JAN. 16, 1836

Kane County

KC Public Service Committee

Agenda

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

SANCHEZ, Young, Gripe, Gumz, Lewis, Surges, Tepe, ex-officios Roth (County Vice Chair) and Pierog (County Chair)

Thursday, May 22, 2025 **9:00 AM** **County Board Room**

2025 Committee Goals

- Continue presenting all Public Service reports from each department
- Continue receiving Committee member’s feedback

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1. Call To Order

2. Roll Call

3. Remote Attendance Requests

4. Approval of Minutes: April 17, 2025

5. Public Comment

6. Finance

  A. Monthly Report

7. Recorder

  A. Monthly Report

8. Treasurer / Collector

  A. Monthly Report

9. Supervisor of Assessments

  A. Monthly Report

10. Regional Office of Education

11. Veteran's Assistance Commission

  A. Monthly Report

12. County Clerk

  A. Monthly Report

13. Other Business

14. Executive Session (If Needed)

15. Reports Placed On File

16. Adjournment

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-25-613

MONTHLY REPORT

Committee Revenue Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
150 Treasurer/Collector	**$ 1,301,749**	**$ 2,892,980**	**$ 1,898,894**	**$ 2,213,794**	**$ 2,339,603**	**$ 1,895,664**	**123.4%**	**$ 103,551**	**$ 2,531,602**	**4.09%**	
001 General Fund	**$ 1,264,117**	**$ 2,637,368**	**$ 1,740,387**	**$ 1,973,644**	**$ 2,040,107**	**$ 1,545,000**	**132.0%**	**$ 89,840**	**$ 1,835,190**	**4.90%**	
Revenue	***$ 1,264,117***	***$ 2,637,368***	***$ 1,740,387***	***$ 1,973,644***	***$ 2,040,107***	***$ 1,545,000***	***132.0%***	***$ 89,840***	***$ 1,835,190***	***4.90%***	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,000**	**0.0%**	**$ -**	**$ -**	**0.00%**	
38900 - Miscellaneous Other	$ -	$ -	$ -	$ -	$ -	$ 4,000	0.0%	$ -	$ -	0.00%	
Charges for Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,000**	**0.0%**	**$ -**	**$ -**	**0.00%**	
34850 - Treasurer/Collector Fees	$ -	$ -	$ -	$ -	$ -	$ 20,000	0.0%	$ -	$ -	0.00%	
Transfers In	**$ 86,697**	**$ 60,917**	**$ 96,515**	**$ 177,226**	**$ 21,000**	**$ 21,000**	**100.0%**	**$ 89,840**	**$ 89,840**	**100.00%**	
39000 - Transfer From Other Funds	$ 86,697	$ 60,917	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
39268 - Transfer from Sale and Error Fund 268	$ -	$ -	$ 96,515	$ 177,226	$ 21,000	$ 21,000	100.0%	$ 89,840	$ 89,840	100.00%	
Fines	**$ 1,177,420**	**$ 2,576,451**	**$ 1,643,872**	**$ 1,796,418**	**$ 2,019,107**	**$ 1,500,000**	**134.6%**	**$ -**	**$ 1,745,350**	**0.00%**	
30010 - Back Taxes- Interest and Penalty	$ 1,177,420	$ 2,576,451	$ 1,643,872	$ 1,796,418	$ 2,019,107	$ 1,500,000	134.6%	$ -	$ 1,745,350	0.00%	
020 The Stipend Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,500**	**$ -**	**0.0%**	**$ -**	**$ 6,500**	**0.00%**	
Revenue	***$ -***	***$ -***	***$ -***	***$ -***	***$ 6,500***	***$ -***	***0.0%***	***$ -***	***$ 6,500***	***0.00%***	
Reimbursements	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,500**	**$ -**	**0.0%**	**$ -**	**$ 6,500**	**0.00%**	
37115 - State Stipend Certain EO and DH	$ -	$ -	$ -	$ -	$ 6,500	$ -	0.0%	$ -	$ 6,500	0.00%	
150 Tax Sale Automation	**$ 28,992**	**$ 128,315**	**$ 68,919**	**$ 127,950**	**$ 149,355**	**$ 319,664**	**46.7%**	**$ 8,110**	**$ 586,912**	**1.38%**	
Revenue	***$ 28,992***	***$ 128,315***	***$ 68,919***	***$ 127,950***	***$ 149,355***	***$ 319,664***	***46.7%***	***$ 8,110***	***$ 586,912***	***1.38%***	
Interest Revenue	**$ 8,771**	**$ (307)**	**$ (10,506)**	**$ 34,701**	**$ 44,791**	**$ 25,561**	**175.2%**	**$ 8,110**	**$ 28,000**	**28.96%**	
38000 - Investment Income	$ 8,771	$ (307)	$ (10,506)	$ 34,701	$ 44,791	$ 25,561	175.2%	$ 8,110	$ 28,000	28.96%	
Other	**$ 3,891**	**$ 4,833**	**$ 4,262**	**$ 6,149**	**$ 11,276**	**$ 185,103**	**6.1%**	**$ -**	**$ 452,812**	**0.00%**	
38900 - Miscellaneous Other	$ 3,891	$ 4,833	$ 4,262	$ 6,149	$ 11,276	$ 4,000	281.9%	$ -	$ 6,100	0.00%	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ 181,103	0.0%	$ -	$ 446,712	0.00%	
Charges for Services	**$ 16,330**	**$ 97,889**	**$ 75,164**	**$ 87,100**	**$ 93,288**	**$ 109,000**	**85.6%**	**$ -**	**$ 106,100**	**0.00%**	
34040 - Electronic Information Srvs Fees	$ 7,070	$ 39,065	$ 23,435	$ 25,130	$ 26,510	$ 20,000	132.6%	$ -	$ 25,300	0.00%	
34850 - Treasurer/Collector Fees	$ 2,280	$ 58,824	$ 46,450	$ 54,850	$ 60,928	$ 42,000	145.1%	$ -	$ 55,100	0.00%	
35420 - KEEP/C-PACE Admin Fees	$ 400	$ -	$ -	$ 2,400	$ 1,200	$ 42,000	2.9%	$ -	$ 21,000	0.00%	
35900 - Miscellaneous Fees	$ 6,580	$ -	$ 5,279	$ 4,720	$ 4,650	$ 5,000	93.0%	$ -	$ 4,700	0.00%	
Transfers In	**$ -**	**$ 25,900**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ -	$ 25,900	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
268 Sale & Error	**$ 8,640**	**$ 127,297**	**$ 89,588**	**$ 112,200**	**$ 143,642**	**$ 31,000**	**463.4%**	**$ 5,601**	**$ 103,000**	**5.44%**	
Revenue	***$ 8,640***	***$ 127,297***	***$ 89,588***	***$ 112,200***	***$ 143,642***	***$ 31,000***	***463.4%***	***$ 5,601***	***$ 103,000***	***5.44%***	
Interest Revenue	**$ 8,640**	**$ (264)**	**$ (7,452)**	**$ 28,653**	**$ 29,027**	**$ 6,000**	**483.8%**	**$ 5,601**	**$ 23,000**	**24.35%**	
38000 - Investment Income	$ 8,640	$ (264)	$ (7,452)	$ 28,653	$ 29,027	$ 6,000	483.8%	$ 5,601	$ 23,000	24.35%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,000**	**0.0%**	**$ -**	**$ -**	**0.00%**	
38900 - Miscellaneous Other	$ -	$ -	$ -	$ -	$ -	$ 4,000	0.0%	$ -	$ -	0.00%	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Charges for Services	**$ -**	**$ 94,161**	**$ 97,040**	**$ 83,547**	**$ 114,615**	**$ 21,000**	**545.8%**	**$ -**	**$ 80,000**	**0.00%**	
34115 - Sale in Error Fee	$ -	$ 94,161	$ 97,040	$ 83,547	$ 114,615	$ 21,000	545.8%	$ -	$ 80,000	0.00%	
Transfers In	**$ -**	**$ 33,400**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ -	$ 33,400	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Grand Total	**$ 1,301,749**	**$ 2,892,980**	**$ 1,898,894**	**$ 2,213,794**	**$ 2,339,603**	**$ 1,895,664**	**123.4%**	**$ 103,551**	**$ 2,531,602**	**4.09%**	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
150 Treasurer/Collector	**$ 778,795**	**$ 895,929**	**$ 985,515**	**$ 1,165,845**	**$ 1,002,500**	**$ 1,164,080**	**84.7%**	**$ 493,537**	**$ 1,516,349**	**32.43%**	
001 General Fund	**$ 684,603**	**$ 814,070**	**$ 889,000**	**$ 906,093**	**$ 924,563**	**$ 813,416**	**111.0%**	**$ 385,102**	**$ 826,437**	**46.38%**	
Expenses	***$ 684,603***	***$ 814,070***	***$ 889,000***	***$ 906,093***	***$ 924,563***	***$ 813,416***	***111.0%***	***$ 385,102***	***$ 826,437***	***46.38%***	
Personnel Services- Salaries & Wages	**$ 581,098**	**$ 626,934**	**$ 679,309**	**$ 717,435**	**$ 741,462**	**$ 662,981**	**108.6%**	**$ 281,672**	**$ 671,489**	**41.71%**	
40000 - Salaries and Wages	$ 600,476	$ 626,934	$ 679,309	$ 717,435	$ 741,462	$ 662,981	111.8%	$ 281,672	$ 671,489	41.71%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (19,377)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 85,525**	**$ 103,895**	**$ 130,615**	**$ 111,979**	**$ 130,433**	**$ -**	**0.0%**	**$ -**	**$ 209,899**	**0.00%**	
45000 - Healthcare Contribution	$ 86,881	$ 100,820	$ 127,602	$ 109,503	$ 127,683	$ -	0.0%	$ -	$ 113,764	0.00%	
45009 - Healthcare Subsidy	$ (4,242)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 3,000	$ 3,075	$ 3,013	$ 2,476	$ 2,750	$ -	0.0%	$ -	$ 2,429	0.00%	
45019 - Dental Subsidy	$ (114)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 51,381	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 30,704	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 11,621	0.00%	
Contractual Services	**$ 12,808**	**$ 75,142**	**$ 64,696**	**$ 37,673**	**$ 143,039**	**$ 141,735**	**100.9%**	**$ 100,250**	**$ 145,987**	**68.67%**	
52130 - Repairs and Maint- Computers	$ 2,280	$ 2,280	$ 1,710	$ 2,280	$ 2,357	$ 1,825	129.2%	$ 41	$ 1,880	2.20%	
52140 - Repairs and Maint- Copiers	$ 128	$ 91	$ 115	$ 83	$ 26	$ -	0.0%	$ -	$ -	0.00%	
53060 - General Printing	$ 10,043	$ 20,155	$ 21,227	$ 15,908	$ 25,092	$ 22,000	114.1%	$ 12,937	$ 22,660	57.09%	
53070 - Legal Printing	$ -	$ 52,316	$ 37,483	$ 18,404	$ 37,758	$ 37,500	100.7%	$ 7,040	$ 38,625	18.23%	
53100 - Conferences and Meetings	$ -	$ -	$ 1,185	$ -	$ 4,458	$ 5,610	79.5%	$ 5,705	$ 5,778	98.74%	
53120 - Employee Mileage Expense	$ 357	$ 300	$ 601	$ 394	$ 1,412	$ 2,500	56.5%	$ 327	$ 2,575	12.69%	
53130 - General Association Dues	$ -	$ -	$ 2,125	$ 200	$ -	$ -	0.0%	$ -	$ -	0.00%	
55000 - Miscellaneous Contractual Exp	$ -	$ -	$ 250	$ 404	$ 71,935	$ 72,300	99.5%	$ 74,200	$ 74,469	99.64%	
Commodities	**$ 5,172**	**$ 8,099**	**$ 14,380**	**$ 21,175**	**$ 38,168**	**$ 8,700**	**438.7%**	**$ 3,179**	**$ 8,961**	**35.48%**	
60000 - Office Supplies	$ 2,385	$ 4,040	$ 6,262	$ 6,447	$ 2,612	$ 4,000	65.3%	$ 652	$ 4,120	15.82%	
60010 - Operating Supplies	$ 1,113	$ 395	$ 395	$ 419	$ 856	$ 1,000	85.6%	$ 200	$ 1,030	19.42%	
60020 - Computer Related Supplies	$ 1,674	$ 3,663	$ 3,407	$ 2,387	$ 2,771	$ 3,700	74.9%	$ 2,327	$ 3,811	61.07%	
60040 - Postage	$ -	$ -	$ -	$ -	$ 31,929	$ -	0.0%	$ -	$ -	0.00%	
60050 - Books and Subscriptions	$ -	$ -	$ -	$ 11,921	$ -	$ -	0.0%	$ -	$ -	0.00%	
60055 - Office Equipment - Non Capital	$ -	$ -	$ 4,316	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Capital	**$ -**	**$ -**	**$ -**	**$ 17,831**	**$ 1,894**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
70050 - Printers	$ -	$ -	$ -	$ 17,831	$ 1,894	$ -	0.0%	$ -	$ -	0.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (130,433)**	**$ -**	**0.0%**	**$ -**	**$ (209,899)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (127,683)	$ -	0.0%	$ -	$ (113,764)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (2,750)	$ -	0.0%	$ -	$ (2,429)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (51,381)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (30,704)	0.00%	
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (11,621)	0.00%	
020 The Stipend Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,500**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
Expenses	***$ -***	***$ -***	***$ -***	***$ -***	***$ 6,500***	***$ -***	***0.0%***	***$ -***	***$ -***	***0.00%***	
Personnel Services- Salaries & Wages	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,500**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
40000 - Salaries and Wages	$ -	$ -	$ -	$ -	$ 6,500	$ -	0.0%	$ -	$ -	0.00%	
150 Tax Sale Automation	**$ 7,495**	**$ 45,942**	**$ -**	**$ 82,527**	**$ 50,438**	**$ 319,664**	**15.8%**	**$ 18,595**	**$ 586,912**	**3.16%**	
Expenses	***$ 7,495***	***$ 45,942***	***$ -***	***$ 82,527***	***$ 50,438***	***$ 319,664***	***15.8%***	***$ 18,595***	***$ 586,912***	***3.16%***	
Personnel Services- Salaries & Wages	**$ -**	**$ 33,137**	**$ -**	**$ 38,239**	**$ 40,644**	**$ 93,486**	**43.5%**	**$ -**	**$ 292,584**	**0.00%**	
40000 - Salaries and Wages	$ 5,040	$ 33,137	$ -	$ 38,239	$ 40,644	$ 90,763	44.8%	$ -	$ 292,584	0.00%	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

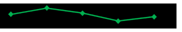
*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ 2,723	0.0%	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (5,040)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 893**	**$ 3,578**	**$ -**	**$ 3,702**	**$ 4,644**	**$ 12,909**	**36.0%**	**$ 5,091**	**$ 75,308**	**6.74%**	
45000 - Healthcare Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 37,502	0.00%	
45010 - Dental Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 1,105	0.00%	
45100 - FICA/SS Contribution	$ 73	$ 2,535	$ -	$ 2,925	$ 3,109	$ 7,152	43.5%	$ -	$ 22,390	0.00%	
45109 - FICA/SS Subsidy	$ (73)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ 60	$ 4,282	1.4%	$ -	$ 9,245	0.00%	
53010 - Workers Compensation	$ 893	$ 1,043	$ -	$ 777	$ 1,475	$ 1,475	100.0%	$ 5,091	$ 5,066	100.00%	
Contractual Services	**$ 3,351**	**$ 3,557**	**$ -**	**$ 4,273**	**$ 2,178**	**$ 166,798**	**1.3%**	**$ 7,698**	**$ 169,414**	**4.54%**	
50150 - Contractual/Consulting Services	$ -	$ -	$ -	$ -	$ -	$ 10,210	0.0%	$ -	$ 10,516	0.00%	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ 3,000	0.0%	$ -	$ 3,090	0.00%	
52140 - Repairs and Maint- Copiers	$ -	$ -	$ -	$ -	$ -	$ 2,500	0.0%	$ -	$ 2,575	0.00%	
52240 - Repairs and Maint- Office Equip	$ -	$ -	$ -	$ -	$ -	$ 2,000	0.0%	$ -	$ 2,060	0.00%	
53000 - Liability Insurance	$ 732	$ 665	$ -	$ 1,022	$ 2,143	$ 2,143	100.0%	$ 7,595	$ 7,543	100.00%	
53020 - Unemployment Claims	$ 21	$ 21	$ -	$ 14	$ 35	$ 35	100.0%	$ 103	$ 102	100.00%	
53060 - General Printing	$ -	$ -	$ -	$ -	$ -	$ 22,000	0.0%	$ -	$ 22,660	0.00%	
53070 - Legal Printing	$ -	$ -	$ -	$ -	$ -	$ 37,500	0.0%	$ -	$ 38,625	0.00%	
53100 - Conferences and Meetings	$ -	$ 527	$ -	$ 2,366	$ -	$ 5,610	0.0%	$ -	$ 5,778	0.00%	
53110 - Employee Training	$ 1,101	$ 1,429	$ -	$ -	$ -	$ 2,500	0.0%	$ -	$ 2,575	0.00%	
53120 - Employee Mileage Expense	$ 47	$ -	$ -	$ 351	$ -	$ 3,000	0.0%	$ -	$ 3,090	0.00%	
53130 - General Association Dues	$ 1,450	$ 915	$ -	$ 520	$ -	$ 4,000	0.0%	$ -	$ 4,120	0.00%	
55000 - Miscellaneous Contractual Exp	$ -	$ -	$ -	$ -	$ -	$ 72,300	0.0%	$ -	$ 66,680	0.00%	
Commodities	**$ 1,417**	**$ 1,881**	**$ -**	**$ 31,942**	**$ -**	**$ 10,000**	**0.0%**	**$ -**	**$ 10,300**	**0.00%**	
60000 - Office Supplies	$ 1,417	$ 1,281	$ -	$ -	$ -	$ 3,000	0.0%	$ -	$ 3,090	0.00%	
60010 - Operating Supplies	$ -	$ -	$ -	$ -	$ -	$ 2,500	0.0%	$ -	$ 2,575	0.00%	
60020 - Computer Related Supplies	$ -	$ 600	$ -	$ -	$ -	$ 2,500	0.0%	$ -	$ 2,575	0.00%	
60040 - Postage	$ -	$ -	$ -	$ 31,942	$ -	$ -	0.0%	$ -	$ -	0.00%	
60050 - Books and Subscriptions	$ -	$ -	$ -	$ -	$ -	$ 2,000	0.0%	$ -	$ 2,060	0.00%	
Transfers Out	**$ -**	**$ -**	**$ -**	**$ 4,370**	**$ 2,971**	**$ 2,971**	**100.0%**	**$ 5,806**	**$ 5,806**	**100.00%**	
99001 - Transfer to General Fund 001	$ -	$ -	$ -	$ 4,370	$ 2,971	$ 2,971	100.0%	$ 5,806	$ 5,806	100.00%	
Capital	**$ 1,834**	**$ 3,789**	**$ -**	**$ -**	**$ -**	**$ 33,500**	**0.0%**	**$ -**	**$ 33,500**	**0.00%**	
70050 - Printers	$ 1,834	$ 430	$ -	$ -	$ -	$ 10,000	0.0%	$ -	$ 10,000	0.00%	
70080 - Office Furniture	$ -	$ 2,453	$ -	$ -	$ -	$ 3,500	0.0%	$ -	$ 3,500	0.00%	
70090 - Office Equipment	$ -	$ 906	$ -	$ -	$ -	$ 10,000	0.0%	$ -	$ 10,000	0.00%	
70100 - Copiers	$ -	$ -	$ -	$ -	$ -	$ 10,000	0.0%	$ -	$ 10,000	0.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
268 Sale & Error	**$ 86,697**	**$ 35,917**	**$ 96,515**	**$ 177,226**	**$ 21,000**	**$ 31,000**	**67.7%**	**$ 89,840**	**$ 103,000**	**87.22%**	
Expenses	***$ 86,697***	***$ 35,917***	***$ 96,515***	***$ 177,226***	***$ 21,000***	***$ 31,000***	***67.7%***	***$ 89,840***	***$ 103,000***	***87.22%***	
Transfers Out	**$ 86,697**	**$ 35,917**	**$ 96,515**	**$ 177,226**	**$ 21,000**	**$ 21,000**	**100.0%**	**$ 89,840**	**$ 89,840**	**100.00%**	
99000 - Transfer To Other Funds	$ 86,697	$ 35,917	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
99001 - Transfer to General Fund 001	$ -	$ -	$ 96,515	$ 177,226	$ 21,000	$ 21,000	100.0%	$ 89,840	$ 89,840	100.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,000**	**0.0%**	**$ -**	**$ 13,160**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ 10,000	0.0%	$ -	$ 13,160	0.00%	
Grand Total	**$ 778,795**	**$ 895,929**	**$ 985,515**	**$ 1,165,845**	**$ 1,002,500**	**$ 1,164,080**	**84.7%**	**$ 493,537**	**$ 1,516,349**	**32.43%**	

