



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

APPROVING OPIOID SETTLEMENT REVENUE EXPENDITURES FOR FORENSIC LAB EXPENSES INCURRED BY THE KANE COUNTY SHERIFF'S OFFICE AND AUTHORIZING BUDGET ADJUSTMENT

Committee Flow:

Opioid Settlement Fund Committee

Contact:

Elizabeth Richards, 630.208.2001

Budget Information:

Was this item budgeted? No	Appropriation Amount: \$317,220.39
If not budgeted, explain funding source: 349. See below	

Summary:

Request to authorize a budget adjustment to reimburse the Kane County Sheriff's Office for initial expenses incurred to establish a forensics lab, including salaries of two staff members and equipment and supplies for testing. The following budget adjustment of FY24 is required:

001.380.380.99349	Transfer to Fund 349	317,220.39
001.380.380.40000	Salaries and Wages	(189,461.58)
BENEFITS	Benefit Compensation	(48,803.67)
001.380.380.60010	Operating Supplies	(78,955.14)
349.580.000.39001	Transfer from Fund 001	317,220.39
349.580.750.40000	Salaries and Wages	189,461.58
BENEFITS	Benefit Compensation	48,803.67
349.580.750.60010	Operating Supplies	78,955.14