28	309.3%	\$ 5	\$ 28	16.11%	
38000 - Investment Income	\$ 60	\$ 6	\$ 32	\$ 39	\$ 87	\$ 28	309.3%	\$ 5	\$ 28	16.11%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Property Taxes</b>	\$ 4,048	\$ 4,143	\$ 557	\$ 494	\$ 504	\$ 500	100.9%	\$ -	\$ 500	0.00%	
30000 - Property Taxes	\$ 4,048	\$ 4,143	\$ 557	\$ 494	\$ 504	\$ 500	100.9%	\$ -	\$ 500	0.00%	
<b>5311 Pasadena Drive SBA SW48</b>	\$ 2,923	\$ 2,884	\$ 2,736	\$ 1,584	\$ 1,367	\$ 3,872	35.3%	\$ 3	\$ 1,417	0.20%	
<b>Revenue</b>	\$ 2,923	\$ 2,884	\$ 2,736	\$ 1,584	\$ 1,367	\$ 3,872	35.3%	\$ 3	\$ 1,417	0.20%	
<b>Interest Revenue</b>	\$ 43	\$ 4	\$ (33)	\$ 170	\$ 67	\$ 117	57.1%	\$ 3	\$ 117	2.43%	
38000 - Investment Income	\$ 43	\$ 4	\$ (33)	\$ 170	\$ 67	\$ 117	57.1%	\$ 3	\$ 117	2.43%	
<b>Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,455	0.0%	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,455	0.0%	\$ -	\$ -	0.00%	
<b>Property Taxes</b>	\$ 2,880	\$ 2,880	\$ 2,769	\$ 1,414	\$ 1,300	\$ 1,300	100.0%	\$ -	\$ 1,300	0.00%	
30000 - Property Taxes	\$ 2,880	\$ 2,880	\$ 2,769	\$ 1,414	\$ 1,300	\$ 1,300	100.0%	\$ -	\$ 1,300	0.00%	
<b>5312 Tamara Dittman SBA SW 50</b>	\$ 1,214	\$ 1	\$ -	\$ 1,230	\$ 1,196	\$ 1,215	98.4%	\$ -	\$ 550	0.00%	
<b>Revenue</b>	\$ 1,214	\$ 1	\$ -	\$ 1,230	\$ 1,196	\$ 1,215	98.4%	\$ -	\$ 550	0.00%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ -	\$ 15	\$ (19)	\$ -	0.0%	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ 15	\$ (19)	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Property Taxes</b>	\$ 1,214	\$ 1	\$ -	\$ 1,214	\$ 1,214	\$ 1,215	100.0%	\$ -	\$ 550	0.00%	
30000 - Property Taxes	\$ 1,214	\$ 1	\$ -	\$ 1,214	\$ 1,214	\$ 1,215	100.0%	\$ -	\$ 550	0.00%	
<b>5313 Church Molitor SSA SA 52</b>	\$ -	\$ -	\$ 18	\$ 3,352	\$ 3,324	\$ 3,335	99.7%	\$ 0	\$ 501	0.01%	
<b>Revenue</b>	\$ -	\$ -	\$ 18	\$ 3,352	\$ 3,324	\$ 3,335	99.7%	\$ 0	\$ 501	0.01%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ 18	\$ 13	\$ (17)	\$ 1	(1,715.0)%	\$ 0	\$ 1	6.00%	
38000 - Investment Income	\$ -	\$ -	\$ 18	\$ 13	\$ (17)	\$ 1	(1,715.0)%	\$ 0	\$ 1	6.00%	
<b>Property Taxes</b>	\$ -	\$ -	\$ -	\$ 3,339	\$ 3,341	\$ 3,334	100.2%	\$ -	\$ 500	0.00%	
30000 - Property Taxes	\$ -	\$ -	\$ -	\$ 3,339	\$ 3,341	\$ 3,334	100.2%	\$ -	\$ 500	0.00%	
<b>5314 45W185 Plank Road SSA SW 54</b>	\$ -	\$ -	\$ 56	\$ 3,990	\$ 1,985	\$ 4,002	49.6%	\$ -	\$ 4,002	0.00%	
<b>Revenue</b>	\$ -	\$ -	\$ 56	\$ 3,990	\$ 1,985	\$ 4,002	49.6%	\$ -	\$ 4,002	0.00%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ (1)	\$ (16)	\$ (19)	\$ 2	(952.0)%	\$ -	\$ 2	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ (1)	\$ (16)	\$ (19)	\$ 2	(952.0)%	\$ -	\$ 2	0.00%	
<b>Property Taxes</b>	\$ -	\$ -	\$ 57	\$ 4,006	\$ 2,004	\$ 4,000	50.1%	\$ -	\$ 4,000	0.00%	
30000 - Property Taxes	\$ -	\$ -	\$ 57	\$ 4,006	\$ 2,004	\$ 4,000	50.1%	\$ -	\$ 4,000	0.00%	
<b>5315 Boyer Road Special Service Area</b>	\$ -	\$ -	\$ -	\$ -	\$ 688	\$ 700	98.3%	\$ -	\$ 700	0.00%	
<b>Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ 688	\$ 700	98.3%	\$ -	\$ 700	0.00%	
<b>Interest Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ (12)	\$ -	0.0%	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ (12)	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Property Taxes</b>	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	100.0%	\$ -	\$ 700	0.00%	

**Committee Revenue Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
30000 - Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	100.0%	\$ -	\$ 700	0.00%	
<b>Grand Total</b>	<b>\$ 6,910,908</b>	<b>\$ 20,385,404</b>	<b>\$ 13,430,865</b>	<b>\$ 12,214,209</b>	<b>\$ 8,271,988</b>	<b>\$ 15,501,028</b>	<b>50.7%</b>	<b>\$ 1,873,798</b>	<b>\$ 15,454,313</b>	<b>11.92%</b>	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
<b>690 Development</b>	<b>\$ 6,851,458</b>	<b>\$ 19,272,296</b>	<b>\$ 12,709,615</b>	<b>\$ 11,012,474</b>	<b>\$ 7,113,381</b>	<b>\$ 14,657,957</b>	<b>45.6%</b>	<b>\$ 2,179,858</b>	<b>\$ 14,527,037</b>	<b>14.72%</b>	
<b>001 General Fund</b>	<b>\$ 1,118,356</b>	<b>\$ 1,125,946</b>	<b>\$ 1,125,284</b>	<b>\$ 1,295,698</b>	<b>\$ 1,300,375</b>	<b>\$ 1,155,279</b>	<b>99.6%</b>	<b>\$ 373,739</b>	<b>\$ 1,326,074</b>	<b>27.77%</b>	
<b>Expenses</b>	<b>\$ 1,118,356</b>	<b>\$ 1,125,946</b>	<b>\$ 1,125,284</b>	<b>\$ 1,295,698</b>	<b>\$ 1,300,375</b>	<b>\$ 1,155,279</b>	<b>99.6%</b>	<b>\$ 373,739</b>	<b>\$ 1,326,074</b>	<b>27.77%</b>	
<b>Personnel Services- Salaries &amp; Wages</b>	<b>\$ 831,894</b>	<b>\$ 841,583</b>	<b>\$ 853,031</b>	<b>\$ 929,360</b>	<b>\$ 1,191,631</b>	<b>\$ 1,025,343</b>	<b>101.3%</b>	<b>\$ 357,438</b>	<b>\$ 1,171,342</b>	<b>30.01%</b>	
40000 - Salaries and Wages	\$ 825,023	\$ 837,032	\$ 848,365	\$ 922,512	\$ 1,184,566	\$ 1,020,903	115.3%	\$ 355,638	\$ 1,165,240	30.01%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40005 - New Position Budget Moved to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40200 - Overtime Salaries	\$ 83	\$ -	\$ 106	\$ 67	\$ 44	\$ -	0.0%	\$ -	\$ 101	0.00%	
40300 - Employee Per Diem	\$ 6,789	\$ 4,551	\$ 4,560	\$ 6,780	\$ 7,020	\$ 4,440	158.1%	\$ 1,800	\$ 6,001	30.00%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ 195,668</b>	<b>\$ 211,289</b>	<b>\$ 220,398</b>	<b>\$ 244,532</b>	<b>\$ 280,271</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 470,361</b>	<b>0.00%</b>	
45000 - Healthcare Contribution	\$ 190,590	\$ 205,098	\$ 214,343	\$ 238,593	\$ 274,216	\$ -	0.0%	\$ -	\$ 294,393	0.00%	
45010 - Dental Contribution	\$ 5,078	\$ 6,191	\$ 6,055	\$ 5,938	\$ 6,055	\$ -	0.0%	\$ -	\$ 6,168	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 89,629	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 59,897	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 20,274	0.00%	
<b>Contractual Services</b>	<b>\$ 83,223</b>	<b>\$ 32,195</b>	<b>\$ 31,190</b>	<b>\$ 67,019</b>	<b>\$ 49,577</b>	<b>\$ 71,946</b>	<b>68.9%</b>	<b>\$ 10,687</b>	<b>\$ 75,946</b>	<b>14.07%</b>	
50150 - Contractual/Consulting Services	\$ 69,273	\$ 13,014	\$ 13,146	\$ 30,886	\$ 18,811	\$ 50,446	37.3%	\$ 3,962	\$ 50,446	7.85%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ 877	\$ -	0.0%	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ 1,058	\$ 515	\$ 1,363	\$ 1,739	\$ 1,739	\$ 1,000	173.9%	\$ 292	\$ 1,000	29.23%	
52230 - Repairs and Maint- Vehicles	\$ 3,202	\$ 3,866	\$ 2,824	\$ 7,562	\$ 8,848	\$ 5,000	177.0%	\$ (296)	\$ 5,000	(5.91%)	
53060 - General Printing	\$ 373	\$ -	\$ -	\$ 429	\$ -	\$ 1,000	0.0%	\$ -	\$ 1,000	0.00%	
53070 - Legal Printing	\$ 4,263	\$ 6,956	\$ 7,069	\$ 12,521	\$ 9,032	\$ 4,000	225.8%	\$ 2,262	\$ 4,000	56.56%	
53100 - Conferences and Meetings	\$ 883	\$ 1,990	\$ 2,774	\$ 8,115	\$ 5,939	\$ 4,000	148.5%	\$ 823	\$ 8,000	10.29%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	0.0%	\$ -	\$ 500	0.00%	
53120 - Employee Mileage Expense	\$ 708	\$ 256	\$ 327	\$ 929	\$ 309	\$ 1,500	20.6%	\$ 138	\$ 1,500	9.22%	
53130 - General Association Dues	\$ 3,464	\$ 5,598	\$ 3,687	\$ 3,961	\$ 4,022	\$ 4,000	100.6%	\$ 3,504	\$ 4,000	87.60%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	0.0%	\$ -	\$ 500	0.00%	
<b>Commodities</b>	<b>\$ 7,570</b>	<b>\$ 40,879</b>	<b>\$ 20,665</b>	<b>\$ 54,788</b>	<b>\$ 59,167</b>	<b>\$ 57,990</b>	<b>102.0%</b>	<b>\$ 5,614</b>	<b>\$ 78,786</b>	<b>7.13%</b>	
60000 - Office Supplies	\$ 2,188	\$ 2,419	\$ 4,505	\$ 4,081	\$ 9,189	\$ 3,500	262.6%	\$ 2,309	\$ 7,000	32.98%	
60010 - Operating Supplies	\$ 1,613	\$ 5,502	\$ 5,859	\$ 5,012	\$ 3,251	\$ 3,000	108.4%	\$ 1,019	\$ 5,000	20.38%	
60020 - Computer Related Supplies	\$ -	\$ 563	\$ 248	\$ -	\$ -	\$ 1,000	0.0%	\$ -	\$ 1,000	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ 10	\$ -	\$ 500	0.0%	\$ -	\$ 500	0.00%	
60060 - Computer Software- Non Capital	\$ 198	\$ 27,918	\$ 297	\$ 34,716	\$ 35,990	\$ 37,010	97.2%	\$ -	\$ 52,306	0.00%	
60070 - Computer Hardware- Non Capital	\$ -	\$ -	\$ 15	\$ -	\$ -	\$ 980	0.0%	\$ -	\$ 980	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63040 - Fuel- Vehicles	\$ 3,571	\$ 4,477	\$ 9,741	\$ 10,968	\$ 10,736	\$ 12,000	89.5%	\$ 2,286	\$ 12,000	19.05%	
<b>Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (280,271)</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ (470,361)</b>	<b>0.00%</b>	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (274,216)	\$ -	0.0%	\$ -	\$ (294,393)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (6,055)	\$ -	0.0%	\$ -	\$ (6,168)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ (89,629)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ (59,897)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ (20,274)	0.00%	
<b>400 Economic Development</b>	<b>\$ 89,596</b>	<b>\$ 92,557</b>	<b>\$ 111,664</b>	<b>\$ 268,002</b>	<b>\$ 768,298</b>	<b>\$ 386,553</b>	<b>86.7%</b>	<b>\$ 51,223</b>	<b>\$ 385,375</b>	<b>13.25%</b>	
<b>Expenses</b>	<b>\$ 89,596</b>	<b>\$ 92,557</b>	<b>\$ 111,664</b>	<b>\$ 268,002</b>	<b>\$ 768,298</b>	<b>\$ 386,553</b>	<b>86.7%</b>	<b>\$ 51,223</b>	<b>\$ 385,375</b>	<b>13.25%</b>	
<b>Personnel Services- Salaries &amp; Wages</b>	<b>\$ 40,221</b>	<b>\$ 43,200</b>	<b>\$ 44,441</b>	<b>\$ 45,785</b>	<b>\$ 62,190</b>	<b>\$ 45,637</b>	<b>136.3%</b>	<b>\$ 18,424</b>	<b>\$ 63,437</b>	<b>28.56%</b>	
40000 - Salaries and Wages	\$ 40,221	\$ 43,200	\$ 44,441	\$ 45,785	\$ 62,190	\$ 45,637	136.3%	\$ 18,424	\$ 63,437	28.56%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ 18,467</b>	<b>\$ 19,511</b>	<b>\$ 19,795</b>	<b>\$ 20,576</b>	<b>\$ 22,073</b>	<b>\$ 21,122</b>	<b>104.5%</b>	<b>\$ 7,741</b>	<b>\$ 23,878</b>	<b>32.20%</b>	
45000 - Healthcare Contribution	\$ 11,108	\$ 11,148	\$ 12,288	\$ 13,701	\$ 13,483	\$ 14,072	95.8%	\$ 4,213	\$ 14,007	30.07%	
45010 - Dental Contribution	\$ 372	\$ 418	\$ 418	\$ 418	\$ 448	\$ 450	99.6%	\$ 131	\$ 451	29.07%	
45100 - FICA/SS Contribution	\$ 2,886	\$ 3,102	\$ 3,102	\$ 3,241	\$ 4,453	\$ 3,492	127.5%	\$ 1,335	\$ 4,855	27.04%	
45200 - IMRF Contribution	\$ 3,025	\$ 3,556	\$ 2,754	\$ 2,199	\$ 2,672	\$ 2,091	127.8%	\$ 943	\$ 3,466	26.75%	
53010 - Workers Compensation	\$ 1,077	\$ 1,288	\$ 1,234	\$ 1,017	\$ 1,017	\$ 1,017	100.0%	\$ 1,119	\$ 1,099	100.00%	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
<b>Contractual Services</b>	\$ 30,908	\$ 14,847	\$ 47,428	\$ 197,272	\$ 681,807	\$ 313,244	83.8%	\$ 22,881	\$ 180,016	12.71%	
50150 - Contractual/Consulting Services	\$ -	\$ 14,000	\$ 45,813	\$ 195,041	\$ 675,446	\$ 296,071	84.8%	\$ 20,298	\$ 161,813	12.54%	
53000 - Liability Insurance	\$ 883	\$ 821	\$ 1,023	\$ 1,337	\$ 1,337	\$ 1,337	100.0%	\$ 2,394	\$ 2,354	100.00%	
53020 - Unemployment Claims	\$ 25	\$ 26	\$ 31	\$ 19	\$ 19	\$ 19	100.0%	\$ 33	\$ 32	100.00%	
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	0.0%	\$ -	\$ 500	0.00%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ 561	\$ 875	\$ 4,826	\$ 2,000	241.3%	\$ 156	\$ 2,000	7.81%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ -	\$ 179	\$ 250	71.7%	\$ -	\$ 250	0.00%	
53130 - General Association Dues	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000	0.0%	\$ -	\$ 6,000	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 7,067	0.0%	\$ -	\$ 7,067	0.00%	
<b>Commodities</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	0.0%	\$ -	\$ 400	0.00%	
60000 - Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	0.0%	\$ -	\$ 100	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	0.0%	\$ -	\$ 200	0.00%	
60290 - Photography Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	0.0%	\$ -	\$ 100	0.00%	
<b>Transfers Out</b>	\$ -	\$ 15,000	\$ -	\$ 4,370	\$ 2,228	\$ 2,228	100.0%	\$ 2,177	\$ 2,177	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 4,370	\$ 2,228	\$ 2,228	100.0%	\$ 2,177	\$ 2,177	100.00%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,922	0.0%	\$ -	\$ 115,467	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,922	0.0%	\$ -	\$ 115,467	0.00%	
<b>401 Community Dev Block Program</b>	\$ 2,070,235	\$ 1,711,654	\$ 1,770,923	\$ 3,133,563	\$ 1,356,149	\$ 1,679,855	80.7%	\$ 397,084	\$ 1,694,188	23.40%	
<b>Expenses</b>	\$ 2,070,235	\$ 1,711,654	\$ 1,770,923	\$ 3,133,563	\$ 1,356,149	\$ 1,679,855	80.7%	\$ 397,084	\$ 1,694,188	23.40%	
<b>Personnel Services- Salaries &amp; Wages</b>	\$ 119,444	\$ 149,433	\$ 107,746	\$ 129,165	\$ 109,721	\$ 137,924	79.6%	\$ 36,561	\$ 131,314	27.42%	
40000 - Salaries and Wages	\$ 119,444	\$ 149,433	\$ 107,746	\$ 129,165	\$ 109,721	\$ 133,906	81.9%	\$ 36,561	\$ 131,314	27.42%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,018	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	\$ 32,002	\$ 55,023	\$ 33,938	\$ 34,487	\$ 25,618	\$ 35,492	72.2%	\$ 10,190	\$ 36,974	27.33%	
45000 - Healthcare Contribution	\$ 10,071	\$ 25,982	\$ 15,041	\$ 15,001	\$ 10,506	\$ 15,001	70.0%	\$ 4,918	\$ 16,823	29.24%	
45010 - Dental Contribution	\$ 541	\$ 956	\$ 703	\$ 594	\$ 479	\$ 587	81.6%	\$ 119	\$ 653	18.27%	
45100 - FICA/SS Contribution	\$ 8,781	\$ 11,038	\$ 8,038	\$ 9,555	\$ 8,164	\$ 10,552	77.4%	\$ 2,707	\$ 10,051	26.52%	
45200 - IMRF Contribution	\$ 9,190	\$ 12,691	\$ 7,191	\$ 6,532	\$ 4,903	\$ 6,317	77.6%	\$ 1,913	\$ 7,172	26.26%	
53010 - Workers Compensation	\$ 3,418	\$ 4,356	\$ 2,964	\$ 2,805	\$ 1,566	\$ 3,035	51.6%	\$ 532	\$ 2,275	23.03%	
<b>Contractual Services</b>	\$ 1,875,093	\$ 1,479,669	\$ 1,615,018	\$ 2,938,281	\$ 1,181,408	\$ 1,464,651	80.7%	\$ 348,663	\$ 1,486,624	23.45%	
50150 - Contractual/Consulting Services	\$ -	\$ 625	\$ 10,072	\$ 3,365	\$ -	\$ 25,000	0.0%	\$ -	\$ 25,000	0.00%	
50340 - Software Licensing Cost	\$ -	\$ 1,211	\$ -	\$ 23	\$ 94	\$ 615	15.2%	\$ -	\$ 514	0.00%	
50350 - Notary Services	\$ 32	\$ -	\$ -	\$ -	\$ 44	\$ 50	88.0%	\$ -	\$ -	0.00%	
50590 - Professional Services	\$ 3,887	\$ 1,605	\$ 64	\$ 157	\$ 79	\$ 117	67.5%	\$ 22	\$ 101	21.71%	
52010 - Janitorial Services	\$ 288	\$ 1,253	\$ 893	\$ 1,058	\$ 754	\$ 974	77.4%	\$ 102	\$ 814	12.56%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 178	\$ 175	\$ 82	\$ 282	29.0%	\$ 9	\$ 231	4.01%	
52140 - Repairs and Maint- Copiers	\$ 88	\$ 131	\$ 77	\$ 114	\$ 71	\$ 92	77.0%	\$ 12	\$ 80	14.59%	
52180 - Building Space Rental	\$ 5,122	\$ 12,332	\$ 7,981	\$ 9,044	\$ 6,573	\$ 7,412	88.7%	\$ 859	\$ 6,256	13.72%	
52230 - Repairs and Maint- Vehicles	\$ 134	\$ 69	\$ 443	\$ 109	\$ 1,069	\$ 100	1069.1%	\$ -	\$ 100	0.00%	
53000 - Liability Insurance	\$ 2,810	\$ 2,777	\$ 2,456	\$ 3,772	\$ 3,412	\$ 4,028	84.7%	\$ 1,356	\$ 4,873	27.42%	
53020 - Unemployment Claims	\$ 78	\$ 88	\$ 74	\$ 52	\$ 55	\$ 56	98.0%	\$ 18	\$ 66	27.27%	
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53070 - Legal Printing	\$ 142	\$ 138	\$ -	\$ 222	\$ 35	\$ 300	11.8%	\$ -	\$ 300	0.00%	
53100 - Conferences and Meetings	\$ 341	\$ 400	\$ 150	\$ 662	\$ 190	\$ 650	29.3%	\$ -	\$ 650	0.00%	
53110 - Employee Training	\$ 4,116	\$ 375	\$ 2,272	\$ 2,287	\$ 5,490	\$ 7,500	73.2%	\$ 684	\$ 7,500	9.11%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ 37	\$ 40	\$ -	\$ 250	0.0%	\$ -	\$ 250	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 1,858,055	\$ 1,458,664	\$ 1,590,321	\$ 2,917,202	\$ 1,163,459	\$ 1,417,225	82.1%	\$ 345,601	\$ 1,439,889	24.00%	
<b>Commodities</b>	\$ 21,897	\$ 5,729	\$ 7,501	\$ 5,374	\$ 6,990	\$ 6,509	107.4%	\$ 447	\$ 4,164	10.73%	
60000 - Office Supplies	\$ 21,016	\$ 958	\$ 428	\$ 1,071	\$ 1,182	\$ 100	1182.3%	\$ 4	\$ 100	3.56%	
60010 - Operating Supplies	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60040 - Postage	\$ 66	\$ 84	\$ 4	\$ -	\$ -	\$ 100	0.0%	\$ -	\$ 100	0.00%	
60050 - Books and Subscriptions	\$ -	\$ 2,190	\$ 4,380	\$ 2,255	\$ 3,235	\$ 4,690	69.0%	\$ -	\$ 2,500	0.00%	
60070 - Computer Hardware- Non Capital	\$ -	\$ -	\$ -	\$ -	\$ 1,030	\$ -	0.0%	\$ -	\$ -	0.00%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	

**Committee Expense Budget Report - by Account Detail**

Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)

\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
60110 - Printing Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ 28	\$ 120	\$ 142	\$ 164	\$ 79	\$ 150	52.5%	\$ 21	\$ 90	23.52%	
63010 - Utilities- Electric	\$ 51	\$ 110	\$ 76	\$ 96	\$ 55	\$ 75	73.3%	\$ 19	\$ 72	26.89%	
63040 - Fuel- Vehicles	\$ 104	\$ 843	\$ 1,187	\$ 500	\$ -	\$ 100	0.0%	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 388	\$ 727	\$ 753	\$ 618	\$ 539	\$ 582	92.7%	\$ 137	\$ 500	27.43%	
64010 - Cellular Phone	\$ 185	\$ 411	\$ 335	\$ 416	\$ 683	\$ 524	130.4%	\$ 252	\$ 629	40.03%	
64020 - Internet	\$ 55	\$ 287	\$ 197	\$ 254	\$ 186	\$ 188	99.1%	\$ 14	\$ 173	8.02%	
<b>Transfers Out</b>	<b>\$ 21,800</b>	<b>\$ 21,800</b>	<b>\$ 6,721</b>	<b>\$ 26,256</b>	<b>\$ 32,412</b>	<b>\$ 35,279</b>	<b>91.9%</b>	<b>\$ 1,224</b>	<b>\$ 35,112</b>	<b>3.49%</b>	
99000 - Transfer To Other Funds	\$ 21,800	\$ 21,800	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 6,721	\$ 4,456	\$ 4,412	\$ 7,279	60.6%	\$ 1,224	\$ 7,112	17.21%	
99404 - Transfer to Homeless Management Info Systems Fund 404	\$ -	\$ -	\$ -	\$ 21,800	\$ 28,000	\$ 28,000	100.0%	\$ -	\$ 28,000	0.00%	
<b>402 HOME Program</b>	<b>\$ 2,086,482</b>	<b>\$ 638,002</b>	<b>\$ 1,104,913</b>	<b>\$ 1,643,274</b>	<b>\$ 1,401,331</b>	<b>\$ 1,661,643</b>	<b>84.3%</b>	<b>\$ 335,674</b>	<b>\$ 1,363,988</b>	<b>24.59%</b>	
<b>Expenses</b>	<b>\$ 2,086,482</b>	<b>\$ 638,002</b>	<b>\$ 1,104,913</b>	<b>\$ 1,643,274</b>	<b>\$ 1,401,331</b>	<b>\$ 1,661,643</b>	<b>84.3%</b>	<b>\$ 335,674</b>	<b>\$ 1,363,988</b>	<b>24.59%</b>	
<b>Personnel Services- Salaries &amp; Wages</b>	<b>\$ 53,225</b>	<b>\$ 56,468</b>	<b>\$ 77,701</b>	<b>\$ 71,478</b>	<b>\$ 44,701</b>	<b>\$ 79,286</b>	<b>56.4%</b>	<b>\$ 11,476</b>	<b>\$ 61,949</b>	<b>18.22%</b>	
40000 - Salaries and Wages	\$ 53,225	\$ 56,468	\$ 77,701	\$ 71,478	\$ 44,701	\$ 76,976	58.1%	\$ 11,476	\$ 61,949	18.22%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,310	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ 12,602</b>	<b>\$ 14,638</b>	<b>\$ 20,143</b>	<b>\$ 18,752</b>	<b>\$ 9,579</b>	<b>\$ 23,195</b>	<b>41.3%</b>	<b>\$ 2,573</b>	<b>\$ 18,905</b>	<b>13.49%</b>	
45000 - Healthcare Contribution	\$ 2,652	\$ 3,395	\$ 6,539	\$ 7,973	\$ 3,474	\$ 11,270	30.8%	\$ 943	\$ 9,304	10.13%	
45010 - Dental Contribution	\$ 267	\$ 292	\$ 485	\$ 347	\$ 197	\$ 482	40.9%	\$ 45	\$ 400	11.29%	
45100 - FICA/SS Contribution	\$ 4,033	\$ 4,258	\$ 5,813	\$ 5,289	\$ 3,337	\$ 6,066	55.0%	\$ 858	\$ 4,743	17.78%	
45200 - IMRF Contribution	\$ 4,224	\$ 4,883	\$ 5,154	\$ 3,604	\$ 2,002	\$ 3,632	55.1%	\$ 606	\$ 3,384	17.61%	
53010 - Workers Compensation	\$ 1,425	\$ 1,810	\$ 2,153	\$ 1,539	\$ 569	\$ 1,745	32.6%	\$ 121	\$ 1,074	11.05%	
<b>Contractual Services</b>	<b>\$ 2,016,437</b>	<b>\$ 566,468</b>	<b>\$ 1,003,747</b>	<b>\$ 1,549,660</b>	<b>\$ 1,344,890</b>	<b>\$ 1,555,454</b>	<b>86.5%</b>	<b>\$ 321,144</b>	<b>\$ 1,279,557</b>	<b>25.10%</b>	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	0.0%	\$ -	\$ 15,000	0.00%	
50340 - Software Licensing Cost	\$ -	\$ 191	\$ -	\$ 11	\$ -	\$ 385	0.0%	\$ -	\$ 248	0.00%	
50590 - Professional Services	\$ 1,055	\$ 450	\$ 47	\$ 88	\$ 28	\$ 73	38.9%	\$ 6	\$ 49	12.94%	
52010 - Janitorial Services	\$ 83	\$ 265	\$ 590	\$ 594	\$ 294	\$ 609	48.2%	\$ 29	\$ 392	7.45%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 110	\$ 110	\$ 26	\$ 176	14.9%	\$ 3	\$ 111	2.57%	
52140 - Repairs and Maint- Copiers	\$ 18	\$ 20	\$ 50	\$ 65	\$ 28	\$ 58	48.9%	\$ 4	\$ 39	9.21%	
52180 - Building Space Rental	\$ 1,571	\$ 2,556	\$ 5,267	\$ 5,077	\$ 2,345	\$ 4,632	50.6%	\$ 245	\$ 3,012	8.14%	
52230 - Repairs and Maint- Vehicles	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53000 - Liability Insurance	\$ 1,168	\$ 1,154	\$ 1,784	\$ 2,087	\$ 1,390	\$ 2,316	60.0%	\$ 426	\$ 2,299	18.21%	
53020 - Unemployment Claims	\$ 34	\$ 37	\$ 54	\$ 29	\$ 22	\$ 32	69.9%	\$ 6	\$ 31	18.55%	
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53070 - Legal Printing	\$ 142	\$ 84	\$ -	\$ 169	\$ 35	\$ 300	11.8%	\$ -	\$ 300	0.00%	
53100 - Conferences and Meetings	\$ 138	\$ -	\$ 153	\$ 716	\$ 178	\$ 550	32.4%	\$ -	\$ 550	0.00%	
53110 - Employee Training	\$ -	\$ -	\$ 1,722	\$ 1,737	\$ 3,807	\$ 7,500	50.8%	\$ -	\$ 7,500	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ 20	\$ 39	\$ 61	\$ -	0.0%	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 2,012,193	\$ 561,711	\$ 993,951	\$ 1,538,939	\$ 1,336,675	\$ 1,523,823	87.7%	\$ 320,425	\$ 1,250,026	25.63%	
<b>Commodities</b>	<b>\$ 4,219</b>	<b>\$ 427</b>	<b>\$ 932</b>	<b>\$ 883</b>	<b>\$ 609</b>	<b>\$ 885</b>	<b>68.8%</b>	<b>\$ 109</b>	<b>\$ 819</b>	<b>13.36%</b>	
60000 - Office Supplies	\$ 3,999	\$ 50	\$ 21	\$ 65	\$ -	\$ 50	0.0%	\$ -	\$ 50	0.00%	
60010 - Operating Supplies	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60040 - Postage	\$ -	\$ -	\$ 21	\$ -	\$ -	\$ 100	0.0%	\$ -	\$ 100	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ -	0.0%	\$ -	\$ -	0.00%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ 8	\$ 28	\$ 92	\$ 92	\$ 25	\$ 94	27.1%	\$ 6	\$ 43	14.12%	
63010 - Utilities- Electric	\$ 16	\$ 22	\$ 53	\$ 53	\$ 20	\$ 47	42.2%	\$ 5	\$ 34	15.94%	
63040 - Fuel- Vehicles	\$ 13	\$ 8	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 86	\$ 164	\$ 367	\$ 338	\$ 219	\$ 364	60.2%	\$ 41	\$ 241	17.04%	
64010 - Cellular Phone	\$ 75	\$ 95	\$ 248	\$ 192	\$ 197	\$ 113	174.5%	\$ 53	\$ 268	19.84%	
64020 - Internet	\$ 21	\$ 60	\$ 129	\$ 143	\$ 68	\$ 117	57.8%	\$ 4	\$ 83	4.46%	
<b>Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,390</b>	<b>\$ 2,501</b>	<b>\$ 1,552</b>	<b>\$ 2,823</b>	<b>55.0%</b>	<b>\$ 373</b>	<b>\$ 2,758</b>	<b>13.51%</b>	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 2,390	\$ 2,501	\$ 1,552	\$ 2,823	55.0%	\$ 373	\$ 2,758	13.51%	



### Committee Expense Budget Report - by Account Detail

Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)

\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
<b>403 Unincorporated Stormwater Mgmt</b>	\$ -	\$ -	\$ 2,920	\$ -	\$ -	\$ 59,002	0.0%	\$ -	\$ 11,000	0.00%	
<b>Expenses</b>	\$ -	\$ -	\$ 2,920	\$ -	\$ -	\$ 59,002	0.0%	\$ -	\$ 11,000	0.00%	
<b>Contractual Services</b>	\$ -	\$ -	\$ 2,920	\$ -	\$ -	\$ 59,002	0.0%	\$ -	\$ -	0.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ 2,920	\$ -	\$ -	\$ 59,002	0.0%	\$ -	\$ -	0.00%	
<b>Capital</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
74000 - Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 11,000	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 11,000	0.00%	
<b>404 Homeless Management Info Systems</b>	\$ 187,812	\$ 110,737	\$ 139,290	\$ 158,542	\$ 167,619	\$ 176,715	94.9%	\$ 51,304	\$ 141,945	36.07%	
<b>Expenses</b>	\$ 187,812	\$ 110,737	\$ 139,290	\$ 158,542	\$ 167,619	\$ 176,715	94.9%	\$ 51,304	\$ 141,945	36.07%	
<b>Personnel Services- Salaries &amp; Wages</b>	\$ 83,212	\$ 36,233	\$ 62,098	\$ 69,622	\$ 70,143	\$ 68,445	102.5%	\$ 13,196	\$ 41,960	31.27%	
40000 - Salaries and Wages	\$ 83,212	\$ 36,233	\$ 62,098	\$ 69,622	\$ 70,143	\$ 66,451	105.6%	\$ 13,196	\$ 41,960	31.27%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,994	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	\$ 25,473	\$ 14,813	\$ 19,547	\$ 24,168	\$ 21,307	\$ 24,254	87.8%	\$ 4,000	\$ 17,409	22.92%	
45000 - Healthcare Contribution	\$ 10,919	\$ 7,008	\$ 8,665	\$ 13,535	\$ 11,066	\$ 13,731	80.6%	\$ 2,028	\$ 10,737	18.89%	
45010 - Dental Contribution	\$ 735	\$ 432	\$ 595	\$ 633	\$ 530	\$ 646	82.0%	\$ 90	\$ 440	20.35%	
45100 - FICA/SS Contribution	\$ 6,030	\$ 2,473	\$ 4,543	\$ 5,016	\$ 5,155	\$ 5,236	98.4%	\$ 970	\$ 3,212	30.02%	
45200 - IMRF Contribution	\$ 6,322	\$ 2,975	\$ 4,026	\$ 3,435	\$ 3,092	\$ 3,135	98.6%	\$ 684	\$ 2,293	29.63%	
53010 - Workers Compensation	\$ 1,467	\$ 1,925	\$ 1,718	\$ 1,550	\$ 1,465	\$ 1,506	97.3%	\$ 228	\$ 727	31.19%	
<b>Contractual Services</b>	\$ 41,698	\$ 57,170	\$ 54,198	\$ 60,858	\$ 70,293	\$ 78,392	89.7%	\$ 33,370	\$ 77,003	43.33%	
50150 - Contractual/Consulting Services	\$ 31,082	\$ 49,231	\$ 46,257	\$ 51,790	\$ 61,443	\$ 69,332	88.6%	\$ 5,412	\$ 71,040	7.62%	
50340 - Software Licensing Cost	\$ 525	\$ 1,749	\$ -	\$ 11	\$ 154	\$ 385	40.0%	\$ 26,923	\$ 240	11,217.71%	
50590 - Professional Services	\$ 3,134	\$ 424	\$ 45	\$ 106	\$ 67	\$ 73	91.9%	\$ 12	\$ 47	25.53%	
52010 - Janitorial Services	\$ 296	\$ 391	\$ 630	\$ 701	\$ 653	\$ 609	107.3%	\$ 55	\$ 380	14.41%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 115	\$ 117	\$ 62	\$ 176	35.0%	\$ 6	\$ 108	5.28%	
52140 - Repairs and Maint- Copiers	\$ 35	\$ 32	\$ 57	\$ 82	\$ 57	\$ 58	99.1%	\$ 7	\$ 38	18.89%	
52180 - Building Space Rental	\$ 5,385	\$ 4,077	\$ 5,627	\$ 5,989	\$ 5,640	\$ 4,632	121.8%	\$ 460	\$ 2,919	15.76%	
53000 - Liability Insurance	\$ 1,203	\$ 1,228	\$ 1,424	\$ 2,033	\$ 2,181	\$ 1,999	109.1%	\$ 490	\$ 1,609	30.37%	
53020 - Unemployment Claims	\$ 35	\$ 39	\$ 43	\$ 28	\$ 35	\$ 28	125.3%	\$ 7	\$ 22	29.95%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	0.0%	\$ -	\$ 50	0.00%	
53100 - Conferences and Meetings	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 50	0.0%	\$ -	\$ 50	0.00%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	0.0%	\$ -	\$ 500	0.00%	
<b>Commodities</b>	\$ 37,429	\$ 2,521	\$ 759	\$ 943	\$ 2,200	\$ 722	304.7%	\$ 179	\$ 783	22.92%	
60000 - Office Supplies	\$ 14,231	\$ 738	\$ 20	\$ 17	\$ -	\$ 75	0.0%	\$ -	\$ 75	0.00%	
60010 - Operating Supplies	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60070 - Computer Hardware- Non Capital	\$ 2,476	\$ 1,366	\$ -	\$ -	\$ 1,185	\$ -	0.0%	\$ -	\$ -	0.00%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60460 - Subscription Databases	\$ 20,220	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ 29	\$ 59	\$ 94	\$ 106	\$ 54	\$ 94	57.1%	\$ 11	\$ 42	27.14%	
63010 - Utilities- Electric	\$ 54	\$ 34	\$ 58	\$ 64	\$ 48	\$ 47	102.8%	\$ 10	\$ 33	30.21%	
64000 - Telephone	\$ 294	\$ 225	\$ 279	\$ 303	\$ 289	\$ 364	79.4%	\$ 56	\$ 233	23.93%	
64010 - Cellular Phone	\$ 50	\$ 2	\$ 170	\$ 284	\$ 472	\$ 25	1887.0%	\$ 96	\$ 319	30.04%	
64020 - Internet	\$ 74	\$ 97	\$ 138	\$ 168	\$ 152	\$ 117	130.2%	\$ 6	\$ 81	8.00%	
<b>Transfers Out</b>	\$ -	\$ -	\$ 2,688	\$ 2,951	\$ 3,677	\$ 4,902	75.0%	\$ 559	\$ 4,790	11.67%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 2,688	\$ 2,951	\$ 3,677	\$ 4,902	75.0%	\$ 559	\$ 4,790	11.67%	
<b>405 Cost Share Drainage</b>	\$ 311,263	\$ 133,988	\$ 103,401	\$ 100,998	\$ 12,382	\$ 74,555	3.8%	\$ 3,006	\$ 19,305	15.57%	
<b>Expenses</b>	\$ 311,263	\$ 133,988	\$ 103,401	\$ 100,998	\$ 12,382	\$ 74,555	3.8%	\$ 3,006	\$ 19,305	15.57%	
<b>Contractual Services</b>	\$ 159,893	\$ 100,436	\$ 84,717	\$ 72,677	\$ 12,131	\$ 73,715	7.9%	\$ 2,199	\$ 16,036	13.71%	
50020 - Special Studies	\$ 12,908	\$ 475	\$ 1,000	\$ 525	\$ 525	\$ 10,000	5.3%	\$ -	\$ -	0.00%	
50140 - Engineering Services	\$ 20,008	\$ 3,285	\$ -	\$ -	\$ -	\$ 5,000	0.0%	\$ -	\$ 12,321	0.00%	
50150 - Contractual/Consulting Services	\$ 125,977	\$ 95,266	\$ 82,717	\$ 70,937	\$ 7,954	\$ 22,500	7.8%	\$ 1,674	\$ 2,500	66.96%	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
50590 - Professional Services	\$ -	\$ -	\$ -	\$ -	\$ 2,427	\$ 35,000	6.9%	\$ -	\$ -	0.00%	
53130 - General Association Dues	\$ 1,000	\$ 1,410	\$ 1,000	\$ 1,215	\$ 1,225	\$ 1,215	100.8%	\$ 525	\$ 1,215	43.21%	
<b>Commodities</b>	\$ 112	\$ 100	\$ 100	\$ 378	\$ 251	\$ 840	29.9%	\$ 807	\$ 840	96.10%	
60010 - Operating Supplies	\$ 112	\$ 100	\$ 100	\$ 378	\$ 251	\$ 840	29.9%	\$ 807	\$ 840	96.10%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ 23,000	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99120 - Transfer to Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ -	\$ 23,000	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Capital</b>	\$ 151,258	\$ 33,452	\$ 18,584	\$ 4,943	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
73500 - Other Construction	\$ 151,258	\$ 33,452	\$ 18,584	\$ 4,943	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 2,429	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 2,429	0.00%	
<b>406 OCR &amp; Recovery Act Programs</b>	\$ 359,535	\$ 97,010	\$ 75,054	\$ (6,355)	\$ 43,779	\$ 57,231	76.5%	\$ 57,427	\$ 175,000	32.82%	
<b>Expenses</b>	\$ 359,535	\$ 97,010	\$ 75,054	\$ (6,355)	\$ 43,779	\$ 57,231	76.5%	\$ 57,427	\$ 175,000	32.82%	
<b>Personnel Services- Salaries &amp; Wages</b>	\$ 13,192	\$ 15,669	\$ (2,371)	\$ (16,901)	\$ 11,211	\$ 6,130	182.9%	\$ 45,894	\$ -	0.00%	
40000 - Salaries and Wages	\$ 13,192	\$ 15,669	\$ (2,371)	\$ (16,901)	\$ 11,211	\$ 5,951	188.4%	\$ 45,894	\$ -	0.00%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	\$ 3,113	\$ 3,492	\$ (327)	\$ (3,763)	\$ 2,998	\$ 919	326.2%	\$ 11,533	\$ -	0.00%	
45000 - Healthcare Contribution	\$ 534	\$ 367	\$ -	\$ (1,557)	\$ 1,557	\$ -	0.0%	\$ 5,555	\$ -	0.00%	
45010 - Dental Contribution	\$ 65	\$ 55	\$ 18	\$ (55)	\$ 64	\$ 34	187.8%	\$ 157	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 1,004	\$ 1,176	\$ (171)	\$ (1,236)	\$ 823	\$ 469	175.5%	\$ 3,397	\$ -	0.00%	
45200 - IMRF Contribution	\$ 1,044	\$ 1,349	\$ (253)	\$ (942)	\$ 554	\$ 281	197.2%	\$ 2,425	\$ -	0.00%	
53010 - Workers Compensation	\$ 466	\$ 545	\$ 79	\$ 27	\$ -	\$ 135	0.0%	\$ -	\$ -	0.00%	
<b>Contractual Services</b>	\$ 343,230	\$ 77,849	\$ 77,752	\$ 14,310	\$ 29,569	\$ 50,182	58.9%	\$ -	\$ 175,000	0.00%	
53000 - Liability Insurance	\$ 374	\$ 348	\$ 65	\$ 47	\$ -	\$ 179	0.0%	\$ -	\$ -	0.00%	
53020 - Unemployment Claims	\$ 15	\$ 11	\$ 2	\$ 1	\$ -	\$ 3	0.0%	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 342,839	\$ 77,490	\$ 77,685	\$ 14,261	\$ 29,569	\$ 50,000	59.1%	\$ -	\$ 175,000	0.00%	
55050 - Grant Services	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Commodities</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>407 Quality of Kane Grants</b>	\$ -	\$ -	\$ 7,200	\$ 1,000	\$ 472	\$ 31,457	1.5%	\$ -	\$ 31,457	0.00%	
<b>Expenses</b>	\$ -	\$ -	\$ 7,200	\$ 1,000	\$ 472	\$ 31,457	1.5%	\$ -	\$ 31,457	0.00%	
<b>Contractual Services</b>	\$ -	\$ -	\$ 7,200	\$ 1,000	\$ 472	\$ 31,457	1.5%	\$ -	\$ 31,457	0.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ 472	\$ -	0.0%	\$ -	\$ -	0.00%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ 7,200	\$ 1,000	\$ -	\$ 31,457	0.0%	\$ -	\$ 31,457	0.00%	
<b>408 Neighborhood Stabilization Progr</b>	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Expenses</b>	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contractual Services</b>	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
55050 - Grant Services	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>409 Continuum of Care Planning Grant</b>	\$ 64,152	\$ 75,557	\$ 86,817	\$ 89,467	\$ 93,332	\$ 92,745	100.6%	\$ 30,287	\$ 156,380	19.27%	
<b>Expenses</b>	\$ 64,152	\$ 75,557	\$ 86,817	\$ 89,467	\$ 93,332	\$ 92,745	100.6%	\$ 30,287	\$ 156,380	19.27%	
<b>Personnel Services- Salaries &amp; Wages</b>	\$ 33,449	\$ 32,323	\$ 37,494	\$ 39,617	\$ 41,152	\$ 41,444	99.3%	\$ 20,984	\$ 72,941	28.51%	
40000 - Salaries and Wages	\$ 33,449	\$ 32,323	\$ 37,494	\$ 39,617	\$ 41,152	\$ 40,236	102.3%	\$ 20,984	\$ 72,941	28.51%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	\$ 10,608	\$ 11,955	\$ 12,885	\$ 13,154	\$ 11,367	\$ 14,179	80.2%	\$ 6,340	\$ 28,276	22.34%	
45000 - Healthcare Contribution	\$ 4,465	\$ 5,588	\$ 6,321	\$ 7,071	\$ 5,373	\$ 7,845	68.5%	\$ 3,189	\$ 16,752	19.04%	
45010 - Dental Contribution	\$ 258	\$ 312	\$ 331	\$ 322	\$ 238	\$ 352	67.5%	\$ 141	\$ 694	20.37%	
45100 - FICA/SS Contribution	\$ 2,463	\$ 2,368	\$ 2,753	\$ 2,891	\$ 3,047	\$ 3,171	96.1%	\$ 1,553	\$ 5,583	27.57%	