Committee Revenue Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
170 Supervisor of Assessments	**$ 88,218**	**$ 96,580**	**$ 89,850**	**$ 79,441**	**$ 85,078**	**$ 77,975**	**109.1%**	**$ 34,247**	**$ 87,484**	**39.15%**	
001 General Fund	**$ 88,218**	**$ 96,580**	**$ 89,850**	**$ 79,441**	**$ 82,078**	**$ 77,975**	**105.3%**	**$ 31,247**	**$ 84,484**	**36.99%**	
Revenue	***$ 88,218***	***$ 96,580***	***$ 89,850***	***$ 79,441***	***$ 82,078***	***$ 77,975***	***105.3%***	***$ 31,247***	***$ 84,484***	***36.99%***	
Charges for Services	**$ 21,750**	**$ 28,783**	**$ 20,697**	**$ 8,214**	**$ 7,621**	**$ 6,700**	**113.7%**	**$ 5,733**	**$ 7,491**	**76.53%**	
34050 - Mapping Royalties Fees	$ -	$ 8,537	$ 4,907	$ 7,053	$ 6,491	$ 5,700	113.9%	$ 5,478	$ 6,491	84.39%	
34060 - Assessor Fees	$ 21,750	$ 20,247	$ 15,789	$ 1,160	$ 1,130	$ 1,000	113.0%	$ 255	$ 1,000	25.50%	
Reimbursements	**$ 66,468**	**$ 67,797**	**$ 69,153**	**$ 71,227**	**$ 74,456**	**$ 71,275**	**104.5%**	**$ 25,515**	**$ 76,993**	**33.14%**	
37020 - Sup of Assr Salary Reimbursement	$ 66,468	$ 67,797	$ 69,153	$ 71,227	$ 74,456	$ 71,275	104.5%	$ 25,515	$ 76,993	33.14%	
020 The Stipend Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000**	**$ -**	**0.0%**	**$ 3,000**	**$ 3,000**	**100.00%**	
Revenue	***$ -***	***$ -***	***$ -***	***$ -***	***$ 3,000***	***$ -***	***0.0%***	***$ 3,000***	***$ 3,000***	***100.00%***	
Reimbursements	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000**	**$ -**	**0.0%**	**$ 3,000**	**$ 3,000**	**100.00%**	
37115 - State Stipend Certain EO and DH	$ -	$ -	$ -	$ -	$ 3,000	$ -	0.0%	$ 3,000	$ 3,000	100.00%	
Grand Total	**$ 88,218**	**$ 96,580**	**$ 89,850**	**$ 79,441**	**$ 85,078**	**$ 77,975**	**109.1%**	**$ 34,247**	**$ 87,484**	**39.15%**	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
170 Supervisor of Assessments	**$ 1,031,059**	**$ 1,165,762**	**$ 1,142,953**	**$ 1,352,112**	**$ 1,100,711**	**$ 1,164,069**	**90.0%**	**$ 421,119**	**$ 1,194,678**	**34.75%**	
001 General Fund	**$ 1,031,059**	**$ 1,165,762**	**$ 1,142,953**	**$ 1,352,112**	**$ 1,097,711**	**$ 1,164,069**	**89.8%**	**$ 418,119**	**$ 1,194,678**	**34.50%**	
Expenses	***$ 1,031,059***	***$ 1,165,762***	***$ 1,142,953***	***$ 1,352,112***	***$ 1,097,711***	***$ 1,164,069***	***89.8%***	***$ 418,119***	***$ 1,194,678***	***34.50%***	
Personnel Services- Salaries & Wages	**$ 778,117**	**$ 845,732**	**$ 848,964**	**$ 887,727**	**$ 1,010,989**	**$ 973,169**	**98.0%**	**$ 378,787**	**$ 1,074,394**	**34.70%**	
40000 - Salaries and Wages	$ 810,868	$ 831,849	$ 837,872	$ 868,937	$ 992,259	$ 930,667	105.8%	$ 373,412	$ 1,031,893	35.59%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ 2	0.0%	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40007 - Equity Study Adjustments	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (53,294)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40200 - Overtime Salaries	$ -	$ 1,589	$ 49	$ 2,060	$ -	$ 10,000	0.0%	$ 625	$ 10,001	6.25%	
40300 - Employee Per Diem	$ 20,544	$ 12,294	$ 11,043	$ 16,730	$ 18,730	$ 32,500	57.6%	$ 4,750	$ 32,500	14.62%	
Personnel Services- Employee Benefits	**$ 188,471**	**$ 211,681**	**$ 230,109**	**$ 241,499**	**$ 263,123**	**$ -**	**0.0%**	**$ -**	**$ 456,831**	**0.00%**	
45000 - Healthcare Contribution	$ 198,041	$ 204,676	$ 222,989	$ 235,107	$ 256,024	$ -	0.0%	$ -	$ 289,515	0.00%	
45009 - Healthcare Subsidy	$ (14,907)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 5,955	$ 7,005	$ 7,120	$ 6,392	$ 7,099	$ -	0.0%	$ -	$ 7,849	0.00%	
45019 - Dental Subsidy	$ (617)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 82,213	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 58,656	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 18,598	0.00%	
Contractual Services	**$ 50,037**	**$ 97,558**	**$ 51,306**	**$ 203,396**	**$ 71,476**	**$ 108,500**	**65.9%**	**$ 31,721**	**$ 95,500**	**33.22%**	
50170 - Appraisal Services	$ 7,211	$ 40,848	$ 2,250	$ 2,750	$ 10,000	$ 24,000	41.7%	$ 5,500	$ 24,000	22.92%	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
52140 - Repairs and Maint- Copiers	$ 5,718	$ 6,625	$ 5,807	$ 6,552	$ 7,141	$ 7,500	95.2%	$ 2,977	$ 7,500	39.69%	
53070 - Legal Printing	$ 27,188	$ 29,455	$ 24,785	$ 169,111	$ 22,072	$ 45,000	49.0%	$ 7,733	$ 32,000	24.17%	
53100 - Conferences and Meetings	$ 836	$ 3,448	$ 4,633	$ 4,272	$ 5,745	$ 5,000	114.9%	$ 2,307	$ 5,000	46.15%	
53110 - Employee Training	$ 6,516	$ 12,646	$ 9,598	$ 14,001	$ 19,554	$ 14,000	139.7%	$ 10,118	$ 14,000	72.27%	
53120 - Employee Mileage Expense	$ 926	$ 1,310	$ 1,587	$ 2,982	$ 3,657	$ 10,000	36.6%	$ 2,065	$ 10,000	20.65%	
53130 - General Association Dues	$ 1,641	$ 3,227	$ 2,647	$ 3,728	$ 3,306	$ 3,000	110.2%	$ 1,020	$ 3,000	34.00%	
Commodities	**$ 14,434**	**$ 10,791**	**$ 12,573**	**$ 19,489**	**$ 15,245**	**$ 82,400**	**18.5%**	**$ 7,612**	**$ 24,784**	**30.71%**	
60000 - Office Supplies	$ 3,834	$ 3,293	$ 6,185	$ 8,041	$ 5,441	$ 9,000	60.5%	$ 1,438	$ 9,000	15.97%	
60020 - Computer Related Supplies	$ 9,172	$ 3,680	$ 3,409	$ 10,388	$ 8,733	$ 72,000	12.1%	$ 6,174	$ 14,384	42.93%	
60050 - Books and Subscriptions	$ 1,428	$ 1,268	$ 2,979	$ 1,060	$ 1,071	$ 1,400	76.5%	$ -	$ 1,400	0.00%	
60265 - Public Health Commodities - Coronavirus	$ -	$ 2,550	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (263,123)**	**$ -**	**0.0%**	**$ -**	**$ (456,831)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (256,024)	$ -	0.0%	$ -	$ (289,515)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (7,099)	$ -	0.0%	$ -	$ (7,849)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (82,213)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (58,656)	0.00%	
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (18,598)	0.00%	
020 The Stipend Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000**	**$ -**	**0.0%**	**$ 3,000**	**$ -**	**0.00%**	
Expenses	***$ -***	***$ -***	***$ -***	***$ -***	***$ 3,000***	***$ -***	***0.0%***	***$ 3,000***	***$ -***	***0.00%***	
Personnel Services- Salaries & Wages	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000**	**$ -**	**0.0%**	**$ 3,000**	**$ -**	**0.00%**	
40000 - Salaries and Wages	$ -	$ -	$ -	$ -	$ 3,000	$ -	0.0%	$ 3,000	$ -	0.00%	
Personnel Services- Employee Benefits	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Grand Total	**$ 1,031,059**	**$ 1,165,762**	**$ 1,142,953**	**$ 1,352,112**	**$ 1,100,711**	**$ 1,164,069**	**90.0%**	**$ 421,119**	**$ 1,194,678**	**34.75%**	

Committee Revenue Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
190 County Clerk	**$ 2,618,511**	**$ 1,744,858**	**$ 1,588,604**	**$ 1,658,809**	**$ 1,924,266**	**$ 2,069,704**	**93.0%**	**$ 695,362**	**$ 2,303,644**	**30.18%**	
001 General Fund	**$ 1,249,986**	**$ 1,537,040**	**$ 1,401,726**	**$ 1,419,029**	**$ 1,697,118**	**$ 1,035,086**	**164.0%**	**$ 596,222**	**$ 1,267,144**	**47.05%**	
Revenue	***$ 1,249,986***	***$ 1,537,040***	***$ 1,401,726***	***$ 1,419,029***	***$ 1,697,118***	***$ 1,035,086***	***164.0%***	***$ 596,222***	***$ 1,267,144***	***47.05%***	
Charges for Services	**$ 955,319**	**$ 886,884**	**$ 950,519**	**$ 1,313,027**	**$ 1,039,011**	**$ 822,466**	**126.3%**	**$ 563,417**	**$ 1,080,304**	**52.15%**	
34070 - Notary Fees	$ 18,436	$ 22,888	$ 13,956	$ 286	$ 240	$ 23,000	1.0%	$ 89	$ 23,230	0.38%	
34080 - Business Fees	$ 3,375	$ 3,585	$ 2,375	$ 2,320	$ 2,055	$ 5,000	41.1%	$ 675	$ 5,050	13.37%	
34090 - Passport Fees	$ 84,542	$ 102,110	$ 179,823	$ 225,589	$ 239,860	$ 120,200	199.6%	$ 173,335	$ 120,250	144.15%	
34100 - Certified Copy Fees	$ 466,606	$ 551,423	$ 535,046	$ 508,789	$ 500,765	$ 532,777	94.0%	$ 259,469	$ 533,100	48.67%	
34110 - Tax Redemption Fees	$ 97,196	$ 85,158	$ 108,072	$ 118,537	$ 112,518	$ 91,015	123.6%	$ 66,416	$ 92,275	71.98%	
34120 - Election Fees	$ 259,300	$ 69,540	$ 57,344	$ 399,831	$ 113,944	$ -	0.0%	$ 8,719	$ 255,800	3.41%	
34130 - Tax Extension Fees	$ 18,715	$ 23,355	$ 25,110	$ 27,341	$ 27,997	$ 37,479	74.7%	$ 20,902	$ 37,599	55.59%	
35900 - Miscellaneous Fees	$ 7,149	$ 28,824	$ 28,792	$ 30,334	$ 41,632	$ 12,995	320.4%	$ 33,812	$ 13,000	260.09%	
Reimbursements	**$ 15,077**	**$ 13,890**	**$ 20,164**	**$ 18,144**	**$ 16,726**	**$ 122,370**	**13.7%**	**$ -**	**$ 96,590**	**0.00%**	
37580 - Death Surcharge Reimbursement	$ 15,077	$ 13,890	$ 20,164	$ 18,144	$ 16,726	$ 14,250	117.4%	$ -	$ 14,750	0.00%	
37583 - Illinois State Board of Elections - Election Judge Reimbursement	$ -	$ -	$ -	$ -	$ -	$ 105,120	0.0%	$ -	$ 78,840	0.00%	
37900 - Miscellaneous Reimbursement	$ -	$ -	$ -	$ -	$ -	$ 3,000	0.0%	$ -	$ 3,000	0.00%	
Grants	**$ 217,706**	**$ 557,183**	**$ 341,106**	**$ -**	**$ 549,473**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
32270 - Help America Vote Act (HAVA) Grant	$ -	$ 63,583	$ 58,267	$ -	$ 156,275	$ -	0.0%	$ -	$ -	0.00%	
32335 - CARES ACT - Elections	$ 217,706	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
32745 - Tech & Civic Life Grant	$ -	$ 328,655	$ -	$ -	$ 393,198	$ -	0.0%	$ -	$ -	0.00%	
33690 - Illinois Voter Registration State (IVRS) Grant	$ -	$ 164,945	$ 282,839	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Licenses and Permits	**$ 61,884**	**$ 79,083**	**$ 89,937**	**$ 87,858**	**$ 91,908**	**$ 89,250**	**103.0%**	**$ 32,805**	**$ 89,250**	**36.76%**	
31010 - Marriage Licenses	$ 61,722	$ 78,867	$ 89,802	$ 87,669	$ 91,746	$ 89,000	103.1%	$ 32,616	$ 89,000	36.65%	
31020 - Civil Union Licenses	$ 162	$ 216	$ 135	$ 189	$ 162	$ 250	64.8%	$ 189	$ 250	75.60%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,000**	**0.0%**	**$ -**	**$ 1,000**	**0.00%**	
38900 - Miscellaneous Other	$ -	$ -	$ -	$ -	$ -	$ 1,000	0.0%	$ -	$ 1,000	0.00%	
160 Vital Records Automation	**$ 172,494**	**$ 206,308**	**$ 192,095**	**$ 199,703**	**$ 206,609**	**$ 184,618**	**111.9%**	**$ 95,098**	**$ 186,500**	**50.90%**	
Revenue	***$ 172,494***	***$ 206,308***	***$ 192,095***	***$ 199,703***	***$ 206,609***	***$ 184,618***	***111.9%***	***$ 95,098***	***$ 186,500***	***50.90%***	
Charges for Services	**$ 170,329**	**$ 198,427**	**$ 196,063**	**$ 184,460**	**$ 181,407**	**$ 173,500**	**104.6%**	**$ 90,199**	**$ 173,500**	**51.99%**	
34100 - Certified Copy Fees	$ 170,329	$ 198,427	$ 196,063	$ 184,460	$ 181,407	$ 173,500	104.6%	$ 90,199	$ 173,500	51.99%	
Interest Revenue	**$ 2,165**	**$ (19)**	**$ (3,967)**	**$ 15,243**	**$ 25,202**	**$ 11,118**	**226.7%**	**$ 4,899**	**$ 13,000**	**37.68%**	
38000 - Investment Income	$ 2,165	$ (19)	$ (3,967)	$ 15,243	$ 25,202	$ 11,118	226.7%	$ 4,899	$ 13,000	37.68%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Transfers In	**$ -**	**$ 7,900**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ -	$ 7,900	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
161 Election Equipment Fund	**$ 1,196,031**	**$ 1,511**	**$ (5,218)**	**$ 40,077**	**$ 20,539**	**$ 850,000**	**2.4%**	**$ 4,041**	**$ 850,000**	**0.48%**	
Revenue	***$ 1,196,031***	***$ 1,511***	***$ (5,218)***	***$ 40,077***	***$ 20,539***	***$ 850,000***	***2.4%***	***$ 4,041***	***$ 850,000***	***0.48%***	
Grants	**$ 710,259**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
32335 - CARES ACT - Elections	$ 710,259	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
32745 - Tech & Civic Life Grant	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Interest Revenue	**$ 5,772**	**$ 1,511**	**$ (10,818)**	**$ 40,077**	**$ 20,539**	**$ 13,040**	**157.5%**	**$ 4,041**	**$ 32,000**	**12.63%**	
38000 - Investment Income	$ 5,772	$ 1,511	$ (10,818)	$ 40,077	$ 20,539	$ 13,040	157.5%	$ 4,041	$ 32,000	12.63%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 836,960**	**0.0%**	**$ -**	**$ 818,000**	**0.00%**	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ 836,960	0.0%	$ -	$ 818,000	0.00%	
Transfers In	**$ 480,000**	**$ -**	**$ 5,600**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ 480,000	$ -	$ 5,600	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Grand Total	**$ 2,618,511**	**$ 1,744,858**	**$ 1,588,604**	**$ 1,658,809**	**$ 1,924,266**	**$ 2,069,704**	**93.0%**	**$ 695,362**	**$ 2,303,644**	**30.18%**	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
190 County Clerk	**$ 4,863,153**	**$ 3,387,436**	**$ 4,747,718**	**$ 3,308,150**	**$ 5,178,740**	**$ 6,505,810**	**78.9%**	**$ 1,988,853**	**$ 6,785,750**	**29.28%**	
001 General Fund	**$ 3,708,417**	**$ 3,290,213**	**$ 4,071,377**	**$ 3,206,085**	**$ 5,062,179**	**$ 5,471,192**	**91.5%**	**$ 1,945,002**	**$ 5,749,250**	**33.79%**	
Expenses	***$ 3,708,417***	***$ 3,290,213***	***$ 4,071,377***	***$ 3,206,085***	***$ 5,062,179***	***$ 5,471,192***	***91.5%***	***$ 1,945,002***	***$ 5,749,250***	***33.79%***	
Personnel Services- Salaries & Wages	**$ 2,251,593**	**$ 2,172,156**	**$ 2,554,647**	**$ 2,248,912**	**$ 3,189,741**	**$ 2,117,666**	**95.8%**	**$ 1,282,695**	**$ 2,291,724**	**37.17%**	
40000 - Salaries and Wages	$ 2,284,088	$ 2,146,107	$ 2,469,847	$ 2,199,074	$ 3,034,011	$ 2,002,724	96.1%	$ 1,227,102	$ 2,172,288	36.83%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (157,470)	$ (26,273)	$ (13,803)	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40200 - Overtime Salaries	$ 124,976	$ 52,322	$ 98,603	$ 49,838	$ 155,729	$ 114,942	135.5%	$ 55,593	$ 119,436	46.55%	
Personnel Services- Employee Benefits	**$ 285,222**	**$ 266,822**	**$ 285,620**	**$ 292,782**	**$ 305,917**	**$ -**	**0.0%**	**$ (6)**	**$ 679,547**	**(0.00%)**	
45000 - Healthcare Contribution	$ 295,904	$ 260,285	$ 278,045	$ 283,616	$ 296,709	$ -	0.0%	$ -	$ 333,422	0.00%	
45009 - Healthcare Subsidy	$ (19,782)	$ (3,210)	$ (1,761)	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 10,123	$ 9,831	$ 9,378	$ 9,166	$ 9,208	$ -	0.0%	$ -	$ 9,967	0.00%	
45019 - Dental Subsidy	$ (1,023)	$ (84)	$ (42)	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ (6)	$ 175,369	(0.00%)	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 121,121	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 39,668	0.00%	
Contractual Services	**$ 861,080**	**$ 356,702**	**$ 955,593**	**$ 492,775**	**$ 899,365**	**$ 2,232,526**	**83.3%**	**$ 274,654**	**$ 2,316,526**	**23.61%**	
50100 - Election Judges and Workers	$ 93,559	$ -	$ -	$ -	$ -	$ 1,153,410	0.0%	$ -	$ 1,153,410	0.00%	
50110 - Election Services	$ 274,329	$ 7,207	$ 84,854	$ 9,864	$ 27,193	$ 30,000	90.6%	$ 30,549	$ 30,000	101.83%	
50235 - Public Health Services - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
50340 - Software Licensing Cost	$ 180,911	$ 167,165	$ 274,338	$ 271,296	$ 422,823	$ 433,658	97.5%	$ 70,897	$ 433,658	16.35%	
50350 - Notary Services	$ 105	$ 20	$ 45	$ 90	$ -	$ 100	0.0%	$ 29	$ 100	29.00%	
50480 - Security Services	$ 19,034	$ 22,704	$ 50,421	$ 14,068	$ 20,672	$ 60,000	34.5%	$ 5,347	$ 60,000	8.91%	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ 2,000	0.0%	$ -	$ 2,000	0.00%	
52140 - Repairs and Maint- Copiers	$ 4,322	$ 2,129	$ 4,328	$ 3,708	$ 10,860	$ 12,000	90.5%	$ 1,806	$ 12,000	15.05%	
52170 - Polling Place Rental	$ 17,320	$ 14,080	$ 16,640	$ 9,840	$ 17,200	$ 35,000	49.1%	$ 11,120	$ 35,000	31.77%	
52190 - Equipment Rental	$ 70,426	$ 56,628	$ 110,319	$ 46,047	$ 160,338	$ 90,000	178.2%	$ 86,838	$ 90,000	96.49%	
52230 - Repairs and Maint- Vehicles	$ 905	$ 304	$ 725	$ 1,639	$ 6,217	$ 5,000	124.3%	$ -	$ 5,000	0.00%	
52300 - Repairs and Maintenance- Voting System Equipment	$ 82,457	$ 20,000	$ 47,120	$ 23,328	$ 7,000	$ 15,000	46.7%	$ -	$ 15,000	0.00%	
53040 - General Advertising	$ -	$ 5,966	$ 389	$ -	$ 71	$ 6,000	1.2%	$ -	$ 6,000	0.00%	
53060 - General Printing	$ 22,933	$ 7,311	$ 42,072	$ 21,867	$ 42,131	$ 50,500	83.4%	$ 6,799	$ 134,500	5.05%	
53070 - Legal Printing	$ 70,538	$ 30,437	$ 303,248	$ 65,097	$ 156,444	$ 305,000	51.3%	$ 39,475	$ 305,000	12.94%	
53100 - Conferences and Meetings	$ 8,731	$ 14,355	$ 5,977	$ 13,806	$ 10,325	$ 13,500	76.5%	$ 4,765	$ 13,500	35.30%	
53110 - Employee Training	$ 175	$ 398	$ 149	$ -	$ 29	$ 750	3.9%	$ -	$ 750	0.00%	
53120 - Employee Mileage Expense	$ 13,535	$ 5,149	$ 14,019	$ 9,277	$ 15,811	$ 18,808	84.1%	$ 4,856	$ 18,808	25.82%	
53130 - General Association Dues	$ 1,800	$ 2,850	$ 950	$ 2,850	$ 2,250	$ 1,800	125.0%	$ 375	$ 1,800	20.83%	
55000 - Miscellaneous Contractual Exp	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ 11,798	$ -	0.00%	
Commodities	**$ 310,521**	**$ 494,533**	**$ 275,518**	**$ 171,615**	**$ 973,074**	**$ 1,121,000**	**86.8%**	**$ 387,659**	**$ 1,141,000**	**33.98%**	
60000 - Office Supplies	$ 12,585	$ 10,471	$ 7,085	$ 10,672	$ 28,398	$ 15,000	189.3%	$ 2,388	$ 15,000	15.92%	
60010 - Operating Supplies	$ 74,181	$ 54,322	$ 129,991	$ 96,618	$ 87,873	$ 72,000	122.0%	$ 45,799	$ 72,000	63.61%	
60020 - Computer Related Supplies	$ 6,388	$ 12,263	$ 21,158	$ 9,674	$ 16,404	$ 12,000	136.7%	$ 6,565	$ 12,000	54.71%	
60040 - Postage	$ -	$ -	$ -	$ -	$ 196,777	$ 520,000	37.8%	$ 30,709	$ 540,000	5.69%	
60050 - Books and Subscriptions	$ 879	$ 1,927	$ 930	$ 3,128	$ 874	$ 2,000	43.7%	$ 196	$ 2,000	9.78%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
60320 - Voting Systems and Accessories	$ 216,488	$ 415,549	$ 116,353	$ 51,523	$ 642,747	$ 500,000	128.5%	$ 302,002	$ 500,000	60.40%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (305,917)**	**$ -**	**0.0%**	**$ -**	**$ (679,547)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (296,709)	$ -	0.0%	$ -	$ (333,422)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (9,208)	$ -	0.0%	$ -	$ (9,967)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (175,369)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (121,121)	0.00%	
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (39,668)	0.00%	
160 Vital Records Automation	**$ 99,551**	**$ 97,223**	**$ 177,141**	**$ 102,066**	**$ 116,560**	**$ 184,618**	**63.1%**	**$ 43,851**	**$ 186,500**	**23.47%**	
Expenses	***$ 99,551***	***$ 97,223***	***$ 177,141***	***$ 102,066***	***$ 116,560***	***$ 184,618***	***63.1%***	***$ 43,851***	***$ 186,500***	***23.47%***	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

