

Description	Cost Per Unit	Quantity	Total
Initial Archery Range Field Equipment Costs:			
Morrell Target Covers	\$25	15	\$375
Haybales	\$5	25	\$125
XXL Compound Target	\$400	15	\$6,000
Crossbow Target	\$370	5	\$1,850
3D Deer Target	\$800	4	\$3,200
ADA Compound Bow Mount	\$1,150	1	\$1,150
ADA Crossbow Mount	\$1,000	1	\$1,000
ADA Drive On Stand	\$705	2	\$1,410
Composite Posts	\$225	16	\$3,600
PVC Pipe (Quiver)	\$10	20	\$200
PVC Pipe Cover (Quiver)	\$5	20	\$100
Hooks for Posts	\$5	40	\$200
Lane Number Decal	\$1	50	\$50
Clip Attachment	\$1	20	\$20
Carsonite Distance Signs	\$40	18	\$720
Total			\$20,000

Recreational Equipment Costs:			
Round Foam Targets	\$241	5	\$1,205
Youth L Bows (Blue)	\$122	5	\$610
Youth R Bows (Red)	\$122	20	\$2,440
Adult L Bows (Teal)	\$122	5	\$610
Adult R Bows (Orange)	\$122	20	\$2,440
Flipper Arrow Rest	\$10	50	\$500
Quivers	\$140	2	\$280
Arrows	\$201	3	\$603
Mobile Storage Carts	\$519	2	\$1,038
Total			\$9,726

Repair + Replacement Costs:			
Tool Organizer Box	\$101	1	\$101
Shelving	\$500	1	\$500
Work Bench/Table	\$500	1	\$500
Arrow Points	\$22	3	\$66
Arrow Vanes	\$16	5	\$80
Arrow Nocks	\$41	3	\$123
Acetone	\$20	3	\$60
Adhesive	\$7	5	\$35
Fletching Repair Tool	\$50	4	\$200
Fletch Stripper	\$12	4	\$48
Spare Target Cover	\$20	3	\$60
Spare Foam Inserts	\$65	3	\$195
Spare XXL Cover	\$42	3	\$126
String Loop Nocking Pliers	\$20	3	\$60
Arrow Rest Sleeves	\$40	3	\$120
Total			\$2,274

Total Expenditures through Fiscal Year 2026 \$32,000