**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
45200 - IMRF Contribution	\$ 2,576	\$ 2,717	\$ 2,447	\$ 1,990	\$ 1,828	\$ 1,899	96.3%	\$ 1,093	\$ 3,983	27.19%	
53010 - Workers Compensation	\$ 846	\$ 970	\$ 1,032	\$ 879	\$ 881	\$ 912	96.6%	\$ 363	\$ 1,264	28.45%	
<b>Contractual Services</b>	<b>\$ 16,714</b>	<b>\$ 30,926</b>	<b>\$ 34,715</b>	<b>\$ 34,793</b>	<b>\$ 38,168</b>	<b>\$ 35,038</b>	<b>108.9%</b>	<b>\$ 1,684</b>	<b>\$ 52,413</b>	<b>3.21%</b>	
50150 - Contractual/Consulting Services	\$ 12,750	\$ 27,000	\$ 30,000	\$ 30,000	\$ 33,450	\$ 30,000	111.5%	\$ -	\$ 43,432	0.00%	
50340 - Software Licensing Cost	\$ -	\$ 106	\$ -	\$ 10	\$ -	\$ 231	0.0%	\$ -	\$ 381	0.00%	
50590 - Professional Services	\$ 751	\$ 254	\$ 28	\$ 53	\$ 38	\$ 44	86.1%	\$ 19	\$ 75	25.92%	
52010 - Janitorial Services	\$ 131	\$ 262	\$ 375	\$ 363	\$ 354	\$ 365	96.9%	\$ 91	\$ 603	15.14%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 55	\$ 64	\$ 48	\$ 106	45.6%	\$ 8	\$ 171	4.58%	
52140 - Repairs and Maint- Copiers	\$ 13	\$ 18	\$ 33	\$ 36	\$ 40	\$ 35	115.6%	\$ 10	\$ 60	16.47%	
52180 - Building Space Rental	\$ 2,355	\$ 2,647	\$ 3,344	\$ 3,095	\$ 2,937	\$ 2,779	105.7%	\$ 767	\$ 4,634	16.54%	
53000 - Liability Insurance	\$ 693	\$ 619	\$ 855	\$ 1,157	\$ 1,280	\$ 1,211	105.7%	\$ 778	\$ 2,769	27.81%	
53020 - Unemployment Claims	\$ 20	\$ 20	\$ 26	\$ 16	\$ 21	\$ 17	121.1%	\$ 10	\$ 38	27.55%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	0.0%	\$ -	\$ 100	0.00%	
53100 - Conferences and Meetings	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 150	0.0%	\$ -	\$ 150	0.00%	
<b>Commodities</b>	<b>\$ 3,382</b>	<b>\$ 353</b>	<b>\$ 379</b>	<b>\$ 380</b>	<b>\$ 576</b>	<b>\$ 450</b>	<b>127.9%</b>	<b>\$ 295</b>	<b>\$ 1,153</b>	<b>25.57%</b>	
60000 - Office Supplies	\$ 3,148	\$ 56	\$ 11	\$ -	\$ -	\$ 25	0.0%	\$ -	\$ 25	0.00%	
60010 - Operating Supplies	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ 12	\$ 35	\$ 59	\$ 56	\$ 27	\$ 56	47.8%	\$ 19	\$ 67	28.15%	
63010 - Utilities- Electric	\$ 22	\$ 23	\$ 34	\$ 32	\$ 25	\$ 28	90.1%	\$ 18	\$ 53	33.06%	
64000 - Telephone	\$ 115	\$ 148	\$ 162	\$ 167	\$ 169	\$ 218	77.5%	\$ 91	\$ 371	24.58%	
64010 - Cellular Phone	\$ 51	\$ 28	\$ 28	\$ 39	\$ 273	\$ 53	515.8%	\$ 154	\$ 509	30.31%	
64020 - Internet	\$ 32	\$ 63	\$ 84	\$ 87	\$ 81	\$ 70	116.3%	\$ 13	\$ 128	10.12%	
<b>Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,344</b>	<b>\$ 1,524</b>	<b>\$ 2,070</b>	<b>\$ 1,634</b>	<b>126.7%</b>	<b>\$ 985</b>	<b>\$ 1,597</b>	<b>61.65%</b>	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 1,344	\$ 1,524	\$ 2,070	\$ 1,634	126.7%	\$ 985	\$ 1,597	61.65%	
<b>410 Elgin CDBG</b>	<b>\$ 441,308</b>	<b>\$ 368,754</b>	<b>\$ 475,720</b>	<b>\$ 496,385</b>	<b>\$ 545,772</b>	<b>\$ 899,407</b>	<b>60.7%</b>	<b>\$ 299,038</b>	<b>\$ 1,505,903</b>	<b>19.84%</b>	
<b>Expenses</b>	<b>\$ 441,308</b>	<b>\$ 368,754</b>	<b>\$ 475,720</b>	<b>\$ 496,385</b>	<b>\$ 545,772</b>	<b>\$ 899,407</b>	<b>60.7%</b>	<b>\$ 299,038</b>	<b>\$ 1,505,903</b>	<b>19.84%</b>	
<b>Personnel Services- Salaries &amp; Wages</b>	<b>\$ 77,909</b>	<b>\$ 69,541</b>	<b>\$ 61,279</b>	<b>\$ 53,487</b>	<b>\$ 42,621</b>	<b>\$ 88,451</b>	<b>48.2%</b>	<b>\$ 14,590</b>	<b>\$ 81,588</b>	<b>17.63%</b>	
40000 - Salaries and Wages	\$ 77,909	\$ 69,541	\$ 61,279	\$ 53,487	\$ 42,621	\$ 85,874	49.6%	\$ 14,590	\$ 81,588	17.63%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,577	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ 24,959</b>	<b>\$ 22,076</b>	<b>\$ 19,811</b>	<b>\$ 13,624</b>	<b>\$ 9,327</b>	<b>\$ 22,130</b>	<b>42.1%</b>	<b>\$ 3,970</b>	<b>\$ 24,802</b>	<b>15.89%</b>	
45000 - Healthcare Contribution	\$ 10,200	\$ 7,628	\$ 9,142	\$ 5,514	\$ 3,468	\$ 8,912	38.9%	\$ 1,911	\$ 12,230	15.63%	
45010 - Dental Contribution	\$ 428	\$ 394	\$ 406	\$ 269	\$ 190	\$ 454	41.7%	\$ 44	\$ 453	9.77%	
45100 - FICA/SS Contribution	\$ 5,942	\$ 5,294	\$ 4,535	\$ 3,960	\$ 3,181	\$ 6,767	47.0%	\$ 1,081	\$ 6,246	17.05%	
45200 - IMRF Contribution	\$ 6,221	\$ 6,089	\$ 4,025	\$ 2,689	\$ 1,909	\$ 4,051	47.1%	\$ 766	\$ 4,458	16.94%	
53010 - Workers Compensation	\$ 2,169	\$ 2,671	\$ 1,704	\$ 1,192	\$ 580	\$ 1,946	29.8%	\$ 167	\$ 1,415	11.65%	
<b>Contractual Services</b>	<b>\$ 330,878</b>	<b>\$ 276,407</b>	<b>\$ 390,758</b>	<b>\$ 427,125</b>	<b>\$ 491,992</b>	<b>\$ 783,906</b>	<b>62.8%</b>	<b>\$ 279,768</b>	<b>\$ 1,394,049</b>	<b>20.07%</b>	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	0.0%	\$ -	\$ 15,000	0.00%	
50340 - Software Licensing Cost	\$ -	\$ 255	\$ -	\$ 5	\$ -	\$ 365	0.0%	\$ -	\$ 324	0.00%	
50590 - Professional Services	\$ 1,804	\$ 614	\$ 33	\$ 51	\$ 26	\$ 69	37.0%	\$ 9	\$ 64	14.48%	
52010 - Janitorial Services	\$ 160	\$ 422	\$ 500	\$ 348	\$ 240	\$ 578	41.6%	\$ 44	\$ 512	8.56%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 100	\$ 55	\$ 25	\$ 167	15.0%	\$ 4	\$ 145	2.46%	
52140 - Repairs and Maint- Copiers	\$ 31	\$ 37	\$ 42	\$ 38	\$ 21	\$ 55	38.9%	\$ 4	\$ 51	8.80%	
52180 - Building Space Rental	\$ 2,954	\$ 4,251	\$ 4,480	\$ 2,976	\$ 2,082	\$ 4,401	47.3%	\$ 368	\$ 3,939	9.34%	
52230 - Repairs and Maint- Vehicles	\$ 74	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53000 - Liability Insurance	\$ 1,778	\$ 1,703	\$ 1,412	\$ 1,562	\$ 1,326	\$ 2,583	51.3%	\$ 541	\$ 3,028	17.63%	
53020 - Unemployment Claims	\$ 52	\$ 54	\$ 43	\$ 21	\$ 21	\$ 36	59.3%	\$ 7	\$ 41	17.38%	
53070 - Legal Printing	\$ 330	\$ 194	\$ -	\$ 102	\$ 35	\$ 100	35.3%	\$ -	\$ 100	0.00%	
53100 - Conferences and Meetings	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 92	0.0%	\$ -	\$ 92	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ 21	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 323,690	\$ 268,876	\$ 384,149	\$ 421,947	\$ 488,216	\$ 755,460	64.6%	\$ 278,791	\$ 1,370,753	20.34%	
<b>Commodities</b>	<b>\$ 7,563</b>	<b>\$ 730</b>	<b>\$ 736</b>	<b>\$ 683</b>	<b>\$ 470</b>	<b>\$ 909</b>	<b>51.8%</b>	<b>\$ 150</b>	<b>\$ 964</b>	<b>15.57%</b>	
60000 - Office Supplies	\$ 7,172	\$ 84	\$ 20	\$ 98	\$ -	\$ 60	0.0%	\$ -	\$ 60	0.00%	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
60010 - Operating Supplies	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60040 - Postage	\$ -	\$ -	\$ 1	\$ -	\$ 26	\$ 25	103.6%	\$ -	\$ 25	0.00%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ 15	\$ 49	\$ 84	\$ 52	\$ 25	\$ 89	28.0%	\$ 9	\$ 57	15.86%	
63010 - Utilities- Electric	\$ 28	\$ 36	\$ 44	\$ 34	\$ 18	\$ 45	39.0%	\$ 9	\$ 45	18.96%	
63040 - Fuel- Vehicles	\$ 47	\$ 17	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 172	\$ 273	\$ 276	\$ 225	\$ 196	\$ 346	56.7%	\$ 57	\$ 315	18.07%	
64010 - Cellular Phone	\$ 85	\$ 172	\$ 203	\$ 191	\$ 149	\$ 232	64.0%	\$ 69	\$ 353	19.59%	
64020 - Internet	\$ 42	\$ 99	\$ 108	\$ 84	\$ 57	\$ 112	51.1%	\$ 6	\$ 109	5.94%	
<b>Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,137</b>	<b>\$ 1,466</b>	<b>\$ 1,362</b>	<b>\$ 4,011</b>	<b>34.0%</b>	<b>\$ 559</b>	<b>\$ 4,500</b>	<b>12.42%</b>	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 3,137	\$ 1,466	\$ 1,362	\$ 4,011	34.0%	\$ 559	\$ 4,500	12.42%	
<b>411 Emergency Rental Assistance</b>	<b>\$ -</b>	<b>\$ 14,517,290</b>	<b>\$ 366,666</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,715</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 12,000</b>	<b>0.00%</b>	
<b>Expenses</b>	<b>\$ -</b>	<b>\$ 14,517,290</b>	<b>\$ 366,666</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,715</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 12,000</b>	<b>0.00%</b>	
<b>Personnel Services- Salaries &amp; Wages</b>	<b>\$ -</b>	<b>\$ 18,425</b>	<b>\$ 18,293</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
40000 - Salaries and Wages	\$ -	\$ 18,425	\$ 18,293	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ -</b>	<b>\$ 3,941</b>	<b>\$ 3,955</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
45000 - Healthcare Contribution	\$ -	\$ 825	\$ 778	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ -	\$ 86	\$ 67	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ 1,409	\$ 1,374	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ -	\$ 1,621	\$ 1,224	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ 512	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contractual Services</b>	<b>\$ -</b>	<b>\$ 14,491,653</b>	<b>\$ 344,222</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
50130 - Certified Audit Contract	\$ -	\$ -	\$ 3,925	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
50590 - Professional Services	\$ -	\$ 109	\$ 14,906	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52010 - Janitorial Services	\$ -	\$ 71	\$ 105	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ 1	\$ 7	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52180 - Building Space Rental	\$ -	\$ 869	\$ 944	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53000 - Liability Insurance	\$ -	\$ -	\$ 424	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53020 - Unemployment Claims	\$ -	\$ -	\$ 13	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ 14,490,603	\$ 323,874	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Commodities</b>	<b>\$ -</b>	<b>\$ 3,271</b>	<b>\$ 196</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
60000 - Office Supplies	\$ -	\$ 5	\$ 4	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60040 - Postage	\$ -	\$ 3,045	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ -	\$ 12	\$ 16	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63010 - Utilities- Electric	\$ -	\$ 7	\$ 9	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
64000 - Telephone	\$ -	\$ 72	\$ 74	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
64010 - Cellular Phone	\$ -	\$ 109	\$ 71	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
64020 - Internet	\$ -	\$ 21	\$ 22	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contingency and Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,715</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 12,000</b>	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,715	0.0%	\$ -	\$ 12,000	0.00%	
<b>412 Emergency Rental Assistance #2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,038,155</b>	<b>\$ 2,706,020</b>	<b>\$ 778,054</b>	<b>\$ 6,653,751</b>	<b>11.7%</b>	<b>\$ 347,997</b>	<b>\$ 6,243,461</b>	<b>5.57%</b>	
<b>Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,038,155</b>	<b>\$ 2,706,020</b>	<b>\$ 778,054</b>	<b>\$ 6,653,751</b>	<b>11.7%</b>	<b>\$ 347,997</b>	<b>\$ 6,243,461</b>	<b>5.57%</b>	
<b>Personnel Services- Salaries &amp; Wages</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,555</b>	<b>\$ 99,505</b>	<b>\$ 193,985</b>	<b>\$ 222,948</b>	<b>87.0%</b>	<b>\$ 45,114</b>	<b>\$ 209,781</b>	<b>21.15%</b>	
40000 - Salaries and Wages	\$ -	\$ -	\$ 5,555	\$ 99,505	\$ 193,985	\$ 216,454	89.6%	\$ 45,114	\$ 209,781	21.15%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,494	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,076</b>	<b>\$ 26,671</b>	<b>\$ 54,859</b>	<b>\$ 60,263</b>	<b>91.0%</b>	<b>\$ 13,134</b>	<b>\$ 63,261</b>	<b>20.59%</b>	
45000 - Healthcare Contribution	\$ -	\$ -	\$ 132	\$ 11,609	\$ 27,465	\$ 26,765	102.6%	\$ 6,565	\$ 30,873	21.26%	
45010 - Dental Contribution	\$ -	\$ -	\$ 22	\$ 638	\$ 1,146	\$ 1,326	86.4%	\$ 248	\$ 1,242	19.98%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ 415	\$ 7,294	\$ 14,282	\$ 17,056	83.7%	\$ 3,314	\$ 16,055	20.30%	
45200 - IMRF Contribution	\$ -	\$ -	\$ 365	\$ 4,938	\$ 8,582	\$ 10,211	84.0%	\$ 2,334	\$ 11,458	20.02%	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
53010 - Workers Compensation	\$ -	\$ -	\$ 142	\$ 2,192	\$ 3,385	\$ 4,905	69.0%	\$ 674	\$ 3,633	18.23%	
<b>Contractual Services</b>	\$ -	\$ -	\$ 6,030,709	\$ 2,571,586	\$ 509,077	\$ 6,363,463	8.0%	\$ 287,184	\$ 5,963,525	4.82%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ 980	\$ -	\$ 1,096	0.0%	\$ -	\$ 1,017	0.00%	
50590 - Professional Services	\$ -	\$ -	\$ 3	\$ 661	\$ 2,042	\$ 208	981.9%	\$ 314	\$ 200	157.18%	
52010 - Janitorial Services	\$ -	\$ -	\$ 31	\$ 804	\$ 1,764	\$ 1,735	101.7%	\$ 183	\$ 1,610	11.34%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ -	\$ 167	\$ 175	\$ 502	34.8%	\$ 17	\$ 456	3.75%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ 6	\$ 105	\$ 160	\$ 164	97.5%	\$ 22	\$ 159	13.55%	
52180 - Building Space Rental	\$ -	\$ -	\$ 277	\$ 6,733	\$ 15,108	\$ 13,203	114.4%	\$ 1,533	\$ 12,372	12.39%	
52230 - Repairs and Maint- Vehicles	\$ -	\$ -	\$ -	\$ -	\$ 2,425	\$ -	0.0%	\$ 648	\$ -	0.00%	
53000 - Liability Insurance	\$ -	\$ -	\$ 117	\$ 2,906	\$ 6,033	\$ 6,510	92.7%	\$ 1,674	\$ 7,783	21.15%	
53020 - Unemployment Claims	\$ -	\$ -	\$ 4	\$ 40	\$ 97	\$ 90	107.8%	\$ 23	\$ 105	21.07%	
53060 - General Printing	\$ -	\$ -	\$ 3,407	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ 763	\$ -	0.0%	\$ -	\$ -	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ 1,040	\$ 1,373	\$ 500	274.7%	\$ 210	\$ 500	42.07%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ 6,026,864	\$ 2,558,150	\$ 479,137	\$ 6,339,455	7.6%	\$ 282,561	\$ 5,939,323	4.76%	
<b>Commodities</b>	\$ -	\$ -	\$ 814	\$ 4,956	\$ 10,245	\$ 4,106	249.5%	\$ 702	\$ 3,991	17.59%	
60000 - Office Supplies	\$ -	\$ -	\$ 752	\$ 379	\$ -	\$ 300	0.0%	\$ -	\$ 300	0.00%	
60040 - Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 33	\$ -	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	0.0%	\$ -	\$ -	0.00%	
60070 - Computer Hardware- Non Capital	\$ -	\$ -	\$ -	\$ 749	\$ 1,030	\$ -	0.0%	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ -	\$ -	\$ 5	\$ 72	\$ 147	\$ 268	54.8%	\$ 38	\$ 179	21.15%	
63010 - Utilities- Electric	\$ -	\$ -	\$ 4	\$ 88	\$ 126	\$ 134	94.0%	\$ 34	\$ 142	24.13%	
63040 - Fuel- Vehicles	\$ -	\$ -	\$ -	\$ 27	\$ 545	\$ 800	68.1%	\$ 100	\$ 800	12.50%	
64000 - Telephone	\$ -	\$ -	\$ 22	\$ 444	\$ 913	\$ 1,037	88.0%	\$ 183	\$ 989	18.49%	
64010 - Cellular Phone	\$ -	\$ -	\$ 24	\$ 509	\$ 1,247	\$ 1,232	101.2%	\$ 290	\$ 1,240	23.41%	
64020 - Internet	\$ -	\$ -	\$ 8	\$ 189	\$ 404	\$ 335	120.5%	\$ 24	\$ 341	7.06%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ 3,303	\$ 9,887	\$ 2,971	332.8%	\$ 1,863	\$ 2,903	64.17%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 3,303	\$ 9,887	\$ 2,971	332.8%	\$ 1,863	\$ 2,903	64.17%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>413 CDBG-CV</b>	\$ -	\$ -	\$ 925,624	\$ 711,814	\$ 117,599	\$ 492,592	23.9%	\$ -	\$ 581,818	0.00%	
<b>Expenses</b>	\$ -	\$ -	\$ 925,624	\$ 711,814	\$ 117,599	\$ 492,592	23.9%	\$ -	\$ 581,818	0.00%	
<b>Personnel Services- Salaries &amp; Wages</b>	\$ -	\$ -	\$ 1,648	\$ 20,148	\$ 28,318	\$ 12,105	233.9%	\$ -	\$ 18,529	0.00%	
40000 - Salaries and Wages	\$ -	\$ -	\$ 1,648	\$ 20,148	\$ 28,318	\$ 11,752	241.0%	\$ -	\$ 18,529	0.00%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 353	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	\$ -	\$ -	\$ 377	\$ 6,618	\$ 8,438	\$ 2,925	288.5%	\$ -	\$ 5,319	0.00%	
45000 - Healthcare Contribution	\$ -	\$ -	\$ 93	\$ 3,629	\$ 4,454	\$ 1,118	398.4%	\$ -	\$ 2,474	0.00%	
45010 - Dental Contribution	\$ -	\$ -	\$ 11	\$ 102	\$ 142	\$ 59	240.4%	\$ -	\$ 91	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ 121	\$ 1,473	\$ 2,085	\$ 926	225.2%	\$ -	\$ 1,420	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ 107	\$ 993	\$ 1,255	\$ 555	226.2%	\$ -	\$ 1,013	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ 46	\$ 421	\$ 502	\$ 267	188.2%	\$ -	\$ 321	0.00%	
<b>Contractual Services</b>	\$ -	\$ -	\$ 923,577	\$ 683,914	\$ 78,118	\$ 476,249	16.4%	\$ -	\$ 556,522	0.00%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58	0.0%	\$ -	\$ 95	0.00%	
50590 - Professional Services	\$ -	\$ -	\$ 1	\$ 28	\$ 35	\$ 11	314.1%	\$ -	\$ 19	0.00%	
52010 - Janitorial Services	\$ -	\$ -	\$ 9	\$ 200	\$ 353	\$ 91	388.4%	\$ -	\$ 151	0.00%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 3	\$ 61	\$ 30	\$ 26	117.1%	\$ -	\$ 43	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ 1	\$ 23	\$ 23	\$ 9	258.2%	\$ -	\$ 15	0.00%	
52180 - Building Space Rental	\$ -	\$ -	\$ 78	\$ 1,674	\$ 3,069	\$ 695	441.6%	\$ -	\$ 1,158	0.00%	
53000 - Liability Insurance	\$ -	\$ -	\$ 38	\$ 588	\$ 881	\$ 354	248.8%	\$ -	\$ 688	0.00%	
53020 - Unemployment Claims	\$ -	\$ -	\$ 1	\$ 8	\$ 14	\$ 5	282.6%	\$ -	\$ 10	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ 923,445	\$ 681,331	\$ 73,713	\$ 475,000	15.5%	\$ -	\$ 554,343	0.00%	
<b>Commodities</b>	\$ -	\$ -	\$ 23	\$ 314	\$ 628	\$ 125	502.5%	\$ -	\$ 287	0.00%	
60000 - Office Supplies	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
63000 - Utilities- Natural Gas	\$ -	\$ -	\$ 2	\$ 18	\$ 39	\$ 14	278.2%	\$ -	\$ 17	0.00%	
63010 - Utilities- Electric	\$ -	\$ -	\$ 0	\$ 23	\$ 28	\$ 7	406.3%	\$ -	\$ 13	0.00%	
64000 - Telephone	\$ -	\$ -	\$ 8	\$ 91	\$ 185	\$ 55	336.6%	\$ -	\$ 93	0.00%	
64010 - Cellular Phone	\$ -	\$ -	\$ 10	\$ 136	\$ 274	\$ 31	882.6%	\$ -	\$ 132	0.00%	
64020 - Internet	\$ -	\$ -	\$ 2	\$ 47	\$ 102	\$ 18	566.4%	\$ -	\$ 32	0.00%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ 821	\$ 2,097	\$ 1,188	176.5%	\$ -	\$ 1,161	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 821	\$ 2,097	\$ 1,188	176.5%	\$ -	\$ 1,161	0.00%	
<b>414 Home - ARP</b>	\$ -	\$ -	\$ 3,746	\$ 176,679	\$ 392,932	\$ 850,674	46.2%	\$ 179,516	\$ 500,000	35.70%	
<b>Expenses</b>	\$ -	\$ -	\$ 3,746	\$ 176,679	\$ 392,932	\$ 850,674	46.2%	\$ 179,516	\$ 500,000	35.70%	
<b>Personnel Services- Salaries &amp; Wages</b>	\$ -	\$ -	\$ 2,974	\$ 46,344	\$ 114,956	\$ 83,483	137.7%	\$ 47,669	\$ 138,570	33.83%	
40000 - Salaries and Wages	\$ -	\$ -	\$ 2,974	\$ 46,344	\$ 114,956	\$ 81,051	141.8%	\$ 47,669	\$ 138,570	33.83%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,432	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	\$ -	\$ -	\$ 525	\$ 15,573	\$ 33,846	\$ 24,519	138.0%	\$ 12,438	\$ 43,533	28.34%	
45000 - Healthcare Contribution	\$ -	\$ -	\$ 8	\$ 8,639	\$ 17,270	\$ 12,081	143.0%	\$ 5,531	\$ 22,200	24.92%	
45010 - Dental Contribution	\$ -	\$ -	\$ 18	\$ 278	\$ 643	\$ 390	164.8%	\$ 242	\$ 757	31.97%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ 221	\$ 3,358	\$ 8,444	\$ 6,387	132.2%	\$ 3,519	\$ 10,607	32.62%	
45200 - IMRF Contribution	\$ -	\$ -	\$ 195	\$ 2,260	\$ 5,072	\$ 3,824	132.6%	\$ 2,482	\$ 7,569	32.25%	
53010 - Workers Compensation	\$ -	\$ -	\$ 83	\$ 1,038	\$ 2,417	\$ 1,837	131.6%	\$ 663	\$ 2,400	27.16%	
<b>Contractual Services</b>	\$ -	\$ -	\$ 206	\$ 111,838	\$ 234,299	\$ 735,082	31.9%	\$ 113,437	\$ 309,529	36.64%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ 500	0.0%	\$ -	\$ 800	0.00%	
50590 - Professional Services	\$ -	\$ -	\$ 0	\$ 1,708	\$ 1,980	\$ 95	2084.1%	\$ 312	\$ 157	198.68%	
52010 - Janitorial Services	\$ -	\$ -	\$ 13	\$ 512	\$ 1,183	\$ 791	149.6%	\$ 168	\$ 1,266	13.27%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 3	\$ 88	\$ 111	\$ 229	48.4%	\$ 18	\$ 359	4.96%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ 1	\$ 59	\$ 109	\$ 75	144.9%	\$ 22	\$ 125	17.97%	
52180 - Building Space Rental	\$ -	\$ -	\$ 117	\$ 4,267	\$ 9,634	\$ 6,022	160.0%	\$ 1,410	\$ 9,731	14.49%	
52230 - Repairs and Maint- Vehicles	\$ -	\$ -	\$ -	\$ -	\$ 2,425	\$ -	0.0%	\$ 648	\$ 400	161.94%	
53000 - Liability Insurance	\$ -	\$ -	\$ 69	\$ 1,353	\$ 3,575	\$ 2,438	146.6%	\$ 1,769	\$ 5,141	33.83%	
53020 - Unemployment Claims	\$ -	\$ -	\$ 2	\$ 19	\$ 57	\$ 34	169.0%	\$ 24	\$ 70	33.56%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ 900	\$ 325	\$ -	0.0%	\$ -	\$ -	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ 2,817	\$ 3,104	\$ 1,000	310.4%	\$ 550	\$ 1,000	54.96%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ 100,004	\$ 211,796	\$ 723,898	29.3%	\$ 108,516	\$ 290,480	37.36%	
<b>Commodities</b>	\$ -	\$ -	\$ 41	\$ 832	\$ 3,458	\$ 2,539	136.2%	\$ 4,191	\$ 3,433	122.07%	
60000 - Office Supplies	\$ -	\$ -	\$ 1	\$ 4	\$ 50	\$ 100	49.8%	\$ -	\$ 100	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 3,500	\$ -	0.00%	
60070 - Computer Hardware- Non Capital	\$ -	\$ -	\$ -	\$ -	\$ 1,030	\$ -	0.0%	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ -	\$ -	\$ 3	\$ 34	\$ 99	\$ 122	81.4%	\$ 35	\$ 140	24.99%	
63010 - Utilities- Electric	\$ -	\$ -	\$ 2	\$ 50	\$ 80	\$ 61	130.5%	\$ 30	\$ 111	27.37%	
63040 - Fuel- Vehicles	\$ -	\$ -	\$ -	\$ 73	\$ 555	\$ 1,000	55.5%	\$ 100	\$ 1,000	10.00%	
64000 - Telephone	\$ -	\$ -	\$ 15	\$ 215	\$ 514	\$ 473	108.6%	\$ 186	\$ 778	23.94%	
64010 - Cellular Phone	\$ -	\$ -	\$ 18	\$ 337	\$ 866	\$ 630	137.5%	\$ 320	\$ 1,036	30.84%	
64020 - Internet	\$ -	\$ -	\$ 3	\$ 120	\$ 265	\$ 153	172.9%	\$ 19	\$ 268	7.25%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ 2,091	\$ 6,373	\$ 5,051	126.2%	\$ 1,783	\$ 4,935	36.13%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 2,091	\$ 6,373	\$ 5,051	126.2%	\$ 1,783	\$ 4,935	36.13%	
<b>415 Homeless Prevention Program</b>	\$ 49,655	\$ 351,324	\$ 335,995	\$ 180,055	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Expenses</b>	\$ 49,655	\$ 351,324	\$ 335,995	\$ 180,055	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Salaries &amp; Wages</b>	\$ 2,789	\$ 88,954	\$ 110,591	\$ 51,106	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
40000 - Salaries and Wages	\$ 2,789	\$ 88,954	\$ 110,591	\$ 51,106	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Personnel Services- Employee Benefits</b>	\$ 786	\$ 31,720	\$ 37,714	\$ 15,734	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45000 - Healthcare Contribution	\$ 310	\$ 14,277	\$ 18,648	\$ 8,048	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 38	\$ 708	\$ 829	\$ 338	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 213	\$ 6,489	\$ 8,003	\$ 3,687	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	

**Committee Expense Budget Report - by Account Detail**

Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)

\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
45200 - IMRF Contribution	\$ 225	\$ 7,457	\$ 7,160	\$ 2,526	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ -	\$ 2,789	\$ 3,073	\$ 1,135	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contractual Services</b>	<b>\$ 46,081</b>	<b>\$ 229,215</b>	<b>\$ 175,681</b>	<b>\$ 109,077</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
50150 - Contractual/Consulting Services	\$ -	\$ 857	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ 16	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
50590 - Professional Services	\$ -	\$ 463	\$ 115	\$ 102	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52010 - Janitorial Services	\$ -	\$ 957	\$ 1,509	\$ 639	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 287	\$ 105	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ 46	\$ 110	\$ 62	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52180 - Building Space Rental	\$ -	\$ 9,066	\$ 13,503	\$ 5,498	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53000 - Liability Insurance	\$ -	\$ 1,778	\$ 2,546	\$ 1,492	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53020 - Unemployment Claims	\$ -	\$ 56	\$ 77	\$ 20	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ 248	\$ 955	\$ 1,673	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 46,081	\$ 215,744	\$ 156,578	\$ 99,470	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Commodities</b>	<b>\$ -</b>	<b>\$ 1,435</b>	<b>\$ 3,047</b>	<b>\$ 1,423</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
60000 - Office Supplies	\$ -	\$ 47	\$ 234	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ -	\$ 92	\$ 252	\$ 115	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
63010 - Utilities- Electric	\$ -	\$ 87	\$ 123	\$ 56	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
64000 - Telephone	\$ -	\$ 680	\$ 798	\$ 389	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
64010 - Cellular Phone	\$ -	\$ 321	\$ 1,314	\$ 708	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
64020 - Internet	\$ -	\$ 207	\$ 327	\$ 155	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,962</b>	<b>\$ 2,716</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 8,962	\$ 2,716	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>425 Blighted Structure Demolition</b>	<b>\$ 24,450</b>	<b>\$ 800</b>	<b>\$ 19,140</b>	<b>\$ 22,864</b>	<b>\$ -</b>	<b>\$ 126,262</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 126,262</b>	<b>0.00%</b>	
<b>Expenses</b>	<b>\$ 24,450</b>	<b>\$ 800</b>	<b>\$ 19,140</b>	<b>\$ 22,864</b>	<b>\$ -</b>	<b>\$ 126,262</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 126,262</b>	<b>0.00%</b>	
<b>Contractual Services</b>	<b>\$ 24,450</b>	<b>\$ 800</b>	<b>\$ 19,140</b>	<b>\$ 22,864</b>	<b>\$ -</b>	<b>\$ 126,262</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 126,262</b>	<b>0.00%</b>	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
50650 - Blighted Structure Demolition	\$ 24,450	\$ 800	\$ 19,140	\$ 22,864	\$ -	\$ 126,262	0.0%	\$ -	\$ 126,262	0.00%	
<b>435 Growing for Kane</b>	<b>\$ 32,897</b>	<b>\$ 26,165</b>	<b>\$ 720</b>	<b>\$ 21,954</b>	<b>\$ 122,872</b>	<b>\$ 229,856</b>	<b>48.2%</b>	<b>\$ 47,812</b>	<b>\$ 239,334</b>	<b>19.98%</b>	
<b>Expenses</b>	<b>\$ 32,897</b>	<b>\$ 26,165</b>	<b>\$ 720</b>	<b>\$ 21,954</b>	<b>\$ 122,872</b>	<b>\$ 229,856</b>	<b>48.2%</b>	<b>\$ 47,812</b>	<b>\$ 239,334</b>	<b>19.98%</b>	
<b>Contractual Services</b>	<b>\$ 27,585</b>	<b>\$ 15,300</b>	<b>\$ -</b>	<b>\$ 21,954</b>	<b>\$ 122,872</b>	<b>\$ 228,356</b>	<b>48.5%</b>	<b>\$ 47,812</b>	<b>\$ 238,334</b>	<b>20.06%</b>	
50150 - Contractual/Consulting Services	\$ 27,560	\$ 5,300	\$ -	\$ 13,966	\$ 121,401	\$ 226,856	48.2%	\$ 47,376	\$ 226,834	20.89%	
53100 - Conferences and Meetings	\$ 25	\$ -	\$ -	\$ -	\$ 427	\$ 500	85.3%	\$ 436	\$ 500	87.11%	
55010 - External Grants	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 10,000	0.00%	
55050 - Grant Services	\$ -	\$ -	\$ -	\$ 7,988	\$ 1,044	\$ 1,000	104.4%	\$ -	\$ 1,000	0.00%	
<b>Commodities</b>	<b>\$ 5,312</b>	<b>\$ 10,865</b>	<b>\$ 720</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>0.00%</b>	
60000 - Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
60010 - Operating Supplies	\$ 149	\$ 730	\$ 678	\$ -	\$ -	\$ 1,500	0.0%	\$ -	\$ 1,000	0.00%	
60510 - Grant Supplies	\$ 5,163	\$ 10,135	\$ 42	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contingency and Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>521 Bowes Creek Special Service Area</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 44</b>	<b>0.00%</b>	
<b>Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 44</b>	<b>0.00%</b>	
<b>Contingency and Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 44</b>	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	0.0%	\$ -	\$ 44	0.00%	
<b>5300 Sunvale SBA SW 37</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 92</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 92</b>	<b>0.00%</b>	
<b>Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 92</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 92</b>	<b>0.00%</b>	
<b>Contractual Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 92</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ 92</b>	<b>0.00%</b>	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	0.0%	\$ -	\$ 92	0.00%	
<b>Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	