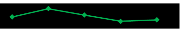
*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
Personnel Services- Salaries & Wages	**$ 35,195**	**$ 41,363**	**$ 43,966**	**$ 42,564**	**$ 69,976**	**$ 38,614**	**181.2%**	**$ 14,278**	**$ 39,850**	**35.59%**	
40000 - Salaries and Wages	$ 37,930	$ 41,348	$ 43,916	$ 42,411	$ 69,970	$ 37,489	186.6%	$ 14,220	$ 39,850	35.44%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ 1,125	0.0%	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (3,371)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40200 - Overtime Salaries	$ 635	$ 15	$ 50	$ 153	$ 6	$ -	0.0%	$ 58	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 9,996**	**$ 11,194**	**$ 11,199**	**$ 6,492**	**$ 8,418**	**$ 5,669**	**148.5%**	**$ 3,945**	**$ 5,972**	**65.61%**	
45000 - Healthcare Contribution	$ 3,522	$ 3,410	$ 3,759	$ 690	$ 192	$ -	0.0%	$ 1,410	$ -	0.00%	
45009 - Healthcare Subsidy	$ (49)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 122	$ 133	$ 133	$ 117	$ 80	$ 143	55.7%	$ 45	$ 56	81.14%	
45019 - Dental Subsidy	$ (5)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ 2,776	$ 3,113	$ 3,268	$ 3,191	$ 5,299	$ 2,954	179.4%	$ 1,051	$ 3,049	34.23%	
45109 - FICA/SS Subsidy	$ (158)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45200 - IMRF Contribution	$ 3,004	$ 3,383	$ 2,899	$ 2,156	$ 2,045	$ 1,769	115.6%	$ 744	$ 2,177	33.94%	
45209 - IMRF Subsidy	$ (271)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
53010 - Workers Compensation	$ 1,057	$ 1,155	$ 1,140	$ 339	$ 803	$ 803	100.0%	$ 695	$ 690	100.00%	
Contractual Services	**$ 14,851**	**$ 15,088**	**$ 16,274**	**$ 20,433**	**$ 6,310**	**$ 31,185**	**20.2%**	**$ 8,132**	**$ 31,499**	**25.81%**	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ 1,000	0.0%	$ -	$ 1,000	0.00%	
52140 - Repairs and Maint- Copiers	$ 305	$ 279	$ 669	$ 63	$ -	$ 3,000	0.0%	$ 87	$ 3,000	2.91%	
52240 - Repairs and Maint- Office Equip	$ 497	$ 950	$ 999	$ 5,735	$ 1,345	$ 2,000	67.3%	$ -	$ 2,000	0.00%	
53000 - Liability Insurance	$ 866	$ 737	$ 944	$ 446	$ 1,166	$ 1,166	100.0%	$ 1,489	$ 1,479	100.00%	
53020 - Unemployment Claims	$ 25	$ 24	$ 29	$ 7	$ 19	$ 19	100.0%	$ 21	$ 20	100.00%	
53060 - General Printing	$ 13,158	$ 13,098	$ 13,633	$ 14,182	$ 3,780	$ 20,000	18.9%	$ 6,535	$ 20,000	32.68%	
53100 - Conferences and Meetings	$ -	$ -	$ -	$ -	$ -	$ 3,000	0.0%	$ -	$ 3,000	0.00%	
53110 - Employee Training	$ -	$ -	$ -	$ -	$ -	$ 1,000	0.0%	$ -	$ 1,000	0.00%	
Commodities	**$ 237**	**$ 124**	**$ -**	**$ 134**	**$ 335**	**$ 6,045**	**5.5%**	**$ -**	**$ 6,045**	**0.00%**	
60010 - Operating Supplies	$ 237	$ 124	$ -	$ 134	$ 335	$ 4,000	8.4%	$ -	$ 4,000	0.00%	
60020 - Computer Related Supplies	$ -	$ -	$ -	$ -	$ -	$ 2,045	0.0%	$ -	$ 2,045	0.00%	
Capital	**$ 39,272**	**$ 29,454**	**$ 29,822**	**$ 30,927**	**$ 30,927**	**$ 38,927**	**79.4%**	**$ 15,463**	**$ 38,927**	**39.72%**	
70020 - Computer Software- Capital	$ 39,272	$ 29,454	$ 29,822	$ 30,927	$ 30,927	$ 38,927	79.4%	$ 15,463	$ 38,927	39.72%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 63,584**	**0.0%**	**$ -**	**$ 62,175**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ 63,584	0.0%	$ -	$ 62,175	0.00%	
Transfers Out	**$ -**	**$ -**	**$ 75,880**	**$ 1,515**	**$ 594**	**$ 594**	**100.0%**	**$ 2,032**	**$ 2,032**	**100.00%**	
99000 - Transfer To Other Funds	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
99001 - Transfer to General Fund 001	$ -	$ -	$ 66,586	$ 1,515	$ 594	$ 594	100.0%	$ 2,032	$ 2,032	100.00%	
99110 - Transfer to Illinois Municipal Retirement Fund 110	$ -	$ -	$ 4,350	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
99111 - Transfer to FICA/Social Security Fund 111	$ -	$ -	$ 4,944	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
161 Election Equipment Fund	**$ 1,055,185**	**$ -**	**$ 499,200**	**$ -**	**$ -**	**$ 850,000**	**0.0%**	**$ -**	**$ 850,000**	**0.00%**	
Expenses	***$ 1,055,185***	***$ -***	***$ 499,200***	***$ -***	***$ -***	***$ 850,000***	***0.0%***	***$ -***	***$ 850,000***	***0.00%***	
Commodities	**$ 1,055,185**	**$ -**	**$ 499,200**	**$ -**	**$ -**	**$ 850,000**	**0.0%**	**$ -**	**$ 850,000**	**0.00%**	
60320 - Voting Systems and Accessories	$ 1,055,185	$ -	$ 499,200	$ -	$ -	$ 850,000	0.0%	$ -	$ 850,000	0.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Grand Total	**$ 4,863,153**	**$ 3,387,436**	**$ 4,747,718**	**$ 3,308,150**	**$ 5,178,740**	**$ 6,505,810**	**78.9%**	**$ 1,988,853**	**$ 6,785,750**	**29.28%**	

Committee Revenue Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
210 Recorder	**$ 4,355,930**	**$ 6,076,631**	**$ 4,754,672**	**$ 3,493,824**	**$ 3,778,889**	**$ 3,942,870**	**95.8%**	**$ 1,543,362**	**$ 3,822,887**	**40.36%**	
001 General Fund	**$ 3,429,272**	**$ 4,957,488**	**$ 4,039,651**	**$ 2,913,529**	**$ 3,177,777**	**$ 2,765,540**	**114.9%**	**$ 1,308,087**	**$ 2,690,030**	**48.63%**	
Revenue	***$ 3,429,272***	***$ 4,957,488***	***$ 4,039,651***	***$ 2,913,529***	***$ 3,177,777***	***$ 2,765,540***	***114.9%***	***$ 1,308,087***	***$ 2,690,030***	***48.63%***	
Charges for Services	**$ 3,429,207**	**$ 4,957,422**	**$ 4,039,599**	**$ 2,913,489**	**$ 3,177,745**	**$ 2,765,500**	**114.9%**	**$ 1,308,067**	**$ 2,690,000**	**48.63%**	
34140 - Financing Statement Fees	$ 15,795	$ 13,170	$ 14,960	$ 15,220	$ 19,565	$ 15,500	126.2%	$ 9,015	$ 15,000	60.10%	
34150 - Recording Fees	$ 1,796,177	$ 2,194,296	$ 1,428,974	$ 1,006,604	$ 1,050,115	$ 965,000	108.8%	$ 435,839	$ 965,000	45.16%	
34160 - Certified Record Copy Fees	$ 9,182	$ 12,736	$ 11,567	$ 9,950	$ 11,433	$ 10,000	114.3%	$ 4,618	$ 10,000	46.18%	
34170 - Revenue Tax Stamp Fees	$ 1,608,053	$ 2,737,220	$ 2,584,098	$ 1,881,714	$ 2,096,632	$ 1,775,000	118.1%	$ 858,596	$ 1,700,000	50.51%	
Interest Revenue	**$ 65**	**$ 66**	**$ 51**	**$ 40**	**$ 32**	**$ 40**	**79.5%**	**$ 20**	**$ 30**	**66.90%**	
38000 - Investment Income	$ 65	$ 66	$ 51	$ 40	$ 32	$ 40	79.5%	$ 20	$ 30	66.90%	
170 Recorder's Automation	**$ 926,658**	**$ 1,119,143**	**$ 715,021**	**$ 580,295**	**$ 601,112**	**$ 1,177,330**	**51.1%**	**$ 235,274**	**$ 1,132,857**	**20.75%**	
Revenue	***$ 926,658***	***$ 1,119,143***	***$ 715,021***	***$ 580,295***	***$ 601,112***	***$ 1,177,330***	***51.1%***	***$ 235,274***	***$ 1,132,857***	***20.75%***	
Charges for Services	**$ 909,156**	**$ 1,119,960**	**$ 731,118**	**$ 519,816**	**$ 543,558**	**$ 494,000**	**110.0%**	**$ 226,785**	**$ 467,000**	**48.56%**	
34150 - Recording Fees	$ 829,697	$ 1,022,139	$ 667,146	$ 474,283	$ 495,958	$ 450,000	110.2%	$ 206,860	$ 426,000	48.56%	
34180 - GIS Fees	$ 79,459	$ 97,821	$ 63,972	$ 45,533	$ 47,600	$ 44,000	108.2%	$ 19,925	$ 41,000	48.60%	
Reimbursements	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
37900 - Miscellaneous Reimbursement	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Interest Revenue	**$ 17,502**	**$ (816)**	**$ (16,097)**	**$ 60,479**	**$ 57,555**	**$ 46,491**	**123.8%**	**$ 8,489**	**$ 49,000**	**17.32%**	
38000 - Investment Income	$ 17,502	$ (816)	$ (16,097)	$ 60,479	$ 57,555	$ 46,491	123.8%	$ 8,489	$ 49,000	17.32%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 636,839**	**0.0%**	**$ -**	**$ 616,857**	**0.00%**	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ 636,839	0.0%	$ -	$ 616,857	0.00%	
Grand Total	**$ 4,355,930**	**$ 6,076,631**	**$ 4,754,672**	**$ 3,493,824**	**$ 3,778,889**	**$ 3,942,870**	**95.8%**	**$ 1,543,362**	**$ 3,822,887**	**40.36%**	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

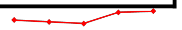
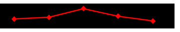
*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
210 Recorder	**$ 1,352,365**	**$ 1,426,756**	**$ 1,826,433**	**$ 1,479,013**	**$ 1,266,352**	**$ 1,881,908**	**66.5%**	**$ 728,728**	**$ 1,896,252**	**38.32%**	
001 General Fund	**$ 663,302**	**$ 665,132**	**$ 665,768**	**$ 729,282**	**$ 618,282**	**$ 704,578**	**85.2%**	**$ 245,782**	**$ 763,395**	**32.01%**	
Expenses	***$ 663,302***	***$ 665,132***	***$ 665,768***	***$ 729,282***	***$ 618,282***	***$ 704,578***	***85.2%***	***$ 245,782***	***$ 763,395***	***32.01%***	
Personnel Services- Salaries & Wages	**$ 562,043**	**$ 560,670**	**$ 555,114**	**$ 599,112**	**$ 616,146**	**$ 700,458**	**85.4%**	**$ 237,531**	**$ 750,360**	**31.47%**	
40000 - Salaries and Wages	$ 581,514	$ 560,670	$ 555,114	$ 599,112	$ 616,146	$ 700,457	88.0%	$ 237,531	$ 750,360	31.47%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ 1	0.0%	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (19,471)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 98,793**	**$ 101,389**	**$ 107,679**	**$ 127,575**	**$ 120,008**	**$ -**	**0.0%**	**$ -**	**$ 276,043**	**0.00%**	
45000 - Healthcare Contribution	$ 99,118	$ 97,523	$ 103,987	$ 123,518	$ 116,077	$ -	0.0%	$ -	$ 159,280	0.00%	
45009 - Healthcare Subsidy	$ (3,894)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 3,743	$ 3,866	$ 3,692	$ 4,057	$ 3,931	$ -	0.0%	$ -	$ 5,384	0.00%	
45019 - Dental Subsidy	$ (174)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 57,416	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 40,975	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 12,988	0.00%	
Contractual Services	**$ 1,341**	**$ 1,329**	**$ 1,358**	**$ 1,407**	**$ 954**	**$ 2,050**	**46.6%**	**$ 1,325**	**$ 4,965**	**26.69%**	
52140 - Repairs and Maint- Copiers	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ 3	$ -	0.00%	
53100 - Conferences and Meetings	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 2,500	0.00%	
53120 - Employee Mileage Expense	$ 391	$ 379	$ 408	$ 457	$ 854	$ 1,000	85.4%	$ 157	$ 1,000	15.75%	
53130 - General Association Dues	$ 950	$ 950	$ 950	$ 950	$ 100	$ 1,050	9.5%	$ 1,165	$ 1,465	79.52%	
Commodities	**$ 1,125**	**$ 1,744**	**$ 1,617**	**$ 1,188**	**$ 1,182**	**$ 2,070**	**57.1%**	**$ 6,926**	**$ 8,070**	**85.82%**	
60000 - Office Supplies	$ 1,125	$ 1,744	$ 1,617	$ 1,188	$ 1,182	$ 2,070	57.1%	$ 326	$ 2,070	15.74%	
60055 - Office Equipment - Non Capital	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ 6,600	$ 6,000	110.00%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (120,008)**	**$ -**	**0.0%**	**$ -**	**$ (276,043)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (116,077)	$ -	0.0%	$ -	$ (159,280)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (3,931)	$ -	0.0%	$ -	$ (5,384)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (57,416)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (40,975)	0.00%	
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (12,988)	0.00%	
170 Recorder's Automation	**$ 689,063**	**$ 761,624**	**$ 1,160,665**	**$ 749,730**	**$ 648,070**	**$ 1,177,330**	**55.0%**	**$ 482,946**	**$ 1,132,857**	**42.59%**	
Expenses	***$ 689,063***	***$ 761,624***	***$ 1,160,665***	***$ 749,730***	***$ 648,070***	***$ 1,177,330***	***55.0%***	***$ 482,946***	***$ 1,132,857***	***42.59%***	
Personnel Services- Salaries & Wages	**$ 150,358**	**$ 155,244**	**$ 131,099**	**$ 112,890**	**$ 116,601**	**$ 175,327**	**66.5%**	**$ 43,993**	**$ 176,820**	**24.77%**	
40000 - Salaries and Wages	$ 152,648	$ 155,244	$ 131,099	$ 112,890	$ 116,601	$ 170,219	68.5%	$ 43,993	$ 176,820	24.77%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ 1	0.0%	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ 5,107	0.0%	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (2,290)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 56,401**	**$ 59,906**	**$ 45,276**	**$ 32,322**	**$ 30,948**	**$ 106,741**	**29.0%**	**$ 13,939**	**$ 59,505**	**23.38%**	
45000 - Healthcare Contribution	$ 28,332	$ 27,993	$ 20,219	$ 12,603	$ 12,967	$ 79,419	16.3%	$ 5,104	$ 32,128	15.89%	
45009 - Healthcare Subsidy	$ (953)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 961	$ 1,050	$ 689	$ 384	$ 412	$ 2,236	18.4%	$ 155	$ 1,132	13.69%	
45019 - Dental Subsidy	$ (36)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ 11,246	$ 11,431	$ 9,689	$ 8,424	$ 8,696	$ 13,413	64.8%	$ 3,283	$ 13,529	24.15%	
45109 - FICA/SS Subsidy	$ (154)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
45200 - IMRF Contribution	$ 11,778	$ 13,108	$ 8,617	$ 5,710	$ 5,229	$ 8,030	65.1%	$ 2,323	$ 9,656	23.95%	
45209 - IMRF Subsidy	$ (184)	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
53010 - Workers Compensation	$ 5,412	$ 6,324	$ 6,061	$ 5,200	$ 3,643	$ 3,643	100.0%	$ 3,074	$ 3,060	100.00%	
Contractual Services	**$ 370,796**	**$ 404,926**	**$ 462,417**	**$ 393,103**	**$ 464,916**	**$ 516,030**	**90.1%**	**$ 413,902**	**$ 517,300**	**80.01%**	
50150 - Contractual/Consulting Services	$ 363,860	$ 398,426	$ 454,931	$ 383,659	$ 455,183	$ 493,000	92.3%	$ 405,033	$ 493,000	82.16%	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ 4,000	0.0%	$ -	$ 4,000	0.00%	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
52140 - Repairs and Maint- Copiers	$ 2,373	$ 2,340	$ 2,312	$ 2,511	$ 2,533	$ 6,150	41.2%	$ 2,190	$ 6,150	35.60%	
53000 - Liability Insurance	$ 4,435	$ 4,032	$ 5,022	$ 6,839	$ 5,294	$ 5,294	100.0%	$ 6,590	$ 6,561	100.00%	
53020 - Unemployment Claims	$ 128	$ 128	$ 152	$ 94	$ 86	$ 86	100.0%	$ 89	$ 89	100.00%	
53090 - Film Conversion/Book Binding	$ -	$ -	$ -	$ -	$ -	$ 5,000	0.0%	$ -	$ 5,000	0.00%	
53100 - Conferences and Meetings	$ -	$ -	$ -	$ -	$ 1,820	$ 500	364.0%	$ -	$ 500	0.00%	
53110 - Employee Training	$ -	$ -	$ -	$ -	$ -	$ 2,000	0.0%	$ -	$ 2,000	0.00%	
Commodities	**$ 24,508**	**$ 20,297**	**$ 29,585**	**$ 26,200**	**$ 35,605**	**$ 204,232**	**17.4%**	**$ 11,112**	**$ 204,232**	**5.44%**	
60000 - Office Supplies	$ -	$ -	$ -	$ -	$ -	$ 4,000	0.0%	$ -	$ 4,000	0.00%	
60010 - Operating Supplies	$ 3,955	$ 4,367	$ 4,319	$ 4,394	$ 4,481	$ 8,000	56.0%	$ 1,131	$ 8,000	14.14%	
60020 - Computer Related Supplies	$ 20,088	$ 15,448	$ 24,085	$ 21,278	$ 29,902	$ 190,500	15.7%	$ 9,981	$ 190,500	5.24%	
60050 - Books and Subscriptions	$ -	$ -	$ 675	$ -	$ 670	$ 800	83.8%	$ -	$ 800	0.00%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
64000 - Telephone	$ 465	$ 482	$ 506	$ 528	$ 552	$ 932	59.2%	$ -	$ 932	0.00%	
Capital	**$ 87,000**	**$ 121,250**	**$ 492,289**	**$ 185,216**	**$ -**	**$ 175,000**	**0.0%**	**$ -**	**$ 175,000**	**0.00%**	
70020 - Computer Software- Capital	$ 87,000	$ 121,250	$ 480,294	$ 185,216	$ -	$ 175,000	0.0%	$ -	$ 175,000	0.00%	
70050 - Printers	$ -	$ -	$ 11,995	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Grand Total	**$ 1,352,365**	**$ 1,426,756**	**$ 1,826,433**	**$ 1,479,013**	**$ 1,266,352**	**$ 1,881,908**	**66.5%**	**$ 728,728**	**$ 1,896,252**	**38.32%**	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
230 Regional Office of Education	**$ 315,952**	**$ 320,825**	**$ 411,252**	**$ 438,858**	**$ 376,276**	**$ 333,485**	**109.6%**	**$ 147,411**	**$ 399,322**	**36.70%**	
001 General Fund	**$ 315,952**	**$ 320,825**	**$ 411,252**	**$ 438,858**	**$ 376,276**	**$ 333,485**	**109.6%**	**$ 147,411**	**$ 399,322**	**36.70%**	
Expenses	***$ 315,952***	***$ 320,825***	***$ 411,252***	***$ 438,858***	***$ 376,276***	***$ 333,485***	***109.6%***	***$ 147,411***	***$ 399,322***	***36.70%***	
Personnel Services- Salaries & Wages	**$ 270,614**	**$ 263,893**	**$ 337,158**	**$ 362,305**	**$ 376,276**	**$ 328,910**	**111.1%**	**$ 147,411**	**$ 394,747**	**37.12%**	
40000 - Salaries and Wages	$ 270,614	$ 263,893	$ 337,158	$ 362,305	$ 376,276	$ 328,909	114.4%	$ 147,411	$ 394,747	37.12%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ 1	0.0%	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 45,338**	**$ 56,932**	**$ 74,094**	**$ 76,553**	**$ 80,480**	**$ -**	**0.0%**	**$ -**	**$ 167,328**	**0.00%**	
45000 - Healthcare Contribution	$ 44,708	$ 56,391	$ 73,225	$ 75,844	$ 79,389	$ -	0.0%	$ -	$ 106,747	0.00%	
45010 - Dental Contribution	$ 630	$ 541	$ 870	$ 709	$ 1,091	$ -	0.0%	$ -	$ 1,988	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 30,204	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 21,557	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ 6,832	0.00%	
Contractual Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,575**	**0.0%**	**$ -**	**$ 4,575**	**0.00%**	
50150 - Contractual/Consulting Services	$ -	$ -	$ -	$ -	$ -	$ 4,575	0.0%	$ -	$ 4,575	0.00%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (80,480)**	**$ -**	**0.0%**	**$ -**	**$ (167,328)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (79,389)	$ -	0.0%	$ -	$ (106,747)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (1,091)	$ -	0.0%	$ -	$ (1,988)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (30,204)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (21,557)	0.00%	
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ (6,832)	0.00%	
Grand Total	**$ 315,952**	**$ 320,825**	**$ 411,252**	**$ 438,858**	**$ 376,276**	**$ 333,485**	**109.6%**	**$ 147,411**	**$ 399,322**	**36.70%**	

