



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Emergency Appropriation and Budget Adjustment Request Amending Resolution No. 24-076

Committee Flow:

Finance and Budget Committee, Executive Committee, County Board

Contact:

Terry Hunt, 630.208.2124

Budget Information:

Was this item budgeted? N/A	Appropriation Amount: \$100,000
If not budgeted, explain funding source: County Highway Fund #300	

Summary:

The Kane County Board approved an increase in the County Highway Fund #300 appropriation to transfer \$100,000 (One Hundred Thousand Dollars) from the County Highway Fund #300 to the Insurance Liability Fund #010, to defray the cost of staff assigned to provide legal assistance and representation to the Kane County Division of Transportation (KDOT).

Resolution No. 24-076 also approved a corresponding revenue appropriation adjustment in the Insurance Liability Fund #010 to receive the transfer of \$100,000 from the County Highway Fund and reduce the reliance of Insurance Liability Fund fund balance to balance the fund's Fiscal Year 2024 Appropriation and Budget.

To achieve the intent and purpose of Resolution No. 24-076, it is not necessary to increase the expenditure appropriation for the Insurance Liability Fund #010 to account for expenditures that the State's Attorney's Office will incur while providing regular legal assistance and representation to KDOT.