**Committee Expense Budget Report - by Account Detail**

Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)

\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
<b>5301 Middle Creek SBA SW38</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73	0.0%	\$ -	\$ 73	0.0%	
<b>Expenses</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73	0.0%	\$ -	\$ 73	0.0%	
<b>Contractual Services</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73	0.0%	\$ -	\$ 73	0.0%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73	0.0%	\$ -	\$ 73	0.0%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
<b>5302 Shirewood Farm SSA SW39</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	0.0%	\$ -	\$ 120	0.0%	
<b>Expenses</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	0.0%	\$ -	\$ 120	0.0%	
<b>Contractual Services</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	0.0%	\$ -	\$ 120	0.0%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	0.0%	\$ -	\$ 120	0.0%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
<b>5303 Ogden Gardens SBA SW40</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	0.0%	\$ -	\$ 226	0.0%	
<b>Expenses</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	0.0%	\$ -	\$ 226	0.0%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	0.0%	\$ -	\$ 226	0.0%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	0.0%	\$ -	\$ 226	0.0%	
<b>5304 Wildwood West SBA SW41</b>	\$ -	\$ 7,760	\$ 1,450	\$ 1,390	\$ 665	\$ 6,744	9.9%	\$ -	\$ 3,579	0.0%	
<b>Expenses</b>	\$ -	\$ 7,760	\$ 1,450	\$ 1,390	\$ 665	\$ 6,744	9.9%	\$ -	\$ 3,579	0.0%	
<b>Contractual Services</b>	\$ -	\$ 7,760	\$ 1,450	\$ 725	\$ -	\$ 6,079	0.0%	\$ -	\$ 3,000	0.0%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ 7,760	\$ 1,450	\$ 725	\$ -	\$ 6,079	0.0%	\$ -	\$ 3,000	0.0%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ 665	\$ 665	\$ 665	100.0%	\$ -	\$ -	0.0%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
99405 - Transfer to Cost Share Drainage Fund 405	\$ -	\$ -	\$ -	\$ 665	\$ 665	\$ 665	100.0%	\$ -	\$ -	0.0%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 579	0.0%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 579	0.0%	
<b>5306 Cheval DeSelle Venetian SBA SW43</b>	\$ 5,129	\$ 5,200	\$ 5,282	\$ -	\$ -	\$ 81	0.0%	\$ -	\$ 81	0.0%	
<b>Expenses</b>	\$ 5,129	\$ 5,200	\$ 5,282	\$ -	\$ -	\$ 81	0.0%	\$ -	\$ 81	0.0%	
<b>Contractual Services</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
<b>Transfers Out</b>	\$ 5,129	\$ 5,200	\$ 5,282	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
99000 - Transfer To Other Funds	\$ 5,129	\$ 5,200	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
99622 - Transfer to Recovery Zone Bond Debt Service Fund 622	\$ -	\$ -	\$ 5,282	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81	0.0%	\$ -	\$ 81	0.0%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81	0.0%	\$ -	\$ 81	0.0%	
<b>5308 Plank Road Estates SBA SW45</b>	\$ 3,186	\$ 3,230	\$ 3,281	\$ -	\$ -	\$ 1,633	0.0%	\$ -	\$ 1,634	0.0%	
<b>Expenses</b>	\$ 3,186	\$ 3,230	\$ 3,281	\$ -	\$ -	\$ 1,633	0.0%	\$ -	\$ 1,634	0.0%	
<b>Contractual Services</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,575	0.0%	\$ -	\$ 1,575	0.0%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,575	0.0%	\$ -	\$ 1,575	0.0%	
<b>Transfers Out</b>	\$ 3,186	\$ 3,230	\$ 3,281	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
99000 - Transfer To Other Funds	\$ 3,186	\$ 3,230	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
99622 - Transfer to Recovery Zone Bond Debt Service Fund 622	\$ -	\$ -	\$ 3,281	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58	0.0%	\$ -	\$ 59	0.0%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58	0.0%	\$ -	\$ 59	0.0%	
<b>5310 Exposition View SBA SW47</b>	\$ 3,726	\$ 3,777	\$ 3,838	\$ -	\$ -	\$ 528	0.0%	\$ -	\$ 528	0.0%	
<b>Expenses</b>	\$ 3,726	\$ 3,777	\$ 3,838	\$ -	\$ -	\$ 528	0.0%	\$ -	\$ 528	0.0%	
<b>Contractual Services</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	0.0%	\$ -	\$ 500	0.0%	

**Committee Expense Budget Report - by Account Detail**  
**Through March 31, 2025 (33.33% YTD, 30.77% Payroll Expense through Pay Period Ending 03/15/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	0.0%	\$ -	\$ 500	0.00%	
<b>Transfers Out</b>	\$ 3,726	\$ 3,777	\$ 3,838	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ 3,726	\$ 3,777	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99622 - Transfer to Recovery Zone Bond Debt Service Fund 622	\$ -	\$ -	\$ 3,838	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	0.0%	\$ -	\$ 28	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	0.0%	\$ -	\$ 28	0.00%	
<b>5311 Pasadena Drive SBA SW48</b>	\$ 2,461	\$ 2,493	\$ 2,532	\$ 2,572	\$ 2,572	\$ 3,872	66.4%	\$ -	\$ 1,417	0.00%	
<b>Expenses</b>	\$ 2,461	\$ 2,493	\$ 2,532	\$ 2,572	\$ 2,572	\$ 3,872	66.4%	\$ -	\$ 1,417	0.00%	
<b>Contractual Services</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300	0.0%	\$ -	\$ 1,300	0.00%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300	0.0%	\$ -	\$ 1,300	0.00%	
<b>Transfers Out</b>	\$ 2,461	\$ 2,493	\$ 2,532	\$ 2,572	\$ 2,572	\$ 2,572	100.0%	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ 2,461	\$ 2,493	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99622 - Transfer to Recovery Zone Bond Debt Service Fund 622	\$ -	\$ -	\$ 2,532	\$ 2,572	\$ 2,572	\$ 2,572	100.0%	\$ -	\$ -	0.00%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 117	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 117	0.00%	
<b>5312 Tamara Dittman SBA SW 50</b>	\$ 1,214	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 1,215	100.0%	\$ 550	\$ 550	100.00%	
<b>Expenses</b>	\$ 1,214	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 1,215	100.0%	\$ 550	\$ 550	100.00%	
<b>Contractual Services</b>	\$ 1,214	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
52290 - Repairs and Maint- Stormwater	\$ 1,214	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 1,215	100.0%	\$ 550	\$ 550	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99405 - Transfer to Cost Share Drainage Fund 405	\$ -	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 1,215	100.0%	\$ 550	\$ 550	100.00%	
<b>5313 Church Molitor SSA SA 52</b>	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 3,335	100.0%	\$ 500	\$ 501	99.80%	
<b>Expenses</b>	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 3,335	100.0%	\$ 500	\$ 501	99.80%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 3,334	100.0%	\$ 500	\$ 500	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99405 - Transfer to Cost Share Drainage Fund 405	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 3,334	100.0%	\$ 500	\$ 500	100.00%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	0.0%	\$ -	\$ 1	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	0.0%	\$ -	\$ 1	0.00%	
<b>5314 45W185 Plank Road SSA SW 54</b>	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 4,002	98.2%	\$ 4,000	\$ 4,002	99.95%	
<b>Expenses</b>	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 4,002	98.2%	\$ 4,000	\$ 4,002	99.95%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 3,928	100.0%	\$ 4,000	\$ 4,000	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.00%	
99403 - Transfer to Unincorporated Stormwater Mgmt Fund 403	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 3,928	100.0%	\$ 4,000	\$ 4,000	100.00%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74	0.0%	\$ -	\$ 2	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74	0.0%	\$ -	\$ 2	0.00%	
<b>5315 Boyer Road Special Service Area</b>	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	100.0%	\$ 700	\$ 700	100.00%	
<b>Expenses</b>	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	100.0%	\$ 700	\$ 700	100.00%	
<b>Transfers Out</b>	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	100.0%	\$ 700	\$ 700	100.00%	
99405 - Transfer to Cost Share Drainage Fund 405	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	100.0%	\$ 700	\$ 700	100.00%	
<b>Grand Total</b>	\$ 6,851,458	\$ 19,272,296	\$ 12,709,615	\$ 11,012,474	\$ 7,113,381	\$ 14,657,957	45.6%	\$ 2,179,858	\$ 14,527,037	14.72%	

**Kane County Purchasing Card Information  
Development Committee  
March 2025 Statement**

<b>COMMUNITY REINVESTMENT</b>			
<b>Transaction Date</b>	<b>Merchant Name</b>	<b>Additional Information</b>	<b>Transaction Amount</b>
3/1/2025	UBER *TRIP	HELP.UBER.COM	\$42.67
3/1/2025	UBER *TRIP	HELP.UBER.COM	\$25.95
3/7/2025	PROJECT MANAGEMENT INSTIT	NEWTOWN SQ	\$300.00
3/11/2025	AMAZON MKTPL	AMZN.COM/BILL	\$162.92
3/13/2025	COMCAST CHICAGO	800-COMCAST	\$161.96
3/18/2025	EIG	855-2295506	\$69.00
3/19/2025	AMAZON.COM*2R62H7P93	AMZN.COM/BILL	\$11.63
3/21/2025	COMCAST CHICAGO	800-COMCAST	\$334.53
3/23/2025	COMCAST CHICAGO	800-COMCAST	\$621.37
			Total: \$1,730.03
			Total all: \$1,730.03



STATE OF ILLINOIS )

SS.

COUNTY OF KANE )

**ZONING PETITION NO. TMP-25-485**

**PETITION # 4654 PETITIONER: ROBERT MCNEILL ON BEHALF OF  
RUTLAND EAST SOLAR FARM, LLC**

Petition #: 4654

**Committee Flow:** Development Committee

**Contact:** Natalie Zine, Zoning Planner, P: 630-232-3494 E: [zinenatalie@kanecountyil.gov](mailto:zinenatalie@kanecountyil.gov)  
<<mailto:zinenatalie@kanecountyil.gov>>

Petitioner: Robert McNeill on behalf of Rutland East Solar Farm, LLC

Location: Approximately 40 acres at 16N845 Reinking Road, Hampshire, IL 60140 in Rutland Township (PIN 02-19-200-007)

Proposed: A Special Use Permit in the F-Farming Zoning District to allow for a commercial solar energy facility.

2040 Plan: Commerce / Employment

Objectors: Village of Pingree Grove; Village of Hampshire; area property owners.

Recommendations:

Regional Planning Comm.: N/A

Zoning Board: Recommended approval with the staff stipulations.

Development Committee: TBD

**Summary:**



## RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

### **Title**

Petition No. 4654

### **Committee Flow:**

Development Committee, County Board

### **Contact:**

Natalie Zine, Zoning Planner – P: 630.232.3494 E: [zinenatalie@kanecountyil.gov](mailto:zinenatalie@kanecountyil.gov)

### **Budget Information:**

Was this item budgeted? N/A	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

### **Summary:**

Special Use Permit in the F-Farming Zoning District to allow for a commercial solar energy facility at 16N845 Reinking Road, Hampshire, IL 60140 in Rutland Township (PIN 02-19-200-007)



# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

Kane County Government Center  
719 S. Batavia Ave, Geneva, IL 60134 - Building A | (630) 232-3485

### PETITION SUMMARY

**DATE:** April 1, 2025 (*continued from the February 11 and March 11, 2025 ZBA meetings*)  
**TO:** Kane County Zoning Board of Appeals  
**FROM:** Natalie Zine, Zoning Planner  
**SUBJECT:** **Petition No. 4654 “Rutland East Solar Facility”**

---

### GENERAL INFORMATION

#### **APPLICANT**

Robert McNeill on behalf of Rutland East Solar Farm, LLC

#### **PROPERTY OWNER**

Home State Bank National Association, Trust Manager John Milne, Trust #3091

#### **REQUESTED ACTION**

A Special Use Permit in the F-Farming Zoning District to allow for a commercial solar energy facility.

#### **SUBJECT PROPERTY**

Approximately 40 acres at 16N845 Reinking Road, Hampshire, IL 60140 in Rutland Township (PIN 02-19-200-007)

**County Board District:** 09 Gary Daugherty

#### **PROJECT DESCRIPTION**

The Applicant is requesting zoning approval for a Special Use Permit (SUP) to allow for the development of a 5 MW ac ground-mounted distributed generation photovoltaic solar facility.

#### **SUBMITTAL DOCUMENTS**

An application requesting the Special Use was received by the County on December 26, 2024. All received application documents for Petition 4654 are available for review on the [Pending Zoning Petitions](#) page of the Kane County Website.

#### **PUBLIC NOTICE**

A Notice Letter was sent to all adjacent property owners within 250' of the subject property on January 23, 2025. Notice was published in the Daily Herald newspaper on January 25, 2025. And, a public hearing sign was posted on the subject property on January 24, 2025.

In addition to adjacent property owners, notice of this Petition was also sent to Kane County staff, Rutland Township, the Villages of Huntley, Hampshire, and Pingree Grove, School District 300, and the Pingree-Grove & Countryside Fire Protection District.

### REVIEW & ANALYSIS

#### **ZONING**

The subject property is currently zoned F-Farming District and is surrounded by F-Farming District to the north, east and west, with the Village of Pingree Grove to the south. Section 25-8-1-2 of the Kane County Zoning Ordinance provides that “Solar Utility” is a Special Use in the F-Farming District; Section 25-5-4-9 of the Zoning Ordinance stipulates the rules and regulations for Commercial Solar Facilities. There have been no other zoning actions granted on the subject property in the past.



# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

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### **FUTURE LAND USE**

The subject property is designated as an area planned for future Commerce / Employment. Areas designated for Commerce/Employment development are based primarily on municipal plans and existing land uses. This category encourages a mix of uses, compact design, place making, pedestrian, bicycle, and other transportation alternatives to link jobs with housing. Access point control and aesthetic design criteria requirements will be critical concerns to prevent inefficient traffic patterns and unsightly strip commercial development.

The Kane County 2040 Plan recognizes solar power as an emerging source of renewable energy, but does not specify whether it is more or less suitable for particular land use areas. The proposed installation of the solar array would likely limit the conversion of the site from an agricultural use to a commercial or other non-agricultural use for the duration of the renewable energy lease term. The Commerce / Employment category encompasses a mix of non-residential land uses – including office, industrial, and warehousing.

### **WATER RESOURCES**

The Water Resources department has reviewed the Zoning Petition and recommends the following stipulations for approval:

1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, "The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control.". This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
3. Water Resources will require a stormwater permit for this development.
4. An Engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.

### **TRANSPORTATION**

The Kane County Department of Transportation (KDOT) reviewed this Petition and had no comments regarding the proposed use or site plan. KDOT indicated that Rutland Township will be the jurisdiction that reviews and issues the site's temporary and permanent access permits.



# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

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### **ENVIRONMENTAL HEALTH**

The Kane County Health Department reviewed this Petition and had no comments regarding the proposed use or site plan.

### **FIRE PROTECTION DISTRICT**

The Pingree Grove & Countryside Fire Protection District reviewed this Petition and provided their standard requirements for solar farm projects in a memo dated 12/9/24; a copy of the memo was provided on the Kane County website under the petition number on the Pending Zoning Petitions page. The majority of comments provided pertain to design standards that will be resolved during the building permit process; however, two comments relate to the proposed site plan:

1. An adequate access path, 25-foot minimum, shall be provided around the exterior of the array, utilizing compacted soil, and providing adequate turning radius for the PGCFPD's equipment; final site plans shall reflect spacing and turning requirements.
2. Distance between panel edges when they are in a parallel position to the ground shall maintain a minimum separation distance not less than ten (10) feet.

Current interrow spacing varies onsite, from a minimum of 14 feet to a maximum of 20 feet. Panel separation should fully comply with this requirement.

In accordance with Zoning Ordinance Section 25-5-4-9(F)2, the Applicant shall submit a copy of the Site Plan, Standard Operating Procedures (SOPs) and Standard Operating Guidelines (SOGs), and any amendments to such documents, for the Commercial Solar Energy Facility to the local emergency responders; and the Applicant and the Operator shall cooperate with all local emergency responders to develop an emergency response plan prior to issuance of any Building Permits. Official written approval from the local Fire Protection District is also a standard requirement for a Building Permit application.

### **ADDITIONAL REPORTS & ANALYSIS**

- Results and recommendations from the Illinois Department of Natural Resources (IDNR) obtained through the Ecological Compliance Assessment Tool (EcoCAT) – *The IDNR evaluated this information and concluded that adverse effects are unlikely.*
- Resource Preservation Review from the Illinois State Historic Preservation Office (SHPO) – *SHPO determined that no significant historic, architectural, or archaeological resources will be affected within the proposed project area.*
- Natural Resources Inventory (NRI) Report from the Kane-DuPage Soil & Water Conservation District (SWCD) – *Based upon the LESA score and the Kane County Land Evaluation and Site Assessment, this tract warrants Low Protection effort from development.*
- Results of any United States Fish and Wildlife Service's Information for Planning and Consulting environmental review – *Baxter & Woodman Natural Resources, LLC (BWNR) completed a review of the USFWS consultation and provided documentation on how the proposed solar farm project will have "no effect" on each listed species.*
- Executed Agricultural Impact Mitigation Agreement (AIMA) with the Illinois Department of Agriculture
- Documentation demonstrating avoidance of protected lands as identified by IDNR and the Illinois Nature Preserve Commission (INPC) – *No State Dedicated Nature Preserves were identified in the vicinity of the proposed solar farm.*

Copies of each full report were provided on the Kane County website under the petition number on the [Pending Zoning Petitions](#) page.



# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

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### PUBLIC COMMENT

As of the date of this report, staff has received the following public commentary; copies of each were provided on the Kane County website under the petition number on the Pending Zoning Petitions page.

- **Village of Pingree Grove** – Resolution (No. 2025-R-28) stating opposition to Zoning Petition 4654 and 4655 dated January 21, 2025.
- **Village of Hampshire** – Letter stating opposition to Zoning Petition 4654 and 4655 dated January 24, 2025.

### RECOMMENDED STIPULATIONS

Should the Zoning Board of Appeals make a motion to recommend approval of this zoning request, staff recommends the following stipulations:

1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, "The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control." This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
3. Water Resources will require a stormwater permit for this development.
4. An Engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.
14. The development shall require temporary and permanent access permits from the Rutland Township Highway Commissioner.
15. The landscaping screening shall be relocated so that the trees are between the required fencing and the subject property lines at the time of building permit application.
16. An adequate access path, 25-foot minimum, shall be provided around the exterior of the array, utilizing compacted soil, and providing adequate turning radius for the PGCFPD's equipment; final site plans shall reflect spacing and turning requirements.
17. Distance between panel edges when they are in a parallel position to the ground shall maintain a minimum separation distance not less than ten (10) feet.



# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

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### ZONING STANDARDS

Section 25-4-8-2 of the Kane County Zoning Ordinance provides Standards for Special Use Permits; responses to these Standards have been provided by the Petitioner with their Zoning Application. **The Zoning Board of Appeals shall not recommend approval of a special use unless it finds:**

- A. That the establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare;
- B. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
- C. That the establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district;
- D. That adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided;
- E. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads;
- F. That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.

### NEXT STEPS

Petition 4654, the subject of this public hearing, will be considered by the **Development Committee** at its upcoming meeting currently scheduled for **10:30 a.m., Tuesday, April 15, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois. Persons in favor of or in opposition to this petition who wish to speak before the Development Committee must signify their intention to do so by signing a sheet provided for such purpose at the meeting at which such petition is to be considered.

Petition 4654, the subject of this public hearing, will be considered by the **Kane County Board** at its upcoming meeting currently set for **9:45 a.m., Tuesday, May 13, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois. Persons in favor of or in opposition to this petition who wish to speak before the County Board must file their intention to do so with the Zoning Enforcement Officer no later than the Friday preceding the County Board meeting at which the petition is to be considered.



# **Zoning Petition No. 4654**

## **Rutland East Solar**

**Zoning Board of Appeals Meeting**  
**Tuesday, April 1, 2025 at 7:00pm**



**KANE COUNTY, ILLINOIS**

ESTABLISHED JANUARY 16, 1836

# Petition Summary

## **Applicant**

Robert McNeill on behalf of Rutland East Solar Farm, LLC

## **Property Owner**

Home State Bank National Association, Trust Manager  
John Milne, Trust #3091

## **Action Requested**

A Special Use Permit in the F-Farming Zoning District to allow for the development of a commercial solar energy facility.

## **Subject Property**

Approximately 40 acres at 16N845 Reinking Road, Hampshire, IL 60140 in Rutland Township (PIN 02-19-200-007)

## **Application**

An application was received by the County on December 26, 2024; application documents for Petition 4654 are available for review on the [Pending Zoning Petitions](#) page of Kane County's website.

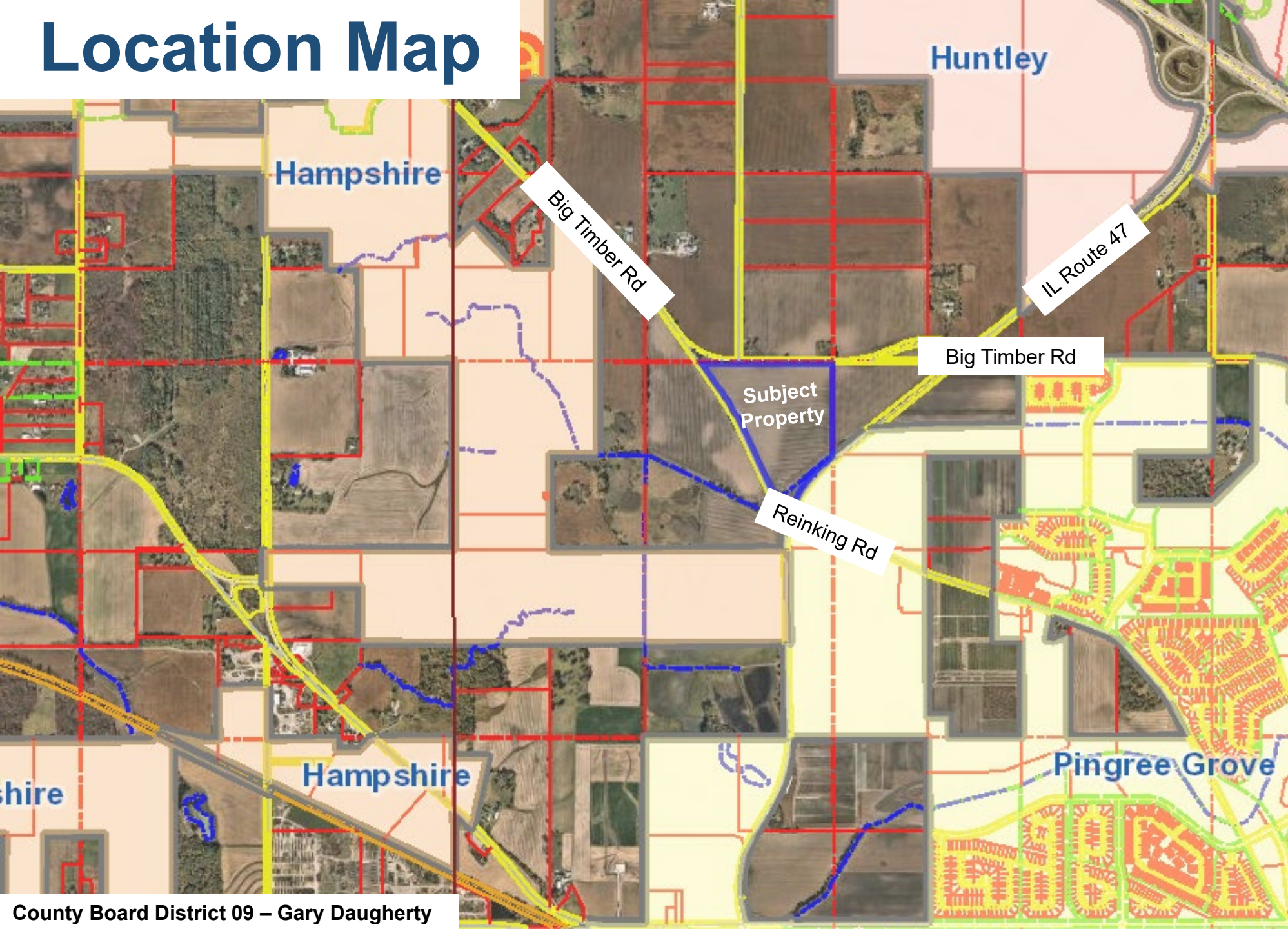
## **Notice**

A Notice Letter was sent to all adjacent property owners within 250' of the subject property on January 23, 2025. Notice was published in the Daily Herald newspaper on January 25, 2025. And, a public hearing sign was posted on the subject property on January 24, 2025.

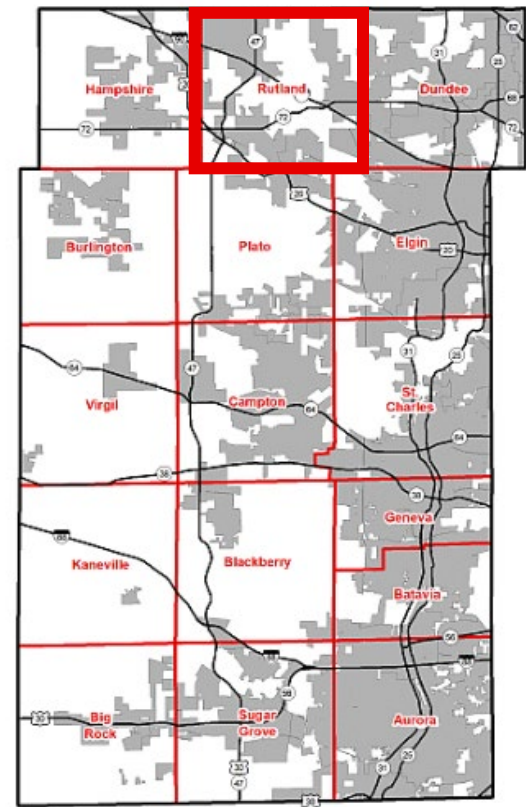
In addition to adjacent property owners, notice of this Petition was also sent to Kane County staff, Rutland Township, the Villages of Huntley, Hampshire, and Pingree Grove, School District 300, and the Pingree-Grove Fire Protection District.



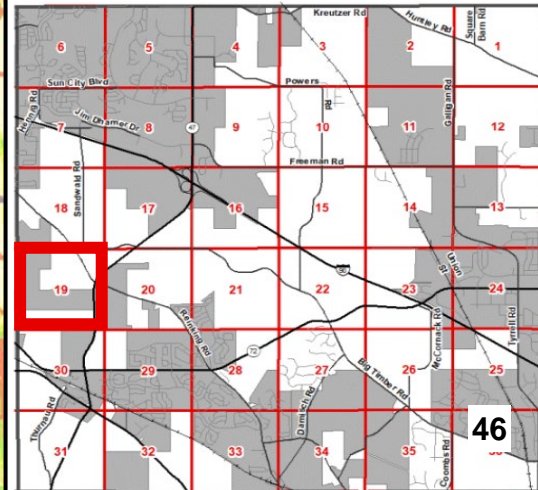
# Location Map



Kane County – Rutland TWP



Rutland Township – Section 19





# Planning: Future Land Use

## 2040 Conceptual Land Use Strategy

16N845 Reinking Road - Rutland Twp. – Petition #4654

Land Use Strategy Area:

**Critical Growth Area / Rt. 47 Corridor**

### Core Themes

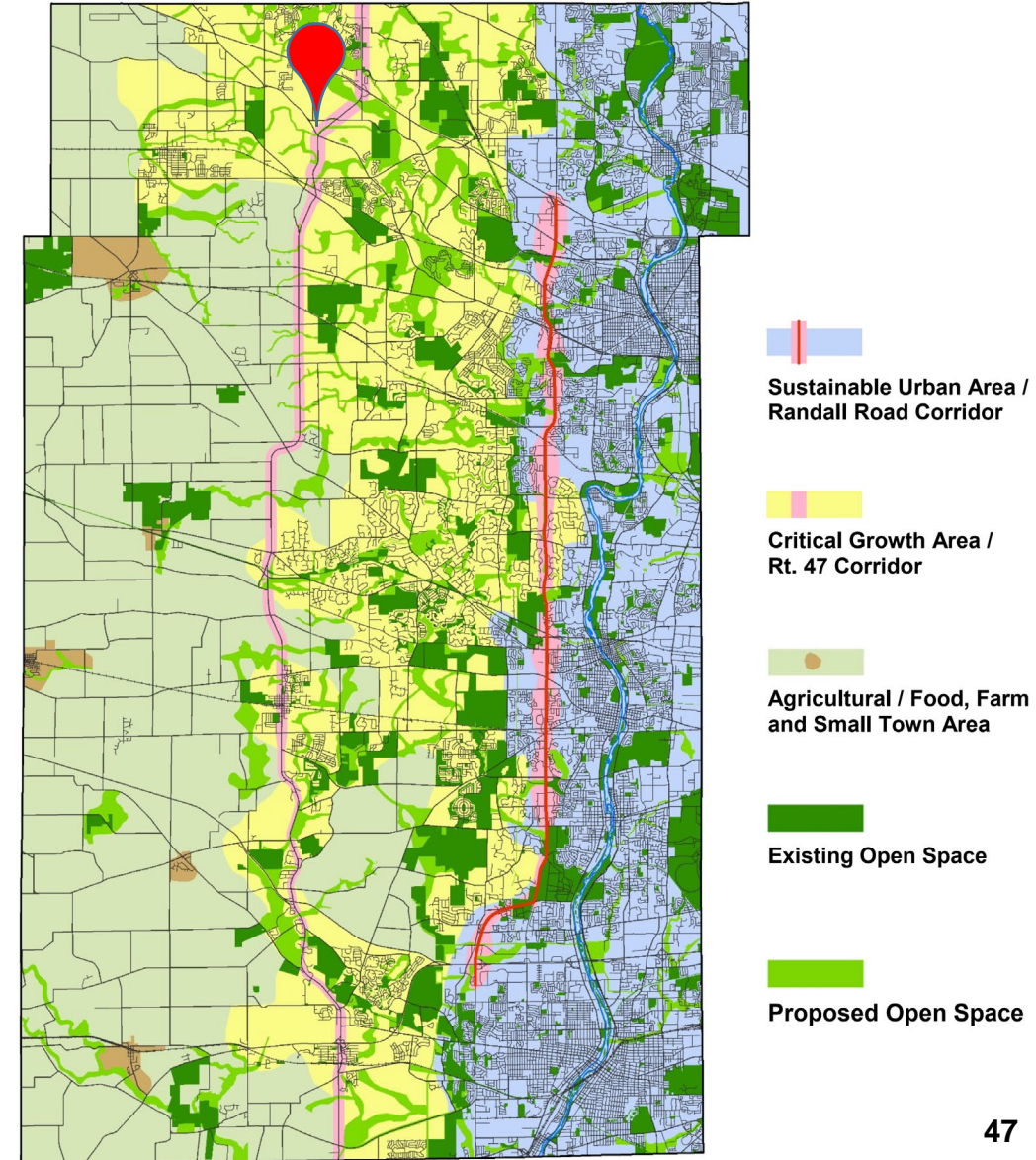
1. The Critical Growth Area continues to be where Kane County and the fast growing municipalities of the past two decades face the greatest challenges to sensible, managed growth
2. The Critical Growth Area is characterized by diversity and mix of planned municipal development, expanded transportation opportunities, additional open space initiatives, natural resource driven decision-making and healthy living

### The Conceptual Land Use Strategy Map:

A general land use map that divides the county into 3 major geographic corridors, each with unique land resources, development patterns, and planning opportunities.

## 2040 CONCEPTUAL LAND USE STRATEGY MAP

Adopted October 12, 2010



# 2040 Land Use Designation

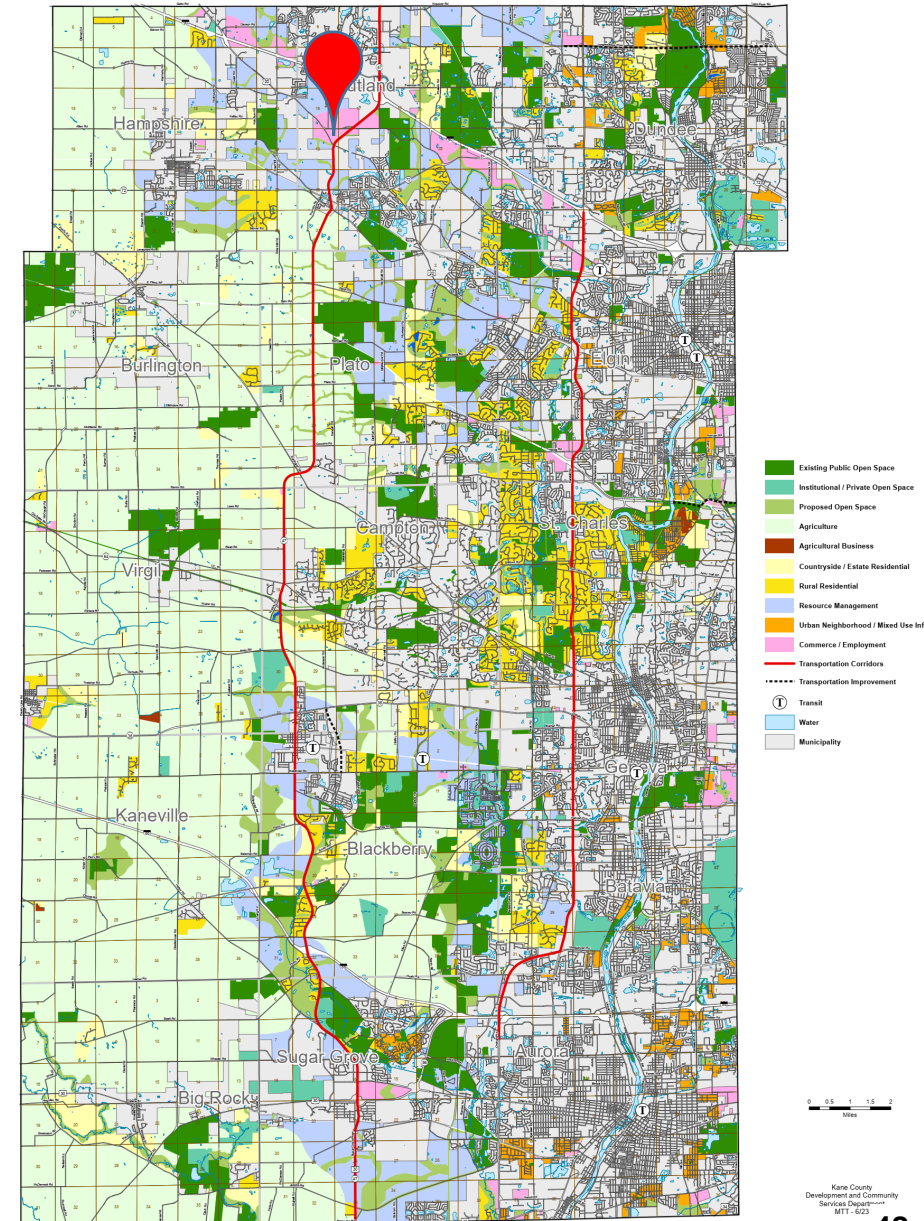
## Planned Use: Commerce / Employment

16N845 Reinking Road - Rutland Twp. – Petition #4654

### Characteristics of Areas Planned for **Commerce / Employment**

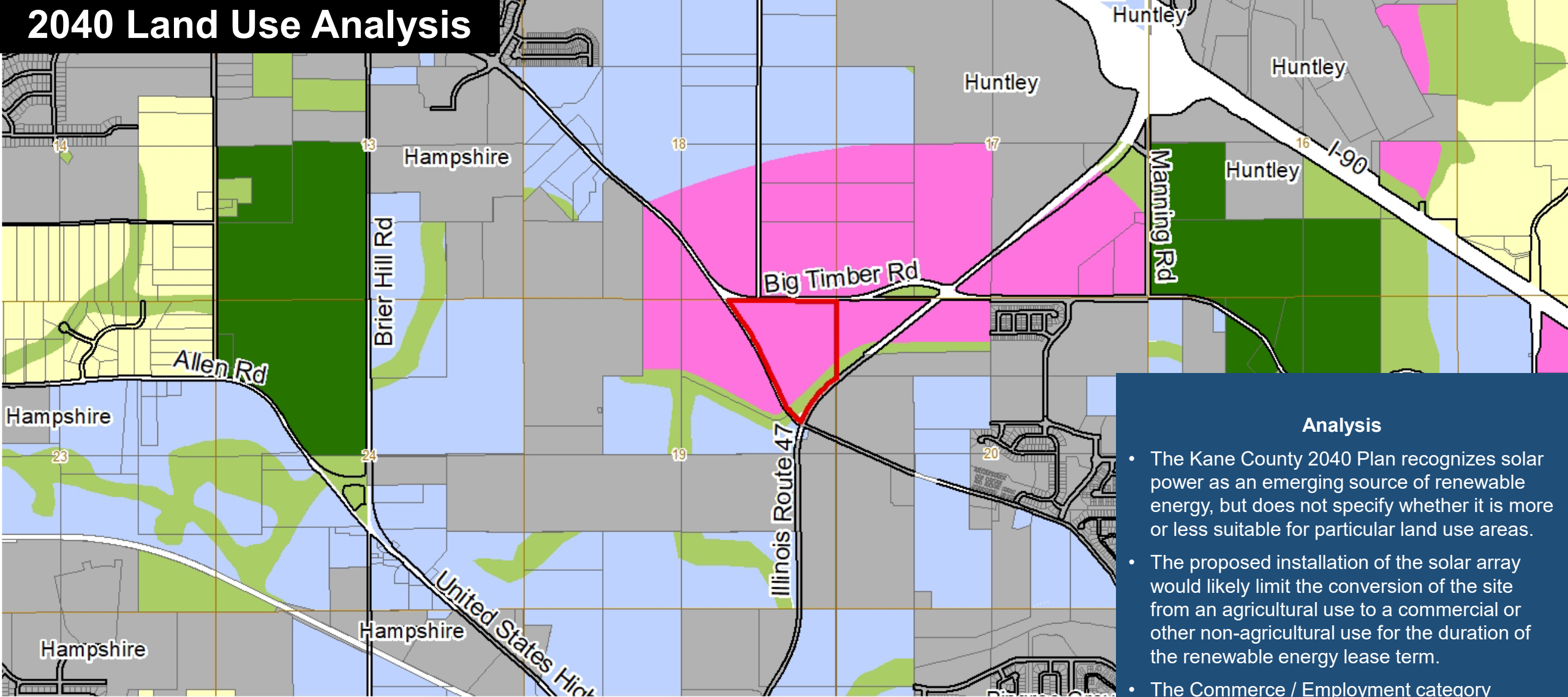
- Areas designated for Commerce/Employment development are based primarily on municipal plans and existing land uses
- This category encourages a mix of uses, compact design, place making, pedestrian, bicycle, and other transportation alternatives to link jobs with housing
- Access point control and aesthetic design criteria requirements will be critical concerns to prevent inefficient traffic patterns and unsightly strip commercial development
- The County's management of these land uses will need to be carefully coordinated with the municipalities.