Committee Revenue Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
660 Veterans' Commission	**$ 315,366**	**$ 315,272**	**$ 296,000**	**$ 496,520**	**$ 575,104**	**$ 610,852**	**94.1%**	**$ 7,768**	**$ 677,884**	**1.13%**	
380 Veterans' Commission	**$ 315,366**	**$ 315,272**	**$ 296,000**	**$ 496,520**	**$ 575,104**	**$ 610,852**	**94.1%**	**$ 7,768**	**$ 677,884**	**1.13%**	
Revenue	***$ 315,366***	***$ 315,272***	***$ 296,000***	***$ 496,520***	***$ 575,104***	***$ 610,852***	***94.1%***	***$ 7,768***	***$ 677,884***	***1.13%***	
Interest Revenue	**$ 10,540**	**$ (344)**	**$ (10,136)**	**$ 34,055**	**$ 41,154**	**$ 24,573**	**167.5%**	**$ 7,221**	**$ 28,000**	**25.79%**	
38000 - Investment Income	$ 10,540	$ (344)	$ (10,136)	$ 34,055	$ 41,154	$ 24,573	167.5%	$ 7,221	$ 28,000	25.79%	
Other	**$ 1,098**	**$ 1,150**	**$ 615**	**$ 950**	**$ 910**	**$ 53,723**	**1.7%**	**$ 105**	**$ 93,669**	**0.10%**	
38900 - Miscellaneous Other	$ 1,098	$ 1,150	$ 615	$ 950	$ 910	$ 945	96.3%	$ 105	$ 945	11.11%	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ 52,778	0.0%	$ -	$ 92,724	0.00%	
Other Taxes	**$ 391**	**$ 137**	**$ 469**	**$ 454**	**$ 243**	**$ -**	**0.0%**	**$ 55**	**$ -**	**0.00%**	
30170 - TIF Distribution Tax	$ 391	$ 137	$ 469	$ 454	$ 243	$ -	0.0%	$ 55	$ -	0.00%	
Property Taxes	**$ 303,338**	**$ 306,030**	**$ 305,052**	**$ 461,061**	**$ 532,798**	**$ 532,556**	**100.0%**	**$ 386**	**$ 556,215**	**0.07%**	
30000 - Property Taxes	$ 303,338	$ 306,030	$ 304,294	$ 460,004	$ 531,613	$ 532,556	99.8%	$ 386	$ 556,215	0.07%	
30005 - Property Tax Revenue Recapture	$ -	$ -	$ 758	$ 1,057	$ 1,185	$ -	0.0%	$ -	$ -	0.00%	
Transfers In	**$ -**	**$ 8,300**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ -	$ 8,300	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Grand Total	**$ 315,366**	**$ 315,272**	**$ 296,000**	**$ 496,520**	**$ 575,104**	**$ 610,852**	**94.1%**	**$ 7,768**	**$ 677,884**	**1.13%**	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
660 Veterans' Commission	**$ 291,229**	**$ 300,950**	**$ 309,930**	**$ 478,773**	**$ 543,787**	**$ 610,852**	**89.0%**	**$ 244,912**	**$ 677,884**	**35.69%**	
380 Veterans' Commission	**$ 291,229**	**$ 300,950**	**$ 309,930**	**$ 478,773**	**$ 543,787**	**$ 610,852**	**89.0%**	**$ 244,912**	**$ 677,884**	**35.69%**	
Expenses	***$ 291,229***	***$ 300,950***	***$ 309,930***	***$ 478,773***	***$ 543,787***	***$ 610,852***	***89.0%***	***$ 244,912***	***$ 677,884***	***35.69%***	
Personnel Services- Salaries & Wages	**$ 194,558**	**$ 198,517**	**$ 203,240**	**$ 318,247**	**$ 375,731**	**$ 361,632**	**103.9%**	**$ 153,167**	**$ 412,220**	**36.54%**	
40000 - Salaries and Wages	$ 194,558	$ 198,517	$ 203,240	$ 318,247	$ 375,731	$ 343,773	109.3%	$ 153,167	$ 412,220	36.54%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ 17,859	0.0%	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 86,677**	**$ 89,139**	**$ 86,438**	**$ 107,892**	**$ 119,431**	**$ 126,060**	**94.7%**	**$ 59,599**	**$ 138,180**	**42.81%**	
45000 - Healthcare Contribution	$ 51,495	$ 51,166	$ 52,209	$ 60,537	$ 66,275	$ 72,108	91.9%	$ 32,518	$ 75,010	43.35%	
45010 - Dental Contribution	$ 1,454	$ 1,589	$ 1,589	$ 1,706	$ 1,979	$ 1,985	99.7%	$ 984	$ 1,988	49.47%	
45100 - FICA/SS Contribution	$ 14,051	$ 14,194	$ 14,285	$ 22,884	$ 27,125	$ 27,665	98.0%	$ 11,039	$ 31,539	34.42%	
45200 - IMRF Contribution	$ 14,716	$ 16,274	$ 12,684	$ 15,496	$ 16,313	$ 16,563	98.5%	$ 7,805	$ 22,510	34.10%	
53010 - Workers Compensation	$ 4,961	$ 5,916	$ 5,671	$ 7,269	$ 7,739	$ 7,739	100.0%	$ 7,254	$ 7,133	100.00%	
Contractual Services	**$ 7,708**	**$ 10,177**	**$ 17,852**	**$ 28,056**	**$ 25,927**	**$ 102,796**	**25.2%**	**$ 17,614**	**$ 104,722**	**16.78%**	
50160 - Legal Services	$ -	$ -	$ -	$ 6,009	$ 2,154	$ 50,000	4.3%	$ -	$ 50,000	0.00%	
50235 - Public Health Services - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
52140 - Repairs and Maint- Copiers	$ 196	$ 143	$ 200	$ 269	$ 184	$ 200	92.2%	$ 114	$ 277	41.04%	
53000 - Liability Insurance	$ 4,067	$ 3,772	$ 4,699	$ 9,561	$ 11,247	$ 11,247	100.0%	$ 15,552	$ 15,294	100.00%	
53020 - Unemployment Claims	$ 117	$ 120	$ 142	$ 132	$ 181	$ 181	100.0%	$ 210	$ 207	100.00%	
53060 - General Printing	$ -	$ 129	$ 237	$ 302	$ 320	$ 500	64.0%	$ -	$ 300	0.00%	
53100 - Conferences and Meetings	$ 91	$ 701	$ 1,466	$ 2,067	$ 676	$ 1,802	37.5%	$ 882	$ 1,982	44.52%	
53110 - Employee Training	$ 2,647	$ 4,505	$ 10,155	$ 8,082	$ 10,383	$ 13,376	77.6%	$ 57	$ 11,125	0.51%	
53120 - Employee Mileage Expense	$ 350	$ 306	$ 552	$ 1,185	$ 332	$ 1,040	31.9%	$ 259	$ 1,087	23.82%	
53130 - General Association Dues	$ 240	$ 500	$ 400	$ 450	$ 450	$ 450	100.0%	$ 540	$ 450	120.00%	
55000 - Miscellaneous Contractual Exp	$ -	$ -	$ -	$ -	$ -	$ 24,000	0.0%	$ -	$ 24,000	0.00%	
Commodities	**$ 2,111**	**$ 2,895**	**$ 2,401**	**$ 2,804**	**$ 3,153**	**$ 8,479**	**37.2%**	**$ 17**	**$ 8,247**	**0.21%**	
60000 - Office Supplies	$ 315	$ 843	$ 170	$ 577	$ 430	$ 642	67.0%	$ 17	$ 642	2.65%	
60050 - Books and Subscriptions	$ 256	$ 271	$ 507	$ 369	$ 316	$ 288	109.6%	$ -	$ 382	0.00%	
60060 - Computer Software- Non Capital	$ -	$ -	$ 15	$ -	$ -	$ 4,960	0.0%	$ -	$ 4,960	0.00%	
60070 - Computer Hardware- Non Capital	$ 146	$ -	$ -	$ 21	$ -	$ -	0.0%	$ -	$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ 22	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
64000 - Telephone	$ 1,395	$ 1,781	$ 1,687	$ 1,675	$ 1,975	$ 2,109	93.6%	$ -	$ 1,783	0.00%	
64010 - Cellular Phone	$ -	$ -	$ -	$ 161	$ 432	$ 480	90.0%	$ -	$ 480	0.00%	
Capital	**$ 175**	**$ 222**	**$ -**	**$ 9,406**	**$ 7,661**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
70030 - Computer Software License Cost	$ 175	$ 222	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
70080 - Office Furniture	$ -	$ -	$ -	$ 9,406	$ 7,661	$ -	0.0%	$ -	$ -	0.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Transfers Out	**$ -**	**$ -**	**$ -**	**$ 12,368**	**$ 11,885**	**$ 11,885**	**100.0%**	**$ 14,515**	**$ 14,515**	**100.00%**	
99001 - Transfer to General Fund 001	$ -	$ -	$ -	$ 12,368	$ 11,885	$ 11,885	100.0%	$ 14,515	$ 14,515	100.00%	
Grand Total	**$ 291,229**	**$ 300,950**	**$ 309,930**	**$ 478,773**	**$ 543,787**	**$ 610,852**	**89.0%**	**$ 244,912**	**$ 677,884**	**35.69%**	

Committee Expense Budget Report - by Account Detail

Through April 30, 2025 (41.7% YTD, 42.31% Payroll Expense through Pay Period Ending 04/26/2025)

*2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2024 Adopted Budget	2024 YTD% Actual/Budget	2025 Actual Amount	2025 Adopted Budget	2025 YTD% Actual/Budget	2020 - 2025 Trend
080 Building Management	**$ 130,000**	**$ 130,000**	**$ 130,000**	**$ 160,017**	**$ 166,418**	**$ 130,000**	**128.0%**	**$ 99,632**	**$ 130,000**	**76.64%**	
Expenses	**$ 130,000**	**$ 130,000**	**$ 130,000**	**$ 160,017**	**$ 166,418**	**$ 130,000**	**128.0%**	**$ 99,632**	**$ 130,000**	**76.64%**	
Contractual Services	***$ 130,000***	***$ 130,000***	***$ 129,769***	***$ 160,017***	***$ 166,418***	***$ 130,000***	***128.0%***	***$ 99,632***	***$ 130,000***	***76.64%***	
52110 - Repairs and Maint- Buildings	**$ -**	**$ -**	**$ -**	**$ 13,686**	**$ -**	**$ -**	**0.0%**	**$ 14,233**	**$ -**	**0.00%**	
088 Bldg Mgmt- ROE Office & Supplies	$ -	$ -	$ -	$ 13,686	$ -	$ -	0.0%	$ 14,233	$ -	0.00%	
52210 - Building Lease	**$ 130,000**	**$ 130,000**	**$ 129,769**	**$ 146,332**	**$ 166,418**	**$ 130,000**	**128.0%**	**$ 85,399**	**$ 130,000**	**65.69%**	
088 Bldg Mgmt- ROE Office & Supplies	$ 130,000	$ 130,000	$ 129,769	$ 146,332	$ 166,418	$ 130,000	128.0%	$ 85,399	$ 130,000	65.69%	
Commodities	***$ -***	***$ -***	***$ 231***	***$ -***	***$ -***	***$ -***	***0.0%***	***$ -***	***$ -***	***0.00%***	
63010 - Utilities- Electric	**$ -**	**$ -**	**$ 231**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.00%**	
088 Bldg Mgmt- ROE Office & Supplies	$ -	$ -	$ 231	$ -	$ -	$ -	0.0%	$ -	$ -	0.00%	
Grand Total	**$ 130,000**	**$ 130,000**	**$ 130,000**	**$ 160,017**	**$ 166,418**	**$ 130,000**	**128.0%**	**$ 99,632**	**$ 130,000**	**76.64%**	

SEAL OF THE COUNTY OF KANE STATE OF ILLINOIS
ORGANIZED JAN. 16, 1836

Public Service Accounts Payable by GL Distribution

Payment Date Range 04/01/25 - 04/30/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **150 - Treasurer/Collector**										
Sub-Department **150 - Treasurer/Collector**										
Account **52130 - Repairs and Maint- Computers**										
13153 - Toshiba America Business Solutions, Inc	6525423	CPC Billing	Paid by EFT # 96178		04/01/2025	04/01/2025	04/09/2025		04/21/2025	19.16
			Account **52130 - Repairs and Maint- Computers** Totals					Invoice Transactions	1	$19.16
Account **60000 - Office Supplies**										
3509 - DS Services of America, Inc. dba Primo Water NA	23847776 031525	Drinking Water Bottles	Paid by EFT # 95582		03/15/2025	03/15/2025	03/27/2025		04/07/2025	47.90
			Account **60000 - Office Supplies** Totals					Invoice Transactions	1	$47.90
Account **60010 - Operating Supplies**										
3613 - Illinois Government Finance Officers Association	2025-00000620	IGFOA 2025 Membership Renewal	Paid by EFT # 95990		02/21/2025	04/09/2025	04/09/2025		04/21/2025	200.00
			Account **60010 - Operating Supplies** Totals					Invoice Transactions	1	$200.00
			Sub-Department **150 - Treasurer/Collector** Totals					Invoice Transactions	3	$267.06
			Department **150 - Treasurer/Collector** Totals					Invoice Transactions	3	$267.06
Department **170 - Supervisor of Assessments**										
Sub-Department **170 - Supervisor of Assessments**										
Account **52140 - Repairs and Maint- Copiers**										
12493 - Quadient Leasing USA, Inc.	Q1795556	2 Station DS64i Folder/Inserter 60 mo lease Cust#00417781	Paid by EFT # 96111		03/28/2025	04/07/2025	04/07/2025		04/21/2025	868.65
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions	1	$868.65
Account **53070 - Legal Printing**										
1520 - LRD Systems & Forms	41020	Senior Freeze Application Forms	Paid by Check # 386628		03/12/2025	03/26/2025	03/26/2025		04/07/2025	7,716.31
			Account **53070 - Legal Printing** Totals					Invoice Transactions	1	$7,716.31
Account **53100 - Conferences and Meetings**										
4506 - Mark D. Armstrong	031725	IACO Conference Spring Conference Registration 2025 Armstrong, M	Paid by EFT # 95511		03/17/2025	03/17/2025	03/17/2025		04/07/2025	215.00
4506 - Mark D. Armstrong	040425	Reimbursement Mileage, Tolls, Meals & Lodging	Paid by EFT # 95843		04/04/2025	04/04/2025	04/04/2025		04/21/2025	227.10
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions	2	$442.10
Account **53110 - Employee Training**										
8128 - MICHELLE R ABELL	032525	Reimbursement Mileage, Meals & Lodging	Paid by EFT # 95494		03/25/2025	03/25/2025	03/25/2025		04/07/2025	891.40
4799 - Lennart Finstrom	032725	Reimbursement Mileage, Meals & Lodging	Paid by EFT # 95605		03/27/2025	03/27/2025	03/27/2025		04/07/2025	891.40

