



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing Budget Adjustments to Account for Additional Revenue, and the Expenses Related to Staff Salary Increases, and Contractual and Commodity Increases for the Juvenile Justice Center

Committee Flow:

Judicial Public Safety Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:

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Budget Information:

Was this item budgeted? No	Appropriation Amount: \$548,092.00
If not budgeted, explain funding source: Additional funding from Administrative Office of Illinois Courts (AOIC).	

Summary:

This resolution approves a budget adjustment for the increase in revenue from the Administrative Office of Illinois Courts (AOIC), as well as increases in expenses related to staff salary increases and certain Juvenile Justice Center contractual and commodity line items that weren't finalized until after the county's FY 2024 budget was finalized. The AOIC funding increase is \$548,092.00 while the increase in expenses is \$324,215, resulting in a \$223,877 increase to the County's General Fund balance.