## 2040 LAND USE





# 2040 Land Use Analysis



**Analysis**

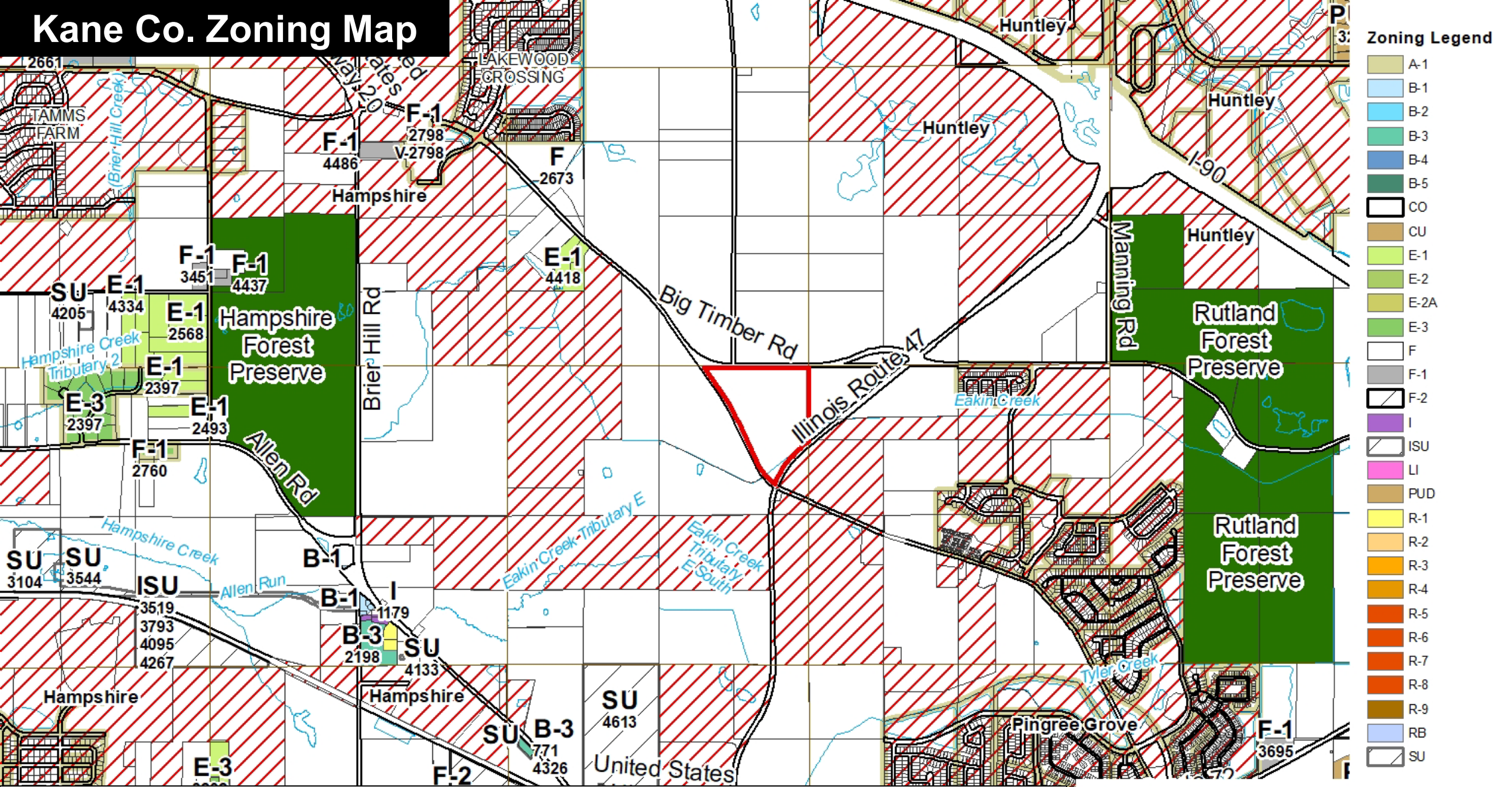
- The Kane County 2040 Plan recognizes solar power as an emerging source of renewable energy, but does not specify whether it is more or less suitable for particular land use areas.
- The proposed installation of the solar array would likely limit the conversion of the site from an agricultural use to a commercial or other non-agricultural use for the duration of the renewable energy lease term.
- The Commerce / Employment category encompasses a mix of non-residential land uses – including office, industrial, and warehousing.

## 2040 Land Use





# Kane Co. Zoning Map



**Zoning Legend**

[Light Green]	A-1
[Light Blue]	B-1
[Medium Blue]	B-2
[Dark Blue]	B-3
[Dark Blue]	B-4
[Dark Green]	B-5
[White]	CO
[Tan]	CU
[Light Green]	E-1
[Medium Green]	E-2
[Dark Green]	E-3
[White]	F
[White]	F-1
[White]	F-2
[Purple]	I
[White]	ISU
[Pink]	LI
[Tan]	PUD
[Yellow]	R-1
[Light Orange]	R-2
[Orange]	R-3
[Dark Orange]	R-4
[Red-Orange]	R-5
[Red]	R-6
[Dark Red]	R-7
[Brown-Orange]	R-8
[Brown]	R-9
[Light Blue]	RB
[White]	SU

The subject property is currently zoned F-Farming District. Section 25-8-1-2 of the Kane County Zoning Ordinance provides that "Solar Utility" is a Special Use in the F-Farming District.





# Proposed Site Plan



DESCRIPTION	VALUE	UNIT
ACCESS ROAD	22,896	SF
FENCE	5,275	LF
FENCE POSTS	528	EA
DOUBLE SWING GATE	1	EA
MODULE	14,226	EA
INVERTERS	40	EA
UNDERGROUND UTILITY LINE	50	LF
OVERHEAD UTILITY LINE	150	LF
EQUIPMENT PAD	700	SF

DESCRIPTION	VALUE	UNIT
FENCE SETBACK	20	LF
SETBACK FOR SOLAR PANELS, STRUCTURES, AND ELECTRICAL EQUIPMENT	50	LF
RESIDENT SETBACK	150	LF
WETLAND SETBACK	15 - 25	LF

DESCRIPTION	VALUE	UNIT
ACCESS ROAD	22,896	SF
EQUIPMENT PADS	700	SF
FENCE POSTS @ 0.79 SF EACH	416.7	SF
TOTAL NEW IMPERVIOUS	24,013	SF
PROJECT PARCEL AREA	43.31	AC
IMPERVIOUS PERCENTAGE	1.27%	%

LEGEND	
(Dashed line)	EXISTING PARCELS
(Solid line)	PROPERTY LINE
(Thick solid line)	EXISTING ROADS
(Red line)	(A-H: TWP - CO - ST)
(Line with circles)	EXISTING UTILITY OVERHEAD ELECTRIC LINE
(Line with circles)	NEW FIXED FARM KNOT FENCE
(Green dashed line)	NEW VEGETATION BUFFER
(Line with circles)	NEW MEDIUM VOLTAGE FEEDER
(Line with circles)	EXISTING U.G. PIPELINE BUCKEYE CO.
(Stippled pattern)	NEW F.D. SITE ACCESS GRAVEL ROAD
(Green hatched pattern)	EXISTING COUNTY GIS FEMA FLOOD ZONE

**LEGAL DESCRIPTION OF THE PROJECT SITE IN RELATION TO THE DEVELOPMENT PLAN, IS SUBMITTED TO THE COUNTY OF RECORD.**  
 ALL INFORMATION PROVIDED HEREIN IS BELIEVED TO BE TRUE AND CORRECT. THE DESIGNER HAS REVIEWED THE RECORD PLANS AND LOCAL ORDINANCES AND HAS FOUND NO CONFLICTS. THE DESIGNER HAS REVIEWED THE RECORD PLANS AND LOCAL ORDINANCES AND HAS FOUND NO CONFLICTS. THE DESIGNER HAS REVIEWED THE RECORD PLANS AND LOCAL ORDINANCES AND HAS FOUND NO CONFLICTS.

- REFER TO SHEET 1 FOR OVERHEAD ELECTRICAL SINGLE LINE TRACKING AND SETBACKS INFORMATION.
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- REFER TO SHEET 1 FOR OVERHEAD ELECTRICAL SINGLE LINE TRACKING AND SETBACKS INFORMATION.

**CONSTRUCTION AND INSTALLATION NOTES:**  
 ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE ILLINOIS CONSTRUCTION CODE AND ALL APPLICABLE ORDINANCES AND REGULATIONS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL ADJACENT PROPERTIES AND PUBLIC ROADS AT ALL TIMES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING ALL EXISTING UTILITIES AND STRUCTURES. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL ADJACENT PROPERTIES AND PUBLIC ROADS AT ALL TIMES.

**PERMITS AND REGULATIONS:**  
 THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL ADJACENT PROPERTIES AND PUBLIC ROADS AT ALL TIMES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING ALL EXISTING UTILITIES AND STRUCTURES. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL ADJACENT PROPERTIES AND PUBLIC ROADS AT ALL TIMES.

**ATTACHMENT 1: BUCKEYE FACILITY LOCATIONS CONTACT HANDBOOK**  
 ATTACHMENT 2: RIGHT OF WAY ENCROACHMENT CONTRACTS  
 ATTACHMENT 3: STATE ONE CALL SYSTEM MATERIALS - DIAL 810  
 ATTACHMENT 4: STATE ONE CALL SYSTEM MATERIALS - DIAL 810  
 ATTACHMENT 5: STATE ONE CALL SYSTEM MATERIALS - DIAL 810

NO.	DATE	BY	DESCRIPTION
1	03/20/24	JLM	ISSUED FOR PERMITS
2	03/20/24	JLM	ISSUED FOR PERMITS
3	03/20/24	JLM	ISSUED FOR PERMITS

**RUTLAND EAST SOLAR FARM LLC**  
 14141 JACOBS BLDG. STE. 100  
 CHICAGO, IL 60640  
 WWW.RUTLANDEAST.COM

**RUTLAND EAST SOLAR FARM**  
 14141 JACOBS BLDG. STE. 100  
 CHICAGO, IL 60640  
 WWW.RUTLANDEAST.COM

**SITE PLAN - EAST**  
 UNLESS OTHERWISE NOTED, ALL DIMENSIONS AND LOCATIONS ARE AS SHOWN ON THIS PLAN.

Project No.	8884 a	Revision	E - DEV.03 - SP
Scale	24" X 36"	Sheet No.	03

# Setback Requirements

## Kane Co. Zoning Ordinance

The Commercial Solar Energy Facility shall be sited as follows, with setback distances measured from the nearest edge of any component of the facility:

- 1) Occupied Community Buildings and Dwellings on Nonparticipating Properties: one hundred fifty (**150**) feet to the nearest point on the outside wall of the structure.
- 2) Boundary Lines of Participating Property: None.
- 3) Boundary Lines of Nonparticipating Property: fifty (**50**) feet to the nearest point on the property line of the nonparticipating property.
- 4) Public Road Rights-of-Way: fifty (**50**) feet to the nearest edge of the public road right-of-way.

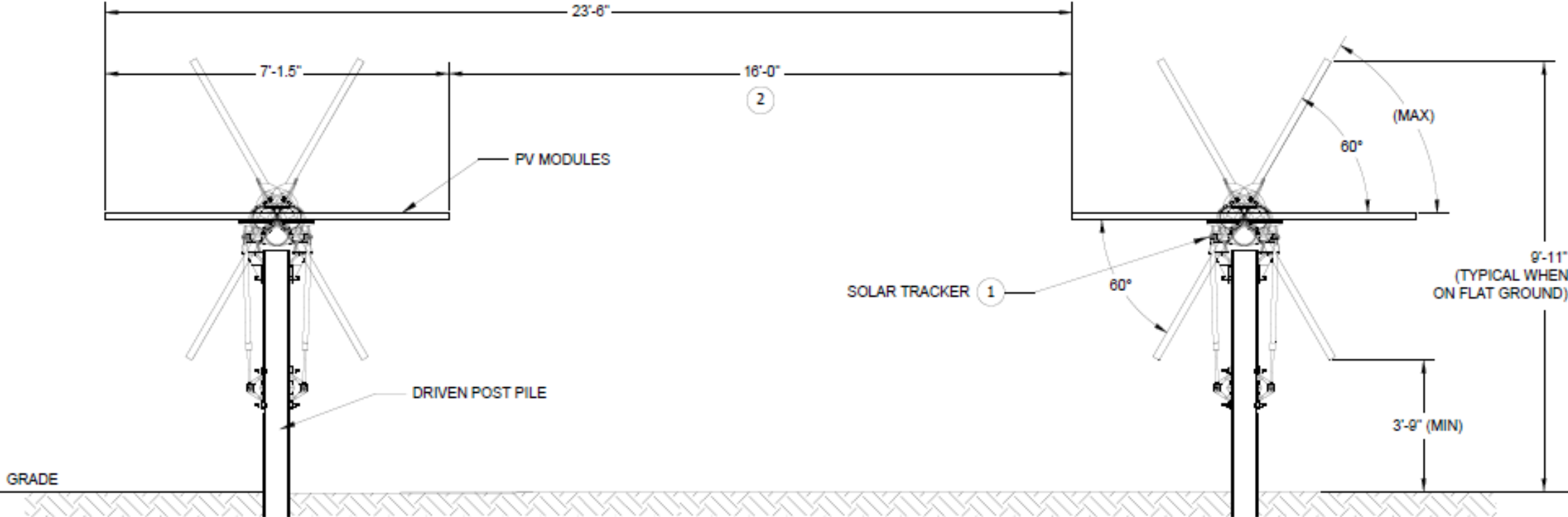
## Proposed Site Plan Provides

SETBACK		
DESCRIPTION	VALUE	UNIT
FENCE SETBACK	20	LF
SETBACK FOR SOLAR PANELS, STRUCTURES, AND ELECTRICAL EQUIPMENT	50	LF
RESIDENT SETBACK	150	LF
WETLAND SETBACK	15 - 25	LF



# Racking Structure Detail

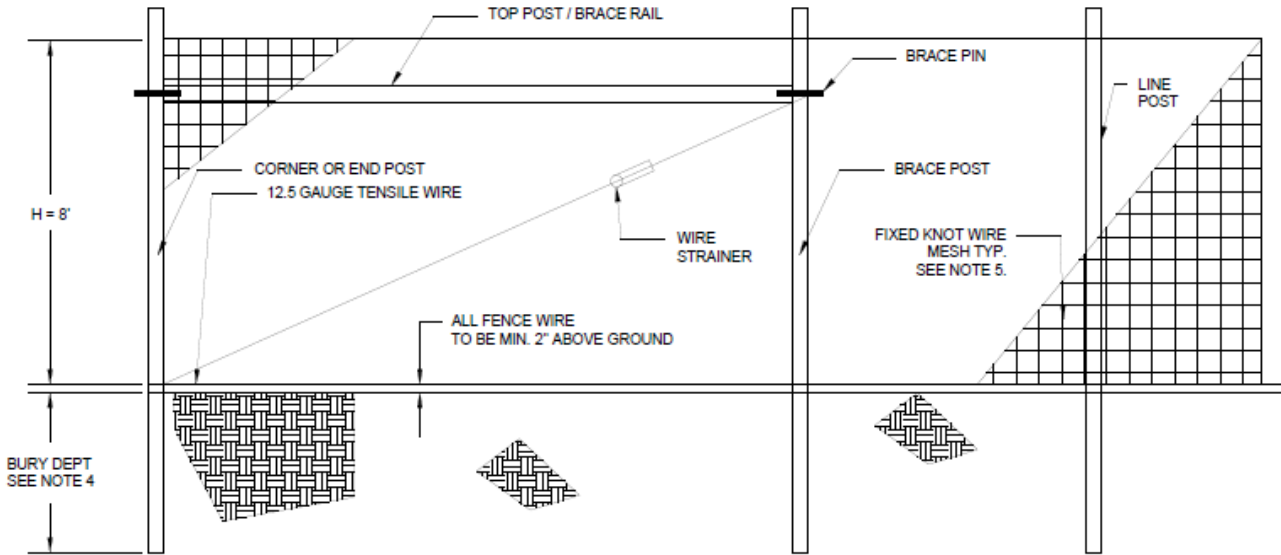
Height: No component of a solar panel, cell or modules may exceed twenty (20) feet in height above the ground at full tilt.



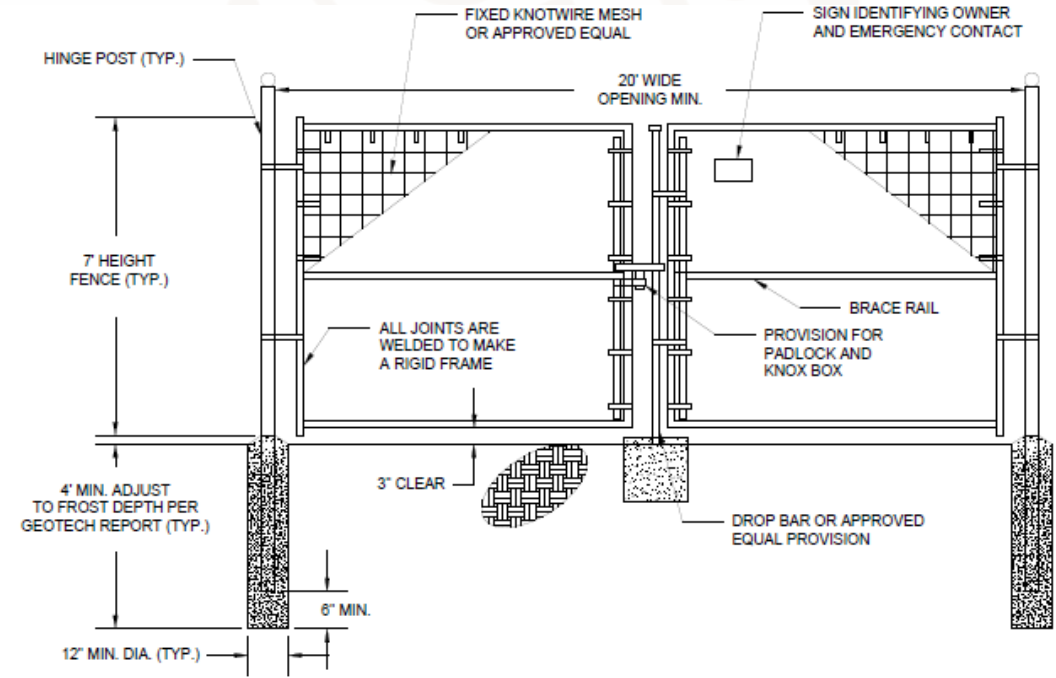
1 MECHANICAL SINGLE AXIS TRACKER RACKING STRUCTURE SYSTEM DETAIL: SCHEMATIC DESIGN  
NOT TO SCALE

# Fence Detail

Fencing: A fence of at least eight (8) feet and not more than twenty-five (25) feet in height shall enclose and secure the Commercial Solar Energy Facility.



1 FIXED KNOT FARM FENCE DETAIL  
NOT TO SCALE



2 FIXED KNOT FARM FENCE 20' WIDE DOUBLE SWING GATE DETAIL  
NOT TO SCALE

# Landscaping/Vegetation

- A vegetative screen shall be provided for any part of the Commercial Solar Energy Facility that is visible to Non-participating Residence(s).
- The **landscaping screen shall be located between the required fencing and the property line** of the participating parcel upon which the facility sits.
- The vegetative screening shall include a continuous line of native evergreen foliage and/or native shrubs and/or native trees and/or any existing wooded area and/or plantings of tall native grasses and other native flowering plants.





# Water Resources

**The Water Resources department reviewed the Zoning Petition and recommends the following stipulations for approval:**

1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, "The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control.". This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
3. Water Resources will require a stormwater permit for this development.
4. An Engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.

# Transportation

- The **Kane County Department of Transportation (KDOT)** reviewed this Petition and had no comments regarding the proposed use or site plan.
- KDOT indicated that **Rutland Township** will be the jurisdiction that reviews and issues the site's temporary and permanent access permits.

# Environmental Health

- The **Kane County Health Department** reviewed this Petition and had no comments regarding the proposed use or site plan.

# Fire Protection

- The **Pingree Grove Fire Protection District** reviewed this Petition and provided their standard requirements for solar farm projects in a memo dated 12/9/24; a copy of the memo was provided on the Kane County website under the petition number on the Pending Zoning Petitions page. The majority of comments provided pertain to design standards that will be resolved during the building permit process; however, two comments relate to the proposed site plan:
  1. An adequate access path, 25-foot minimum, shall be provided around the exterior of the array, utilizing compacted soil, and providing adequate turning radius for the PGCFPD's equipment; final site plans shall reflect spacing and turning requirements.
  2. Distance between panel edges when they are in a parallel position to the ground shall maintain a minimum separation distance not less than ten (10) feet.

*Current interrow spacing varies onsite, from a minimum of 14 feet to a maximum of 20 feet. Panel separation should fully comply with this requirement.*

# EcoCAT Report

## Illinois Department of Natural Resources (IDNR)

The natural resource review provided by EcoCAT identified protected resources that may be in the vicinity of the proposed action. **The Department has evaluated this information and concluded that adverse effects are unlikely.**

However, the Department recommends:

- Establishing pollinator-friendly habitat as groundcover wherever feasible.
- The site should be de-compacted before planting.
- Long term management of the site should be planned for prior to development to ensure successful native pollinator habitat establishment and prevent the spread of invasive species throughout the lifetime of this project. An experienced ecological management consultant should be hired to assist with long-term management.
- Required fencing, excluding areas near or adjacent to public access areas, should have a 6-inch gap along the bottom to prevent the restriction of wildlife movement. Woven wire or a suitable habitat wildlife friendly fence should be used. Barbed wire should be avoided.
- Trees should be cleared between November 1st and March 31st.
- All night lighting should follow IDA guidance.

# Resource Preservation Review

## Illinois State Historic Preservation Office (SHPO)

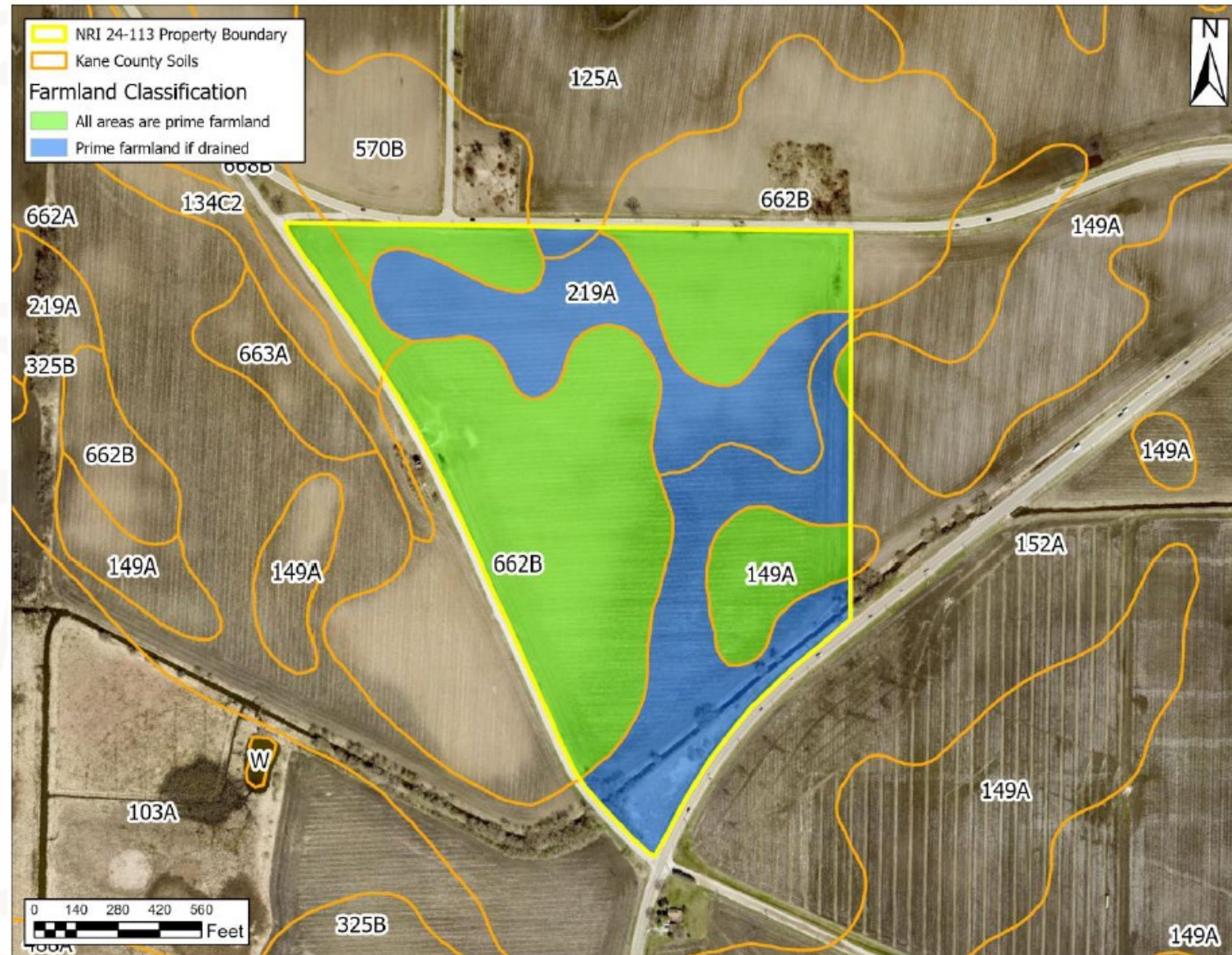
- Portions of the project area are within a zone adjacent to South Branch Kishwaukee River with a high probability of containing significant archaeological resources. Accordingly, a Phase I archaeological survey to locate, identify, and record all archaeological resources within these zones, at a legal minimum, will be required.
- The archaeological investigation identified eight new archaeological sites within the project area. Four of the sites are historic artifact scatters and four are prehistoric lithic scatters. None of the sites are being recommended as potentially eligible for the NRHP. No further archaeological work is recommended. Project clearance for archaeological concerns is recommended.
- **IL SHPO determined that no significant historic, architectural, or archaeological resources will be affected within the proposed project area.**



# NRI Report

Kane-DuPage Soil & Water Conservation District (SWCD)

- **Prime Farmland: Prime or Important Farmland does occur on this tract.**
- **LESA:** Sites with a LESA score of 85 or greater are considered to warrant protection. This site has an **LE score of 30**, and a **SA score of 38**, with a **total score of 68**, placing it in the Low Protection category for farmland.
- **Land Planning and Development Concerns:** Based upon the LESA score and the Kane County Land Evaluation and Site Assessment, **this tract warrants Low Protection effort from development.**





# Section 7 Consultation

## United States Fish & Wildlife Service (USFWS)

- United States Fish & Wildlife Service's (USFWS) Section 7 Consultation guidance on December 6, 2024, via IPaC (Information for Planning & Consultation).
- According to USFWS Section 7 Consultation, endangered **Whooping Crane** (*Grus americana*), candidate **Monarch Butterfly** (*Danaus plexippus*), and threatened **Eastern Prairie Fringed Orchid** (*Platanthera leucophaea*), are “Federally Threatened, Endangered, and Candidate Species” listed within the proposed project site in Kane County, Illinois.
- Baxter & Woodman Natural Resources, LLC (BWNR) completed a review of the USFWS consultation and provided documentation on how the **proposed solar farm project will have “no effect” on each listed species.**

# Additional Reviews/Analysis

- **United States Army Corps of Engineers (USACE)**
  - Review has been requested by the applicant, but no report has been received yet.
- **Illinois Nature Preserves Commission (INPC)**
  - No State Dedicated Nature Preserves in the vicinity of the proposed solar farm.
- **Illinois Department of Agriculture**
  - Executed AIMA Agreement was received.

# Recommended Stipulations of Approval

1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, “The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control.”. This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
3. Water Resources will require a stormwater permit for this development.
4. An Engineer’s report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer’s report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.

[Continues next page >>](#)

# Recommended Stipulations (cont.)

14. The development shall require temporary and permanent access permits from the Rutland Township Highway Commissioner.
15. The landscaping screening shall be relocated so that the trees are between the required fencing and the subject property lines at the time of building permit application.
16. An adequate access path, 25-foot minimum, shall be provided around the exterior of the array, utilizing compacted soil, and providing adequate turning radius for the PGCFPD's equipment; final site plans shall reflect spacing and turning requirements.
17. Distance between panel edges when they are in a parallel position to the ground shall maintain a minimum separation distance not less than ten (10) feet.

# Public Comment

## Received Correspondence:

- **Village of Pingree Grove** – Resolution (No. 2025-R-28) stating opposition to Zoning Petition 4654 and 4655 dated January 21, 2025.
- **Village of Hampshire** – Letter stating opposition to Zoning Petition 4654 and 4655 dated January 24, 2025. And Resolution (No. 25-05) stating opposition to Zoning Petition 4654 and 4655 dated February 6, 2025.

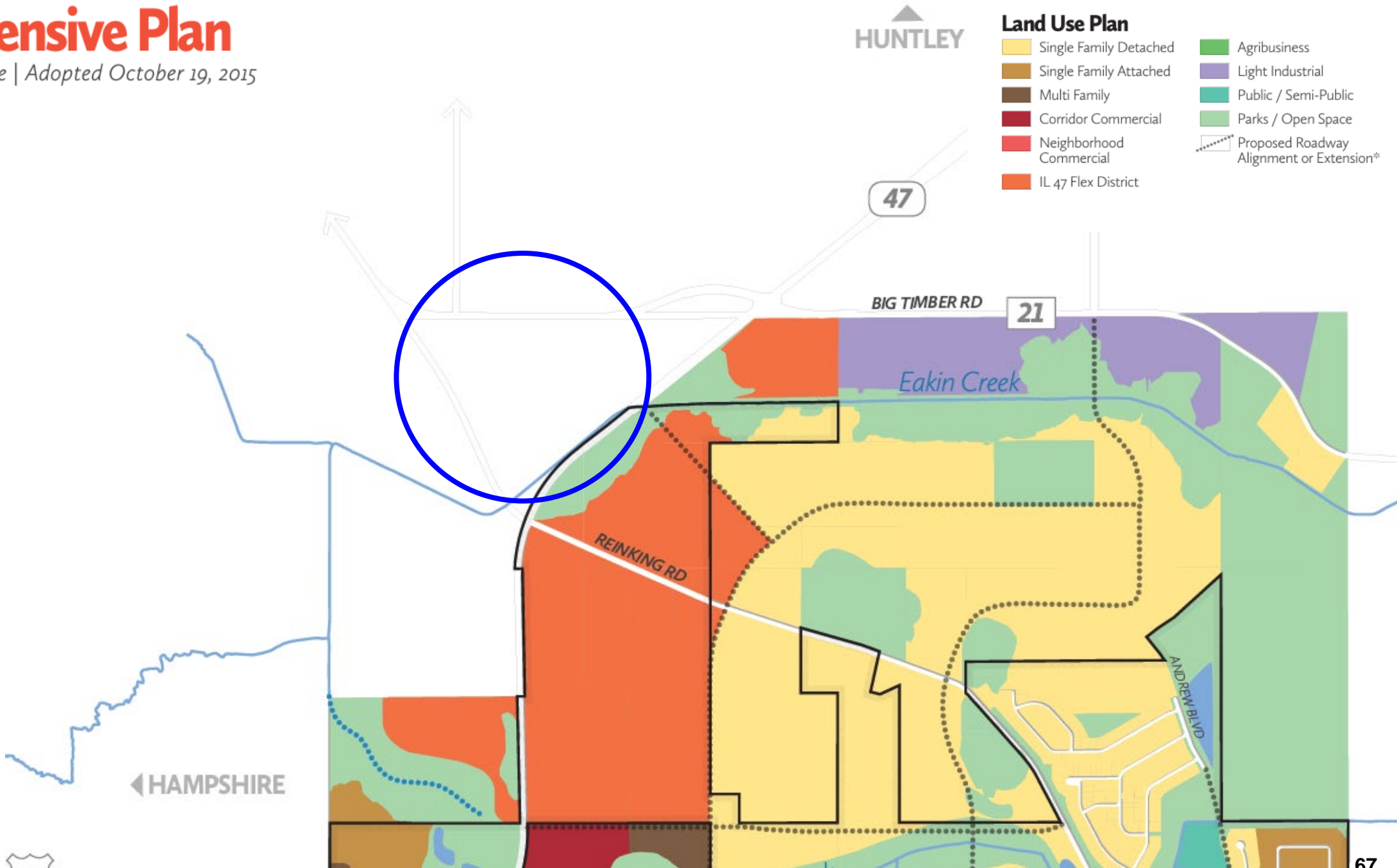


# Comprehensive Plan

Village of Pingree Grove | Adopted October 19, 2015



- ### Land Use Plan
- Single Family Detached
  - Single Family Attached
  - Multi Family
  - Corridor Commercial
  - Neighborhood Commercial
  - IL 47 Flex District
  - Agribusiness
  - Light Industrial
  - Public / Semi-Public
  - Parks / Open Space
  - Proposed Roadway Alignment or Extension\*



Staff received a [Resolution \(No. 2025-R-28\)](#) stating opposition to the Petition from the **Village of Pingree Grove**, dated January 21, 2025.



# Village of Hampshire

2004 Comprehensive Plan Update

## Future Land Use

Figure III-2

### Land Use Classifications

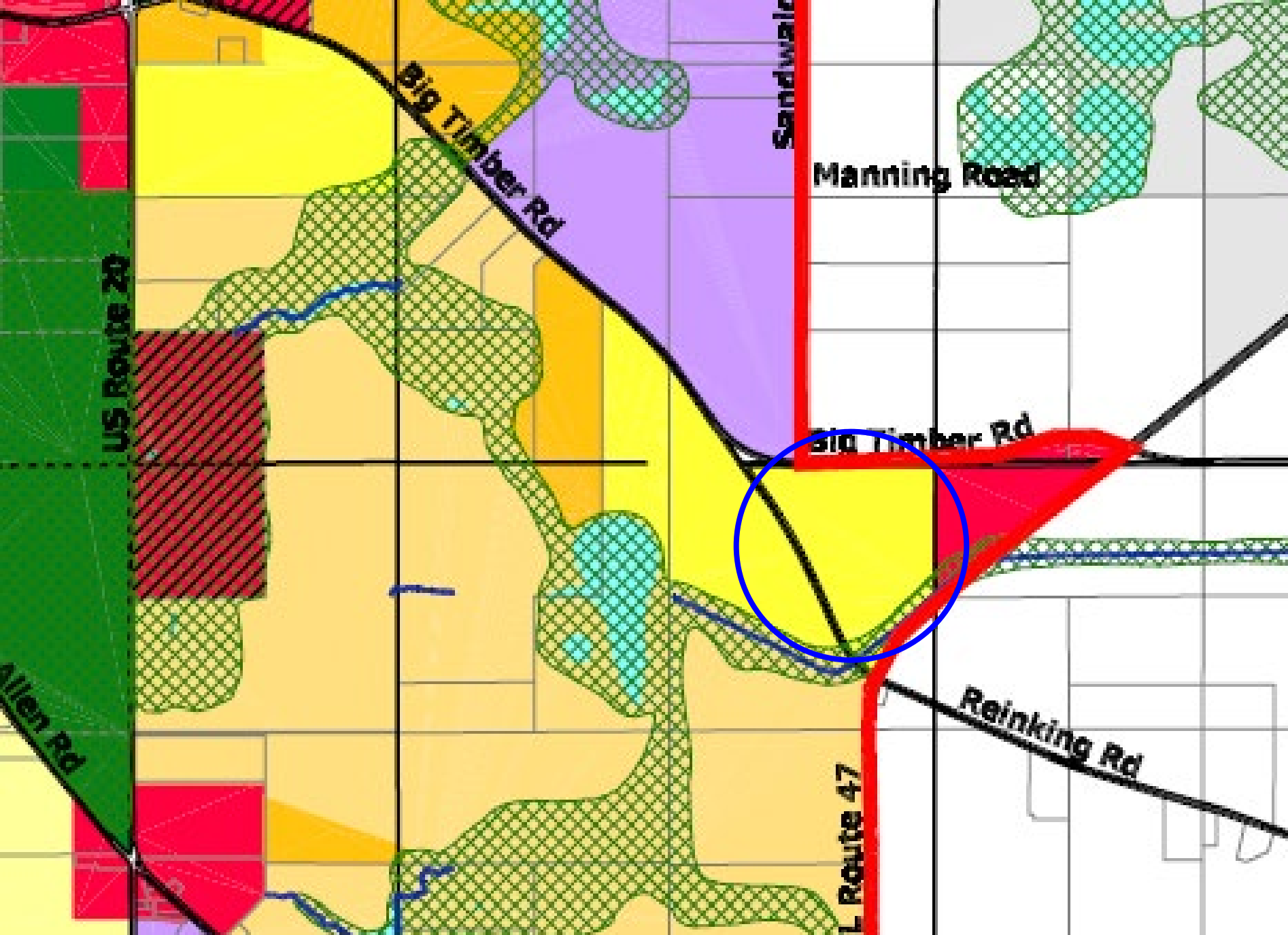
- Estate Residential (0.24 to 0.80 units/ac.)
- Large Lot Residential (0.80 to 1.25 units/ac.)
- Low-Density Residential (1.25 to 2.0 units/ac.)**
- Med. Density Residential (2.0 to 4.0 units/ac.)
- Med. Density Residential (4.0 to 7.0 units/ac.)
- Institutional
- Regional Commercial
- Community Commercial Center
- Interchange Commercial
- Office
- Business Park
- Industrial and Warehouse Distribution
- Municipal/Governmental
- Parks/Recreation
- Forest Preserve/Open Space
- Stormwater Retention and Ponds
- Agriculture (Predominantly Prime Farmland)
- Agribusiness

### Transportation

- ++++ Railroads
- ..... French Road Connector

### Other

- Parcel Lines
- Adjacent Communities
- Planning Area
- Streams
- Greenway
- Wetlands



Staff received [correspondence](#) stating opposition to the Petition from the Village of Hampshire, dated January 24, 2025.

# Special Use Standards / ZBA Findings

Section 25-4-8-2 of the Kane County Zoning Ordinance provides Standards for Special Use Permits; responses to these Standards have been provided by the Petitioner with their Zoning Application. **The Zoning Board of Appeals shall not recommend approval of a special use unless it finds:**

- A. That the establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare;
- B. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
- C. That the establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district;
- D. That adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided;
- E. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads;
- F. That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.

[Link to Special Use Standards responses submitted by the Petitioner.](#)

# Zoning Process

Regional Planning Commission:	N/A
Zoning Board of Appeals:	April 1, 2025 ( <i>continued from February 11 and March 11 2025</i> )
Development Committee:	April 15, 2025
Kane County Board:	May 13, 2025

Petition 4654, the subject of this public hearing, will be considered by the **Development Committee** at its upcoming meeting currently scheduled for **10:30 a.m., Tuesday, April 15, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois. Persons in favor of or in opposition to this petition who wish to speak before the Development Committee must signify their intention to do so by signing a sheet provided for such purpose at the meeting at which such petition is to be considered.