SEAL OF THE COUNTY OF KANE STATE OF ILLINOIS
ORGANIZED JAN. 16, 1836

Public Service Accounts Payable by GL Distribution

Payment Date Range 04/01/25 - 04/30/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **170 - Supervisor of Assessments**										
Sub-Department **170 - Supervisor of Assessments**										
Account **53110 - Employee Training**										
4507 - Holly Winter	032525	Reimbursement Mileage, Meals & Lodging	Paid by EFT # 95814		03/25/2025	03/25/2025	03/25/2025		04/07/2025	891.40
4507 - Holly Winter	032625	IPAI Valuation of Farm Bldgs VIRTUAL TEST 002-227	Paid by EFT # 95814		03/26/2025	03/26/2025	03/26/2025		04/07/2025	50.00
				Account **53110 - Employee Training** Totals				Invoice Transactions	4	$2,724.20
Account **53120 - Employee Mileage Expense**										
8128 - MICHELLE R ABELL	031425	Field Visits - Mileage	Paid by EFT # 95494		03/14/2025	03/14/2025	03/14/2025		04/07/2025	31.36
8128 - MICHELLE R ABELL	032525	Reimbursement Mileage, Meals & Lodging	Paid by EFT # 95494		03/25/2025	03/25/2025	03/25/2025		04/07/2025	138.25
4799 - Lennart Finstrom	032725	Reimbursement Mileage, Meals & Lodging	Paid by EFT # 95605		03/27/2025	03/27/2025	03/27/2025		04/07/2025	148.54
4507 - Holly Winter	032525	Reimbursement Mileage, Meals & Lodging	Paid by EFT # 95814		03/25/2025	03/25/2025	03/25/2025		04/07/2025	197.40
4506 - Mark D. Armstrong	040425	Reimbursement Mileage, Tolls, Meals & Lodging	Paid by EFT # 95843		04/04/2025	04/04/2025	04/04/2025		04/21/2025	432.60
				Account **53120 - Employee Mileage Expense** Totals				Invoice Transactions	5	$948.15
Account **53130 - General Association Dues**										
3876 - Illinois GIS Association (ILGISA)	2721	ILGISA Regular Membership Dues Finstrom, L	Paid by EFT # 95644		11/17/2024	03/24/2025	03/24/2025		04/07/2025	100.00
				Account **53130 - General Association Dues** Totals				Invoice Transactions	1	$100.00
Account **60000 - Office Supplies**										
2006 - Uline	191090818	C-Channel Magnetic Warehouse Card Holders 1/2 x 3"	Paid by EFT # 96184		04/01/2025	04/03/2025	04/03/2025		04/21/2025	46.64
2006 - Uline	191347804	Insert Cards for Vinyl Envelopes S-7697 1/2 x 3"	Paid by EFT # 96184		04/07/2025	04/08/2025	04/08/2025		04/21/2025	22.50
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5905532-0	Office Supplies	Paid by EFT # 96208		04/02/2025	04/02/2025	04/02/2025		04/21/2025	39.22
				Account **60000 - Office Supplies** Totals				Invoice Transactions	3	$108.36
				Sub-Department **170 - Supervisor of Assessments** Totals				Invoice Transactions	17	$12,907.77
				Department **170 - Supervisor of Assessments** Totals				Invoice Transactions	17	$12,907.77

SEAL OF THE COUNTY OF KANE
ORGANIZED JAN. 16, 1836
STATE OF ILLINOIS

Public Service Accounts Payable by GL Distribution

Payment Date Range 04/01/25 - 04/30/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **190 - County Clerk**										
Sub-Department **190 - County Clerk**										
Account **53070 - Legal Printing**										
14757 - Up North Printing, Inc.	25-0535	Death Certificates Paper.	Paid by EFT # 96192		03/27/2025	04/09/2025	04/09/2025		04/21/2025	6,535.00
							Account **53070 - Legal Printing** Totals	Invoice Transactions	1	$6,535.00
Account **53100 - Conferences and Meetings**										
2548 - Illinois Association of County Officials	4120	Spring Conference Registration- Weilandt	Paid by Check # 386621		03/18/2025	03/25/2025	03/25/2025		04/07/2025	215.00
2548 - Illinois Association of County Officials	4183	Spring Conference Registration- Emerson	Paid by Check # 386621		03/24/2025	03/25/2025	03/25/2025		04/07/2025	215.00
2548 - Illinois Association of County Officials	4184	Spring Conference Registration- Pollock	Paid by Check # 386621		03/24/2025	03/25/2025	03/25/2025		04/07/2025	215.00
							Account **53100 - Conferences and Meetings** Totals	Invoice Transactions	3	$645.00
Account **53120 - Employee Mileage Expense**										
4455 - Zahida K. Fakroddin	033125	Mileage to bank- March, 2025	Paid by Check # 386697		03/31/2025	04/07/2025	04/07/2025		04/21/2025	98.00
1863 - Matthew Nelson	040125	Election Mileage	Paid by Check # 386727		04/01/2025	04/07/2025	04/07/2025		04/21/2025	16.80
							Account **53120 - Employee Mileage Expense** Totals	Invoice Transactions	2	$114.80
Account **60000 - Office Supplies**										
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5898616-0	Office supplies	Paid by EFT # 95798		03/20/2025	03/26/2025	03/26/2025		04/07/2025	101.22
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	C5905828-0	Office supplies	Paid by EFT # 96208		04/04/2025	04/09/2025	04/09/2025		04/21/2025	(14.04)
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5906204-0	Staples	Paid by EFT # 96208		04/03/2025	04/09/2025	04/09/2025		04/21/2025	14.04
							Account **60000 - Office Supplies** Totals	Invoice Transactions	3	$101.22
Account **60010 - Operating Supplies**										
3509 - DS Services of America, Inc. dba Primo Water NA	23839004 031525	Water	Paid by EFT # 95582		03/15/2025	03/25/2025	03/25/2025		04/07/2025	141.97
							Account **60010 - Operating Supplies** Totals	Invoice Transactions	1	$141.97
Account **60020 - Computer Related Supplies**										
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5905828-0	Toner	Paid by EFT # 96208		04/02/2025	04/09/2025	04/09/2025		04/21/2025	719.08
							Account **60020 - Computer Related Supplies** Totals	Invoice Transactions	1	$719.08
							Sub-Department **190 - County Clerk** Totals	Invoice Transactions	11	$8,257.07
Sub-Department **191 - Elections**										
Account **50340 - Software Licensing Cost**										
8674 - DFM Associates	50340	EIMS Monthly Lease- April, 2025	Paid by EFT # 95577		04/01/2025	04/02/2025	03/26/2025		04/07/2025	11,534.00
							Account **50340 - Software Licensing Cost** Totals	Invoice Transactions	1	$11,534.00

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **190 - County Clerk**										
Sub-Department **191 - Elections**										
Account **52140 - Repairs and Maint- Copiers**										
13153 - Toshiba America Business Solutions, Inc	6463458	Copier Maint. 12/10/24 -1/9/25 Elections	Paid by EFT # 95785		01/06/2025	03/26/2025	03/26/2025		04/07/2025	10.52
13153 - Toshiba America Business Solutions, Inc	6444327	Copier Maint. 11/10/24 -12/9/24- Elections	Paid by EFT # 95785		12/05/2024	03/26/2025	03/26/2025		04/07/2025	37.09
13153 - Toshiba America Business Solutions, Inc	6525401	Copier Maint. 3/1 - 3/31/2025 Elections	Paid by EFT # 96178		04/01/2025	04/07/2025	04/07/2025		04/21/2025	15.15
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions	3	$62.76
Account **52170 - Polling Place Rental**										
11767 - Bethany of Fox Valley United Methodist Church	022525	Polling Place	Paid by EFT # 95860		02/25/2025	04/09/2025	04/09/2025		04/21/2025	160.00
11270 - Blessed Sacrament Church	022525	Polling Place	Paid by Check # 386667		02/25/2025	04/09/2025	04/09/2025		04/21/2025	160.00
11269 - First Baptist Ch of Geneva dba Chapelstreet Church	022525	Polling Place	Paid by Check # 386700		02/25/2025	04/09/2025	04/09/2025		04/21/2025	240.00
3786 - Fox Valley Park District	022525	Polling Place	Paid by Check # 386701		02/25/2025	04/10/2025	04/10/2025		04/21/2025	280.00
11771 - Gayles Memorial Baptist Church	022525	Polling Place	Paid by EFT # 95957		02/25/2025	04/09/2025	04/09/2025		04/21/2025	120.00
11720 - Greater Mount Olive Church of God in Christ	022525	Polling Place	Paid by Check # 386702		02/25/2025	04/09/2025	04/09/2025		04/21/2025	120.00
11723 - Our Lady of Good Counsel	022525	Polling Place	Paid by Check # 386739		02/25/2025	04/10/2025	04/10/2025		04/21/2025	160.00
11733 - St Olaf Lutheran Church	022525	Polling Place	Paid by EFT # 96153		02/25/2025	04/10/2025	04/10/2025		04/21/2025	240.00
11687 - St. Marks Lutheran Church	022525	Polling Place	Paid by EFT # 96154		02/25/2025	04/10/2025	04/10/2025		04/21/2025	240.00
11278 - Sugar Grove Township Community Building	022525	Polling Place	Paid by Check # 386748		02/25/2025	04/10/2025	04/10/2025		04/21/2025	240.00
11721 - Warehouse Christian Church, Inc.	022525	Polling Place	Paid by Check # 386756		02/25/2025	04/10/2025	04/10/2025		04/21/2025	160.00
11722 - Wesley United Methodist Church-Aurora	022525	Polling Place	Paid by EFT # 96222		02/25/2025	04/10/2025	04/10/2025		04/21/2025	240.00
			Account **52170 - Polling Place Rental** Totals					Invoice Transactions	12	$2,360.00
Account **52190 - Equipment Rental**										
12725 - Blue Peak Tents, Inc.	115656	Tent Rental	Paid by EFT # 95867		03/05/2025	04/07/2025	04/07/2025		04/21/2025	4,230.00
11104 - C.H. Robinson Company, Inc.	6219303047	Truck Rental	Paid by EFT # 95878		03/28/2025	04/09/2025	04/09/2025		04/21/2025	2,030.00
11104 - C.H. Robinson Company, Inc.	6219303068	Truck Rental	Paid by EFT # 95878		03/28/2025	04/09/2025	04/09/2025		04/21/2025	2,030.00
			Account **52190 - Equipment Rental** Totals					Invoice Transactions	3	$8,290.00

SEAL OF THE COUNTY OF KANE STATE OF ILLINOIS
ORGANIZED JAN. 16, 1836

Public Service Accounts Payable by GL Distribution

Payment Date Range 04/01/25 - 04/30/25

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Fund **001 - General Fund**										
Department **190 - County Clerk**										
Sub-Department **191 - Elections**										
Account **53070 - Legal Printing**										
3245 - Paddock Publications (Daily Herald)	330169	Early Voting Notice.	Paid by Check # 386740		04/01/2025	04/07/2025	04/07/2025		04/21/2025	1,992.00
1334 - Shaw Suburban Media dba Shaw Media	0325130571	Voter Guide	Paid by EFT # 96142		03/31/2025	04/09/2025	04/09/2025		04/21/2025	5,301.08
				Account **53070 - Legal Printing** Totals				Invoice Transactions	2	$7,293.08
Account **53100 - Conferences and Meetings**										
2548 - Illinois Association of County Officials	4181	Spring Conference Registration- Esquivel	Paid by Check # 386621		03/24/2025	03/26/2025	03/26/2025		04/07/2025	215.00
2548 - Illinois Association of County Officials	4182	Spring Conference Registration- Franco	Paid by Check # 386621		03/24/2025	03/26/2025	03/26/2025		04/07/2025	215.00
				Account **53100 - Conferences and Meetings** Totals				Invoice Transactions	2	$430.00
Account **53120 - Employee Mileage Expense**										
11948 - Dylan Homer	022825	Election Mileage	Paid by Check # 386618		02/28/2025	03/26/2025	03/26/2025		04/07/2025	67.20
8929 - Matthew J. Homer	031725	Election Mileage	Paid by Check # 386619		03/17/2025	03/26/2025	03/26/2025		04/07/2025	204.40
8929 - Matthew J. Homer	022825	Election Mileage	Paid by Check # 386619		02/28/2025	03/26/2025	03/26/2025		04/07/2025	378.00
10493 - Nickolas Homer	022825	Election Mileage	Paid by EFT # 95639		02/28/2025	03/26/2025	03/26/2025		04/07/2025	25.69
4093 - Robert Mitchell	022825	Election Mileage	Paid by EFT # 95698		02/28/2025	03/26/2025	03/26/2025		04/07/2025	35.70
4093 - Robert Mitchell	040325	Election Mileage	Paid by EFT # 96059		04/03/2025	04/07/2025	04/07/2025		04/21/2025	52.50
13933 - Morgan Rae Scott	040325	Election Mileage	Paid by Check # 386745		04/03/2025	04/07/2025	04/07/2025		04/21/2025	15.95
4270 - Barry Thomas	040125	Election Mileage	Paid by EFT # 96171		04/01/2025	04/08/2025	04/08/2025		04/21/2025	123.34
12819 - Christy Vannavong	040125	Election Mileage	Paid by EFT # 96197		04/01/2025	04/08/2025	04/08/2025		04/21/2025	61.60
12529 - Paula Weisserth	040125	Election Mileage	Paid by Check # 386757		04/01/2025	04/08/2025	04/08/2025		04/21/2025	86.80
14377 - Jack T. Wheatley	040125	Election Mileage	Paid by EFT # 96225		04/01/2025	04/08/2025	04/08/2025		04/21/2025	183.68
10493 - Nickolas Homer	040425	Election Mileage	Paid by EFT # 95986		04/04/2025	04/08/2025	04/08/2025		04/21/2025	149.17
11635 - James Jones	040125	Election Mileage	Paid by Check # 386710		04/01/2025	04/08/2025	04/08/2025		04/21/2025	55.30
12122 - Gerald Krawczyk	040125	Election Mileage	Paid by Check # 386718		04/01/2025	04/08/2025	04/08/2025		04/21/2025	92.40
7778 - Daniel Robert McArthur	040125	Election Mileage	Paid by EFT # 96046		04/01/2025	04/08/2025	04/08/2025		04/21/2025	141.40

Public Service Accounts Payable by GL Distribution

Payment Date Range 04/01/25 - 04/30/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **190 - County Clerk**										
Sub-Department **191 - Elections**										
Account **53120 - Employee Mileage Expense**										
8929 - Matthew J. Homer	040425	Election Mileage	Paid by Check # 386705		04/04/2025	04/08/2025	04/08/2025		04/21/2025	1,002.40
11948 - Dylan Homer	040425	Election Mileage	Paid by Check # 386704		04/04/2025	04/08/2025	04/08/2025		04/21/2025	95.90
14021 - Kenneth J. Barnes	040825	Election Mileage	Paid by EFT # 95852		04/08/2025	04/08/2025	04/08/2025		04/21/2025	7.30
7776 - Michael Bauer	040125	Election Mileage	Paid by Check # 386666		04/01/2025	04/08/2025	04/08/2025		04/21/2025	86.80
5754 - Robert Brazas	040125	Election Mileage	Paid by Check # 386669		04/01/2025	04/08/2025	04/08/2025		04/21/2025	257.60
14371 - Louis J. Dries	040725	Election Mileage	Paid by EFT # 95927		04/07/2025	04/07/2025	04/07/2025		04/21/2025	55.93
7329 - John F. Harahan	040725	Election Mileage	Paid by EFT # 95975		04/07/2025	04/07/2025	04/07/2025		04/21/2025	65.80
13772 - Michael C. Hernandez	040125	Election Mileage	Paid by EFT # 95981		04/01/2025	04/08/2025	04/08/2025		04/21/2025	137.20
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions	23	$3,382.06
Account **55000 - Miscellaneous Contractual Exp**										
14656 - BASE IV, LLC	250321	Election Services	Paid by EFT # 95515		03/21/2025	03/27/2025	03/27/2025		04/07/2025	2,934.00
7329 - John F. Harahan	2025-04	Budget work.	Paid by EFT # 95631		03/26/2025	03/27/2025	03/27/2025		04/07/2025	1,620.00
14656 - BASE IV, LLC	250404	Election Services	Paid by EFT # 95853		04/04/2025	04/07/2025	04/07/2025		04/21/2025	4,044.00
			Account **55000 - Miscellaneous Contractual Exp** Totals					Invoice Transactions	3	$8,598.00
Account **60010 - Operating Supplies**										
3048 - Inclusion Solutions LLC	151949	12" feather flags	Paid by EFT # 95649		03/19/2025	03/26/2025	03/26/2025		04/07/2025	18,278.66
1390 - Menards, Inc.	45731	Election Supplies	Paid by EFT # 95689		03/19/2025	03/26/2025	03/26/2025		04/07/2025	7.92
1390 - Menards, Inc.	45697	Operating supplies	Paid by EFT # 95689		03/18/2025	03/26/2025	03/26/2025		04/07/2025	88.40
1390 - Menards, Inc.	45792	Heater	Paid by EFT # 95689		03/20/2025	03/27/2025	03/27/2025		04/07/2025	47.99
3206 - Verizon Wireless	6108716064	Election Phones	Paid by Check # 386658		03/16/2025	03/26/2025	03/26/2025		04/07/2025	4,997.34
3578 - Warehouse Direct, Inc dba Midwest Office Interiors	5903814-0	Operating supplies	Paid by EFT # 96208		03/28/2025	04/09/2025	04/09/2025		04/21/2025	84.91
1390 - Menards, Inc.	46416	Operating supplies	Paid by EFT # 96053		04/01/2025	04/09/2025	04/09/2025		04/21/2025	39.31
2006 - Uline	189695659	Zebra Blank ID Cards	Paid by EFT # 96184		02/26/2025	04/10/2025	04/10/2025		04/21/2025	198.77

SEAL OF THE COUNTY OF KANE STATE OF ILLINOIS ORGANIZED JAN. 16, 1836

Public Service Accounts Payable by GL Distribution

Payment Date Range 04/01/25 - 04/30/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **190 - County Clerk**										
Sub-Department **191 - Elections**										
Account **60010 - Operating Supplies**										
11058 - JP Morgan Chase Bank N.A.	9899-ZF-03/25	Election Supplies, Subscription.	Paid by EFT # 96011		03/31/2025	04/08/2025	04/08/2025		04/21/2025	2,679.07
Account **60010 - Operating Supplies** Totals								Invoice Transactions 9		$26,422.37
Account **60320 - Voting Systems and Accessories**										
12967 - OPEX Corporation	10034719	Contract 4/2/25-4/1/26 - Ballot Opener	Paid by EFT # 96080		03/26/2025	04/07/2025	04/07/2025		04/21/2025	6,600.00
10321 - VR Systems, Inc.	8744	Annual License and Support Agreement	Paid by EFT # 96204		03/13/2025	03/27/2025	03/27/2025		04/21/2025	33,150.00
Account **60320 - Voting Systems and Accessories** Totals								Invoice Transactions 2		$39,750.00
Sub-Department **191 - Elections** Totals								Invoice Transactions 60		$108,122.27
Department **190 - County Clerk** Totals								Invoice Transactions 71		$116,379.34
Department **210 - Recorder**										
Sub-Department **210 - Recorder**										
Account **53120 - Employee Mileage Expense**										
10436 - David C. King	033125	mileage to bank 03/01/25-03/31/25	Paid by Check # 386717		03/31/2025	03/31/2025	03/31/2025		04/21/2025	39.90
10438 - Judy A. Schonback	040725	mileage to bank 03/05,03/06,03/07/25	Paid by Check # 386744		04/07/2025	04/07/2025	04/07/2025		04/21/2025	3.15
Account **53120 - Employee Mileage Expense** Totals								Invoice Transactions 2		$43.05
Account **60000 - Office Supplies**										
3509 - DS Services of America, Inc. dba Primo Water NA	23847896 031525	water March 2025	Paid by EFT # 95582		03/15/2025	03/20/2025	03/20/2025		04/07/2025	53.88
Account **60000 - Office Supplies** Totals								Invoice Transactions 1		$53.88
Sub-Department **210 - Recorder** Totals								Invoice Transactions 3		$96.93
Department **210 - Recorder** Totals								Invoice Transactions 3		$96.93
Fund **001 - General Fund** Totals								Invoice Transactions 94		$129,651.10
Fund **160 - Vital Records Automation**										
Department **190 - County Clerk**										
Sub-Department **200 - Vital Records Automation**										
Account **53060 - General Printing**										
14757 - Up North Printing, Inc.	25-0536	Birth Certificate Paper	Paid by EFT # 96192		03/27/2025	04/09/2025	04/09/2025		04/21/2025	6,535.00
Account **53060 - General Printing** Totals								Invoice Transactions 1		$6,535.00
Sub-Department **200 - Vital Records Automation** Totals								Invoice Transactions 1		$6,535.00
Department **190 - County Clerk** Totals								Invoice Transactions 1		$6,535.00
Fund **160 - Vital Records Automation** Totals								Invoice Transactions 1		$6,535.00