Petition 4654, the subject of this public hearing, will be considered by the **Kane County Board** at its upcoming meeting currently set for **9:45 a.m., Tuesday, May 13, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois. Persons in favor of or in opposition to this petition who wish to speak before the County Board must file their intention to do so with the Zoning Enforcement Officer no later than the Friday preceding the County Board meeting at which the petition is to be considered.

# Zoning Board of Appeals

**The ZBA considered this zoning petition at a public hearing on Tuesday, April 1, 2025.**

- Testimony in opposition to the project was heard from the Village of Hampshire and an area property owner; the County also received written testimony from the Village of Pingree Grove.
- Testimony in favor of the project was heard from the property owner.

**The ZBA established their Findings of Fact (provided in the packet) and voted to adopt them.** During the Findings, the ZBA added one recommended stipulation of approval for the agenda item: **1) To add vegetative screening on the southside of the site between the perimeter of the panels and the flood plain.**

**The ZBA voted to recommend approval of Zoning Petition 4654, requesting a Special Use Permit in the F-Farming Zoning District to allow for the development of a commercial solar energy facility on the property located at the southeast corner of Reinking Road and Big Timber Road in Rutland Township (PIN 02-19-200-007) with the recommended stipulations.**



# SPECIAL USE STANDARDS ZBA FINDINGS OF FACT

## GENERAL PETITION INFORMATION

ZONING PETITION NO.

PUBLIC HEARING DATE

PETITIONER NAME

REQUESTED ACTION

SUBJECT PROPERTY

## STANDARDS OF A SPECIAL USE (ZONING CODE SECTION 25-4-8-2)

Special Uses, as defined by the Zoning Ordinance, shall be considered at a public hearing before the Zoning Board of Appeals (ZBA). The ZBA shall make a recommendation to the County Board based on their Findings of Fact in regards to the Standards of a Special Use. The ZBA shall not recommend approval of a Special Use Permit unless it finds the following the statements to be true and accurate.

The Zoning Board of Appeals reviewed the petition, reports, testimony and public comments received during the public hearing on the date listed above. The following are the Board's Findings of Facts for each of the six requirements specified in the Ordinance:

A. The establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

Meets Standard

Does Not Meet Standard

B. The special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood.

Meets Standard

Does Not Meet Standard

**C. The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district.**

**Meets Standard**

**Does Not Meet Standard**

**D. Adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided.**

**Meets Standard**

**Does Not Meet Standard**

**E. Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads.**

**Meets Standard**

**Does Not Meet Standard**

**F. The special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.**

**Meets Standard**

**Does Not Meet Standard**



We hereby certify that the above is an accurate representation of the Findings of Fact of the majority of the Zoning Board of Appeals in respect to the Zoning Petition listed above.

Willow Reed

04/01/2025

Date

May John

04/01/2025

Date

Michael Stoffa

4/1/2025

Date

Jacey K. Ains

4/1/2025

Date

Burt Natkins

4.1.2025

Date

BURT NATKINS (REMOTE)

4-1-2025

Date

MARTELL ARMSTRONG (REMOTE)

4-1-2025

Date

STATE OF ILLINOIS  
COUNTY OF KANE

**PETITION NO. 4654**  
ORDINANCE AMENDING THE  
ZONING ORDINANCE OF KANE COUNTY, ILLINOIS

BE IT ORDAINED by the County Board of Kane County, Illinois, as follows:

- 1) That a Special Use Permit for a Commercial Solar Energy Facility be granted on the following described property:

THAT PART OF THE NORTHEAST QUARTER OF SECTION 19, TOWNSHIP 42 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING EASTERLY OF THE CENTERLINE OF REINKING ROAD AND NORTHERLY OF THE CENTERLINE OF ILLINOIS STATE ROUTE 47, IN KANE COUNTY, ILLINOIS.

Commonly known as: 16N845 Reinking Road, Hampshire, IL 60140 in Rutland Township  
(PIN 02-19-200-007)

- 2) That the Special Use Permit be granted subject to the following stipulations:
  1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
  2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, "The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control.". This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
  3. Water Resources will require a stormwater permit for this development.
  4. An Engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
  5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
  6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
  7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
  8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with

tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.

9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
  10. 80% vegetative coverage for plantings will be a requirement for the site.
  11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
  12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
  13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.
  14. The development shall require temporary and permanent access permits from the Rutland Township Highway Commissioner.
  15. The landscaping screening shall be relocated so that the trees are between the required fencing and the subject property lines at the time of building permit application.
  16. An adequate access path, 25-foot minimum, shall be provided around the exterior of the array, utilizing compacted soil, and providing adequate turning radius for the PGCFPD's equipment; final site plans shall reflect spacing and turning requirements.
  17. Distance between panel edges when they are in a parallel position to the ground shall maintain a minimum separation distance not less than ten (10) feet.
  18. Vegetative screening shall be added on the south side of the site between the perimeter of the panels and the flood plain.
- 3) That the zoning maps of Kane County, Illinois be amended accordingly.
- 4) This ordinance shall be in full force and effect from and after its passage and approved as provided by law.

Passed by the Kane County Board on May 13, 2025

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John A. Cunningham  
Clerk, County Board  
Kane County, Illinois  
Vote:

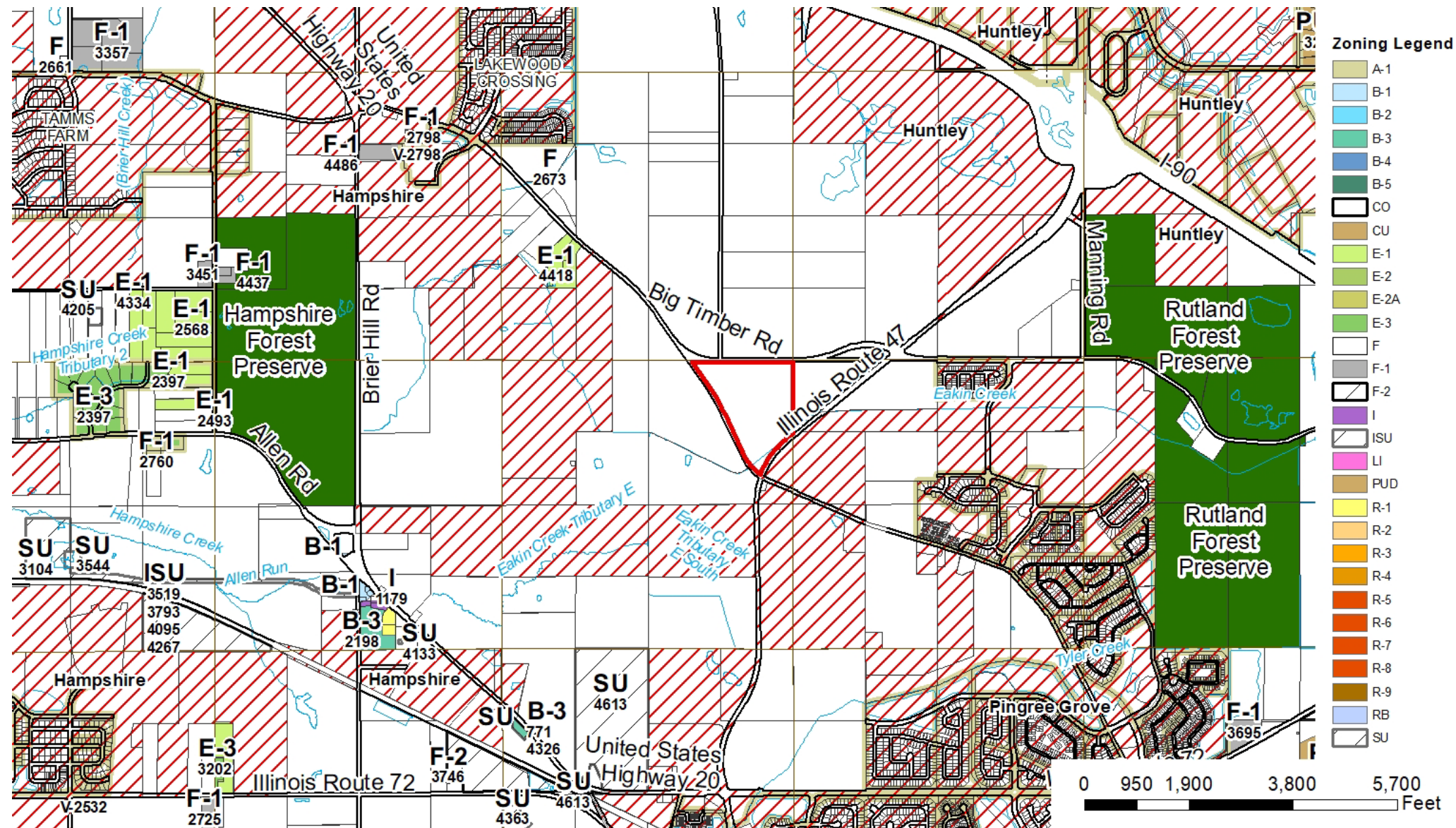
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Corinne Pierog  
Chairman, County Board  
Kane County, Illinois

# ZONING MAP

## Petition No. 4654 "Rutland East Solar SUP"

Special Use Permit in the F-Farming Zoning District to allow for a Commercial Solar Energy Facility at 16N845 Reinking Road, Hampshire, IL 60140 in Rutland Township (PIN 02-19-200-007)





STATE OF ILLINOIS )  
 )  
 ) SS.  
COUNTY OF KANE )

**ZONING PETITION NO. TMP-25-489**

**PETITION # 4655 PETITIONER: ROBERT MCNEILL ON BEHALF OF  
RUTLAND WEST SOLAR FARM, LLC**

Petition #: 4655

**Committee Flow:** Development Committee

**Contact:** Natalie Zine, Zoning Planner, P: 630-232-3494 E: [zinenatalie@kanecountyil.gov](mailto:zinenatalie@kanecountyil.gov)  
[<mailto:zinenatalie@kanecountyil.gov>](mailto:zinenatalie@kanecountyil.gov)

Petitioner: Robert McNeill on behalf of Rutland West Solar Farm, LLC

Location: 17N030 Reinking Road, Hampshire, IL 60140 in Rutland Township (PIN 02-19-200-006 and 02-18-400-009)

Proposed: A Special Use Permit in the F-Farming Zoning District to allow for the development of a commercial solar energy facility.

2040 Plan: Commerce / Employment

Objectors: Village of Pingree Grove, Village of Hampshire, area property owner.

Recommendations:

Regional Planning Comm.: N/A

Zoning Board: Recommended approval with stipulations

Development Committee: TBD

**Summary:**



## RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

### **Title**

Petition No. 4655

### **Committee Flow:**

Development Committee, County Board

### **Contact:**

Natalie Zine, Zoning Planner – P: 630.232.3494 E: [zinenatalie@kanecountyil.gov](mailto:zinenatalie@kanecountyil.gov)

### **Budget Information:**

Was this item budgeted? N/A	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

### **Summary:**

Special Use Permit in the F-Farming Zoning District to allow for a commercial solar energy facility at 17N030 Reinking Road, Hampshire, IL 60140 in Rutland Township (PIN 02-19-200-006 and 02-18-400-009)



# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

Kane County Government Center  
719 S. Batavia Ave, Geneva, IL 60134 - Building A | (630) 232-3485

### PETITION SUMMARY

**DATE:** April 1, 2025 (*continued from the February 11 and March 11, 2025 ZBA Meetings*)  
**TO:** Kane County Zoning Board of Appeals  
**FROM:** Natalie Zine, Zoning Planner  
**SUBJECT:** **Petition No. 4655 “Rutland West Solar Facility”**

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### GENERAL INFORMATION

#### **APPLICANT**

Robert McNeill on behalf of Rutland West Solar Farm, LLC

#### **PROPERTY OWNER**

Home State Bank National Association, Trust Manager John Milne, Trust #3091

#### **REQUESTED ACTION**

A Special Use Permit in the F-Farming Zoning District to allow for the development of a commercial solar energy facility.

#### **SUBJECT PROPERTY**

Approximately 42 acres at 17N030 Reinking Road, Hampshire, IL 60140 in Rutland Township (PIN 02-19-200-006 and 02-18-400-009)

#### **PROJECT DESCRIPTION**

The Applicant is requesting zoning approval for a Special Use Permit (SUP) to allow for the development of a 5 MW ac ground-mounted distributed generation photovoltaic solar facility.

#### **SUBMITTAL DOCUMENTS**

An application requesting the Special Use was received by the County on December 26, 2024. All received application documents for Petition 4654 are available for review on the [Pending Zoning Petitions](#) page of the Kane County Website.

#### **PUBLIC NOTICE**

A Notice Letter was sent to all adjacent property owners within 250' of the subject property on January 23, 2025. Notice was published in the Daily Herald newspaper on January 25, 2025. And, a public hearing sign was posted on the subject property on January 24, 2025.

In addition to adjacent property owners, notice of this Petition was also sent to Kane County staff, Rutland Township, the Villages of Huntley, Hampshire, and Pingree Grove, School District 300, and the Huntley Fire Protection District.

### REVIEW & ANALYSIS

#### **ZONING**

The subject property is currently zoned F-Farming District and is surrounded by F-Farming District to the north, south, east and west. Section 25-8-1-2 of the Kane County Zoning Ordinance provides that “Solar Utility” is a Special Use in the F-Farming District; Section 25-5-4-9 of the Zoning Ordinance stipulates the rules and regulations for Commercial Solar Facilities. There have been no other zoning actions granted on the subject property in the past.



# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

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### **FUTURE LAND USE**

The subject property is designated as an area planned for future Commerce / Employment. Areas designated for Commerce/Employment development are based primarily on municipal plans and existing land uses. This category encourages a mix of uses, compact design, place making, pedestrian, bicycle, and other transportation alternatives to link jobs with housing. Access point control and aesthetic design criteria requirements will be critical concerns to prevent inefficient traffic patterns and unsightly strip commercial development.

The Kane County 2040 Plan recognizes solar power as an emerging source of renewable energy, but does not specify whether it is more or less suitable for particular land use areas. The proposed installation of the solar array would likely limit the conversion of the site from an agricultural use to a commercial or other non-agricultural use for the duration of the renewable energy lease term. The Commerce / Employment category encompasses a mix of non-residential land uses – including office, industrial, and warehousing.

### **WATER RESOURCES**

The Water Resources department has reviewed the Zoning Petition and recommends the following stipulations for approval:

1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, "The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control.". This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
3. Water Resources will require a stormwater permit for this development.
4. An Engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.





# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

Kane County Government Center  
719 S. Batavia Ave, Geneva, IL 60134 - Building A | (630) 232-3485

### **TRANSPORTATION**

The Kane County Department of Transportation (KDOT) reviewed this Petition and had no comments regarding the proposed use or site plan. KDOT indicated that Rutland Township will be the jurisdiction that reviews and issues the site's temporary and permanent access permits. Rutland Township has also indicated that they will allow the Township Road and easement to be used for delivery of solar equipment by freight truck only.

### **ENVIRONMENTAL HEALTH**

The Kane County Health Department reviewed this Petition and had no comments regarding the proposed use or site plan.

### **FIRE PROTECTION DISTRICT**

The Huntley Fire Protection District reviewed and approved this Petition with comments provided in the Memo dated 12/11/24 and then a second a review for the Revised Site Plan dated 03/27/25; the Applicant also provided responses to the review letter in a memo dated 02/03/25. Copies of both memos are provided on the Kane County website under the petition number on the Pending Zoning Petitions page.

In accordance with Zoning Ordinance Section 25-5-4-9(F)2, the Applicant shall submit a copy of the Site Plan, Standard Operating Procedures (SOPs) and Standard Operating Guidelines (SOGs), and any amendments to such documents, for the Commercial Solar Energy Facility to the local emergency responders; and the Applicant and the Operator shall cooperate with all local emergency responders to develop an emergency response plan prior to issuance of any Building Permits. Official written approval from the local Fire Protection District is also a standard requirement for a Building Permit application.

### **ADDITIONAL REPORTS & ANALYSIS**

- Results and recommendations from the Illinois Department of Natural Resources (IDNR) obtained through the Ecological Compliance Assessment Tool (EcoCAT) – *The IDNR evaluated this information and concluded that adverse effects are unlikely.*
- Resource Preservation Review from the Illinois State Historic Preservation Office (SHPO) – *SHPO determined that no significant historic, architectural, or archaeological resources will be affected within the proposed project area.*
- Natural Resources Inventory (NRI) Report from the Kane-DuPage Soil & Water Conservation District (SWCD) – *Based upon the LESA score and the Kane County Land Evaluation and Site Assessment, this tract warrants Low Protection effort from development.*
- Results of any United States Fish and Wildlife Service's Information for Planning and Consulting environmental review – *Baxter & Woodman Natural Resources, LLC (BWNR) completed a review of the USFWS consultation and provided documentation on how the proposed solar farm project will have "no effect" on each listed species.*
- Executed Agricultural Impact Mitigation Agreement (AIMA) with the Illinois Department of Agriculture
- Documentation demonstrating avoidance of protected lands as identified by IDNR and the Illinois Nature Preserve Commission (INPC) – *No State Dedicated Nature Preserves were identified in the vicinity of the proposed solar farm.*

Copies of each provided on the Kane County website under the petition number on the [Pending Zoning Petitions](#) page.

### **PUBLIC COMMENT**

Staff received the following public commentary; copies of each were provided on the Kane County website under the petition number on the Pending Zoning Petitions page.

- **Village of Pingree Grove** – Resolution (No. 2025-R-28) stating opposition to Zoning Petition 4654 and 4655 dated January 21, 2025; Objection letter to Revised Plan dated March 26, 2025.
- **Village of Hampshire** – Letter stating opposition to Zoning Petition 4654 and 4655 dated January 24, 2025 and Resolution of opposition dated February 6, 2025; Objection letter to Revised Plan dated March 26, 2025.



# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

Kane County Government Center  
719 S. Batavia Ave, Geneva, IL 60134 - Building A | (630) 232-3485

### RECOMMENDED STIPULATIONS

Should the Zoning Board of Appeals make a motion to recommend approval of this zoning request, staff recommends the following stipulations:

1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, "The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control.". This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
3. Water Resources will require a stormwater permit for this development.
4. An Engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.
14. The development shall require temporary and permanent access permits from the Rutland Township Highway Commissioner.
15. The landscaping screening shall be relocated so that the trees are between the required fencing and the subject property lines at the time of building permit application.



# COUNTY OF KANE

## DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

Kane County Government Center  
719 S. Batavia Ave, Geneva, IL 60134 - Building A | (630) 232-3485

### ZONING STANDARDS

Section 25-4-8-2 of the Kane County Zoning Ordinance provides Standards for Special Use Permits; responses to these Standards have been provided by the Petitioner with their Zoning Application. The Zoning Board of Appeals shall not recommend approval of a special use unless it finds:

- A. That the establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare;
- B. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
- C. That the establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district;
- D. That adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided;
- E. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads;
- F. That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.

### NEXT STEPS

Petition 4655, the subject of this public hearing, will be considered by the **Development Committee** at its upcoming meeting currently scheduled for **10:30 a.m., Tuesday, April 15, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois. Persons in favor of or in opposition to this petition who wish to speak before the Development Committee must signify their intention to do so by signing a sheet provided for such purpose at the meeting at which such petition is to be considered.

Petition 4655, the subject of this public hearing, will be considered by the **Kane County Board** at its upcoming meeting currently set for **9:45 a.m., Tuesday, May 13, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois. Persons in favor of or in opposition to this petition who wish to speak before the County Board must file their intention to do so with the Zoning Enforcement Officer no later than the Friday preceding the County Board meeting at which the petition is to be considered.

# **Zoning Petition No. 4655**

## **Rutland West Solar**

**Zoning Board of Appeals Meeting**  
**Tuesday, April 1, 2025 at 7:00pm**



**KANE COUNTY, ILLINOIS**

ESTABLISHED JANUARY 16, 1836

# Petition Summary

## **Applicant**

Robert McNeill on behalf of Rutland West Solar Farm, LLC

## **Property Owner**

Home State Bank National Association, Trust Manager  
John Milne, Trust #3091

## **Action Requested**

A Special Use Permit in the F-Farming Zoning District to allow for the development of a commercial solar energy facility.

## **Subject Property**

Approximately 60 acres generally located west of Reinking Road, south of Big Timber Road, and north of Eakin Creek (PINs 02-18-400-009 and 02-19-200-006).

## **Application**

An application was received by the County on December 26, 2024; application documents for Petition 4655 are available for review on the [Pending Zoning Petitions](#) page of Kane County's website.

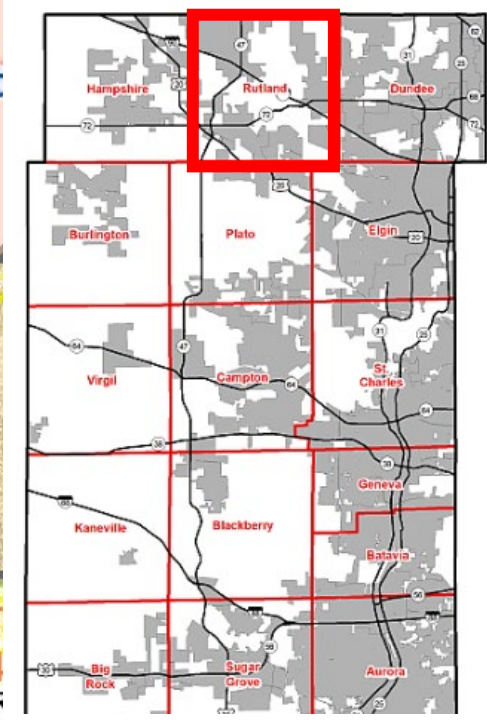
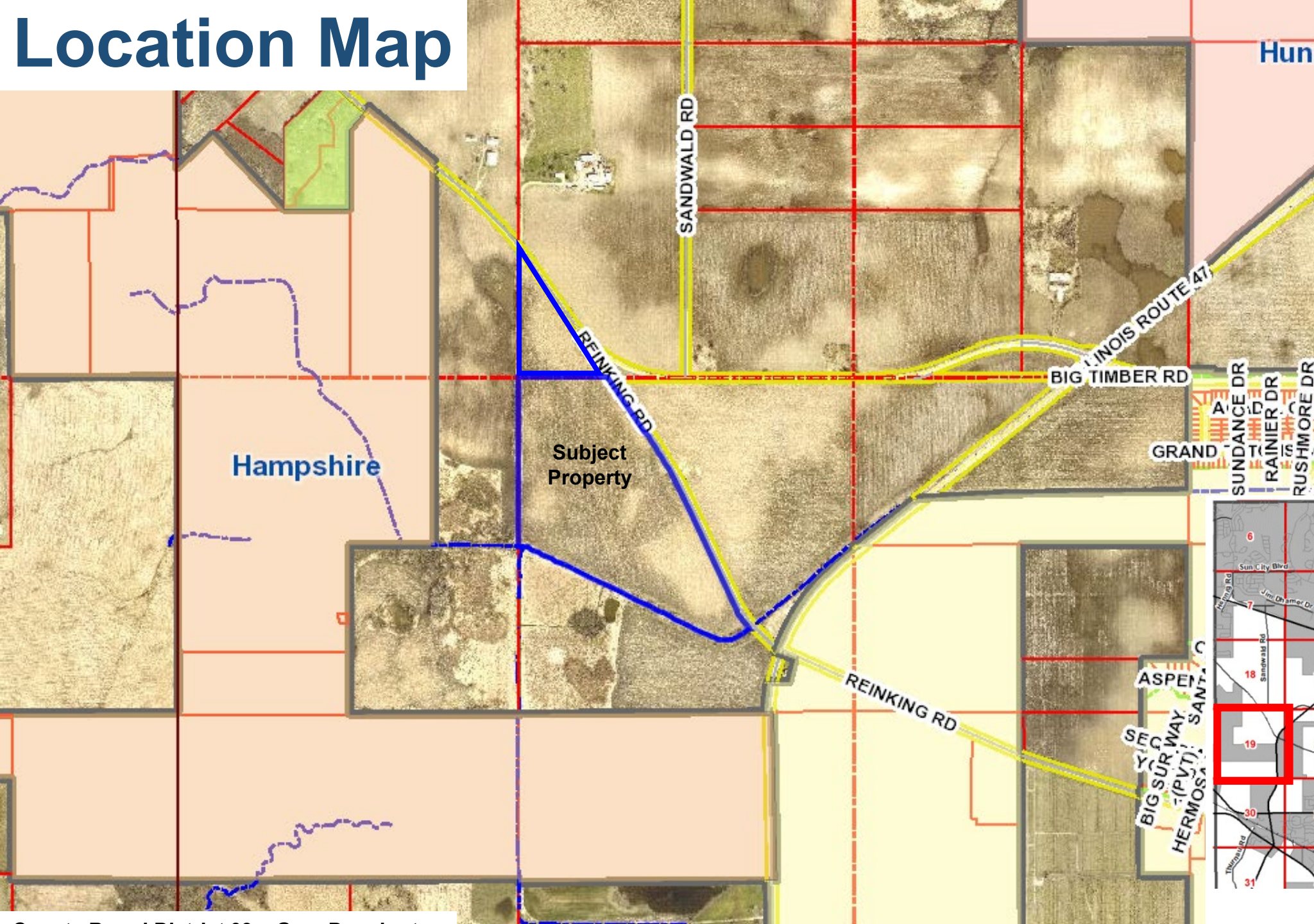
## **Notice**

A Notice Letter was sent to all adjacent property owners within 250' of the subject property on January 23, 2025. Notice was published in the Daily Herald newspaper on January 25, 2025. And a public hearing sign was posted on the subject property on January 24, 2025.

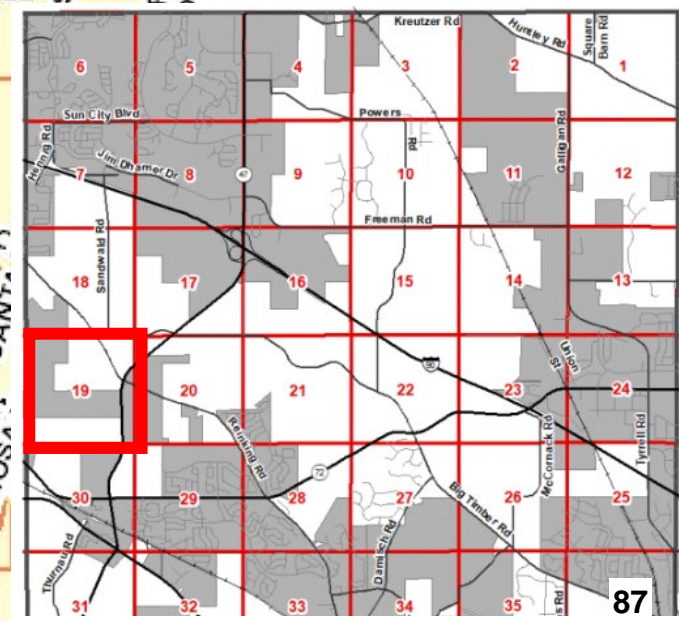
In addition to adjacent property owners, notice of this Petition was also sent to Kane County staff, Rutland Township, the Villages of Huntley, Hampshire, and Pingree Grove, School District 300, and the Huntley Fire Protection District.



# Location Map



Kane County



Rutland Township



# Planning: Future Land Use

## 2040 Conceptual Land Use Strategy

16N845 Reinking Road - Rutland Twp. – Petition #4654

Land Use Strategy Area:

**Critical Growth Area / Rt. 47 Corridor**

### Core Themes

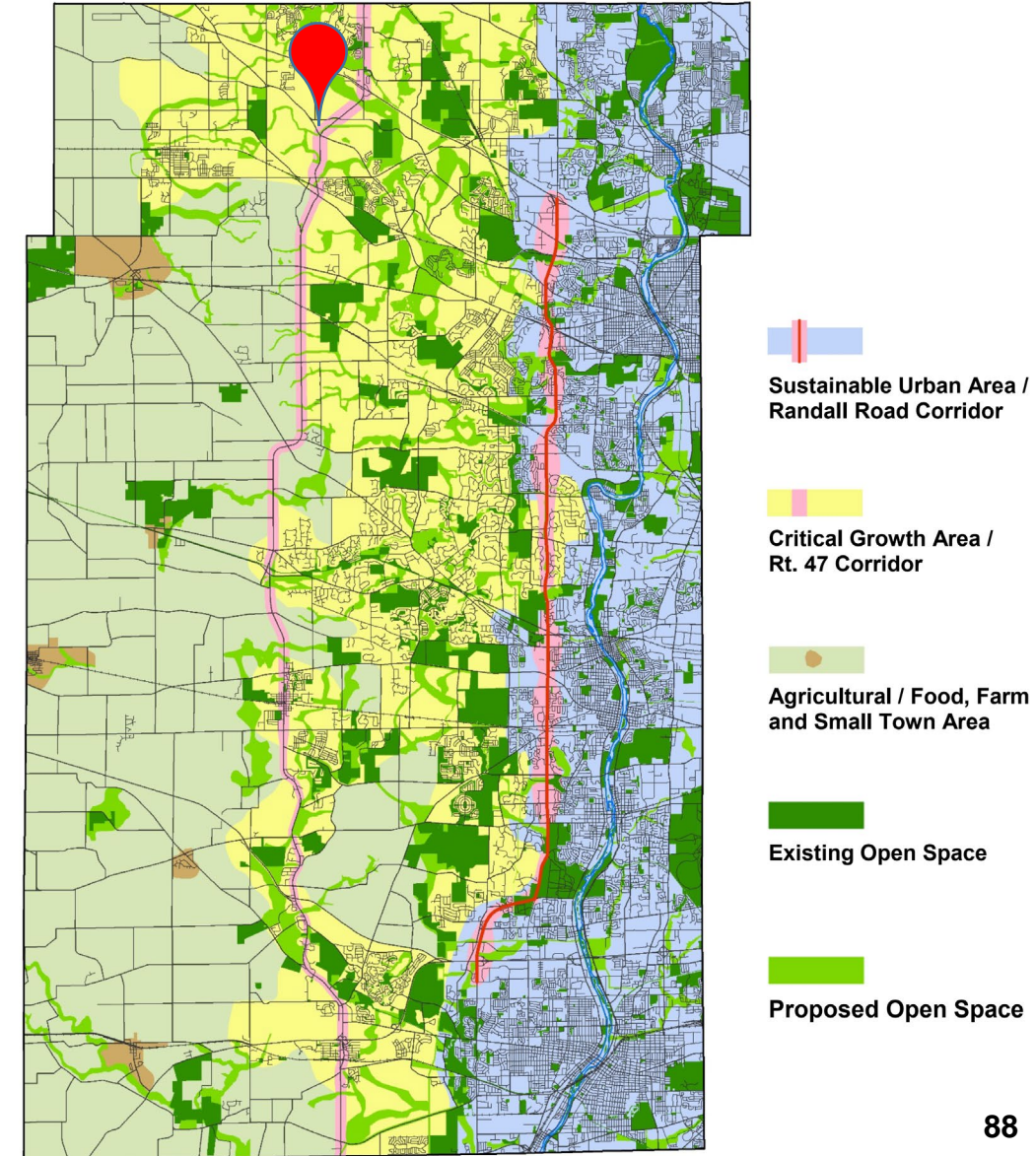
1. The Critical Growth Area continues to be where Kane County and the fast growing municipalities of the past two decades face the greatest challenges to sensible, managed growth
2. The Critical Growth Area is characterized by diversity and mix of planned municipal development, expanded transportation opportunities, additional open space initiatives, natural resource driven decision-making and healthy living

### The Conceptual Land Use Strategy Map:

A general land use map that divides the county into 3 major geographic corridors, each with unique land resources, development patterns, and planning opportunities.

## 2040 CONCEPTUAL LAND USE STRATEGY MAP

Adopted October 12, 2010



# 2040 Land Use Designation

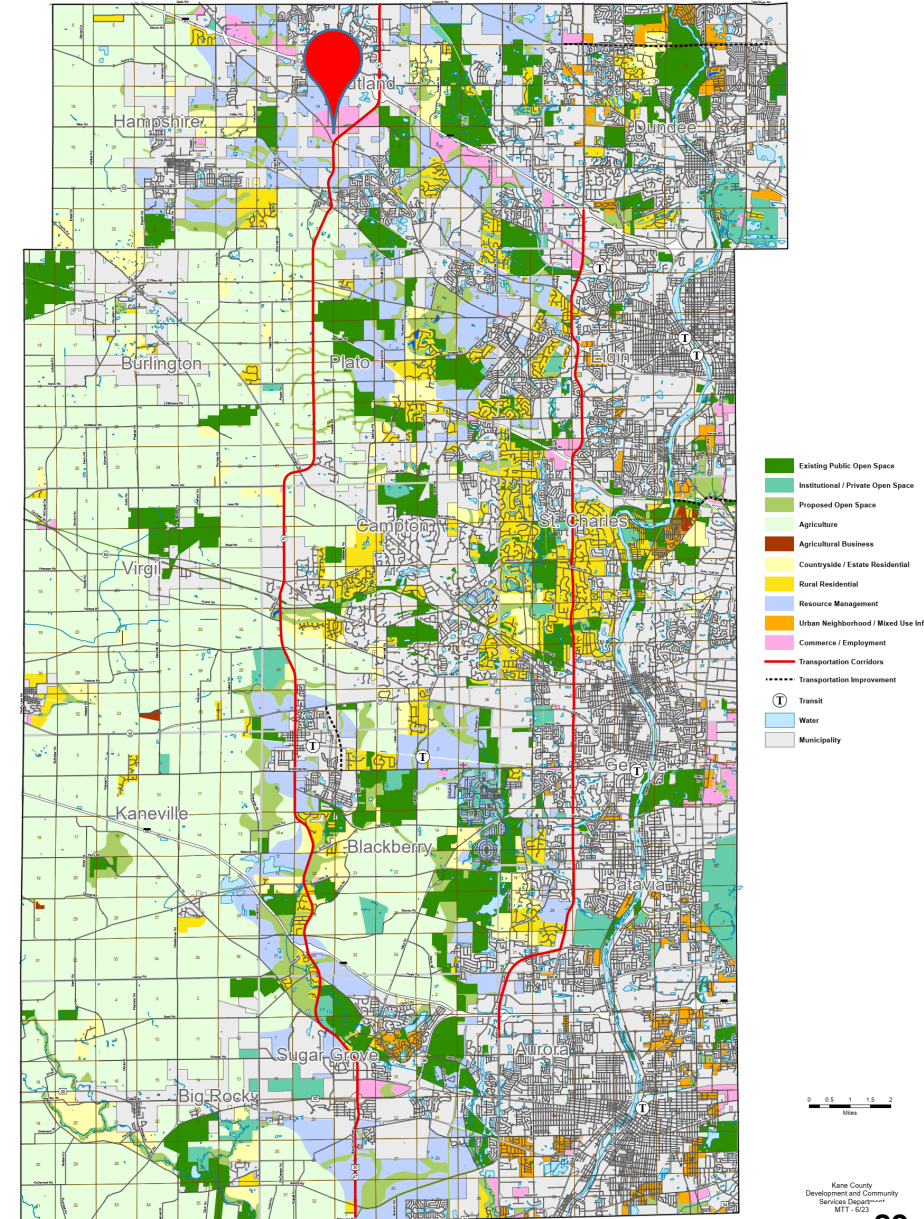
2040 LAND USE

## Planned Use: Commerce / Employment

16N845 Reinking Road - Rutland Twp. – Petition #4654

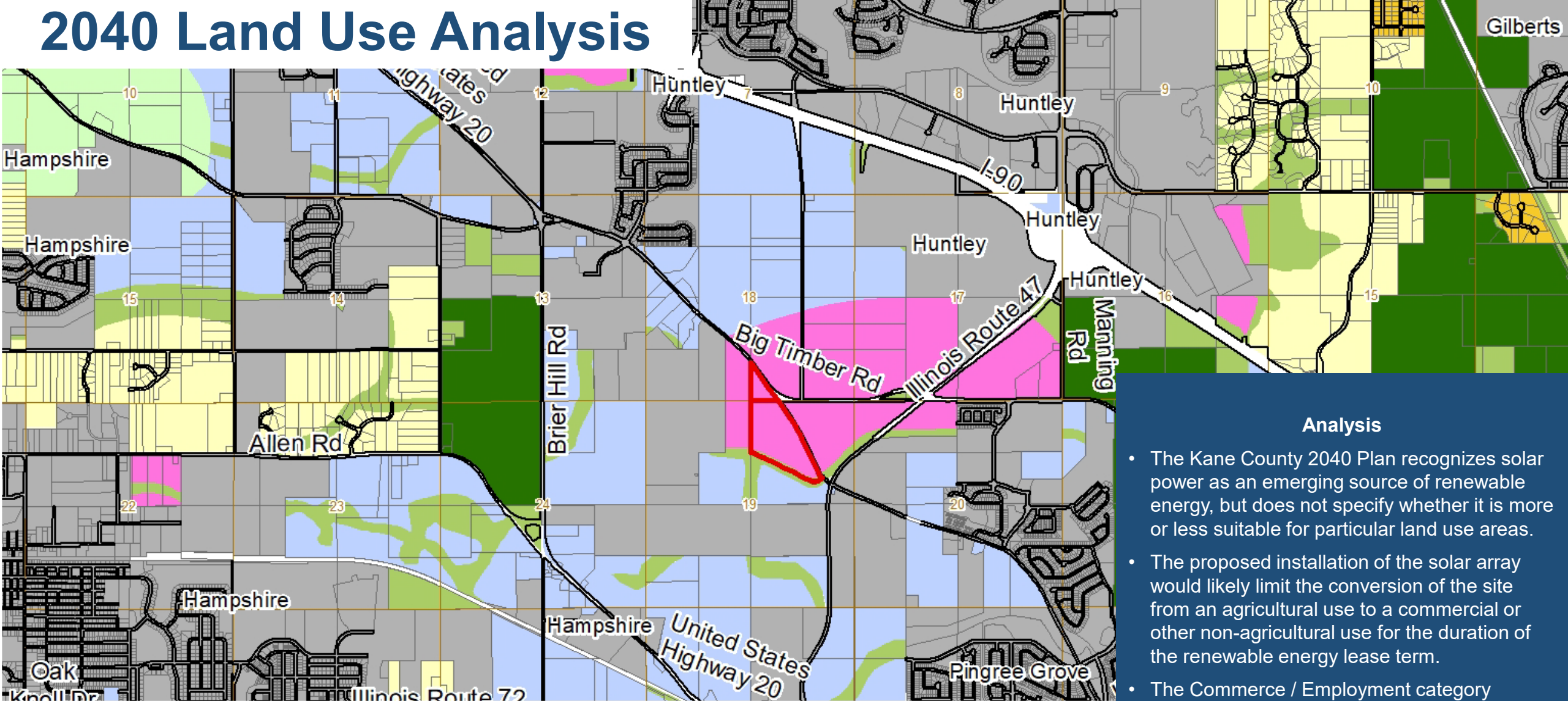
### Characteristics of Areas Planned for **Commerce / Employment**

- Areas designated for Commerce/Employment development are based primarily on municipal plans and existing land uses
- This category encourages a mix of uses, compact design, place making, pedestrian, bicycle, and other transportation alternatives to link jobs with housing
- Access point control and aesthetic design criteria requirements will be critical concerns to prevent inefficient traffic patterns and unsightly strip commercial development
- The County's management of these land uses will need to be carefully coordinated with the municipalities.





# 2040 Land Use Analysis



## Analysis

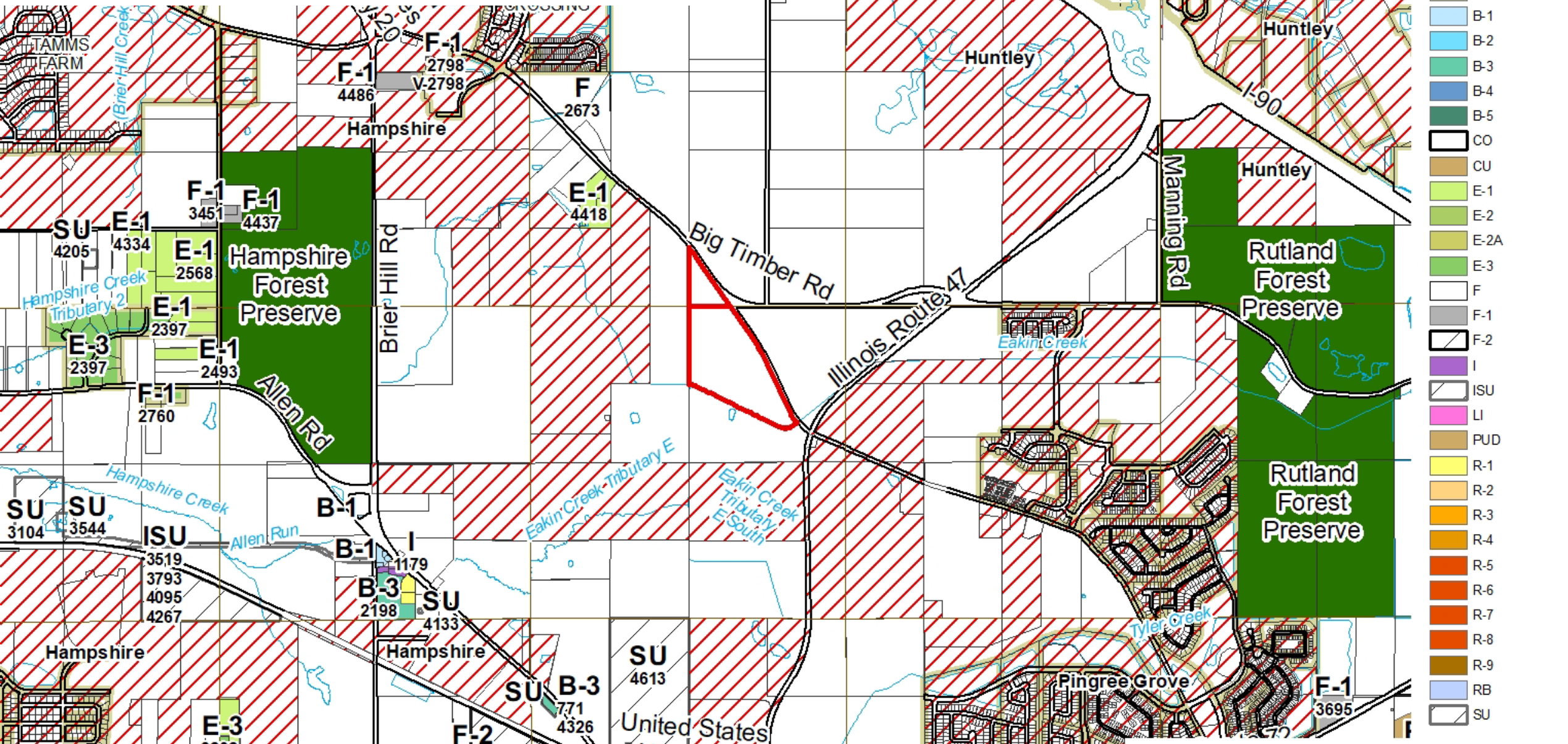
- The Kane County 2040 Plan recognizes solar power as an emerging source of renewable energy, but does not specify whether it is more or less suitable for particular land use areas.
- The proposed installation of the solar array would likely limit the conversion of the site from an agricultural use to a commercial or other non-agricultural use for the duration of the renewable energy lease term.
- The Commerce / Employment category encompasses a mix of non-residential land uses – including office, industrial, and warehousing.



## 2040 Land Use

Agricultural Business	Proposed Open Space	Rural Residential
Agriculture	Resource Management	Urban Neighborhood / Mixed Use Infill
Commerce / Employment	Existing Public Open Space	Water
Countryside / Estate Residential	Institutional / Private Open Space	Municipalities

# Kane Co. Zoning Map

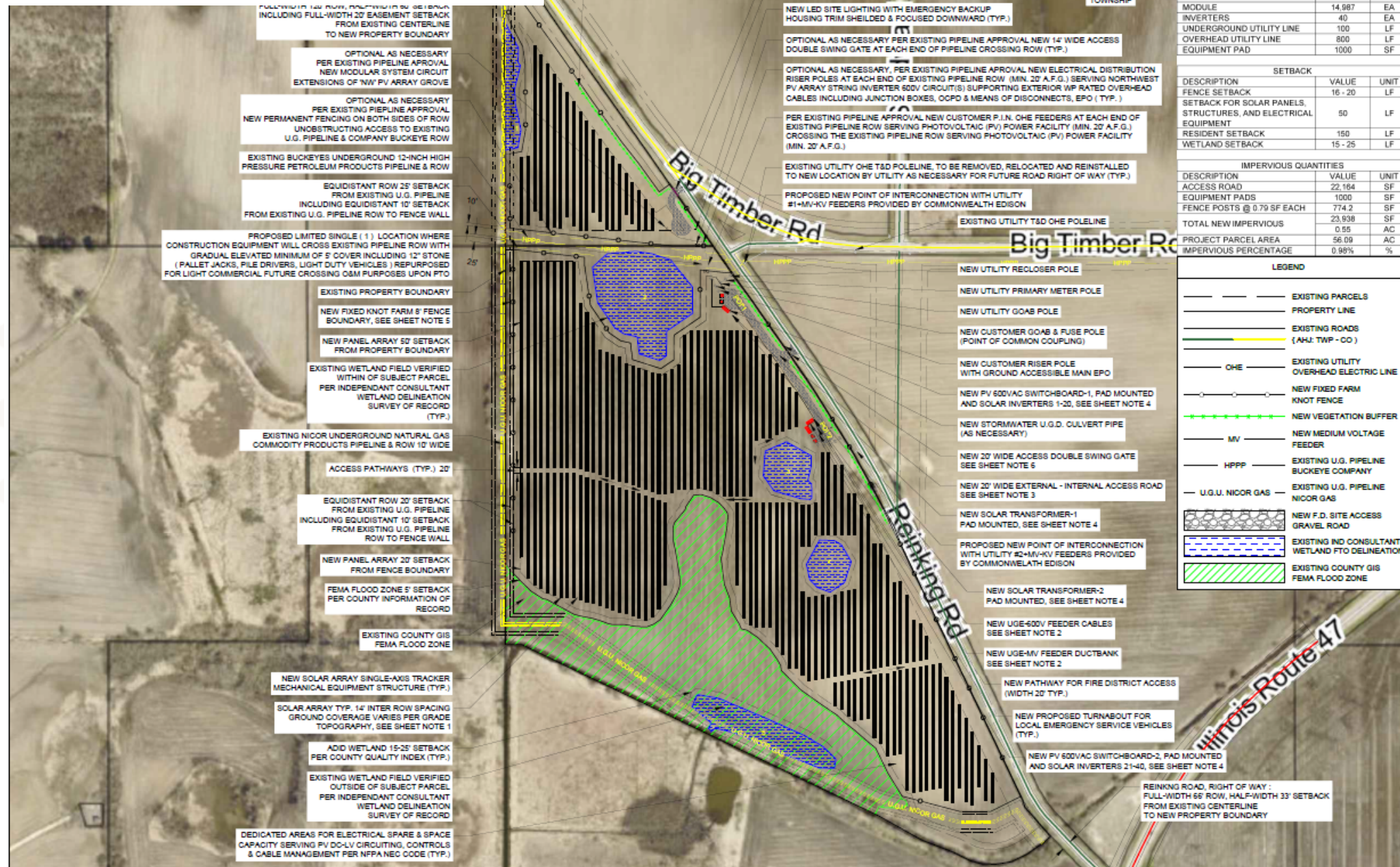


The subject property is currently zoned F-Farming District. Section 25-8-1-2 of the Kane County Zoning Ordinance provides that "Solar Utility" is a Special Use in the F-Farming District.





# Proposed Site Plan (v1)



NEW VEGETATION LANDSCAPE SCREENING 15' SETBACK FROM FENCE BOUNDARY

SECONDARY EXTERNAL GATE INTERNAL DRIVE PENDING KANE COUNTY DOT APPROVAL

EXISTING GIS KC-DOT ROAD AHJ - TOWNSHIP RUTLAND TOWNSHIP

NEW LED SITE LIGHTING WITH EMERGENCY BACKUP HOUSING TRIM SHIELDED & FOCUSED DOWNWARD (TYP.)

OPTIONAL AS NECESSARY PER EXISTING PIPELINE APPROVAL NEW 14' WIDE ACCESS DOUBLE SWING GATE AT EACH END OF PIPELINE CROSSING ROW (TYP.)

OPTIONAL AS NECESSARY, PER EXISTING PIPELINE APPROVAL NEW ELECTRICAL DISTRIBUTION RISER POLES AT EACH END OF EXISTING PIPELINE ROW (MIN. 20' A.F.G.) SERVING NORTHWEST PV ARRAY STRING INVERTER 500V CIRCUIT(S) SUPPORTING EXTERIOR WP RATED OVERHEAD CABLES INCLUDING JUNCTION BOXES, COPO & MEANS OF DISCONNECTS, EPO ( TYP. )

PER EXISTING PIPELINE APPROVAL NEW CUSTOMER P.I.N. OHE FEEDERS AT EACH END OF EXISTING PIPELINE ROW SERVING PHOTOVOLTAIC (PV) POWER FACILITY (MIN. 20' A.F.G.) CROSSING THE EXISTING PIPELINE ROW SERVING PHOTOVOLTAIC (PV) POWER FACILITY (MIN. 20' A.F.G.)

EXISTING UTILITY OHE T&D POLELINE, TO BE REMOVED, RELOCATED AND REINSTALLED TO NEW LOCATION BY UTILITY AS NECESSARY FOR FUTURE ROAD RIGHT OF WAY (TYP.)

PROPOSED NEW POINT OF INTERCONNECTION WITH UTILITY #11-MV-KV FEEDERS PROVIDED BY COMMONWEALTH EDISON

EXISTING UTILITY T&D OHE POLELINE

NEW UTILITY RECLOSER POLE

NEW UTILITY PRIMARY METER POLE

NEW UTILITY GOAB POLE

NEW CUSTOMER GOAB & FUSE POLE (POINT OF COMMON COUPLING)

NEW CUSTOMER RISER POLE WITH GROUND ACCESSIBLE MAIN EPO

NEW PV 500VAC SWITCHBOARD-1, PAD MOUNTED AND SOLAR INVERTERS 1-20, SEE SHEET NOTE 4

NEW STORMWATER U.G.D. CULVERT PIPE (AS NECESSARY)

NEW 20' WIDE ACCESS DOUBLE SWING GATE SEE SHEET NOTE 6

NEW 20' WIDE EXTERNAL - INTERNAL ACCESS ROAD SEE SHEET NOTE 3

NEW SOLAR TRANSFORMER-1 PAD MOUNTED, SEE SHEET NOTE 4

PROPOSED NEW POINT OF INTERCONNECTION WITH UTILITY #2-MV-KV FEEDERS PROVIDED BY COMMONWELATH EDISON

NEW SOLAR TRANSFORMER-2 PAD MOUNTED, SEE SHEET NOTE 4

NEW UGE-500V FEEDER CABLES SEE SHEET NOTE 2

NEW UGE-MV FEEDER DUCTBANK SEE SHEET NOTE 2

NEW PATHWAY FOR FIRE DISTRICT ACCESS (WIDTH 20' TYP.)

NEW PROPOSED TURNABOUT FOR LOCAL EMERGENCY SERVICE VEHICLES (TYP.)

NEW PV 500VAC SWITCHBOARD-2, PAD MOUNTED AND SOLAR INVERTERS 21-40, SEE SHEET NOTE 4

REINKNE ROAD, RIGHT OF WAY : FULL-WIDTH 55' ROW, HALF-WIDTH 33' SETBACK FROM EXISTING CENTERLINE TO NEW PROPERTY BOUNDARY

FULL-WIDTH 14' ROW, HALF-WIDTH 7' SETBACK INCLUDING FULL-WIDTH 20' EASEMENT SETBACK FROM EXISTING CENTERLINE TO NEW PROPERTY BOUNDARY

OPTIONAL AS NECESSARY PER EXISTING PIPELINE APPROVAL NEW MODULAR SYSTEM CIRCUIT EXTENSIONS OF 'N'V PV ARRAY GROVE

OPTIONAL AS NECESSARY PER EXISTING PIPELINE APPROVAL NEW PERMANENT FENCING ON BOTH SIDES OF ROW UNOBSTRUCTING ACCESS TO EXISTING U.G. PIPELINE & COMPANY BUCKEYE ROW

EXISTING BUCKEYES UNDERGROUND 12-INCH HIGH PRESSURE PETROLEUM PRODUCTS PIPELINE & ROW

EQUIDISTANT ROW 25' SETBACK FROM EXISTING U.G. PIPELINE INCLUDING EQUIDISTANT 10' SETBACK FROM EXISTING U.G. PIPELINE ROW TO FENCE WALL

PROPOSED LIMITED SINGLE ( 1 ) LOCATION WHERE CONSTRUCTION EQUIPMENT WILL CROSS EXISTING PIPELINE ROW WITH GRADUAL ELEVATED MINIMUM OF 5' COVER INCLUDING 12" STONE ( PALLET JACKS, PILE DRIVERS, LIGHT DUTY VEHICLES ) REPURPOSED FOR LIGHT COMMERCIAL FUTURE CROSSING O&M PURPOSES UPON PTO

EXISTING PROPERTY BOUNDARY

NEW FIXED KNOT FARM 8' FENCE BOUNDARY, SEE SHEET NOTE 5

NEW PANEL ARRAY 50' SETBACK FROM PROPERTY BOUNDARY

EXISTING WETLAND FIELD VERIFIED WITHIN OF SUBJECT PARCEL PER INDEPENDANT CONSULTANT WETLAND DELINEATION SURVEY OF RECORD ( TYP. )

EXISTING NICOR UNDERGROUND NATURAL GAS COMMODITY PRODUCTS PIPELINE & ROW 10' WIDE

ACCESS PATHWAYS ( TYP. ) 20'

EQUIDISTANT ROW 20' SETBACK FROM EXISTING U.G. PIPELINE INCLUDING EQUIDISTANT 10' SETBACK FROM EXISTING U.G. PIPELINE ROW TO FENCE WALL

NEW PANEL ARRAY 20' SETBACK FROM FENCE BOUNDARY

FEMA FLOOD ZONE 5' SETBACK PER COUNTY INFORMATION OF RECORD

EXISTING COUNTY GIS FEMA FLOOD ZONE

NEW SOLAR ARRAY SINGLE-AXIS TRACKER MECHANICAL EQUIPMENT STRUCTURE (TYP.)

SOLAR ARRAY TYP. 14' INTER ROW SPACING GROUND COVERAGE VARIES PER GRADE TOPOGRAPHY, SEE SHEET NOTE 1

ADID WETLAND 15-25' SETBACK PER COUNTY QUALITY INDEX (TYP.)

EXISTING WETLAND FIELD VERIFIED OUTSIDE OF SUBJECT PARCEL PER INDEPENDANT CONSULTANT WETLAND DELINEATION SURVEY OF RECORD

DEDICATED AREAS FOR ELECTRICAL SPARE & SPACE CAPACITY SERVING PV DC-LV CIRCUITING, CONTROLS & CABLE MANAGEMENT PER NFPA NEC CODE (TYP.)

DESCRIPTION	QUANTITY	VALUE	UNIT
ACCESS ROAD	22,164		SF
FENCE	9,800		LF
DOUBLE POSTS	980		EA
DOUBLE SWING GATE	2 - 5		EA
MODULE	14,987		EA
INVERTERS	40		EA
UNDERGROUND UTILITY LINE	100		LF
OVERHEAD UTILITY LINE	800		LF
EQUIPMENT PAD	1000		SF

DESCRIPTION	VALUE	UNIT
FENCE SETBACK	16 - 20	LF
SETBACK FOR SOLAR PANELS, STRUCTURES, AND ELECTRICAL EQUIPMENT	50	LF
RESIDENT SETBACK	150	LF
WETLAND SETBACK	15 - 25	LF

DESCRIPTION	VALUE	UNIT
ACCESS ROAD	22,164	SF
EQUIPMENT PADS	1000	SF
FENCE POSTS @ 0.79 SF EACH	774.2	SF
TOTAL NEW IMPERVIOUS	23,938	SF
PROJECT PARCEL AREA	56.09	AC
IMPERVIOUS PERCENTAGE	0.98%	%

### LEGEND

- EXISTING PARCELS
- PROPERTY LINE
- EXISTING ROADS (AHJ TWP - CO)
- EXISTING UTILITY OVERHEAD ELECTRIC LINE
- NEW FIXED FARM KNOT FENCE
- NEW VEGETATION BUFFER
- NEW MEDIUM VOLTAGE FEEDER
- EXISTING U.G. PIPELINE BUCKEYE COMPANY
- EXISTING U.G. PIPELINE NICOR GAS
- NEW F.D. SITE ACCESS GRAVEL ROAD
- EXISTING IND CONSULTANT WETLAND PTO DELINEATION
- EXISTING COUNTY GIS FEMA FLOOD ZONE

**NOTES:**

- LEGAL DESCRIPTION OF THE PROJECT SITE AS RELATED TO THE IMPERVIOUS QUANTITIES TO BE CALCULATED.
- IMPERVIOUS QUANTITIES SHALL BE BASED ON THE PROJECT SITE AS SHOWN ON THIS PLAN.
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**NOTES:**

- REFER TO SHEET 1 FOR FURTHER INFORMATION.
- REFER TO SHEET 2 FOR FURTHER INFORMATION.
- REFER TO SHEET 3 FOR FURTHER INFORMATION.
- REFER TO SHEET 4 FOR FURTHER INFORMATION.
- REFER TO SHEET 5 FOR FURTHER INFORMATION.
- REFER TO SHEET 6 FOR FURTHER INFORMATION.
- REFER TO SHEET 7 FOR FURTHER INFORMATION.
- REFER TO SHEET 8 FOR FURTHER INFORMATION.
- REFER TO SHEET 9 FOR FURTHER INFORMATION.
- REFER TO SHEET 10 FOR FURTHER INFORMATION.

**NOTES:**

- REFER TO SHEET 11 FOR FURTHER INFORMATION.
- REFER TO SHEET 12 FOR FURTHER INFORMATION.
- REFER TO SHEET 13 FOR FURTHER INFORMATION.
- REFER TO SHEET 14 FOR FURTHER INFORMATION.
- REFER TO SHEET 15 FOR FURTHER INFORMATION.
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- REFER TO SHEET 19 FOR FURTHER INFORMATION.
- REFER TO SHEET 20 FOR FURTHER INFORMATION.

**NOTES:**

- REFER TO SHEET 21 FOR FURTHER INFORMATION.
- REFER TO SHEET 22 FOR FURTHER INFORMATION.
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- REFER TO SHEET 30 FOR FURTHER INFORMATION.

**NOTES:**

- REFER TO SHEET 31 FOR FURTHER INFORMATION.
- REFER TO SHEET 32 FOR FURTHER INFORMATION.
- REFER TO SHEET 33 FOR FURTHER INFORMATION.
- REFER TO SHEET 34 FOR FURTHER INFORMATION.
- REFER TO SHEET 35 FOR FURTHER INFORMATION.
- REFER TO SHEET 36 FOR FURTHER INFORMATION.
- REFER TO SHEET 37 FOR FURTHER INFORMATION.
- REFER TO SHEET 38 FOR FURTHER INFORMATION.
- REFER TO SHEET 39 FOR FURTHER INFORMATION.
- REFER TO SHEET 40 FOR FURTHER INFORMATION.

**NOTES:**

- REFER TO SHEET 41 FOR FURTHER INFORMATION.
- REFER TO SHEET 42 FOR FURTHER INFORMATION.
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- REFER TO SHEET 44 FOR FURTHER INFORMATION.
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- REFER TO SHEET 50 FOR FURTHER INFORMATION.

**NOTES:**

- REFER TO SHEET 51 FOR FURTHER INFORMATION.
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**NOTES:**

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- REFER TO SHEET 69 FOR FURTHER INFORMATION.
- REFER TO SHEET 70 FOR FURTHER INFORMATION.

**NOTES:**

- REFER TO SHEET 71 FOR FURTHER INFORMATION.
- REFER TO SHEET 72 FOR FURTHER INFORMATION.
- REFER TO SHEET 73 FOR FURTHER INFORMATION.
- REFER TO SHEET 74 FOR FURTHER INFORMATION.
- REFER TO SHEET 75 FOR FURTHER INFORMATION.
- REFER TO SHEET 76 FOR FURTHER INFORMATION.
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- REFER TO SHEET 78 FOR FURTHER INFORMATION.
- REFER TO SHEET 79 FOR FURTHER INFORMATION.
- REFER TO SHEET 80 FOR FURTHER INFORMATION.



# Revised Proposed Site Plan (v2)

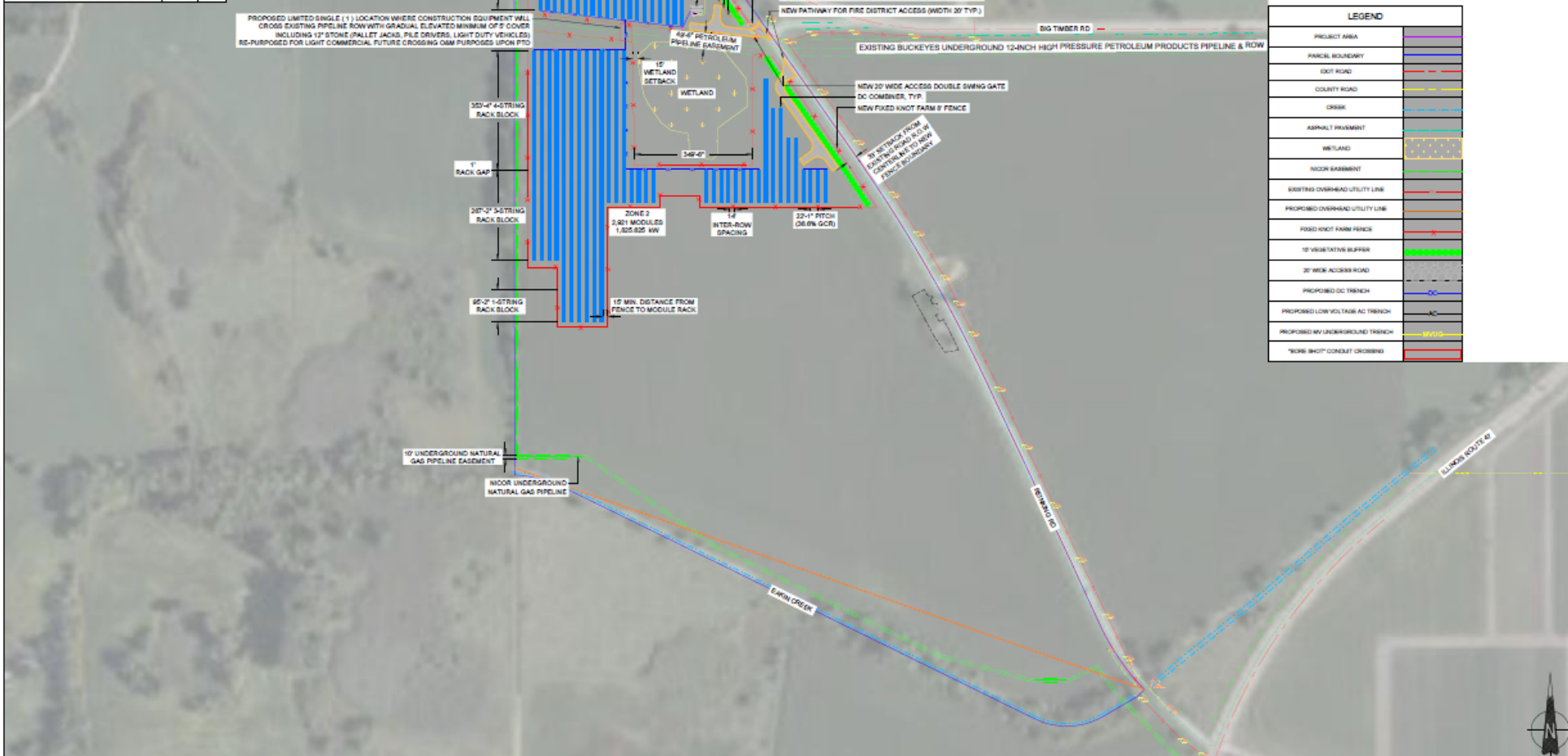
DESCRIPTION	VALUE	UNIT
INVERTER	15	EA
UNDERGROUND UTILITY LINE	120	LF
OVERHEAD UTILITY LINE	200	LF
EQUIPMENT PAD	800	SF

DESCRIPTION	VALUE	UNIT
SETBACK		
FENCE SETBACK	0	LF
SETBACK FOR SOLAR PANELS, STRUCTURES, AND ELECTRICAL EQUIPMENT	50	LF
RESIDENT SETBACK	150	LF
WETLAND SETBACK	15	LF

DESCRIPTION	VALUE	UNIT
IMPERVIOUS QUANTITIES		
ACCESS ROAD	15,000	SF
EQUIPMENT PADS	800	SF
FENCE POSTS @ 0.75 SF EACH	528	SF
TOTAL NEW IMPERVIOUS	17,191	SF
PROJECT PARCEL AREA	36.59	AC
IMPERVIOUS PERCENTAGE	1.06	%



SYSTEM SUMMARY	SINGLE AXIS TRACKER/SP
RACKING TYPE/ TILT ANGLE:	ATI
AZIMUTH:	90/270°
GROUND COVERAGE RATIO (GCR):	0.366
AC SYSTEM SIZE:	2250.00 KVA
MAX EXPORT (CURTAILED):	5000.00 KVA
PV DC SYSTEM SIZE:	2820.00 KW
AVERAGE INVERTER POWER RATIO (DGAC):	1.30
PV MODULE CITY:	(486) Q TRON XL-G2 625
INVERTER CITY:	(15) SMA HIGHPOWER PEA33-150-US
MAXIMUM DC VOLTAGE:	1484.0 VDC
INTERCONNECTION VOLTAGE:	12.50 KV
DESIGN TEMP MIN MAX:	-24.2° / 32.5°

- GENERAL NOTES**
1. INSTALLATION MUST COMPLY WITH INSTALLATION NOTES AND MANUFACTURER'S INSTRUCTIONS.
  2. SEE SINGLE LINE DIAGRAM FOR EQUIPMENT AND CONDUCTOR SPECIFICATIONS.
  3. CONTRACTOR SHALL NOTIFY DESIGNER OF DISCREPANCIES IN CONDUIT LENGTH THAT MAY INCREASE VOLTAGE DROP.
  4. SEE SUBARRAY LAYOUTS FOR PV SOURCE CIRCUIT LOCATIONS.
  5. UNLESS OTHERWISE STATED, EXISTING OVERHEAD, UNDERGROUND FACILITIES, AND EQUIPMENT LAYOUTS SHOWN ON THE PLANS ARE DIAGRAMMATIC IN NATURE AND FOR INFORMATIONAL PURPOSES ONLY. ACTUAL LOCATIONS SHALL BE FIELD VERIFIED. THE INSTALLATION CONTRACTOR SHALL BE RESPONSIBLE FOR FIELD VERIFICATION OF THE ACCURACY OF THE EXISTING SITE. ALL SYSTEM AS-BUILT DOCUMENTATION USED IN THE WORK, AND SHALL REPORT ANY DISCREPANCIES BETWEEN THESE PLANS AND THE ACTUAL EQUIPMENT AND SITE CONDITIONS TO THE OWNER AND ENGINEER BEFORE COMMENCING WORK.
  6. CIRCUIT RUNS ARE SHOWN DIAGRAMMATICALLY ONLY. THE INSTALLATION CONTRACTOR SHALL COORDINATE ACTUAL ROUTING OF CONDUITS, BUT SHALL NOT EXCEED THE MAXIMUM CONDUCTOR LENGTHS IDENTIFIED IN THE PLAN SET. CHANGES FROM THE SPECIFIED MAXIMUM LENGTH MAY REQUIRE INCREASED CONDUCTOR SIZES AND MUST BE APPROVED BY THE OWNER AND ENGINEER.

LEGEND	
PROJECT AREA	[Symbol]
PARCEL BOUNDARY	[Symbol]
100' ROAD	[Symbol]
COUNTY ROAD	[Symbol]
CREEK	[Symbol]
ASPHALT PAVEMENT	[Symbol]
WETLAND	[Symbol]
NEED RAMPMENT	[Symbol]
EXISTING OVERHEAD UTILITY LINE	[Symbol]
PROPOSED OVERHEAD UTILITY LINE	[Symbol]
EXISTING KNOT FARM FENCE	[Symbol]
15' VEGETATIVE BUFFER	[Symbol]
20' WIDE ACCESS ROAD	[Symbol]
PROPOSED DC TRENCH	[Symbol]
PROPOSED LOW VOLTAGE AC TRENCH	[Symbol]
PROPOSED MV UNDERGROUND TRENCH	[Symbol]
16" OR 18" CONC RET CHIMNEY	[Symbol]

**Bowman**

BOWMAN CONSULTING GROUP  
210 GRAND AVE  
PAONIA, CO 81428  
(970) 527-3920

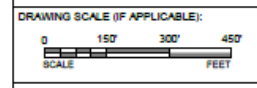
DEVELOPER:

**SURYA POWERED LLC**  
141 W JACKSON BLVD  
STE 1692  
CHICAGO, IL 60604

PROJECT LLC:

**RUTLAND WEST SOLAR FARM LLC**  
141 W JACKSON BLVD  
STE 1692  
CHICAGO, IL 60604

**811**  
Know what's below.  
Call before you dig.



REVISION HISTORY

NO.	DATE	DESCRIPTION
A	3.23.2025	ISSUED FOR RFP

DRAWING NAME:

**ADJUSTED SITE PLAN FOR PERMITTING JURISDICTION**

DRAWING NO: <b>W-DEV.03 - SP</b>	REV: <b>A</b>
FILE:	

# Revised Site Plan (03-20-25)

## **Reduced System Footprint:**

- The total number of solar modules has been reduced from 14,987 to 4,692, representing a 68.7% reduction.
- The system has been reduced from 5 MW AC to 2.25 MW AC, a 55% reduction.

## **Decreased Land Usage:**

- The original system occupied the majority of the 56.09-acre site; the revised system now utilizes approximately 18 acres.
- This change frees up approximately 38 acres—over 67% of the site—allowing for greater land conservation and future flexibility in development.

## **Setbacks Maintained:**

- The Right-of-Way (ROW) setback from Reinking Road remains unchanged.
- The statutory panel setback from property lines is still fully adhered to.
- Wetland buffer zones remain unchanged, ensuring continued environmental protection.
- The setbacks from the Nicor Gas easement and the high-pressure petroleum pipeline running through the property remain unchanged, maintaining compliance with all safety regulations.

## **Access Adjustments:**

- While the number of access roads remains the same, access points have been slightly shifted.

# Setback Requirements

## Kane Co. Zoning Ordinance

The Commercial Solar Energy Facility shall be sited as follows, with setback distances measured from the nearest edge of any component of the facility:

- 1) Occupied Community Buildings and Dwellings on Nonparticipating Properties: one hundred fifty (**150**) feet to the nearest point on the outside wall of the structure.
- 2) Boundary Lines of Participating Property: None.
- 3) Boundary Lines of Nonparticipating Property: fifty (**50**) feet to the nearest point on the property line of the nonparticipating property.
- 4) Public Road Rights-of-Way: fifty (**50**) feet to the nearest edge of the public road right-of-way.

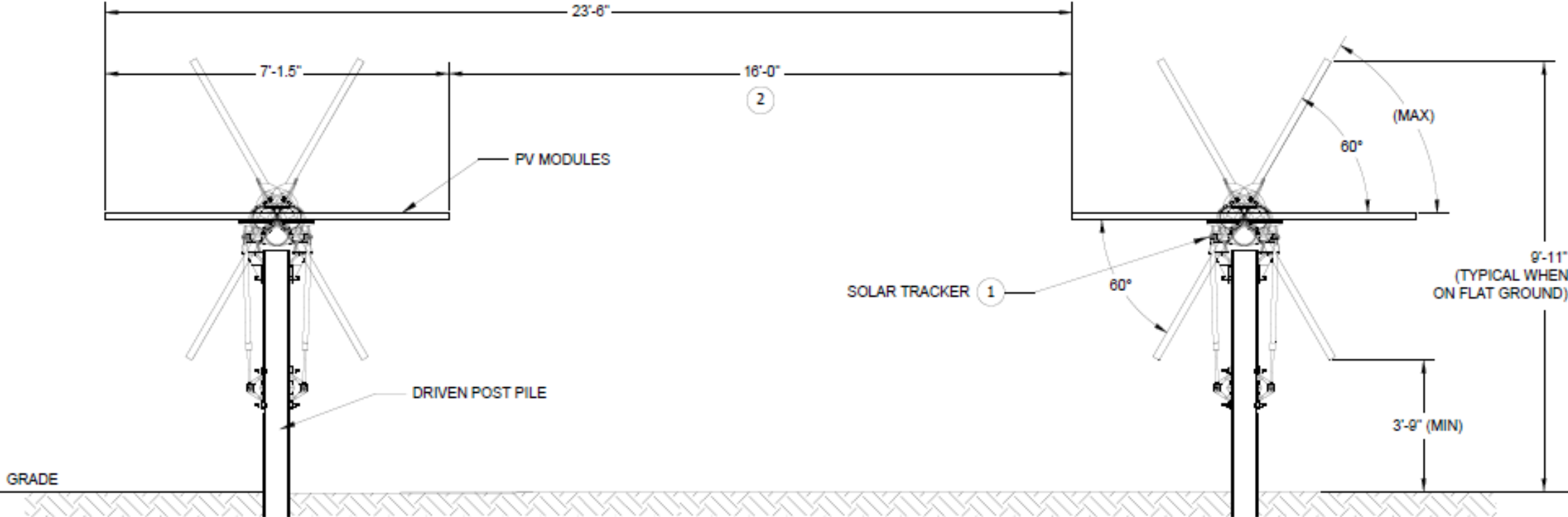
## Proposed Rev. Site Plan Provides

SETBACK		
DESCRIPTION	VALUE	UNIT
FENCE SETBACK	0	LF
SETBACK FOR SOLAR PANELS, STRUCTURES, AND ELECTRICAL EQUIPMENT	50	LF
RESIDENT SETBACK	150	LF
WETLAND SETBACK	15	LF



# Racking Structure Detail

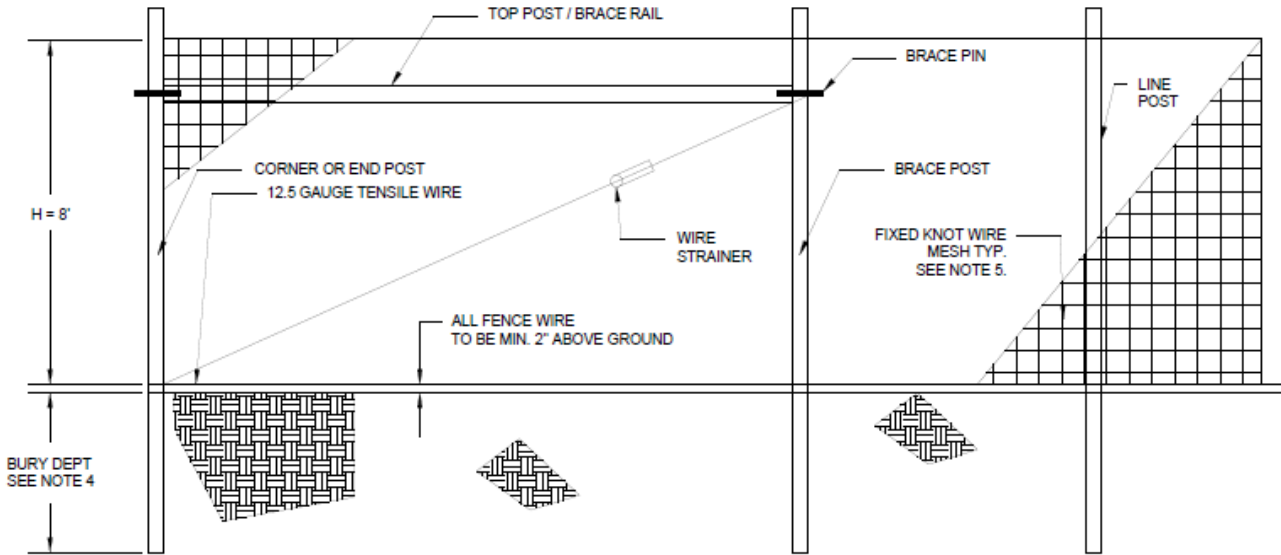
Height: No component of a solar panel, cell or modules may exceed twenty (20) feet in height above the ground at full tilt.



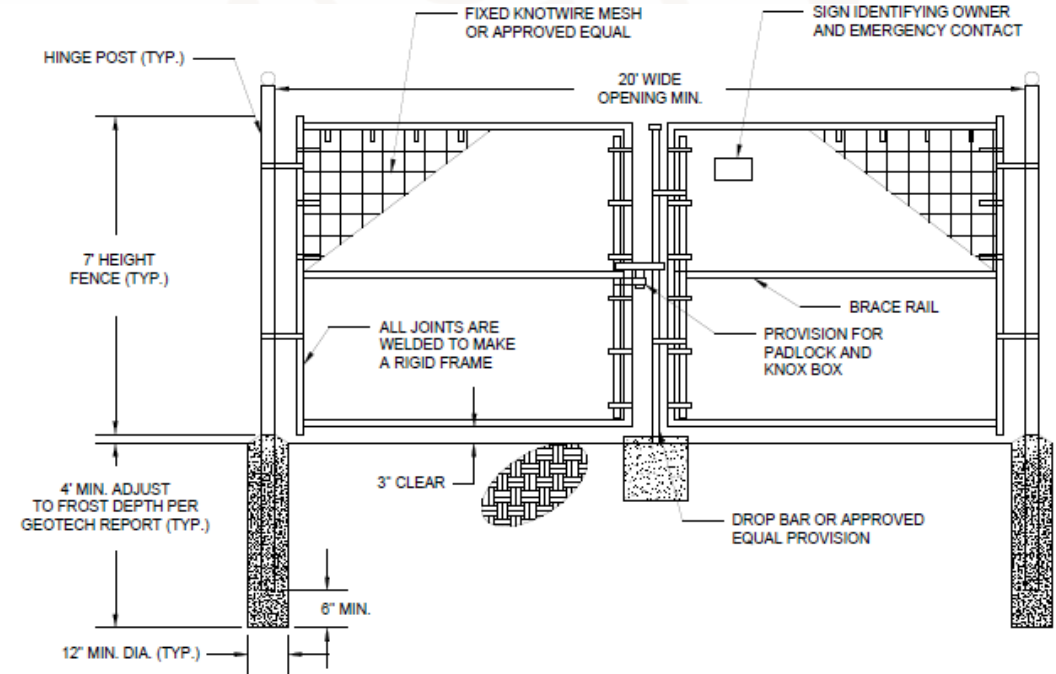
1 MECHANICAL SINGLE AXIS TRACKER RACKING STRUCTURE SYSTEM DETAIL: SCHEMATIC DESIGN  
NOT TO SCALE

# Fence Detail

Fencing: A fence of at least eight (8) feet and not more than twenty-five (25) feet in height shall enclose and secure the Commercial Solar Energy Facility.