Public Service Accounts Payable by GL Distribution

Payment Date Range 04/01/25 - 04/30/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **170 - Recorder's Automation**										
Department **210 - Recorder**										
Sub-Department **220 - Recorder's Automation**										
Account **50150 - Contractual/Consulting Services**										
12080 - Land-Code, LLC	2022-154	Off-Site disaster recovery data center-2025	Paid by EFT # 96027		04/01/2025	04/03/2025	04/03/2025		04/21/2025	28,000.00
12080 - Land-Code, LLC	2022-155	Mailscrub-Email Scanning	Paid by EFT # 96027		04/01/2025	04/03/2025	04/03/2025		04/21/2025	4,500.00
			Account **50150 - Contractual/Consulting Services** Totals					Invoice Transactions	2	$32,500.00
Account **52140 - Repairs and Maint- Copiers**										
1119 - Gordon Flesch Company, Inc.	IN15104788	mtc 03/03/2025-03/27/2025	Paid by EFT # 95962		04/01/2025	04/03/2025	04/03/2025		04/21/2025	8.05
1119 - Gordon Flesch Company, Inc.	IN15113524	4PL044660 mtc 03/02/2025-04/02/2025	Paid by EFT # 95962		04/07/2025	04/09/2025	04/09/2025		04/21/2025	4.53
1890 - Imaging Essentials, Inc dba Clifford Wald & Co	CONTINV012026	KIP mtc 04/01/25-03/31/26	Paid by EFT # 95992		04/09/2025	04/09/2025	04/09/2025		04/21/2025	2,156.00
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions	3	$2,168.58
Account **60010 - Operating Supplies**										
1106 - HOV Services, Inc. dba Exela Technologies Company	0000419300	microfilm storage Feb 25	Paid by EFT # 95987		02/28/2025	04/07/2025	04/07/2025		04/21/2025	377.11
			Account **60010 - Operating Supplies** Totals					Invoice Transactions	1	$377.11
Account **60020 - Computer Related Supplies**										
1282 - Imprint Enterprises, Inc.	PSI285712	Brother Genuine TN Standard Yield Toner Cartridge & Drum	Paid by EFT # 95648		03/17/2025	03/20/2025	03/20/2025		04/07/2025	430.85
1282 - Imprint Enterprises, Inc.	PSI286143	Brother toner & drum	Paid by EFT # 95994		03/28/2025	04/03/2025	04/03/2025		04/21/2025	630.00
1040 - CDW Government LLC	AD3Q26M	Brother HLL5210DN Laser Printer	Paid by EFT # 95887		03/20/2025	04/04/2025	04/04/2025		04/21/2025	269.49
			Account **60020 - Computer Related Supplies** Totals					Invoice Transactions	3	$1,330.34
			Sub-Department **220 - Recorder's Automation** Totals					Invoice Transactions	9	$36,376.03
			Department **210 - Recorder** Totals					Invoice Transactions	9	$36,376.03
			Fund **170 - Recorder's Automation** Totals					Invoice Transactions	9	$36,376.03

SEAL OF THE COUNTY OF KANE STATE OF ILLINOIS ORGANIZED JAN. 16, 1836

Public Service Accounts Payable by GL Distribution

Payment Date Range 04/01/25 - 04/30/25

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **380 - Veterans' Commission**										
Department **660 - Veterans' Commission**										
Sub-Department **660 - Veterans' Commission**										
Account **53100 - Conferences and Meetings**										
11058 - JP Morgan Chase Bank N.A.	3895-JZ-03/25	March Purchasing Card Charges	Paid by EFT # 96011		03/31/2025	04/07/2025	04/07/2025		04/21/2025	430.00
							Account **53100 - Conferences and Meetings** Totals	Invoice Transactions	1	$430.00
Account **53110 - Employee Training**										
11058 - JP Morgan Chase Bank N.A.	3895-JZ-03/25	March Purchasing Card Charges	Paid by EFT # 96011		03/31/2025	04/07/2025	04/07/2025		04/21/2025	57.00
							Account **53110 - Employee Training** Totals	Invoice Transactions	1	$57.00
Account **53130 - General Association Dues**										
11058 - JP Morgan Chase Bank N.A.	3895-JZ-03/25	March Purchasing Card Charges	Paid by EFT # 96011		03/31/2025	04/07/2025	04/07/2025		04/21/2025	140.00
							Account **53130 - General Association Dues** Totals	Invoice Transactions	1	$140.00
							Sub-Department **660 - Veterans' Commission** Totals	Invoice Transactions	3	$627.00
							Department **660 - Veterans' Commission** Totals	Invoice Transactions	3	$627.00
							Fund **380 - Veterans' Commission** Totals	Invoice Transactions	3	$627.00
							Grand Totals	Invoice Transactions	107	$173,189.13

Kane County Purchasing Card Information
Public Service Committee
April 2025 Statement

COUNTY CLERK			
Transaction Date	**Merchant Name**	**Additional Information**	**Transaction Amount**
4/4/2025	CHICAGO TRIBUNE SUBS	WWW.CHICAGOTR	$40.00
4/16/2025	AMAZON MKTPL	AMZN.COM/BILL	$23.94
4/25/2025	AMAZON MKTPL	AMZN.COM/BILL	$37.96
4/27/2025	AMAZON MKTPL	AMZN.COM/BILL	$26.88
			Total: $128.78

VETERAN'S COMMISSION			
Transaction Date	**Merchant Name**	**Additional Information**	**Transaction Amount**
4/16/2025	IN *NATIONAL ASSOCIATION	815-3701879	$400.00
4/22/2025	IN *NATIONAL ASSOCIATION	815-3701879	$400.00
			Total: $800.00
			Total all: $928.78

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-25-596

MONTHLY REPORT

KANE COUNTY RECORDER'S OFFICE
SANDY WEGMAN
MONTHLY TOTALS OF REVENUE ACTIVITY
April 2025

			MONTH-TO-DATE	YEAR-TO-DATE		BUDGET	
ACCOUNT	DESCRIPTION	FY25 ESTIMATE	ACTUAL	ACTUAL	REALIZED %	5th Month - (41.67%)	Difference
34140	***Financing Statements***	$15,000.00	$ 1,045.00	9,015.00	60.10%	$6,250.50	$2,764.50
34150	***Recordings***	$965,000.00	88,153.00	436,239.00	45.21%	402,115.50	34,123.50
34160	***Certified Copies***	$10,000.00	877.82	4,617.62	46.18%	4,167.00	450.62
34170	***Revenue Tax Stamps***	$1,700,000.00	170,886.25	858,595.75	50.51%	708,390.00	150,205.75
38000	***Bank Interest***	$30.00	2.38	20.07	66.90%	12.50	7.57
	TOTAL	**$2,690,030.00**	**$260,964.45**	**$1,308,487.44**	**48.64%**	**$1,120,935.50**	**$187,551.94**

MONTHLY RECORDER REPORT
April 30, 2025

FEES COLLECTED		
General Recordings	88,153.00	
Financing Statement Fees	1,045.00	
General Photo	877.82	
Interest	2.38	
FEES COLLECTED - PAID TO COUNTY	90,078.20	
COUNTY PORTION OF REAL ESTATE TRANSFER TAX	170,886.25	
	170,886.25	
TOTAL COLLECTED FOR GENERAL FUND		**260,964.45**
		*********************
STATE PORTION OF REAL ESTATE TRANSFER TAX	341,772.50	
TOTAL STATE TAX REVENUE	341,772.50	
FEES COLLECTED FOR RECORDER'S RECORD FUND (AUTOMATION FUND)		
RRF @ Fees	42,789.00	
GIS	4,123.00	
TOTAL COLLECTED FOR RECORDER RECORD FUND		**46,912.00**
		*********************
Documents Recorded without Fee	8	

Submitted By:

____

Received By:

____

Dated:

____

COMPARISON REPORT OF RECORDER
APRIL 2024 VS APRIL 2025

CATEGORIES	2024	2025	DIFFERENCE
Total Collected For General Fund	**289,397.55**	**260,964.45**	**(28,433.10)**
Total County Tax Revenue	193,798.00	170,886.25	(22,911.75)
Fees Collected and Paid to County	95,599.55	90,078.20	(5,521.35)
-Recording Fees Collected for Gen. Fund	92,801.63	88,153.00	(4,648.63)
-Financing Statement Fees	1,220.00	1,045.00	(175.00)
-Photo Copies	1,574.77	877.82	(696.95)
-Interest	3.15	2.38	(0.77)
Total Collected For Recorder Record Fund	**46,689.50**	**46,912.00**	**222.50**
RRF @ Fees	42,605.50	42,789.00	183.50
GIS	4,084.00	4,123.00	39.00
Total State Tax Revenue	387,596.00	341,772.50	(45,823.50)

Statistics

Total Documents Recorded - Filed	4,089	4,131	42
Real Estate Docs Recorded	4,010	4,052	42
Financing Statements Filed	74	71	(3)
Deed with Declarations for Revenue Stamps	714	697	(17)
Number of Documents Recorded without Fee	5	8	3
Average Number of Daily Documents	186	197	11
Number of Working Days	22	21	(1)

Recorder's Office Business Report

	March 2024	**March 2025**	April 2024	**April 2025**	May 2024	**May 2025**	FY24 TOTAL	**FY25 TOTAL**
Total Collected For General Fund	200,168.20	**223,476.69**	289,397.55	**260,964.45**		**0.00**	1,137,933.46	**1,308,487.44**
Total County Real Estate Transfer Tax	121,011.75	**132,172.75**	193,798.00	**170,886.25**		**0.00**	733,222.50	**858,595.75**
Fees Collected Paid to County	79,156.45	**91,303.94**	95,599.55	**90,078.20**		**0.00**	404,710.96	**449,891.69**
-Recording Fees Collected (Gen. Fund)	76,936.00	**88,474.00**	92,801.63	**88,153.00**		**0.00**	393,867.63	**436,239.00**
-Financing Statement Fees	1,220.00	**1,600.00**	1,220.00	**1,045.00**		**0.00**	5,950.00	**9,015.00**
-Photo Copies	998.15	**1,228.00**	1,574.77	**877.82**		**0.00**	4,881.08	**4,617.62**
-Interest	2.30	**1.94**	3.15	**2.38**		**0.00**	12.25	**20.07**
Total Collected For Recorder Record Fund	39,925.00	**45,224.00**	46,689.50	**46,912.00**		**0.00**	202,201.50	**226,785.00**
RRF @ Fees	36,395.00	**41,223.00**	42,605.50	**42,789.00**		**0.00**	184,479.50	**206,860.00**
GIS	3,530.00	**4,001.00**	4,084.00	**4,123.00**		**0.00**	17,722.00	**19,925.00**
Total State Real Estate Transfer Tax	242,023.50	**264,345.50**	387,596.00	**341,772.50**		**0.00**	1,466,445.00	**1,717,191.50**
Statistics								
Total Documents Recorded - Filed	3,535	**4,008**	4,089	**4,131**		**0**	17,755	**19,958**
Real Estate Documents Recorded	3,457	**3,903**	4,010	**4,052**		**0**	17,371	**19,394**
Financing Statements Filed	73	**98**	74	**71**		**0**	351	**531**
Deeds w/Declarations for Revenue Stamps	567	**590**	714	**697**		**0**	3,045	**3,158**
Number of Documents Recorded w/o Fee	5	**7**	5	**8**		**0**	33	**33**
Average Number of Daily Documents	177	**191**	186	**197**		**0**	174	**196**
Number of Working Days	20	**21**	22	**21**		**0**	102	**102**

Recorder's Office Business Report	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	Total
Total Collected For General Fund	**384,548.95**	**242,881.66**	**196,615.69**	**223,476.69**	**260,964.45**	**0.00**	**1,308,487.44**
Total County Real Estate Transfer Tax	284,268.00	155,347.00	115,921.75	132,172.75	170,886.25	0.00	858,595.75
Fees Collected Paid to County	100,280.95	87,534.66	80,693.94	91,303.94	90,078.20	0.00	449,891.69
-Recording Fees Collected (Gen. Fund)	96,553.00	84,982.00	78,077.00	88,474.00	88,153.00	0.00	436,239.00
-Financing Statement Fees	2,760.00	2,025.00	1,585.00	1,600.00	1,045.00	0.00	9,015.00
-Photo Copies	958.96	522.77	1,030.07	1,228.00	877.82	0.00	4,617.62
-Interest	8.99	4.89	1.87	1.94	2.38	0.00	20.07
Total Collected For Recorder Record Fund	**50,421.00**	**44,406.00**	**39,822.00**	**45,224.00**	**46,912.00**	**0.00**	**226,785.00**
RRF @ Fees	46,016.00	40,519.00	36,313.00	41,223.00	42,789.00	0.00	206,860.00
GIS	4,405.00	3,887.00	3,509.00	4,001.00	4,123.00	0.00	19,925.00
Total State Real Estate Tranfer Tax	568,536.00	310,694.00	231,843.50	264,345.50	341,772.50	0.00	1,717,191.50
Statistics							
Total Documents Recorded - Filed	4,418	3,890	3,511	4,008	4,131	0	19,958
Real Estate Documents Recorded	4,252	3,770	3,417	3,903	4,052	0	19,394
Financing Statements Filed	153	117	92	98	71	0	531
Deeds w/Declarations for Revenue Stamps	730	627	514	590	697	0	3,158
Number of Documents Recorded w/o Fee	13	3	2	7	8	0	33
Average Number of Daily Documents	210	185	195	191	197	0	196
Number of Working Days	21	21	18	21	21	0	102

Totals Collected by the Recorder's Office by Fund	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025	FY2025 TOTAL
COUNTY													
001 General Fund	384,548.95	242,881.66	196,615.69	223,476.69	260,964.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308,487.44
100 County Automation	271.00	271.00	338.75	271.00	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,422.75
101 Geographic Information Systems	206,045.00	181,429.00	161,998.00	183,502.00	191,126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,100.00
170 Recorder's Automation	50,421.00	44,406.00	39,822.00	45,224.00	46,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,785.00
Totals Collected for County	641,285.95	468,987.66	398,774.44	452,473.69	499,273.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460,795.19
STATE													
Real Estate Tranfer Tax	568,536.00	310,694.00	231,843.50	264,345.50	341,772.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717,191.50
Rental Housing Support Surcharge	76,320.00	66,420.00	60,408.00	69,120.00	70,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,260.00
Totals Collected for State	644,856.00	377,114.00	292,251.50	333,465.50	412,764.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060,451.50

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-25-595

MONTHLY REPORT

COUNTY OF KANE
OFFICE OF THE TREASURER
Geneva, Illinois 60134
Phone: (630) 232-3565
Fax: (630) 208-7549

To: **Public Service Committee**

From: **Christopher J. Lauzen, CPA, MBA**

Date: **May 22, 2025**

Subject: **April Report**

Dear Committee Members,

Attached are the following reports:

- Payment Processing Report for YTD Current Year and YTD Prior Year
- J.E.M Payment Account Activity Monthly Reports

Please contact me for additional information concerning these reports.

Sincerely,

Christopher J Lauzen, CPA, MBA
Treasurer of Kane County

COUNTY OF KANE

OFFICE OF THE TREASURER

CHRISTOPHER J LAUZEN, CPA, MBA

April	2023 Payable 2024 Payments Year-To-Date	2024 Payable 2025 Payments Year-To-Date
TOTAL PROPERTY TAXES DUE	**$ 1,589,831,100**	**$ 1,662,342,029**
Total First Installment Paid	$ 167,445	$ 603,998
Total Second Installment Paid	$ 104,926	$ 279,197
Lockbox Processing		
Internet Credit & Debit Card	$ 55,115	$ 154,681
E-Check & ACH Processing	$ 1,343,323	$ 2,135,446
Credit Card at Treasurer's Office	$ 306	

PAYMENT PROCESSING REPORT

4/30/2024

TWP	Total Due	Total Paid	%	First Installment Due	First Installment Paid	%	Second Installment Due	Second Installment Paid	%
AU	237,909,527	17,227	0%	118,954,764	12,009	0%	118,954,764	5,218	0%
BA	128,740,498	19,418	0%	64,370,249	12,611	0%	64,370,249	6,807	0%
BR	6,565,215	-	0%	3,282,608	-	0%	3,282,608	-	0%
BB	64,086,140	15,379	0%	32,043,070	10,525	0%	32,043,070	4,854	0%
BU	8,433,621	-	0%	4,216,811	-	0%	4,216,811	-	0%
CA	71,623,788	13,200	0%	35,811,894	9,393	0%	35,811,894	3,807	0%
DU	215,595,083	25,196	0%	107,797,541	16,666	0%	107,797,541	8,531	0%
EL	249,992,602	13,071	0%	124,996,301	6,835	0%	124,996,301	6,235	0%
GE	132,909,670	40,662	0%	66,454,835	26,384	0%	66,454,835	14,278	0%
HA	32,157,813	-	0%	16,078,906	-	0%	16,078,906	-	0%
KA	5,600,082	-	0%	2,800,041	-	0%	2,800,041	-	0%
PL	44,543,853	20,473	0%	22,271,926	11,934	0%	22,271,926	8,538	0%
RU	87,884,355	-	0%	43,942,178	-	0%	43,942,178	-	0%
SC	220,423,266	95,312	0%	110,211,633	52,969	0%	110,211,633	42,343	0%
SG	75,197,557	3,652	0%	37,598,779	3,652	0%	37,598,779	-	0%
VI	8,168,028	8,780	0%	4,084,014	4,467	0%	4,084,014	4,313	0%
Total	1,589,831,100	272,371	0%	794,915,550	167,445 ✓	0%	794,915,550	104,926 ✓	0%
	✓	0.02%		✓	0.02%		✓	0.01%	

2023 PAYABLE 2024

INTERNET CREDIT & DEBIT CARD PAYMENTS

MONTH		TAX AMOUNT PAID	NUMBER
04/29/24		2,745.30	5
04/30/24		52,369.88	14
TOTALS	**$**	**55,115.18**	**19**

✓

2023 PAYABLE 2024

INTERNET CHECK/ACH PAYMENTS

DATE	TAX AMOUNT PAID		NUMBER
04/29/24		189,956.73	33
04/30/24		1,153,366.25	174
TOTALS	**$**	**1,343,322.98** ✓	**207**

2023 PAYABLE 2024

CREDIT CARD PAYMENTS AT TREASURER'S OFFICE

DATE	TAX AMOUNT PAID		NUMBER
04/30/24		305.76	1
TOTALS	**$**	**305.76**	**1**

PAYMENT PROCESSING REPORT

4/30/2025

TWP	Total Due	Total Paid	%	First Installment Due	First Installment Paid	%	Second Installment Due	Second Installment Paid	%
AU	246,426,876	77,319	0%	123,213,438	50,713	0%	123,213,438	26,606	0%
BA	131,676,035	19,933	0%	65,838,017	15,035	0%	65,838,017	4,899	0%
BR	6,775,737	3,679	0%	3,387,868	3,679	0%	3,387,868	-	0%
BB	66,906,139	18,331	0%	33,453,069	13,660	0%	33,453,069	4,671	0%
BU	8,550,309	15,470	0%	4,275,155	10,493	0%	4,275,155	4,977	0%
CA	75,271,885	42,416	0%	37,635,943	34,143	0%	37,635,943	8,274	0%
DU	225,834,957	120,651	0%	112,917,478	72,844	0%	112,917,478	47,807	0%
EL	263,316,376	84,163	0%	131,658,188	57,171	0%	131,658,188	26,992	0%
GE	138,387,209	63,503	0%	69,193,605	31,752	0%	69,193,605	31,752	0%
HA	35,419,651	18,100	0%	17,709,825	9,467	0%	17,709,825	8,633	0%
KA	5,662,184	-	0%	2,831,092	-	0%	2,831,092	-	0%
PL	47,940,028	31,428	0%	23,970,014	27,878	0%	23,970,014	3,549	0%
RU	93,142,833	153,738	0%	46,571,416	128,612	0%	46,571,416	25,126	0%
SC	230,347,518	200,475	0%	115,173,759	127,260	0%	115,173,759	73,215	0%
SG	78,397,881	16,071	0%	39,198,940	12,188	0%	39,198,940	3,883	0%
VI	8,286,409	17,918	0%	4,143,205	9,103	0%	4,143,205	8,815	0%
Total	1,662,342,029	883,195 ✓	0%	831,171,014	603,998 ✓	0%	831,171,014	279,197 ✓	0%
	✓	0.05%		✓	0.07%		✓	0.03%	

Prepared on 4/30/2025

Page 1 of 1

Collection Report.xls

2024 PAYABLE 2025

INTERNET CREDIT & DEBIT CARD PAYMENTS

MONTH	TAX AMOUNT PAID	NUMBER
04/28/25	65,589.23	16
04/29/25	38,885.33	19
04/30/25	50,206.91	18
TOTALS	**$ 154,681.47**	**53**

2024 PAYABLE 2025

INTERNET CHECK/ACH PAYMENTS

DATE	TAX AMOUNT PAID	NUMBER
04/28/25	391,241.40	71
04/29/25	850,722.65	132
04/30/25	893,481.72	114
TOTALS	**$ 2,135,445.77**	**317**

✓

05/01/2025

Page 1 of 1

Kane County
Payment Account Activity for April 2025

04/30/2025	ENDING BALANCE	**$ 0.00**

Kane County
Individual Account Status for April 2025

REDEMPTION ACCOUNTS

============== END OF REDEMPTION ACCOUNTS ==============

Kane County
Individual Account Status for April 2025

SALE ACCOUNTS

================= END OF SALE ACCOUNTS =================

TOTAL PAID FOR ALL ACCOUNTS	$0.00

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-25-608

MONTHLY REPORT

COUNTY OF KANE

KANE COUNTY ASSESSMENT OFFICE
Mark D. Armstrong, CIAO-M
Supervisor of Assessments
Holly A. Winter, CIAO-I
Chief Deputy Supervisor of Assessments

719 Batavia Avenue, Building C
Geneva, Illinois 60134-3000
(630) 208-3818
Assessments.KaneCountyIL.gov

Memorandum

To: The Honorable Chairperson Jarett Sanchez and the
Public Service Committee of Kane County Board

From: Mark D. Armstrong, CIAO-M

Date: May 12, 2025

Re: Monthly report

As of the date of this report, the following progress has been made on the 2024 (payable 2025) assessment roll:

Township	Projected Equalization Factor	Certified To Supervisor of Assessments	Final Equalization Factor	Final Filing Deadline
Hampshire	1.0846			
Rutland	1.0843	April 24		
Dundee	1.0942			
Burlington	1.0642			
Plato	1.0779			
Elgin	1.0857			
Virgil	1.0769			
Campton	1.0843			
Saint Charles	1.0853			
Kaneville	1.0814			
Blackberry	1.0889			
Geneva	1.0850	April 22	1.0850	
Batavia	1.0878			
Big Rock	1.0811			
Sugar Grove	1.0783	April 17	1.0783	June 16
Aurora	1.0939			

I anticipate all townships to certify their assessment rolls by the statutory deadline of June 15.[1] (In 2025, this date falls on Sunday and the deadline is automatically moved to June 16 pursuant to the requirements of the statute on statutes.[2])

---

[1] 35 ILCS 200/9-230(a).