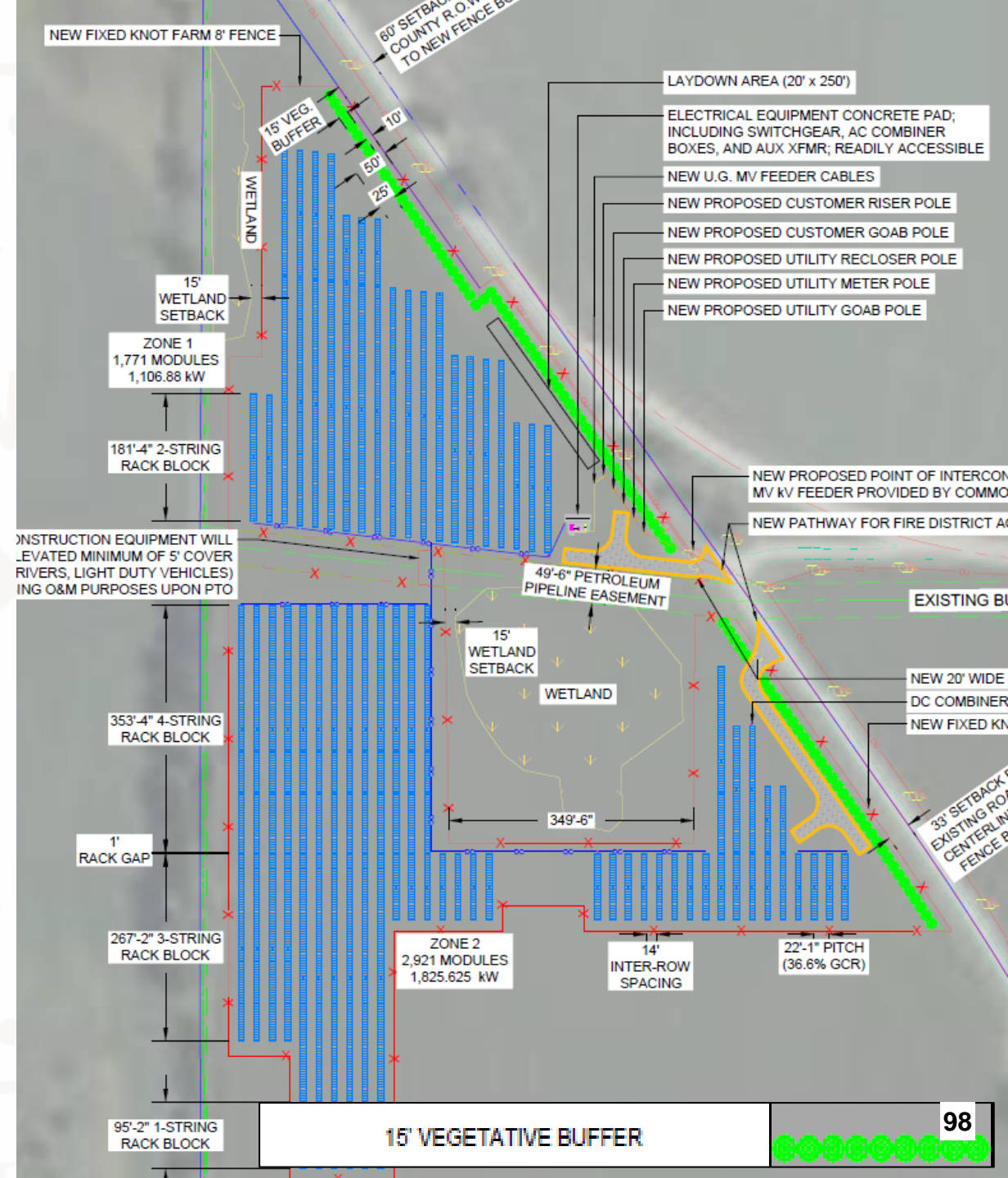
1 FIXED KNOT FARM FENCE DETAIL  
NOT TO SCALE



2 FIXED KNOT FARM FENCE 20' WIDE DOUBLE SWING GATE DETAIL  
NOT TO SCALE

# Landscaping/Vegetation

- A vegetative screen shall be provided for any part of the Commercial Solar Energy Facility that is visible to Non-participating Residence(s).
- The **landscaping screen shall be located between the required fencing and the property line** of the participating parcel upon which the facility sits.
- The vegetative screening shall include a continuous line of native evergreen foliage and/or native shrubs and/or native trees and/or any existing wooded area and/or plantings of tall native grasses and other native flowering plants.



# Water Resources

**The Water Resources department reviewed the Zoning Petition and recommends the following stipulations for approval:**

1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, "The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control.". This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
3. Water Resources will require a stormwater permit for this development.
4. An Engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.



# Transportation

- The **Kane County Department of Transportation (KDOT)** reviewed this Petition and had no comments regarding the proposed use or site plan.
- KDOT indicated that **Rutland Township** will be the jurisdiction that reviews and issues the site's temporary and permanent access permits.
- Rutland Township has also indicated that they will allow the Township road and easement to be used for delivery of solar equipment by freight truck only.

# Environmental Health

- The **Kane County Health Department** reviewed this Petition and had no comments regarding the proposed use or site plan.

# Fire Protection

- The **Huntley Fire Protection District** reviewed and approved this Petition with the comments provided in the Memo dated 12/11/24; a second review was provided by the FPD dated 3/27/25 for the revised plan. A copy of each memo was provided on the Kane County website under the petition number on the Pending Zoning Petitions page.

# EcoCAT Report

## Illinois Department of Natural Resources (IDNR)

The natural resource review provided by EcoCAT identified protected resources that may be in the vicinity of the proposed action. **The Department has evaluated this information and concluded that adverse effects are unlikely.**

However, the Department recommends:

- Establishing pollinator-friendly habitat as groundcover wherever feasible.
- The site should be de-compacted before planting.
- Long term management of the site should be planned for prior to development to ensure successful native pollinator habitat establishment and prevent the spread of invasive species throughout the lifetime of this project. An experienced ecological management consultant should be hired to assist with long-term management.
- Required fencing, excluding areas near or adjacent to public access areas, should have a 6-inch gap along the bottom to prevent the restriction of wildlife movement. Woven wire or a suitable habitat wildlife friendly fence should be used. Barbed wire should be avoided.
- Trees should be cleared between November 1st and March 31st.
- All night lighting should follow IDA guidance.

# Resource Preservation Review

## Illinois State Historic Preservation Office (SHPO)

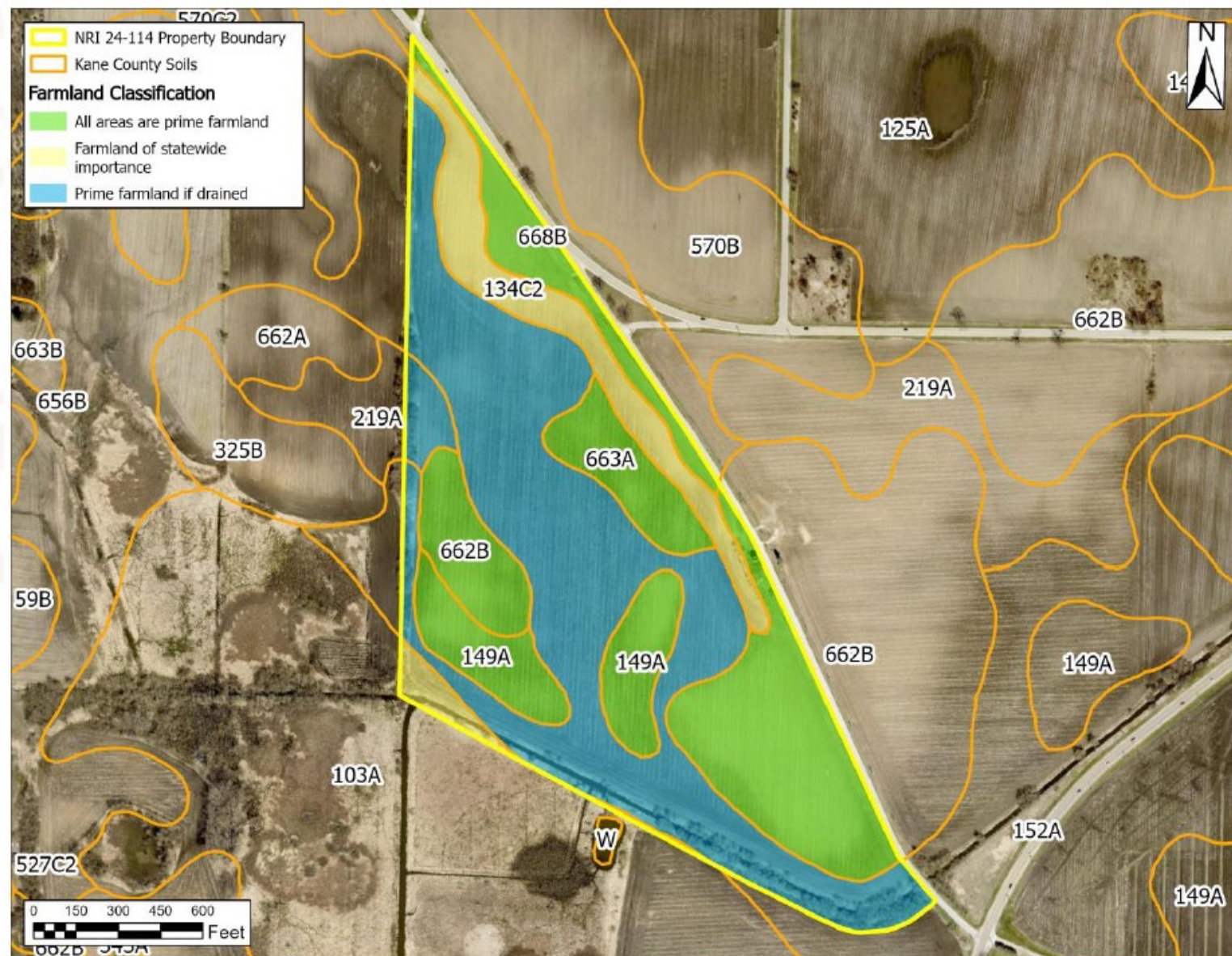
- Portions of the project area are within a zone adjacent to South Branch Kishwaukee River with a high probability of containing significant archaeological resources. Accordingly, a Phase I archaeological survey to locate, identify, and record all archaeological resources within these zones, at a legal minimum, will be required.
- The archaeological investigation identified eight new archaeological sites within the project area. Four of the sites are historic artifact scatters and four are prehistoric lithic scatters. None of the sites are being recommended as potentially eligible for the NRHP. No further archaeological work is recommended. Project clearance for archaeological concerns is recommended.
- **IL SHPO determined that no significant historic, architectural, or archaeological resources will be affected within the proposed project area.**



# NRI Report

Kane-DuPage Soil & Water Conservation District (SWCD)

- **Prime Farmland: Prime and Important Farmland occur on this tract.**
- **LESA:** Sites with a LESA score of 85 or greater are considered to warrant protection. This site has an **LE score of 30**, and a **SA score of 43**, with a **total score of 73**, placing it in the Low Protection category for farmland.
- **Land Planning and Development Concerns:** Based upon the LESA score and the Kane County Land Evaluation and Site Assessment, **this tract warrants Low Protection effort from development.**



# Section 7 Consultation

## United States Fish & Wildlife Service (USFWS)

- United States Fish & Wildlife Service’s (USFWS) Section 7 Consultation guidance on December 6, 2024, via IPaC (Information for Planning & Consultation).
- According to USFWS Section 7 Consultation, endangered **Whooping Crane** (*Grus americana*), candidate **Monarch Butterfly** (*Danaus plexippus*), and threatened **Eastern Prairie Fringed Orchid** (*Platanthera leucophaea*), are “Federally Threatened, Endangered, and Candidate Species” listed within the proposed project site in Kane County, Illinois.
- Baxter & Woodman Natural Resources, LLC (BWNR) completed a review of the USFWS consultation and provided documentation on how the proposed solar farm project will have “no effect” on each listed species.

# Additional Reviews/Analysis

- **United States Army Corps of Engineers (USACE)**
  - Review has been requested by the applicant, but no report has been received yet.
- **Illinois Nature Preserves Commission (INPC)**
  - No State Dedicated Nature Preserves identified in the vicinity of the proposed solar farm.
- **Illinois Department of Agriculture**
  - Executed AIMA Agreement was received.



# Recommended Stipulations of Approval

1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, “The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control.”. This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
3. Water Resources will require a stormwater permit for this development.
4. An Engineer’s report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer’s report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.

[Continues next page >>](#)



# Recommended Stipulations (cont.)

14. The development shall require temporary and permanent access permits from the Rutland Township Highway Commissioner.
15. The landscaping screening shall be relocated so that the trees are between the required fencing and the subject property lines at the time of building permit application.

# Public Comment

## Received Correspondence:

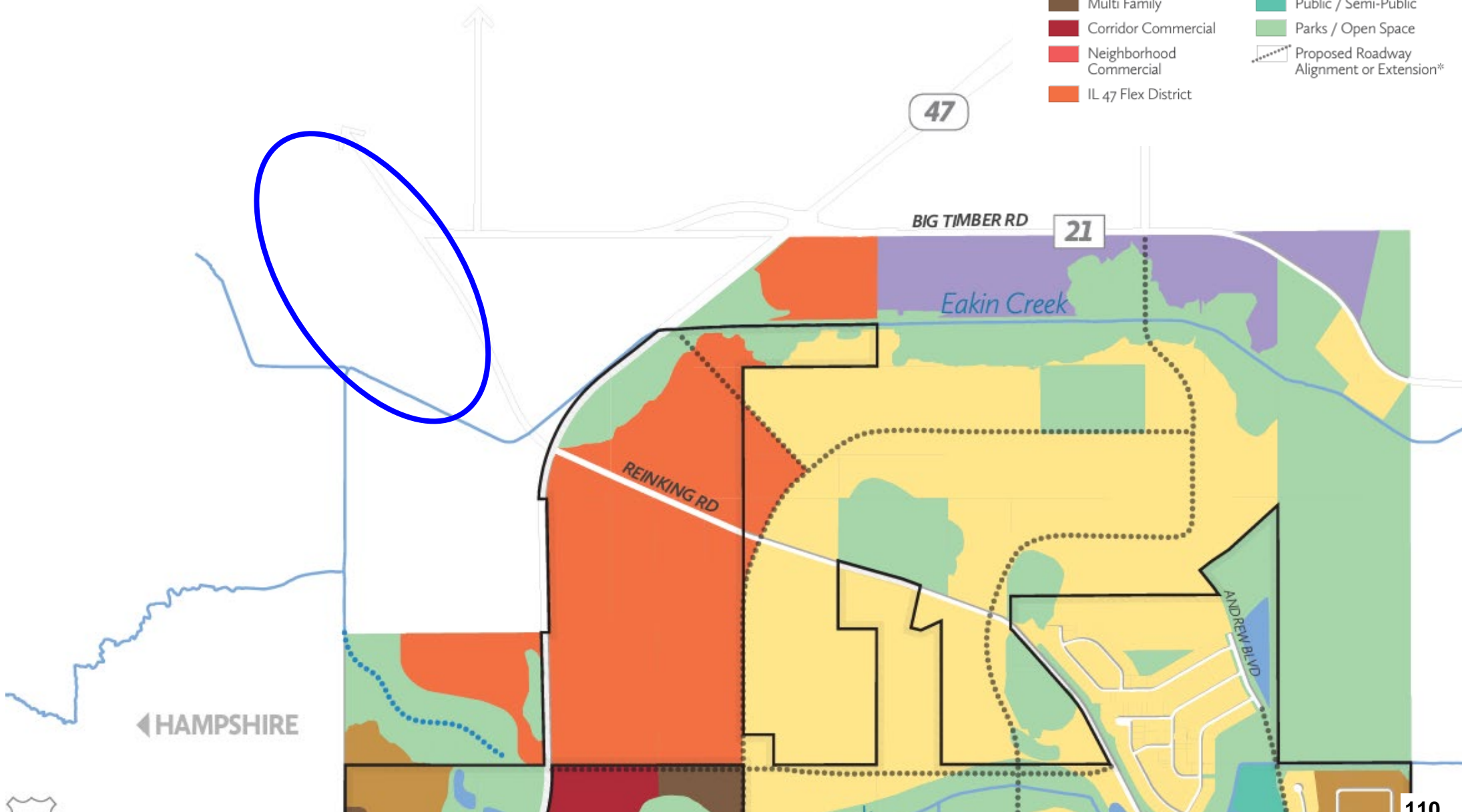
- **Village of Pingree Grove** – Resolution (No. 2025-R-28) stating opposition to Zoning Petition 4654 and 4655 dated January 21, 2025.
- **Village of Hampshire** – Letter stating opposition to Zoning Petition 4654 and 4655 dated January 24, 2025. And Resolution (No. 25-05) stating opposition to Zoning Petition 4654 and 4655 dated February 6, 2025.

# Comprehensive Plan

Village of Pingree Grove | Adopted October 19, 2015



- ### Land Use Plan
- Single Family Detached
  - Single Family Attached
  - Multi Family
  - Corridor Commercial
  - Neighborhood Commercial
  - IL 47 Flex District
  - Agribusiness
  - Light Industrial
  - Public / Semi-Public
  - Parks / Open Space
  - Proposed Roadway Alignment or Extension\*



← HAMPSHIRE

Staff received a [Resolution \(No. 2025-R-28\)](#) stating opposition to the Petition from the **Village of Pingree Grove**, dated January 21, 2025.

# Village of Hampshire

2004 Comprehensive Plan Update

## Future Land Use

Figure III-2

### Land Use Classifications

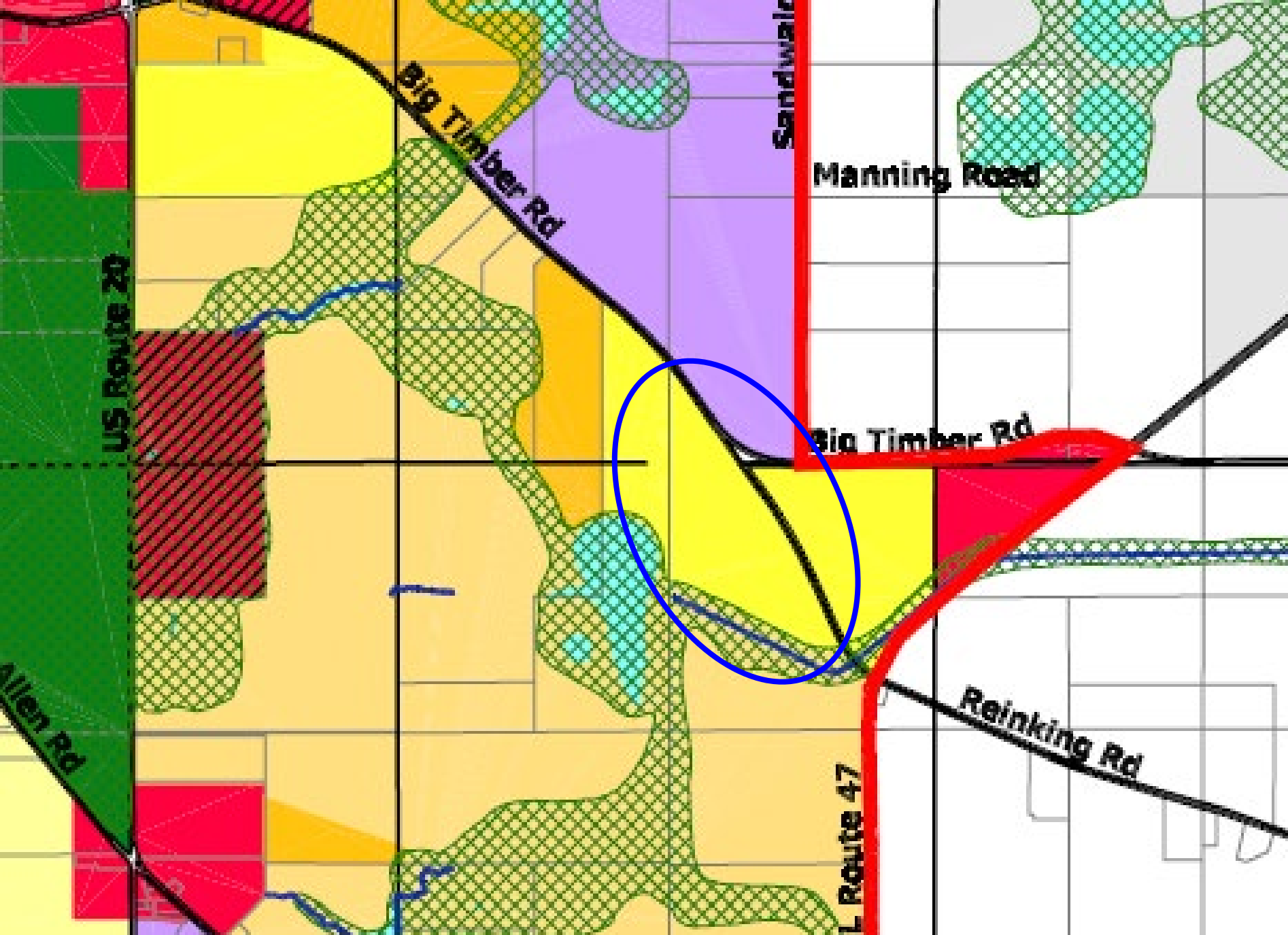
- Estate Residential (0.24 to 0.80 units/ac.)
- Large Lot Residential (0.80 to 1.25 units/ac.)
- Low-Density Residential (1.25 to 2.0 units/ac.)
- Med. Density Residential (2.0 to 4.0 units/ac.)
- Med. Density Residential (4.0 to 7.0 units/ac.)
- Institutional
- Regional Commercial
- Community Commercial Center
- Interchange Commercial
- Office
- Business Park
- Industrial and Warehouse Distribution
- Municipal/Governmental
- Parks/Recreation
- Forest Preserve/Open Space
- Stormwater Retention and Ponds
- Agriculture (Predominantly Prime Farmland)
- Agribusiness

### Transportation

- ++++ Railroads
- ..... French Road Connector

### Other

- Parcel Lines
- Adjacent Communities
- Planning Area
- Streams
- Greenway
- Wetlands



Staff received [correspondence](#) stating opposition to the Petition from the Village of Hampshire, dated January 24, 2025.



# Special Use Standards / ZBA Findings

Section 25-4-8-2 of the Kane County Zoning Ordinance provides Standards for Special Use Permits; responses to these Standards have been provided by the Petitioner with their Zoning Application. **The Zoning Board of Appeals shall not recommend approval of a special use unless it finds:**

- A. That the establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare;
- B. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
- C. That the establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district;
- D. That adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided;
- E. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads;
- F. That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.

[Link to Special Use Standards responses submitted by the Petitioner.](#)

# Zoning Process

Regional Planning Commission:	N/A
Zoning Board of Appeals:	April 1, 2025 ( <i>continued from February 11 and March 11 2025</i> )
Development Committee:	April 15, 2025
Kane County Board:	May 13, 2025

Petition 4655, the subject of this public hearing, will be considered by the **Development Committee** at its upcoming meeting currently scheduled for **10:30 a.m., Tuesday, April 15, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois. Persons in favor of or in opposition to this petition who wish to speak before the Development Committee must signify their intention to do so by signing a sheet provided for such purpose at the meeting at which such petition is to be considered.

Petition 4655, the subject of this public hearing, will be considered by the **Kane County Board** at its upcoming meeting currently set for **9:45 a.m., Tuesday, May 13, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois. Persons in favor of or in opposition to this petition who wish to speak before the County Board must file their intention to do so with the Zoning Enforcement Officer no later than the Friday preceding the County Board meeting at which the petition is to be considered.

# Zoning Board of Appeals

**The ZBA considered this zoning petition at a public hearing on Tuesday, April 1, 2025.**

- Testimony in opposition to the project was heard from the Village of Hampshire and an area property owner; the County also received written testimony from the Village of Pingree Grove.
- Testimony in favor of the project was heard from the property owner.

**The ZBA established their Findings of Fact (provided in the packet) and voted to adopt them.**

**The ZBA voted to recommend approval of Zoning Petition 4655, requesting a Special Use Permit in the F-Farming Zoning District to allow for the development of a commercial solar energy facility on the property generally located west of Reinking Road, south of Big Timber Road, and north of Eakin Creek (PINs 02-18-400-009 and 02-19-200-006) with the recommended stipulations.**



# SPECIAL USE STANDARDS ZBA FINDINGS OF FACT

## GENERAL PETITION INFORMATION

ZONING PETITION NO.

PUBLIC HEARING DATE

PETITIONER NAME

REQUESTED ACTION

SUBJECT PROPERTY

## STANDARDS OF A SPECIAL USE (ZONING CODE SECTION 25-4-8-2)

Special Uses, as defined by the Zoning Ordinance, shall be considered at a public hearing before the Zoning Board of Appeals (ZBA). The ZBA shall make a recommendation to the County Board based on their Findings of Fact in regards to the Standards of a Special Use. The ZBA shall not recommend approval of a Special Use Permit unless it finds the following the statements to be true and accurate.

The Zoning Board of Appeals reviewed the petition, reports, testimony and public comments received during the public hearing on the date listed above. The following are the Board's Findings of Facts for each of the six requirements specified in the Ordinance:

A. The establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

Meets Standard

Does Not Meet Standard

B. The special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood.

Meets Standard

Does Not Meet Standard



**C. The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district.**

**Meets Standard**

**Does Not Meet Standard**

**D. Adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided.**

**Meets Standard**

**Does Not Meet Standard**

**E. Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads.**

**Meets Standard**

**Does Not Meet Standard**

**F. The special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.**

**Meets Standard**

**Does Not Meet Standard**

We hereby certify that the above is an accurate representation of the Findings of Fact of the majority of the Zoning Board of Appeals in respect to the Zoning Petition listed above.

Michael Hoffa

4/1/2025  
Date

[Signature]

4.1.2025  
Date

[Signature]

4.1.2025  
Date

May John

04/01/2025  
Date

[Signature]

04/01/2025  
Date

BURT NATKINS (REMOTE)

04-01-2025  
Date

MARTELL ARMSTRONG (REMOTE)

04-01-2025  
Date

STATE OF ILLINOIS  
COUNTY OF KANE

**PETITION NO. 4655**  
ORDINANCE AMENDING THE  
ZONING ORDINANCE OF KANE COUNTY, ILLINOIS

BE IT ORDAINED by the County Board of Kane County, Illinois, as follows:

- 1) That a Special Use Permit for a Commercial Solar Energy Facility be granted on the following described property:

THAT PART OF THE WEST HALF OF THE SOUTHEAST QUARTER OF SECTION 18, TOWNSHIP 42 NORTH, RANGE 7, EAST OF THE THIRD PRINCIPAL MERIDIAN, BEING DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF SAID SOUTHEAST QUARTER; THENCE NORTH ALONG THE WEST LINE OF SAID SOUTHEAST QUARTER TO THE CENTERLINE OF BIG TIMBER ROAD; THENCE SOUTHEASTERLY ALONG SAID CENTERLINE TO THE CENTERLINE EXTENDED NORTHWESTERLY OF REINKING ROAD; THENCE SOUTHEASTERLY ALONG THE EXTENSION OF AND ALONG SAID CENTERLINE OF REINKING ROAD TO THE SOUTH LINE OF SAID SOUTHEAST QUARTER; THENCE WEST ALONG SAID SOUTH LINE TO THE PLACE OF BEGINNING IN KANE COUNTY, ILLINOIS; AND ALSO: THAT PART OF THE NORTHEAST QUARTER OF SECTION 19, TOWNSHIP 42 NORTH, RANGE 7, EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING WESTERLY OF THE CENTERLINE OF REINKING ROAD AND NORTHERLY OF THE CENTERLINE OF EAKIN CREEK IN KANE COUNTY, ILLINOIS.

Commonly known as: 17N030 Reinking Road, Hampshire, IL 60140 in Rutland Township  
(PINs 02-19-200-006 and 02-18-400-009)

- 2) That the Special Use Permit be granted subject to the following stipulations:
  1. This site contains Zone A Floodplain. Because of the size of the Development a BFE must be determined. The flood elevation for the 10-year event must also be determined. An analysis of the velocities within the Zone A must be part of the flood study for this project. Any development in the floodplain will need to follow all local, state and federal regulations and ordinances. Because of the drainage area the development will require permitting with IDNR-OWR.
  2. The development proposed in Petition 4654 and 4655 will be considered using the definition of a site under the Stormwater Ordinance, "The Parcel or contiguous Parcels contemplated to be part of a single Development, coordinated Development or Redevelopment under single ownership or control.". This means that impervious areas added and the disturbed areas for both these developments will cumulatively be used for determining detention and BMP triggers.
  3. Water Resources will require a stormwater permit for this development.
  4. An Engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
  5. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.

6. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
  7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
  8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
  9. Soil samples shall be taken every 2 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
  10. 80% vegetative coverage for plantings will be a requirement for the site.
  11. A Wetland Delineation will be required. Any Wetland Impacts must be mitigated.
  12. Any fill in Floodplain will require Compensatory storage. Including fill created by solar racking.
  13. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.
  14. The development shall require temporary and permanent access permits from the Rutland Township Highway Commissioner.
  15. The landscaping screening shall be relocated so that the trees are between the required fencing and the subject property lines at the time of building permit application.
- 3) That the zoning maps of Kane County, Illinois be amended accordingly.
- 4) This ordinance shall be in full force and effect from and after its passage and approved as provided by law.

Passed by the Kane County Board on May 13, 2025

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John A. Cunningham  
Clerk, County Board  
Kane County, Illinois  
Vote:

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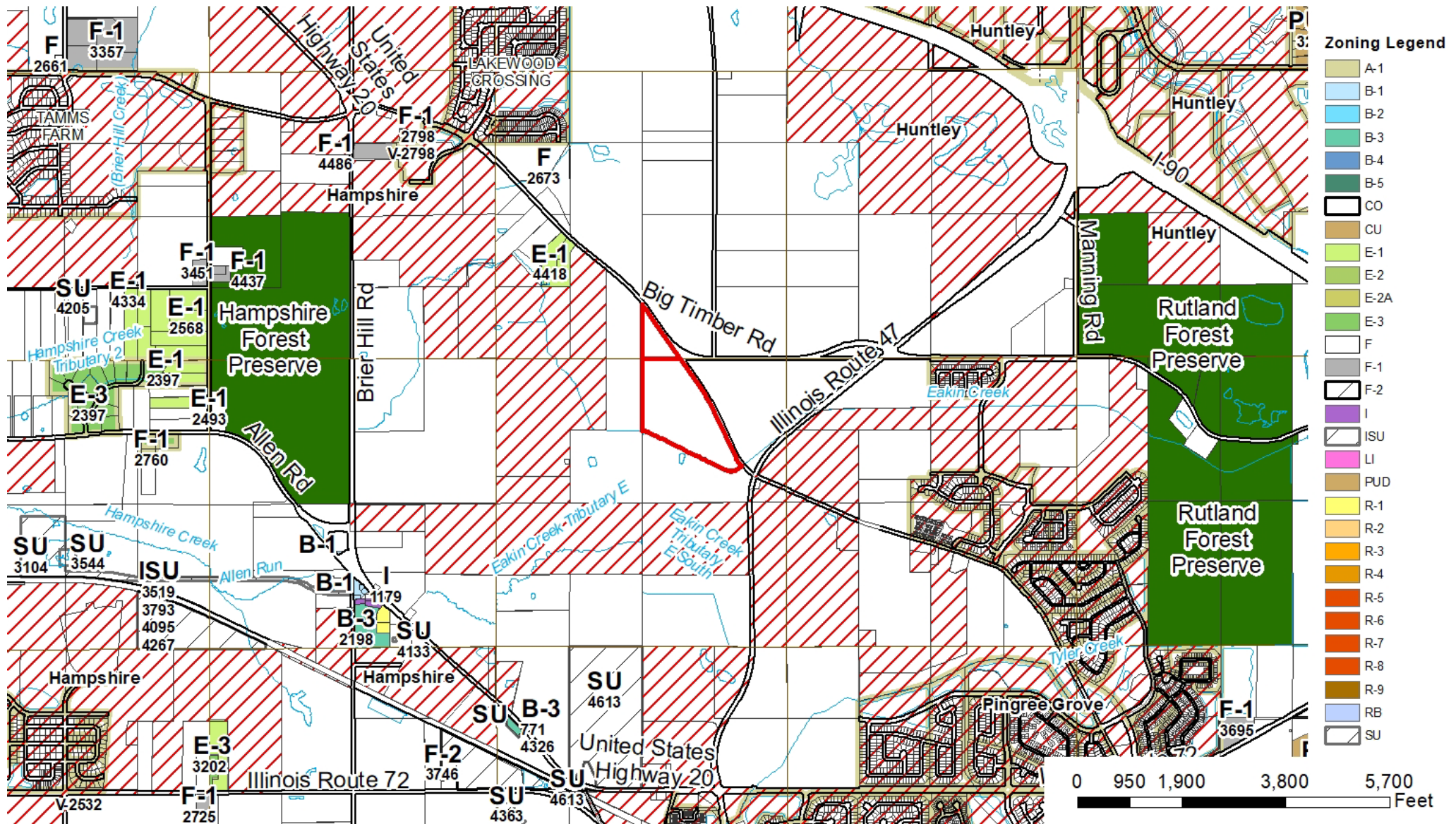
Corinne Pierog  
Chairman, County Board  
Kane County, Illinois



# ZONING MAP

## Petition No. 4655 "Rutland West Solar SUP"

Special Use Permit in the F-Farming Zoning District to allow for a Commercial Solar Energy Facility at 17N030 Reinking Road, Hampshire, IL 60140 in Rutland Township (PIN 02-19-200-006 and 02-18-400-009)



STATE OF ILLINOIS )

SS.

COUNTY OF KANE )

**REPORT NO. TMP-25-488**

**MONTHLY REPORT**

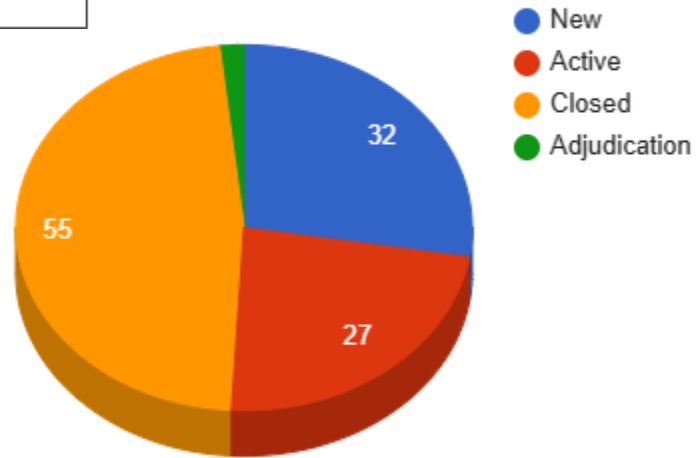


**Kane County**  
**Property Code Enforcement Division**  
**March 2025 Monthly Report**

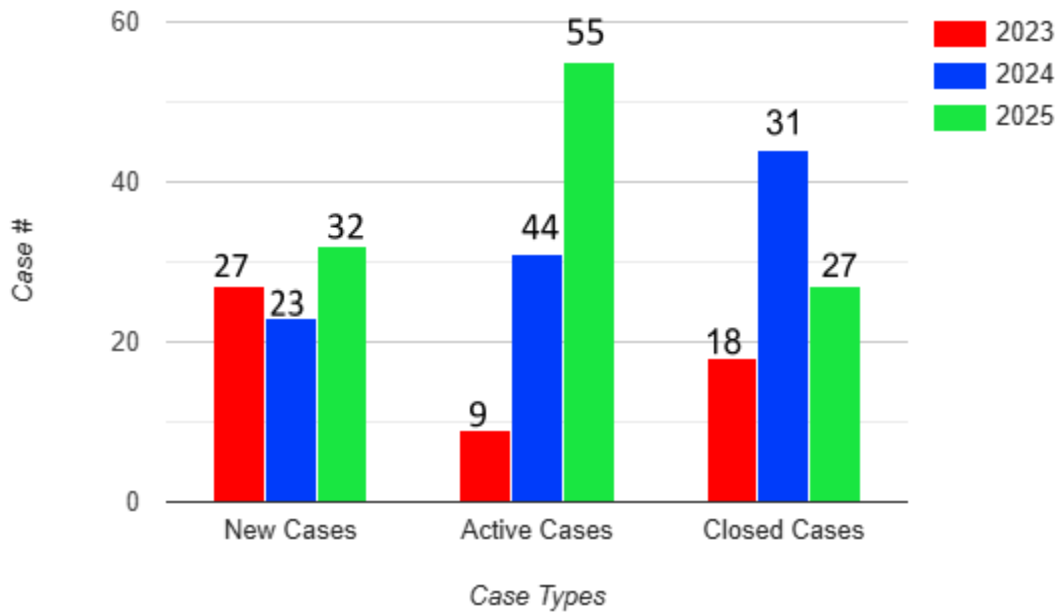
## Monthly Data - March 2025

New Cases	Closed	Active as of March 31, 2025	Adjudication
32	27	55	2

March 2025 Overview :