[2] 5 ILCS 70/1.11.

Monthly Production Report

These are monthly and year-to-date summaries of work performed by the Kane County Assessment Office during the previous month, compared to the prior year:

	April 2024	*2024 Year-To-Date*	*April 2025*	*2025 Year-To-Date*
Deeds	1,716	4,088	1,194	4,213
Transfer Declarations	997	2,391	747	2,425
Name/Address Changes	1,893	6,351	1,896	9,379
Homestead Exemption Applications	116	1,159	66	966
Homestead Removals	51	1,105	57	890
Senior Exemption Applications	307	767	281	1,308
Senior Freeze Applications	495	1,063	914	1,625
Veteran/Disabled Exemption Applications	316	942	679	1,840
Assessment Corrections	0	0	0	0
Certificates of Error	696	696	704	722
Subdivisions	4	4	5	33
Total Documents Processed	6,591	18,566	6,543	23,401
KaneCountyAssessments.org Visits	15,932	45,770	14,475	47,958
KaneCountyAssessments.org Page Views	31,778	93,904	27,389	92,244
DevNet wEdge Visits	86,715	248,565	91,135	261,992
DevNet wEdge Page Views	383,142	1,109,999	425,135	1,194,719
Telephone Inquiries	2,273	7,433	2,046	7,241
Property Tax Appeal Board Filings	29	226	13	219
New E-News Subscribers	25	101	25	73
Public Presentation Attendance	316	353	84	345

Filing Assessment Complaints

In an ongoing effort to educate and inform stakeholders in the assessment process, I have a short presentation on filing assessment complaints.[3] The slides are attached, and there will be a short presentation at the committee meeting.

* * * *

Please let me know if you need additional information any of on these topics.

---

[3] 35 ILCS 200/16-55.

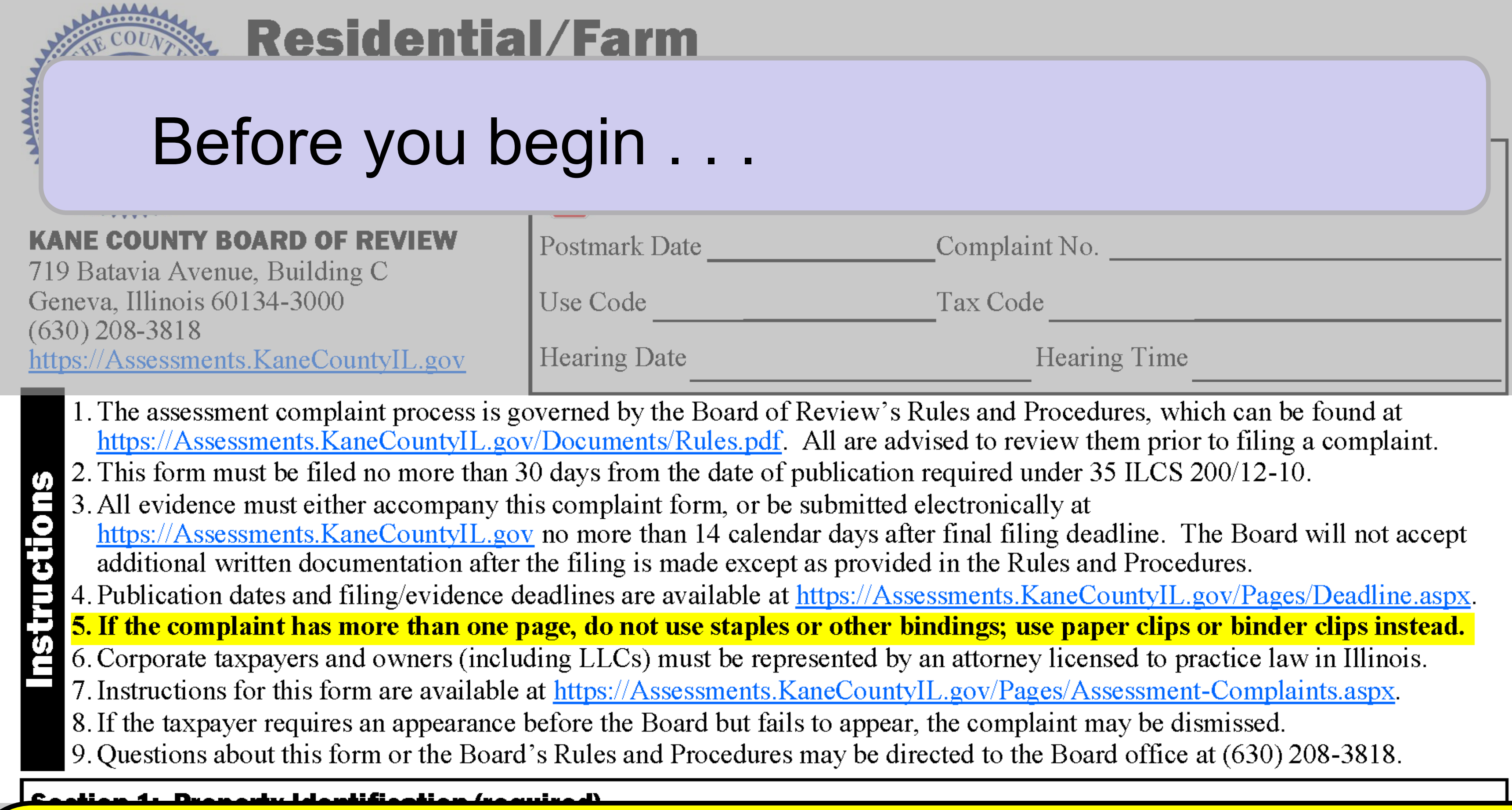
A Kane County Taxpayer's Guide to Filing an Assessment Complaint

> *"On written complaint that any property is overassessed or underassessed, the board [of review] shall review the assessment, and correct it, as appears to be just . . ."*
>
> *—35 ILCS 200/16-55*

JAN. 16, 1836

Kane County Board of Review
2025 Session

Before you begin . . .



Residential/Farm

KANE COUNTY BOARD OF REVIEW
719 Batavia Avenue, Building C
Geneva, Illinois 60134-3000
(630) 208-3818
https://Assessments.KaneCountyIL.gov

Postmark Date ______________ Complaint No. ______________

Use Code ______________ Tax Code ______________

Hearing Date ______________ Hearing Time ______________

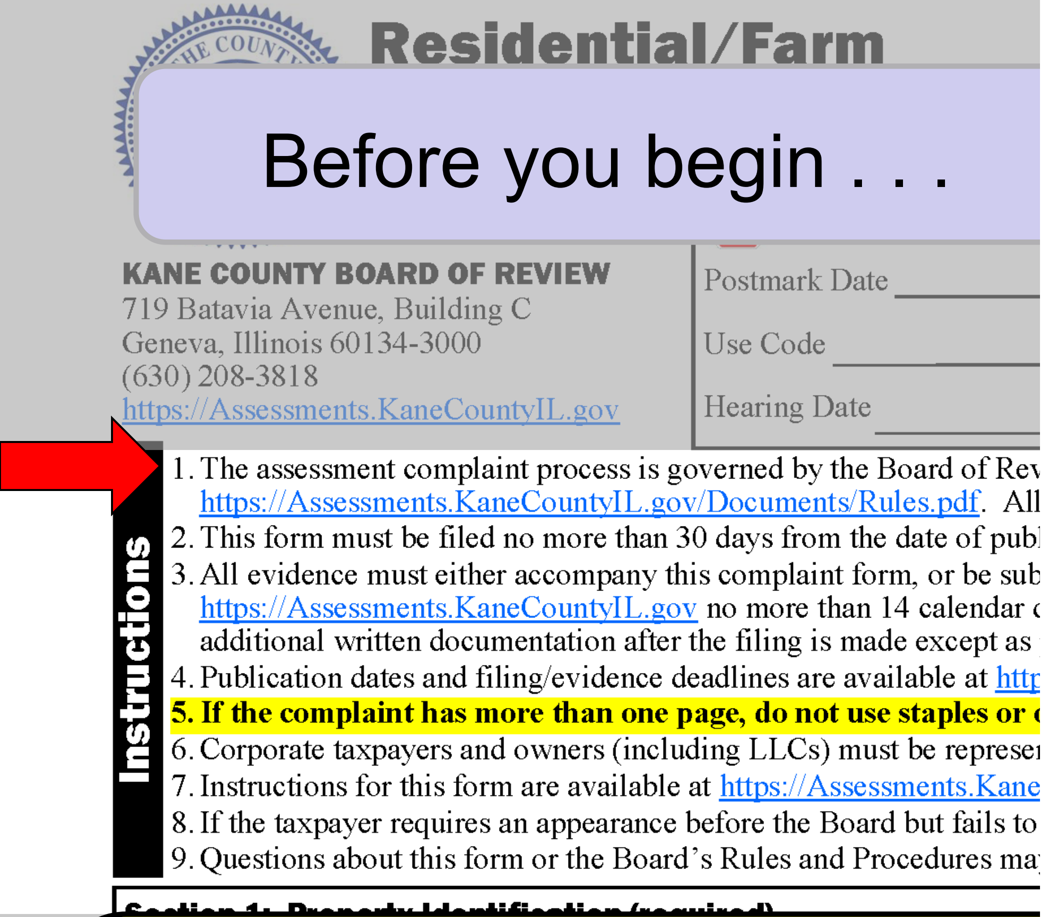
Instructions

1. The assessment complaint process is governed by the Board of Review's Rules and Procedures, which can be found at https://Assessments.KaneCountyIL.gov/Documents/Rules.pdf. All are advised to review them prior to filing a complaint.
2. This form must be filed no more than 30 days from the date of publication required under 35 ILCS 200/12-10.
3. All evidence must either accompany this complaint form, or be submitted electronically at https://Assessments.KaneCountyIL.gov no more than 14 calendar days after final filing deadline. The Board will not accept additional written documentation after the filing is made except as provided in the Rules and Procedures.
4. Publication dates and filing/evidence deadlines are available at https://Assessments.KaneCountyIL.gov/Pages/Deadline.aspx.
5. **If the complaint has more than one page, do not use staples or other bindings; use paper clips or binder clips instead.**
6. Corporate taxpayers and owners (including LLCs) must be represented by an attorney licensed to practice law in Illinois.
7. Instructions for this form are available at https://Assessments.KaneCountyIL.gov/Pages/Assessment-Complaints.aspx.
8. If the taxpayer requires an appearance before the Board but fails to appear, the complaint may be dismissed.
9. Questions about this form or the Board's Rules and Procedures may be directed to the Board office at (630) 208-3818.

Section 1: Property Identification (required)

Discuss your property's valuation with your Township Assessor; see Assessments.KaneCountyIL.gov for Township Assessor contact information.

Before you begin . . .



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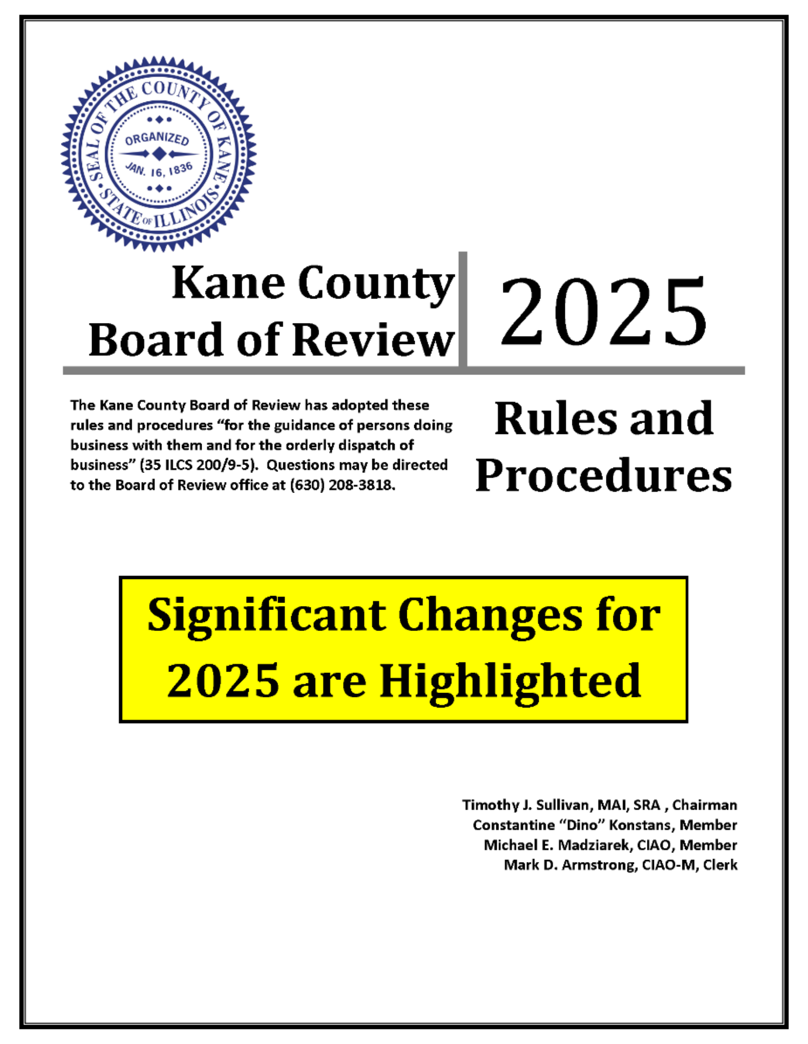

ORGANIZED JAN. 16, 1836

Kane County
Board of Review

2025

The Kane County Board of Review has adopted these rules and procedures "for the guidance of persons doing business with them and for the orderly dispatch of business" (35 ILCS 200/9-5). Questions may be directed to the Board of Review office at (630) 208-3818.

Rules and Procedures

Significant Changes for 2025 are Highlighted

Timothy J. Sullivan, MAI, SRA , Chairman
Constantine "Dino" Konstans, Member
Michael E. Madziarek, CIAO, Member
Mark D. Armstrong, CIAO-M, Clerk

Review the Board's Rules and Procedures, which are available at Assessments.KaneCountyIL.gov.

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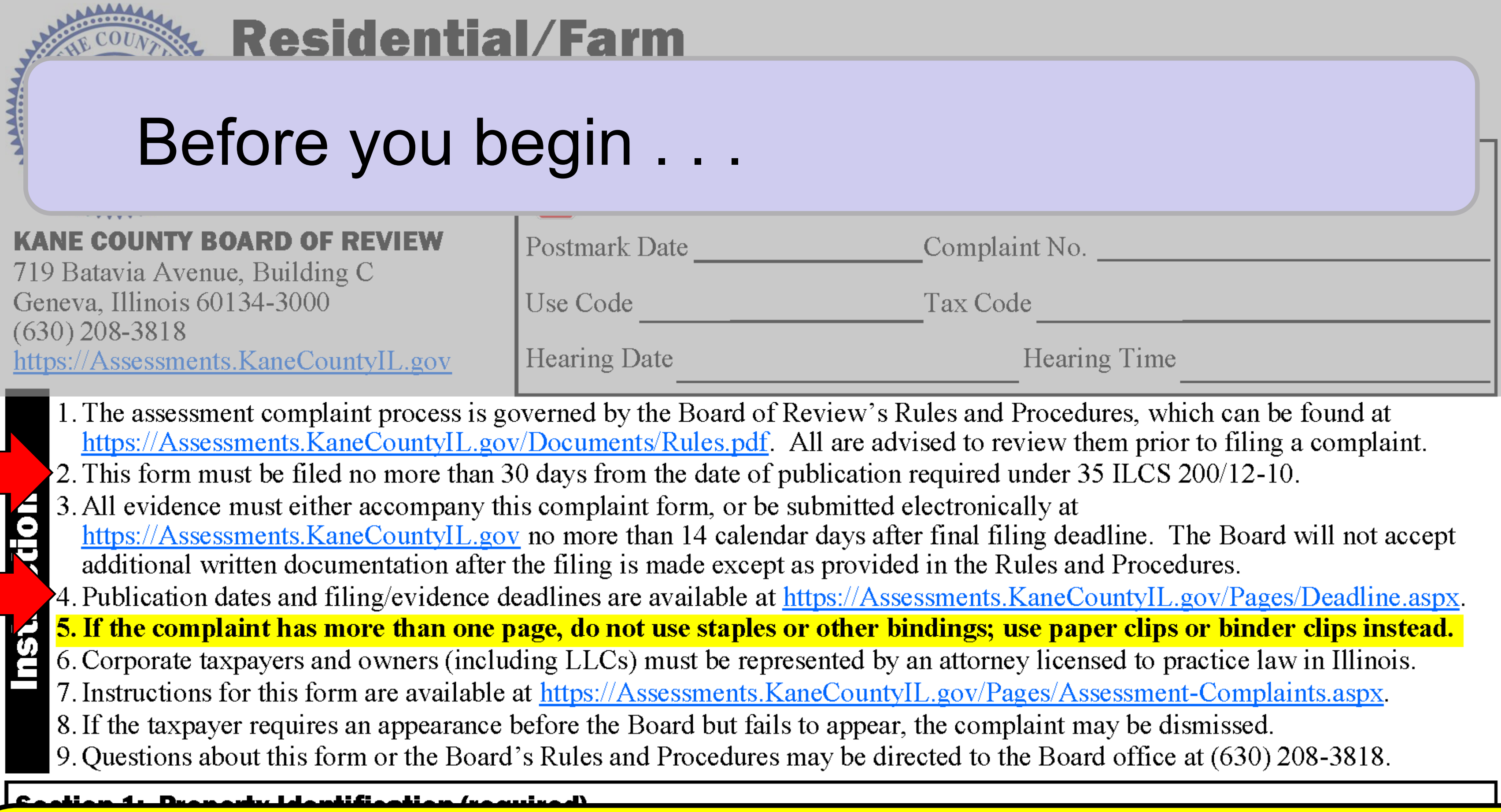

Residential/Farm

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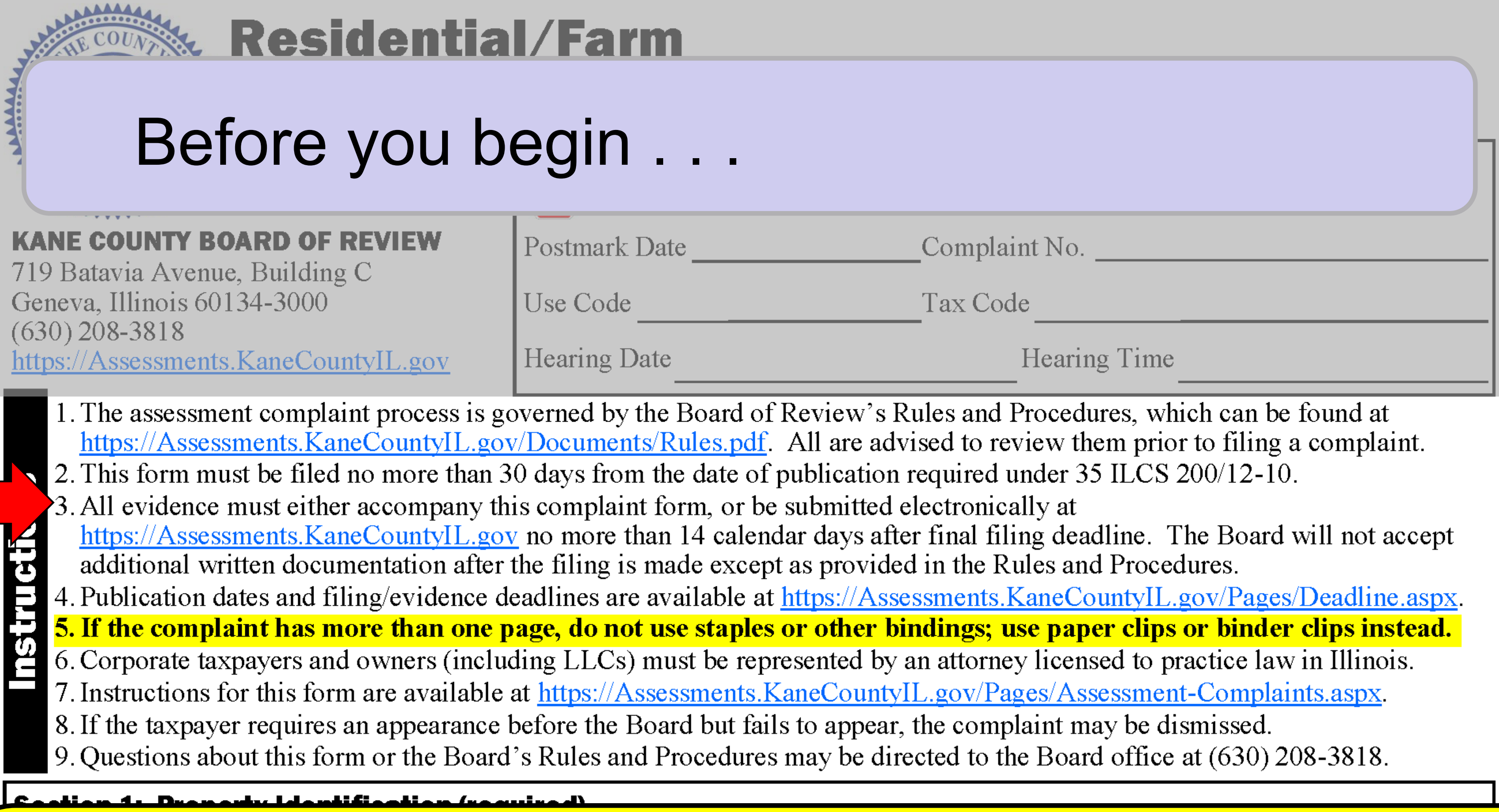
Section 1: Property Identification (required)

Remember to file your assessment complaint by the deadline for your Township; by state law, the Board of Review cannot accept complaints filed after the deadline. You can find the deadlines at Assessments.KaneCountyIL.gov.