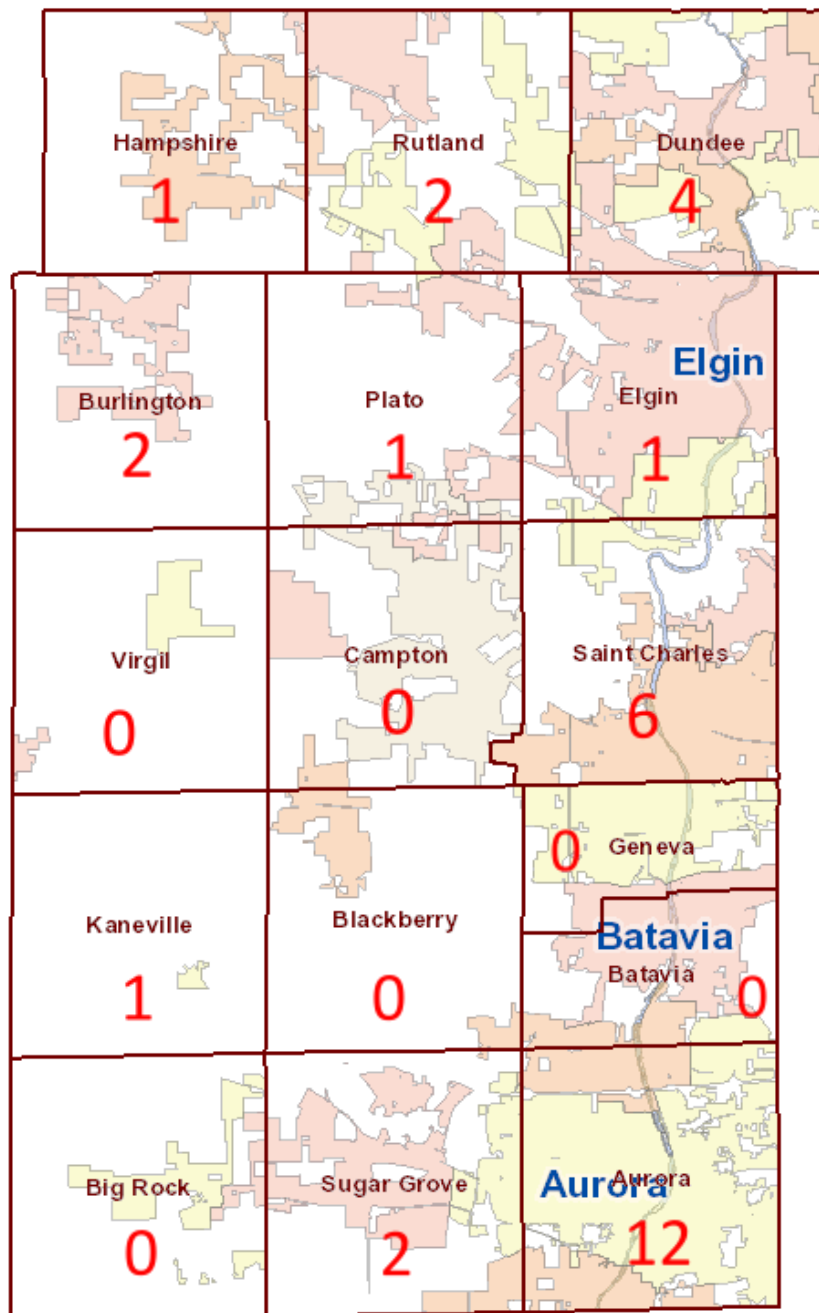
## March 2023 / 2024 / 2025





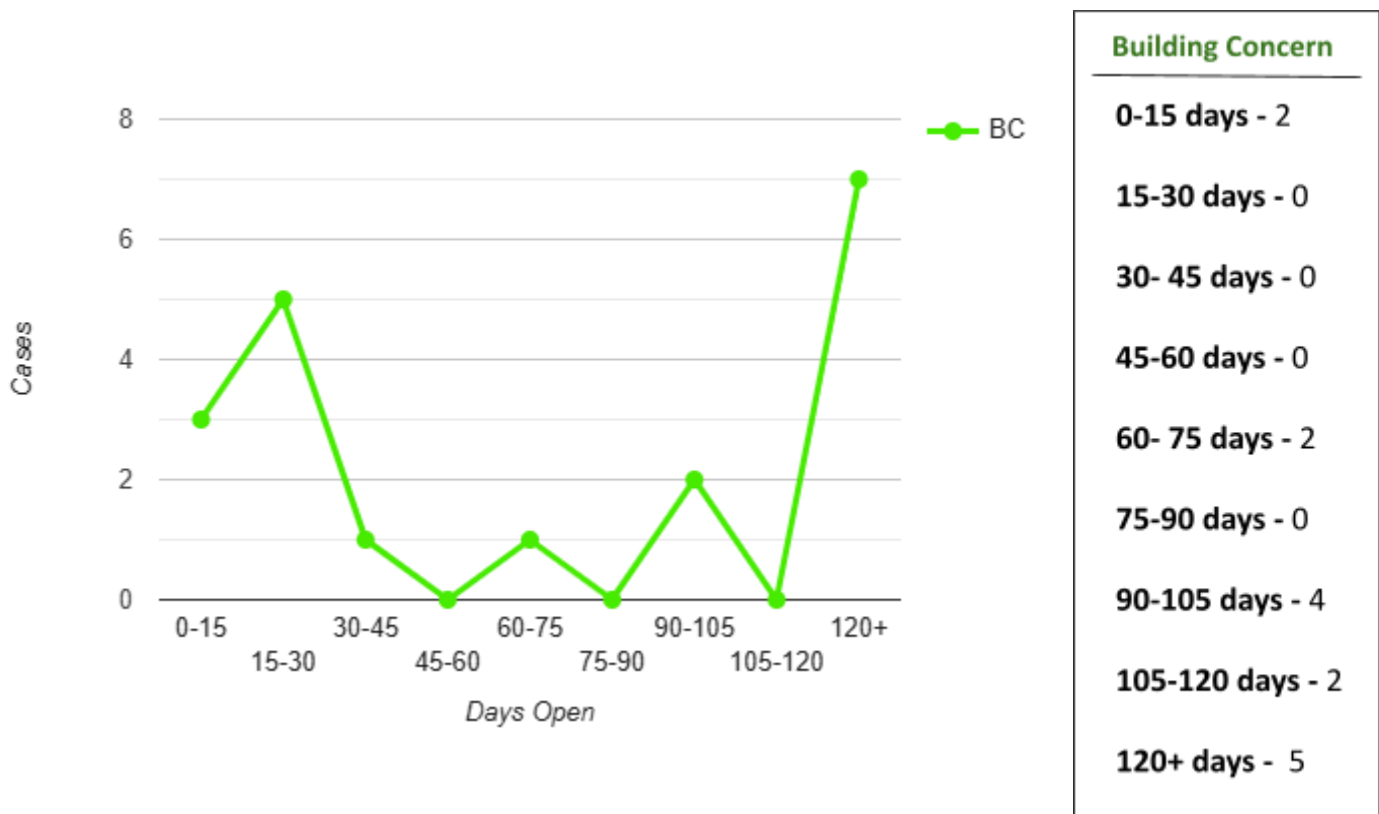
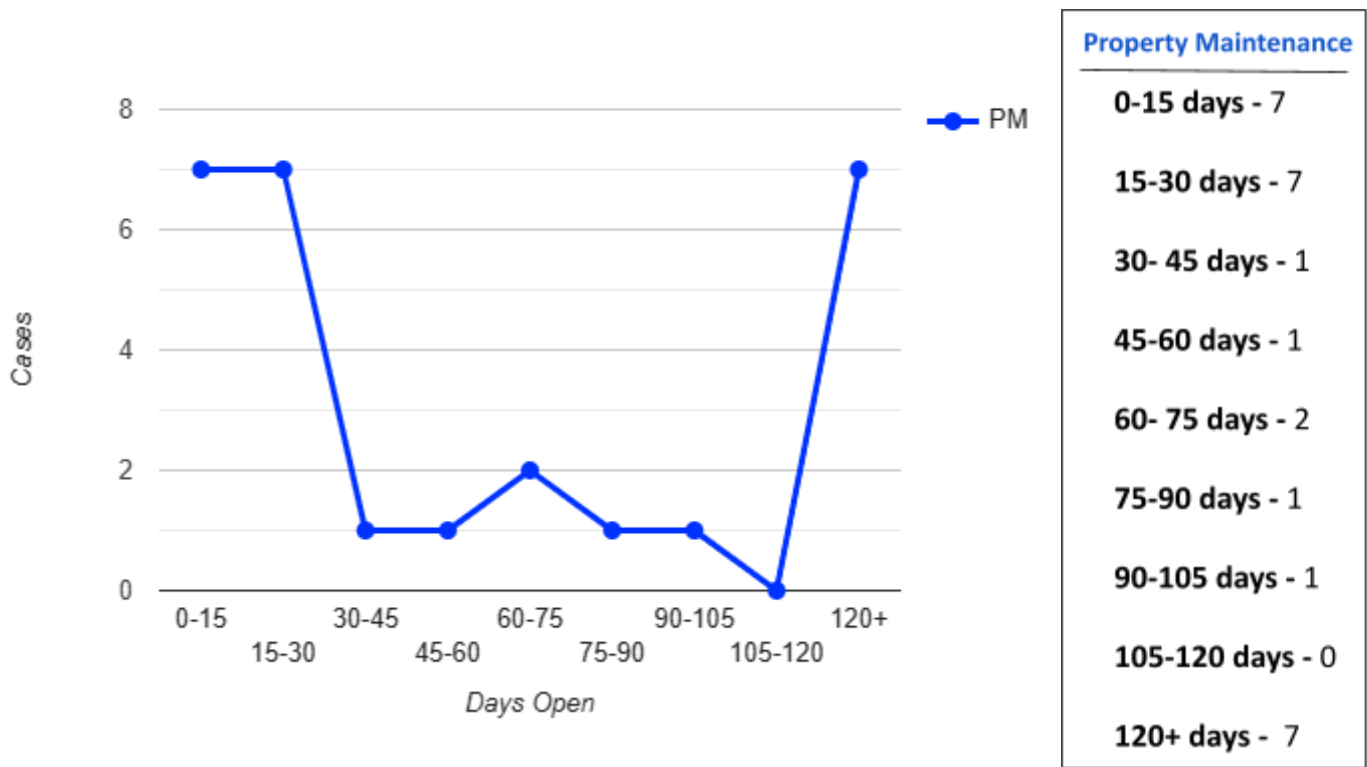
New Cases by County District - March 2025					
District 1	2	District 9	3	District 17	0
District 2	0	District 10	0	District 18	2
District 3	2	District 11	0	District 19	0
District 4	0	District 12	4	District 20	0
District 5	3	District 13	1	District 21	0
District 6	1	District 14	1	District 22	0
District 7	3	District 15	1	District 23	4
District 8	4	District 16	1	District 24	0

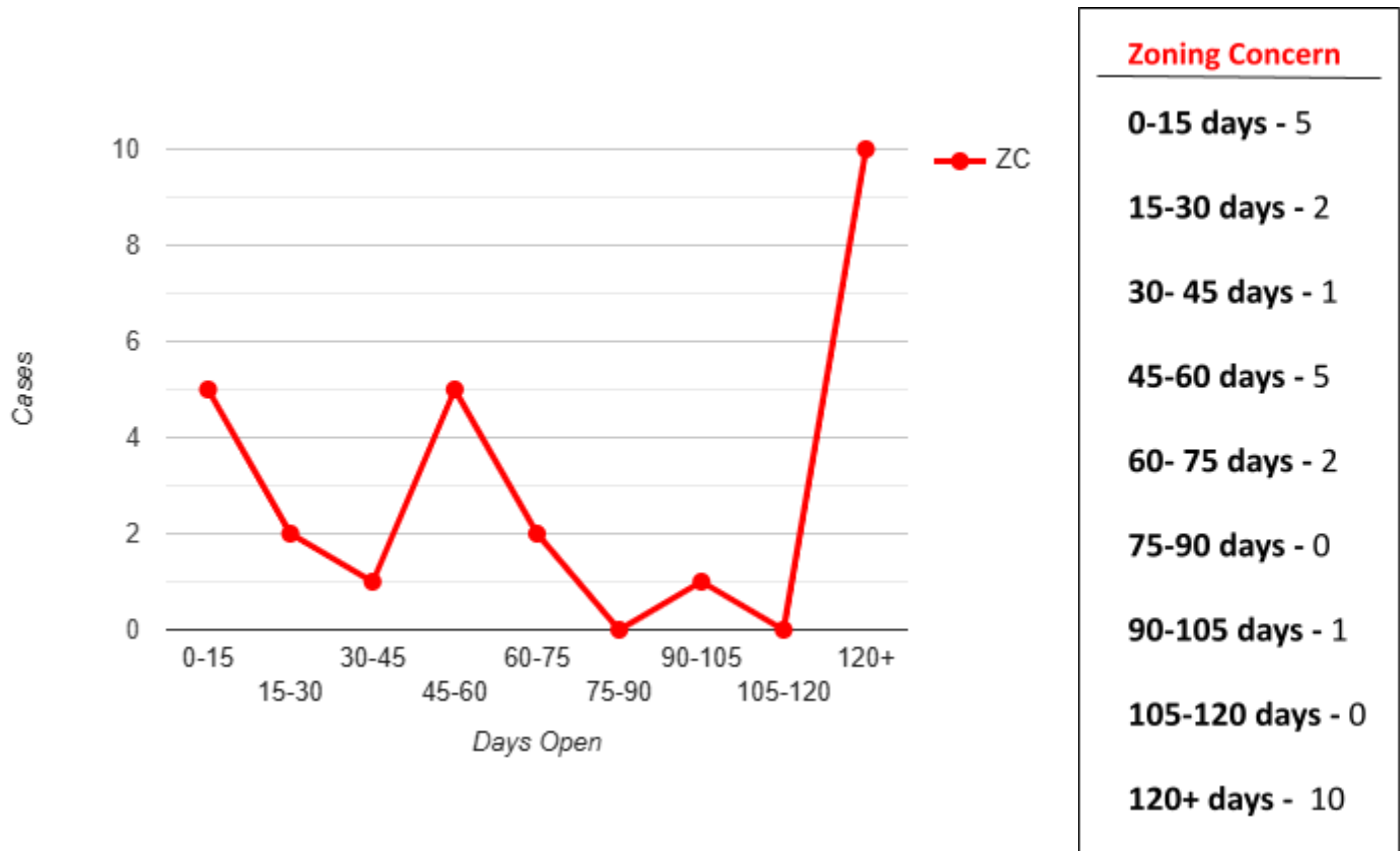
**New Cases by Township - March 2025**



<b>Violation Types</b>	<b>Violation Subtypes</b>	
Nuisance/Property Maintenance	Lawn Maintenance/Noxious Weeds	0
	Junk/Debris/Garbage	13
	Storage of Building Materials	4
	Building Exterior	3
	Vacant Dwelling	0
	Mosquito Breeding Site	0
	Pools	1
Building Concerns	Fences	4
	Building (w/o a permit)	15
	Unsafe Structures	5
Zoning Concerns	Chicken/Rooster/ Livestock	2
	Domestic Animals	0
	Housing Bees	0
	Storage Containers on Property	2
	Commercial/ Inoperable Vehicles	14
	Boat/ Trailer/ RV	8
	Running a Business from Property	19
	Parking	11

Other Concerns	Noise	0
	Illegal Burning/ Fires	0
Multiple Department Violations	Health Department	3
	Water Resources	5
	Building/ Zoning Department	11





**John Mall** - Code Enforcement Officer started March 13, 2023

**Brittney Garcia** - Code Enforcement Administrative Assistant started July 31, 2023

**Santos Diaz** - Code Enforcement Inspector started March 11, 2024



## Year to Date Overview January 2023 - March 2025

<b>2023/2024/2025 Month Comparison</b>								
<b>January 2023</b> January 2024 January 2025	New Cases	<b>8</b> 14 16	<b>February 2023</b> February 2024 February 2025	<b>9</b> 50 27	<b>March 2023</b> March 2024 March 2025	<b>27</b> 23 32		
<b>January 2023</b> January 2024 January 2025	Active Cases	<b>8</b> 34 43	<b>February 2023</b> February 2024 February 2025	<b>9</b> 50 54	<b>March 2023</b> March 2024 March 2025	<b>9</b> 44 55		
<b>January 2023</b> January 2024 January 2025	Closed Cases	<b>0</b> 14 17	<b>February 2023</b> February 2024 February 2025	<b>0</b> 33 17	<b>March 2023</b> March 2024 March 2025	<b>18</b> 31 27		
<b>January 2023</b> January 2024 January 2025	Adjudication	<b>0</b> 3 1	<b>February 2023</b> February 2024 February 2025	<b>0</b> 0 2	<b>March 2023</b> March 2024 March 2025	<b>0</b> 0 2		
<b>January 2023</b> January 2024 January 2025	<b>Total Caseload</b>	<b>8</b> 46 59	<b>February 2023</b> February 2024 February 2025	<b>Total Caseload</b>	<b>9</b> 100 81	<b>March 2023</b> March 2024 March 2025	<b>Total Caseload</b>	<b>27</b> 63 87
<b>April 2023</b> April 2024 April 2025	New Cases	<b>40</b> 39 TBD	<b>May 2023</b> May 2024 May 2025	<b>48</b> 51 TBD	<b>June 2023</b> June 2024 June 2025	<b>50</b> 29 TBD		
<b>April 2023</b> April 2024 April 2025	Active Cases	<b>39</b> 52 TBD	<b>May 2023</b> May 2024 May 2025	<b>19</b> 49 TBD	<b>June 2023</b> June 2024 June 2025	<b>57</b> 40 TBD		
<b>April 2023</b> April 2024 April 2025	Closed Cases	<b>23</b> 32 TBD	<b>May 2023</b> May 2024 May 2025	<b>29</b> 49 TBD	<b>June 2023</b> June 2024 June 2025	<b>54</b> 39 TBD		
<b>April 2023</b> April 2024 April 2025	Adjudication	<b>0</b> 0 TBD	<b>May 2023</b> May 2024 May 2025	<b>0</b> 1 TBD	<b>June 2023</b> June 2024 June 2025	<b>2</b> 0 TBD		
<b>April 2023</b> April 2024 April 2025	<b>Total Caseload</b>	<b>79</b> 91 TBD	<b>May 2023</b> May 2024 May 2025	<b>Total Caseload</b>	<b>67</b> 100 TBD	<b>June 2023</b> June 2024 June 2025	<b>Total Caseload</b>	<b>107</b> 69 TBD

July 2023		21	August 2023		50	September 2023		41
July 2024	New Cases	40	August 2024	New Cases	37	September 2024	New Cases	33
July 2025		TBD	August 2025		TBD	September 2025		TBD
July 2023		50	August 2023		46	September 2023		44
July 2024	Active Cases	50	August 2024	Active Cases	45	September 2024	Active Cases	43
July 2025		TBD	August 2025		TBD	September 2025		TBD
July 2023		28	August 2023		53	September 2023		44
July 2024	Closed Cases	33	August 2024	Closed Cases	36	September 2024	Closed Cases	37
July 2025		TBD	August 2025		TBD	September 2025		TBD
July 2023		3	August 2023		2	September 2023		1
July 2024	Adjudication	4	August 2024	Adjudication	2	September 2024	Adjudication	2
July 2025		TBD	August 2025		TBD	September 2025		TBD
July 2023	<b>Total Caseload</b>	71	August 2023	<b>Total Caseload</b>	96	September 2023	<b>Total Caseload</b>	85
July 2024		90	August 2024		82	September 2024		76
July 2025		TBD	August 2025		TBD	September 2025		TBD
October 2023		29	November 2023		31	December 2023		26
October 2024	New Cases	30	November 2024	New Cases	40	December 2024	New Cases	20
October 2025		TBD	November 2025		TBD	December 2025		TBD
October 2023		29	November 2023		33	December 2023		31
October 2024	Active Cases	40	November 2024	Active Cases	56	December 2024	Active Cases	44
October 2025		TBD	November 2025		TBD	December 2025		TBD
October 2023		40	November 2023		30	December 2023		26
October 2024	Closed Cases	33	November 2024	Closed Cases	24	December 2024	Closed Cases	28
October 2025		TBD	November 2025		TBD	December 2025		TBD
October 2023		3	November 2023		1	December 2023		1
October 2024	Adjudication	1	November 2024	Adjudication	2	December 2024	Adjudication	2
October 2025		TBD	November 2025		TBD	December 2025		TBD
October 2023	<b>Total Caseload</b>	58	November 2023	<b>Total Caseload</b>	64	December 2023	<b>Total Caseload</b>	57
October 2024		70	November 2024		96	December 2024		64
October 2025		TBD	November 2025		TBD	December 2025		TBD

Spanish Translation Assistance	Inspections	Letters	In-Person
Health Department	1	0	1
Water Resources	2	0	0
Building Permit Department	2	0	16



**End of March 2025**  
**Kane County**  
**Property Code Enforcement Monthly Report**

STATE OF ILLINOIS )

SS.

COUNTY OF KANE )

**REPORT NO. TMP-25-479**

**MONTHLY REPORT**



# Kane County Development & Community Services Department

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## Planning & Special Projects Division Monthly Report – April 2025

*In addition to regular ongoing activities, the following are highlights of regional land, agriculture and other Planning Division projects of the past month grouped by category.*

### DEVELOPMENT & COMMUNITY SERVICES DEPT. PROJECTS USING ARPA FUNDS

#### **FF!WT Promotion and Infrastructure Project**

Staff continue to work with the Army Corps of Engineers, the Illinois Department of Natural Resources and the Kane DuPage Soil and Water Conservation District to secure permits for the five access site improvements along the Fox River in Carpentersville, East Dundee, South Elgin, Batavia and Montgomery. The five access site landowners are in the process of reviewing and approving the Intergovernmental Agreements.

#### **Kane County Manufacturing Recovery and Sustainability (\$1,040,000)**

##### **Partner: IMEC**

IMEC continues to work with the 20 manufacturers for the Lighthouse Manufacturer Program, while the workforce development program has announced an additional workshop for April. IMEC presented at the March Jobs Committee Meeting.

#### **Kane County Tourism Recovery and Promotion (\$1,588,000)**

##### **Partners: Elgin and Aurora Convention and Visitor Bureaus**

The Aurora Area CVB and the Elgin Area CVB continue their work on the Kane County promotional campaign.

#### **Economic Development Strategy and Organization for Kane County (\$3,000,000 – Revenue Recoupment)**

##### **Team: Planning Division Staff and Economic Development Consultant.**

Internal work continues to prepare for the launch of the Kane County Economic Development Corporation (KCEDC.) The most recent meeting of the Kane County Economic Development Corporation Founding Board was held on March 21st, 2024.

#### **Kane County Food and Farm Resiliency Grant Program (\$863,000)**

The Planning Division Staff and project consultant have continued to support Kane County's ARPA program staff in administering the Food and Farm Resiliency Grant Program. The project team will be submitting a performance summary and is continuing to work with farmers to ensure that awarded funds are disbursed for eligible expenses.

### ENERGY AND ENVIRONMENTAL

#### **Fabulous Fox! National Water Trail**

Karen Miller, Illinois Co-Chair of the Fabulous Fox! National Water Trail Core Development Team, hosted the monthly meeting to discuss projects related to the Fox River.

## FOOD AND AGRICULTURE

### **Illinois Food System Roadmap Listening Session**

On March 14<sup>th</sup> Matt Tansley and Sarahy Castro participated in a listening session as part of the Chicago Food Justice Summit to explore the feasibility of developing a statewide food systems plan. Attending staff shared input on the needs and challenges faced by Kane County farmers and local food system partners.

### **Illinois Urban Growers Network Monthly Meeting**

Matt Tansley attended a meeting of the Illinois Urban Growers Network on March 18<sup>th</sup>. A representative from Compeer Financial shared details on the company's micro loan program for farmers as well as resources to help them organize their balance sheets and business plans.

### **Women in Agriculture Series**

Sarahy Castro and Catherine McKenna attended the Women in Agriculture workshop on March 20<sup>th</sup>, sponsored by the Kane DuPage Soil and Water Conservation District and American Farmland Trust about farmland succession planning.

## GIS & MAPPING

### **Completed and Ongoing GIS Projects**

Catherine McKenna worked on the following GIS and mapping project over the previous month:

- Provided zoning map updates for the village of Big Rock.
- Identified and mapped Kane County businesses eligible to vote for in the Illinois Manufacturers' Association "Makers Madness" competition.
- Updated trail maps of the Fabulous Fox! Water Trail, in preparation for the El Cardinal event in June.
- Photographed and mapped existing agricultural easements for annual monitoring reports.

STATE OF ILLINOIS )  
                              ) SS.  
COUNTY OF KANE )

**PRESENTATION/DISCUSSION NO. TMP-25-443**

**PUD ADJUSTMENT 5N160 IL RTE. 25**

# MINOR ADJUSTMENT PUD – 5N160 ILL. RTE. 25

**ADJUSTMENT OF PUD SITE PLAN  
APPROVED DECEMBER 11, 2018 AS  
PETITION 4483**

**Section 15, St. Charles Township**

**2.24+/- Acres, Zoned PUD**

**0.60+/- Acres, Zoned B-1**

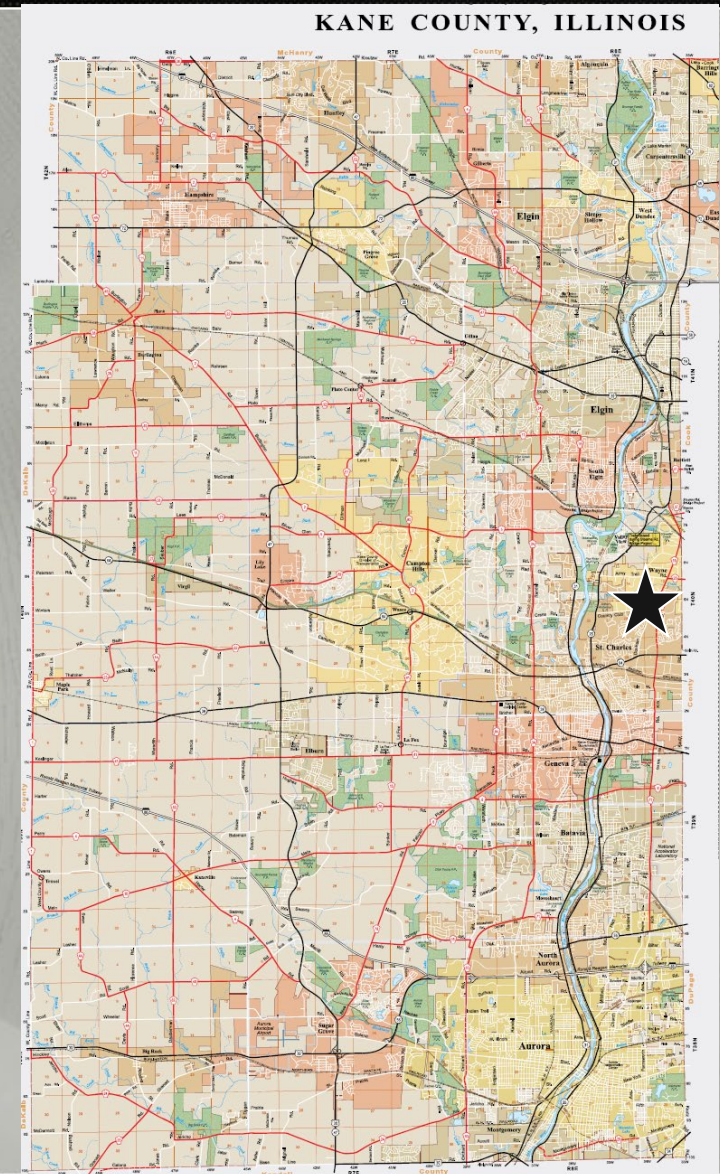
**Proposed Changes/Additions:**

## **Phase I**

**Add a garage to the private residence,  
Revise location of patios and walkways.**

## **Phase II**

**Add a RV garage,  
Revise location of patios, drives and walks.**



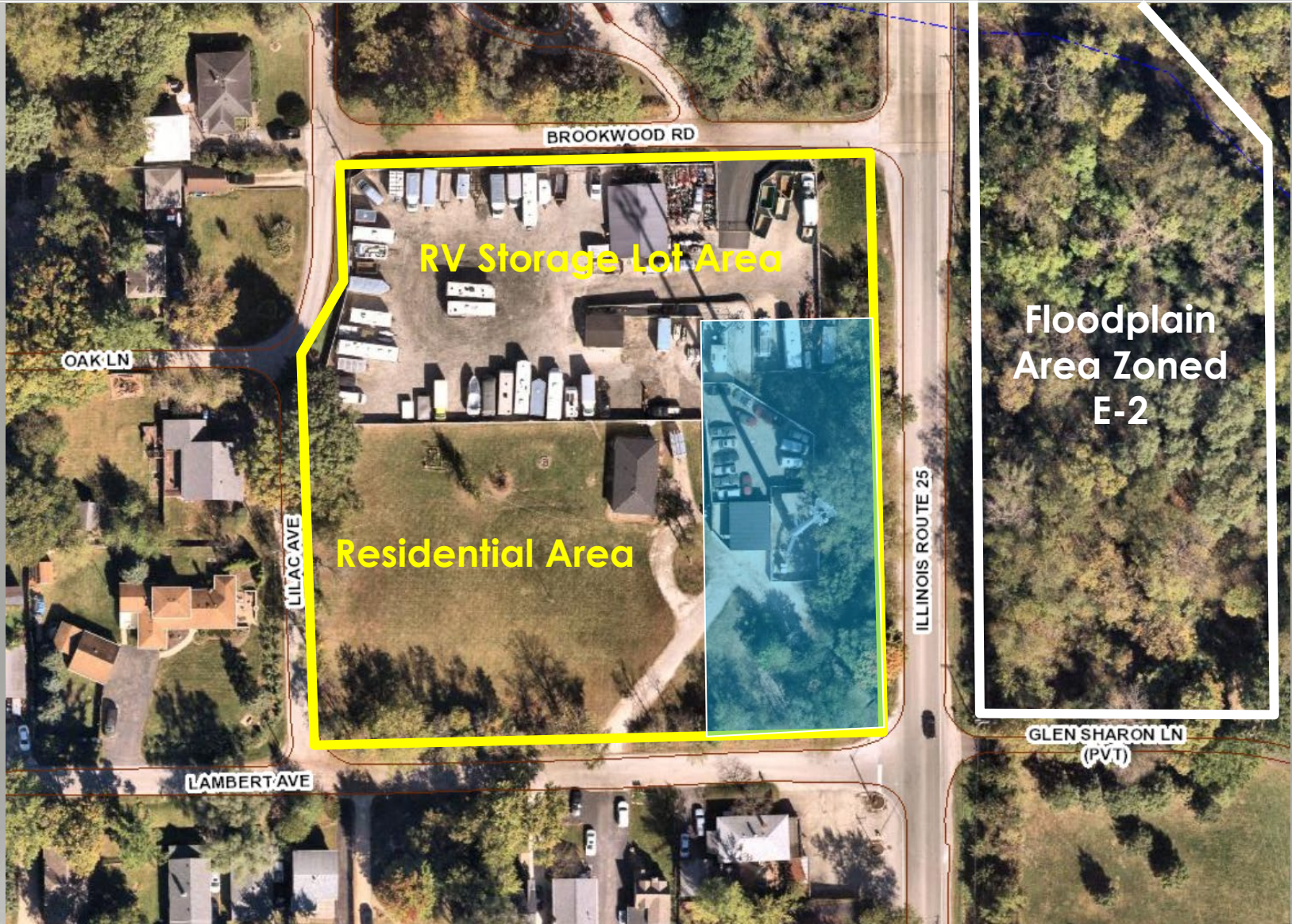


# LOCATION MAP



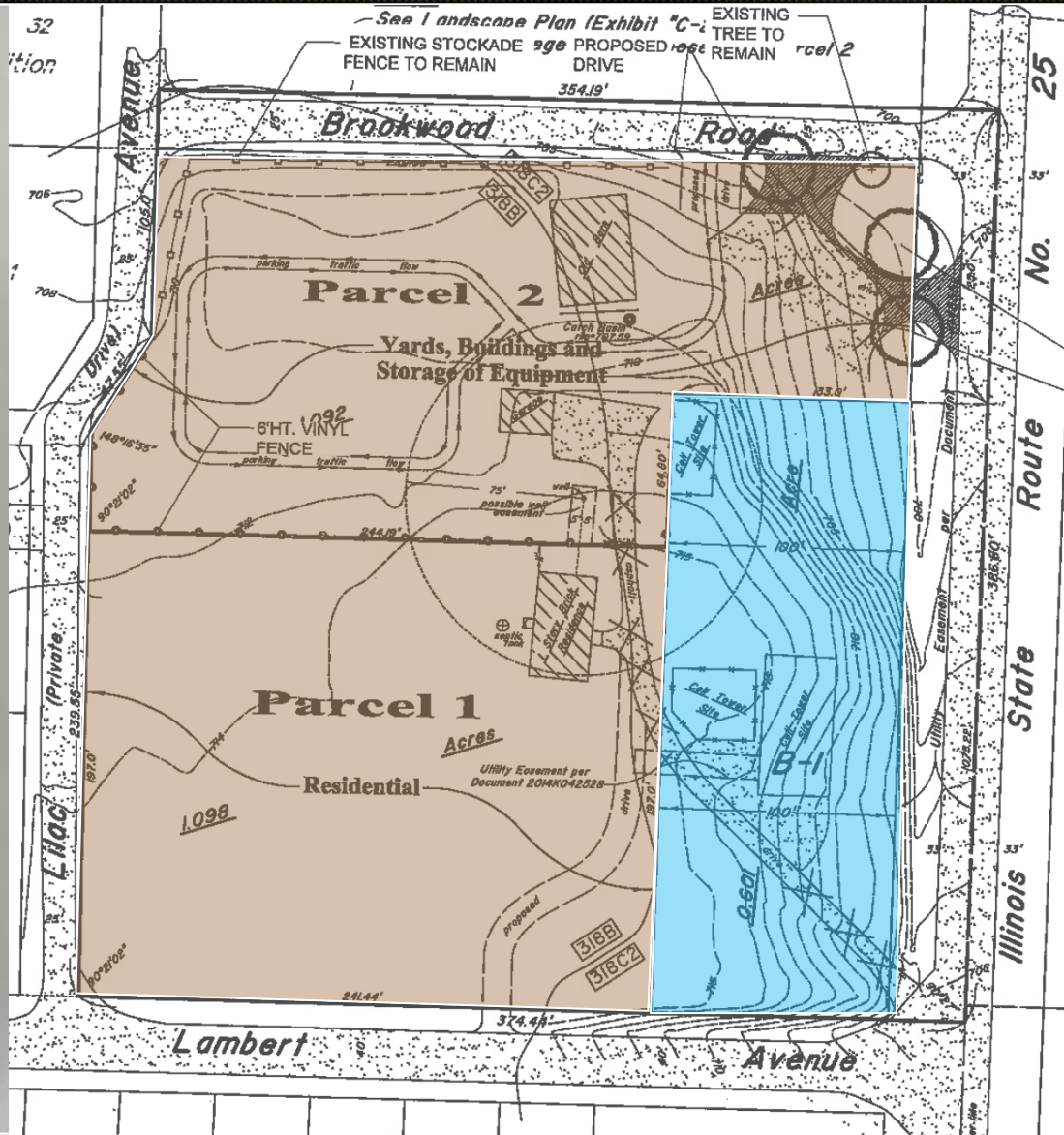


# AERIAL OF SITE



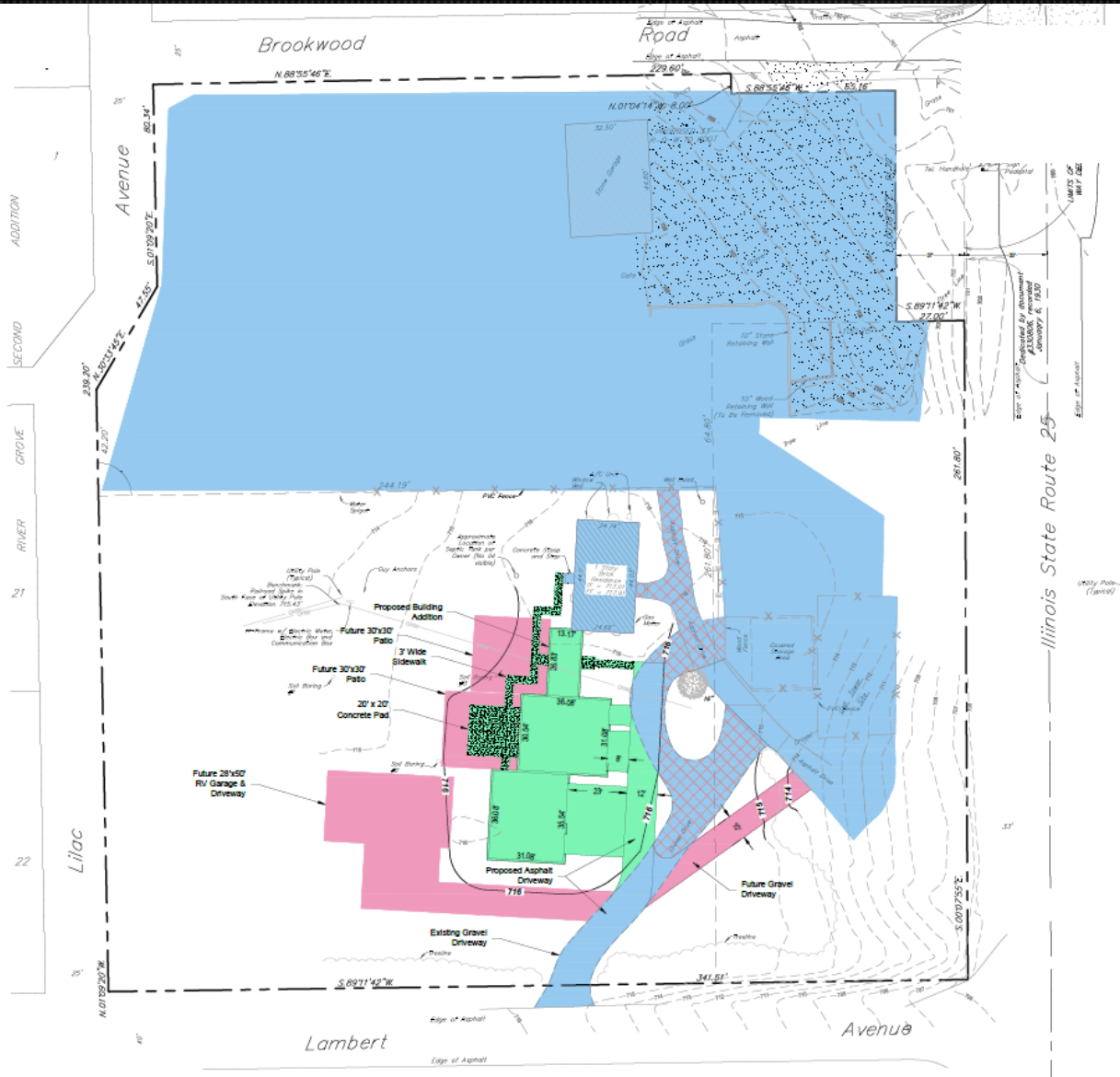


# PREVIOUSLY APPROVED SITE PLAN & ZONING



- Brown shaded area was zoned PUD and contains a mix of uses.
- Southern area noted as Parcel 1, contains Residential Uses.
- Northern area noted as Parcel 2, contains Yards, Buildings and Storage of Equipment as approved in 2018.
- Blue shaded area was zoned B-1.
- The area zoned B-1 was not altered with the PUD zoning.

# SITE PLAN OF PROPOSED IMPROVEMENTS



- Blue areas previously approved will remain.
- Blue with red crosshatch will be removed.
- Green areas are improvements desired at this time.
- Green areas include a new residential garage and revision of patios/walkways.
- Pink areas are improvements that the owner desires to be completed in the future.
- Pink areas include a new RV garage and revision of drives, patios/walkways.



# RECOMMENDATION

The Technical Staff recommends the approval of the Minor Adjustment with the following conditions:

1. This Amendment will not increase density or reduce open space.
2. This Amendment has been reviewed by the adjoining neighbors and jurisdictional entities who offer the following comments:
  - a. The existing site is not contributing to the surrounding community;
  - b. Neighbors complain that they hear trucks/traffic at all hours, day/night;
  - c. Neighbors believe the existence of this site reduces their property values;
  - d. The old access drive to Route 25, needs to be removed in its entirety;
  - e. Would prefer that the entire parcel was fenced with privacy fence;
  - f. Concern over the storage lot expanding into the residence area.
3. This adjustment has been executed in conformance with Section 19-143 of the Subdivision Ordinance.
4. The Plat Officer has the following conditions:
  - a. Meeting the stormwater ordinance will be obtained by paying fee-in-lieu.

**RECOMMENDATION: TBD**

# COUNTY OF KANE

**KANE COUNTY DEPARTMENT OF  
ENVIRONMENTAL & WATER  
RESOURCES**



**County Government Center**  
719 Batavia Avenue  
Geneva, IL 60134  
Phone: (630) 232-3497  
Fax: (630) 208-3837  
website: <http://www.co.kane.il.us>

**Jodie L. Wollnik, P.E., CFM  
Director**

## *STAFF RECOMMENDATION*

Date: April 15, 2025

To: Kane County Development Committee

From: Jodie Wollnik, P.E., Director  
Plat Officer

RE: Request For Minor Adjustment to the Site Plan  
5N160 Illinois Route 25, Un-incorporated St. Charles  
PIN 09-15-457-001  
Zoning: PUD

This property obtained PUD Zoning in December of 2018. At that time, the PUD consisted of an outdoor storage yard in the north half of the site and a residential site in the south half of the property. A portion of the property was previously zoned B-1 and that area was not changed with the PUD Zoning.

At this time, the owner seeks to improve the residential portion of the PUD by adding garages, walks, patios and improving the drives. He would like to improve the residence in two phases as finances and need allow.

All adjoining and adjacent property owners were given written notice of the requested adjustment, a minimum of 15 days prior to today's meeting. The County received comments as outlined below.

The Technical Staff has reviewed the requested Minor Adjustment and finds the following:

1. This Amendment will not increase density or reduce open space.
2. This Amendment has been reviewed by the adjoining neighbors and jurisdictional entities who offer the following comments:
  - a. The existing site is not contributing to the surrounding community;
  - b. Neighbors complain that they hear trucks/traffic at all hours, day/night;
  - c. Neighbors believe the existence of this site reduces their property values;
  - d. The old access drive to Route 25, needs to be removed in its entirety;
  - e. Would prefer that the entire parcel was fenced with privacy fence;
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RECOMMENDATION: TBD