Before you begin . . .



Residential/Farm

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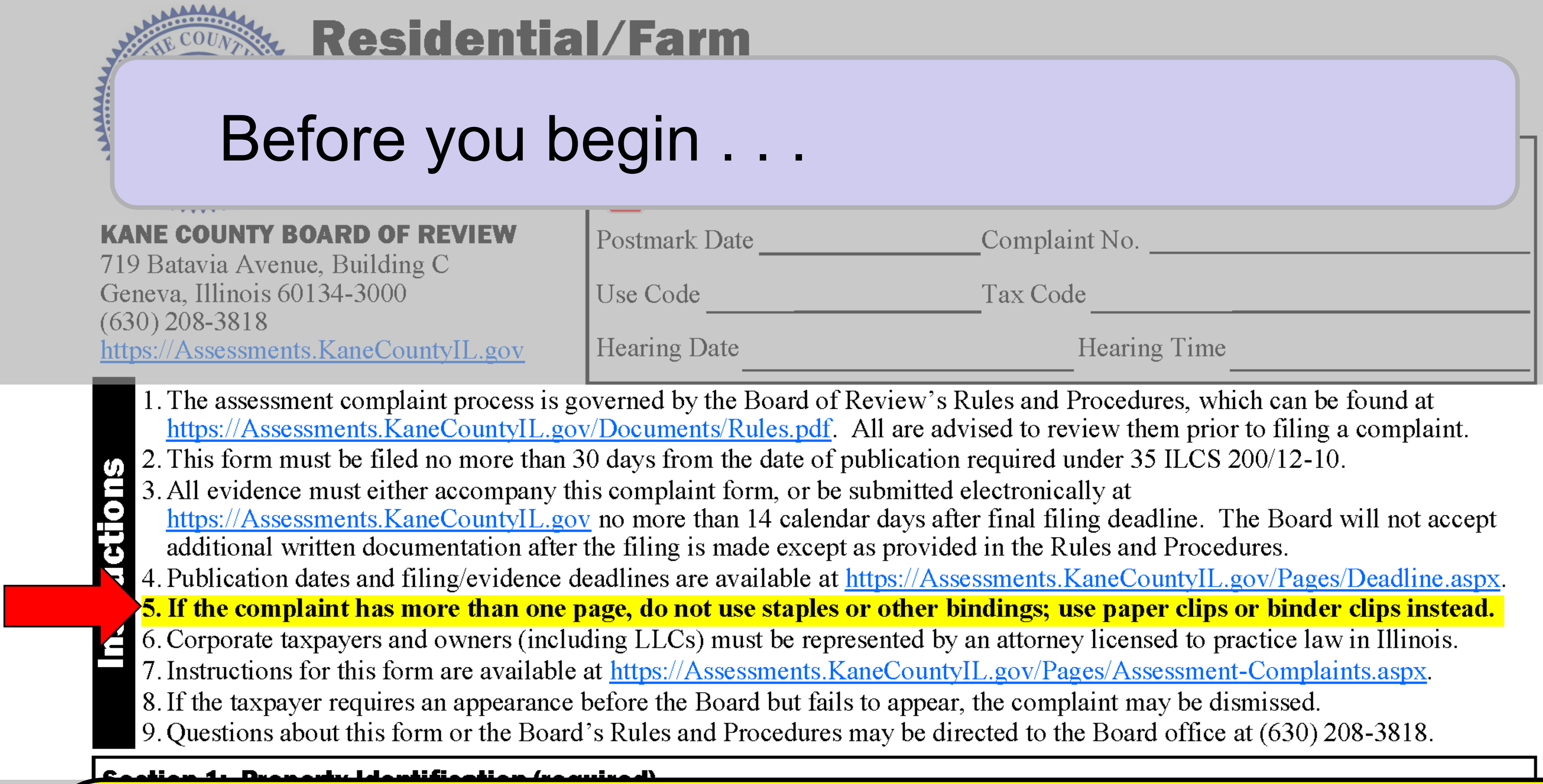
Section 1: Property Identification (required)

Evidence must be filed either:

A. With this form; or

B. Electronically at KaneCountyAssessments.org no later than 14 days after your Township's filing deadline.

Before you begin . . .



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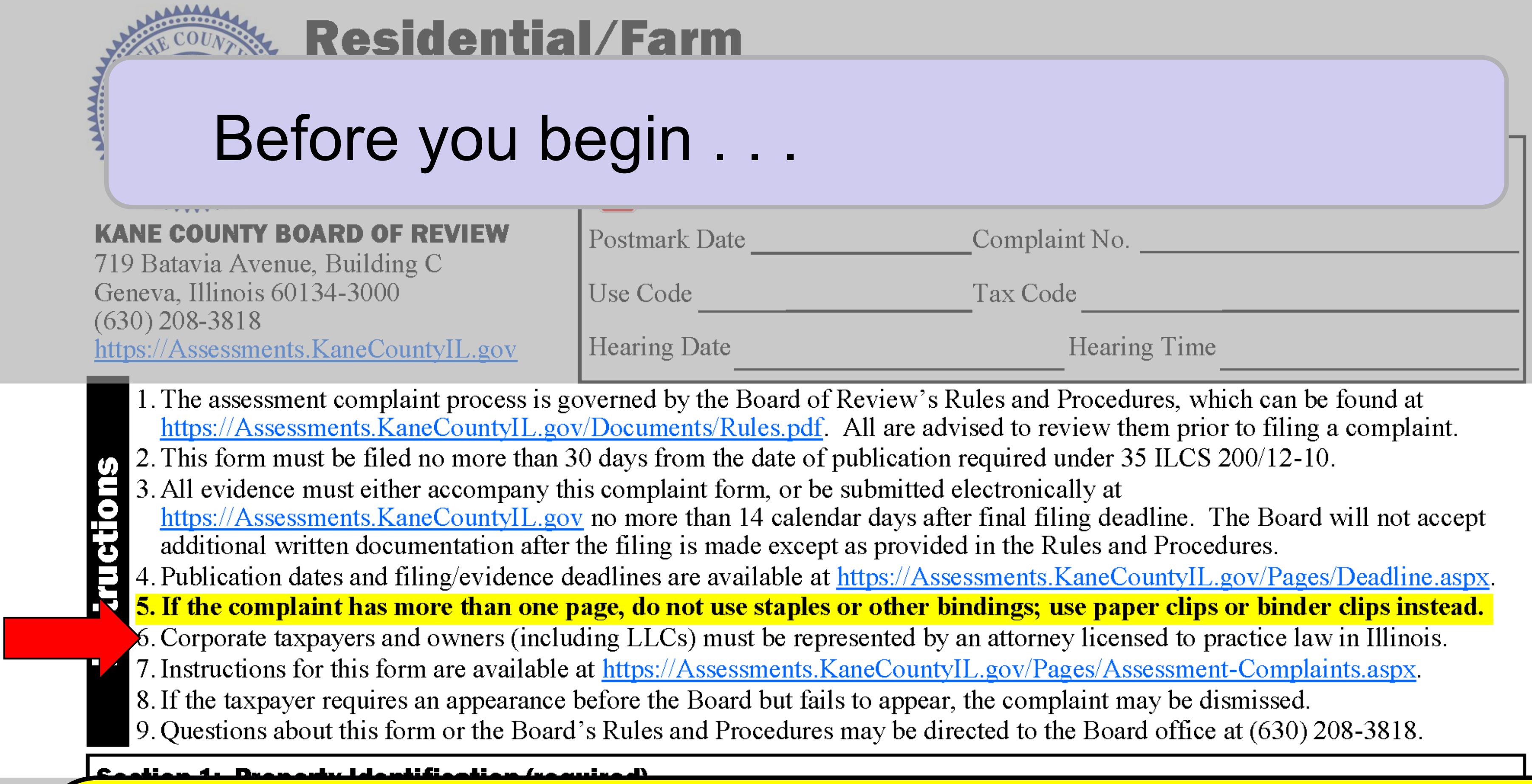

Residential/Farm

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Hearing Date ____________ Hearing Time ____________

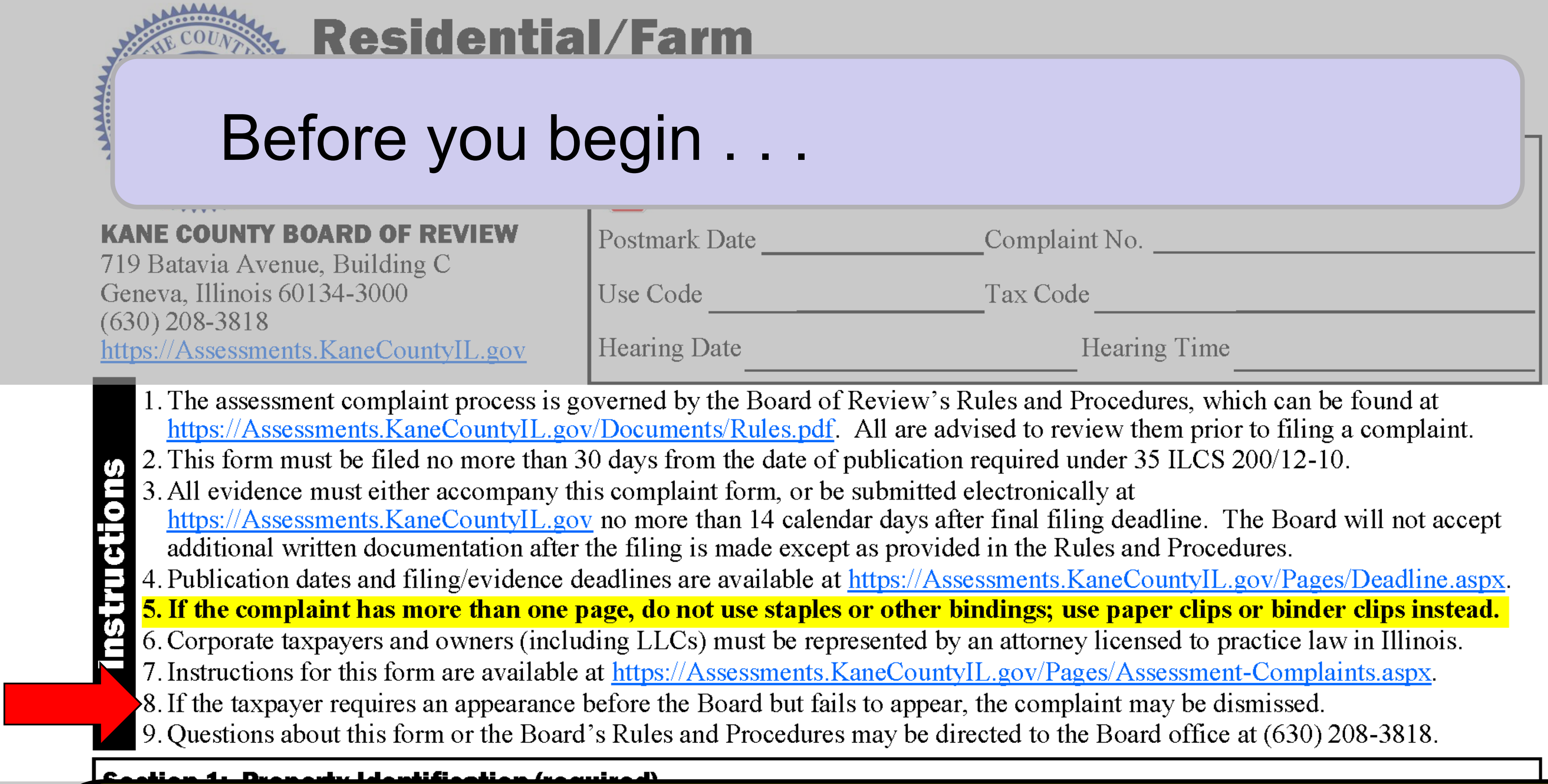
ructions

1. The assessment complaint process is governed by the Board of Review's Rules and Procedures, which can be found at https://Assessments.KaneCountyIL.gov/Documents/Rules.pdf. All are advised to review them prior to filing a complaint.
2. This form must be filed no more than 30 days from the date of publication required under 35 ILCS 200/12-10.
3. All evidence must either accompany this complaint form, or be submitted electronically at https://Assessments.KaneCountyIL.gov no more than 14 calendar days after final filing deadline. The Board will not accept additional written documentation after the filing is made except as provided in the Rules and Procedures.
4. Publication dates and filing/evidence deadlines are available at https://Assessments.KaneCountyIL.gov/Pages/Deadline.aspx.
5. **If the complaint has more than one page, do not use staples or other bindings; use paper clips or binder clips instead.**
6. Corporate taxpayers and owners (including LLCs) must be represented by an attorney licensed to practice law in Illinois.
7. Instructions for this form are available at https://Assessments.KaneCountyIL.gov/Pages/Assessment-Complaints.aspx.
8. If the taxpayer requires an appearance before the Board but fails to appear, the complaint may be dismissed.
9. Questions about this form or the Board's Rules and Procedures may be directed to the Board office at (630) 208-3818.

Section 1: Property Identification (required)

By law, corporate taxpayers must be represented by an attorney; all other taxpayers must either act on their own behalf or be represented by an attorney.

Before you begin . . .



Residential/Farm

KANE COUNTY BOARD OF REVIEW
719 Batavia Avenue, Building C
Geneva, Illinois 60134-3000
(630) 208-3818
https://Assessments.KaneCountyIL.gov

Postmark Date		Complaint No.	
Use Code		Tax Code	
Hearing Date		Hearing Time	

Instructions

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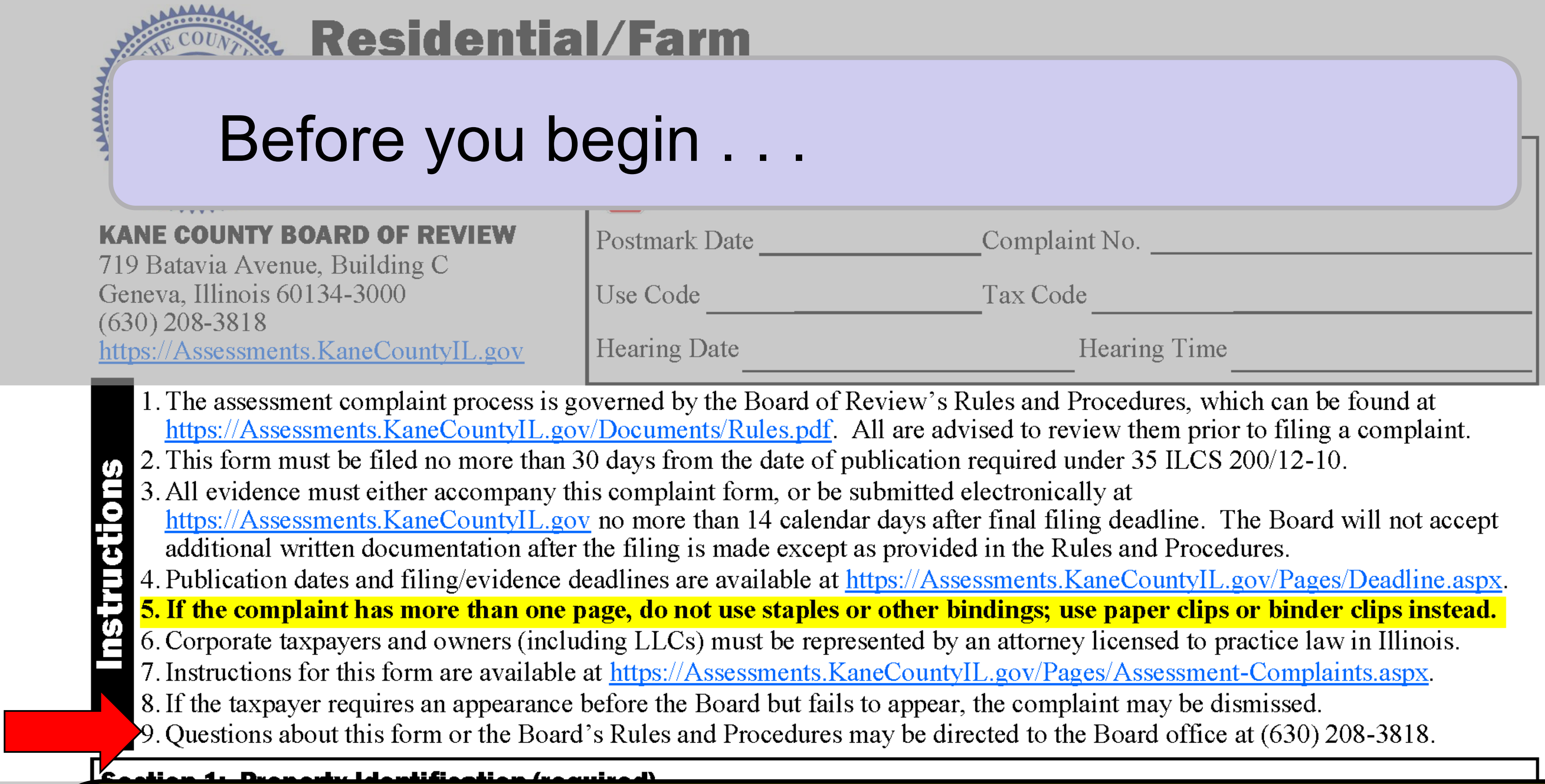
8. If the taxpayer requires an appearance before the Board but fails to appear, the complaint may be dismissed.
9. Questions about this form or the Board's Rules and Procedures may be directed to the Board office at (630) 208-3818.

Section 1: Property Identification (required)

If you check the box wherein you demand an electronic appearance before the Board, you must be available to participate in the hearing.

Before you begin . . .



Residential/Farm

KANE COUNTY BOARD OF REVIEW
719 Batavia Avenue, Building C
Geneva, Illinois 60134-3000
(630) 208-3818
https://Assessments.KaneCountyIL.gov

Postmark Date ____________ Complaint No. ____________

Use Code ____________ Tax Code ____________

Hearing Date ____________ Hearing Time ____________

Instructions

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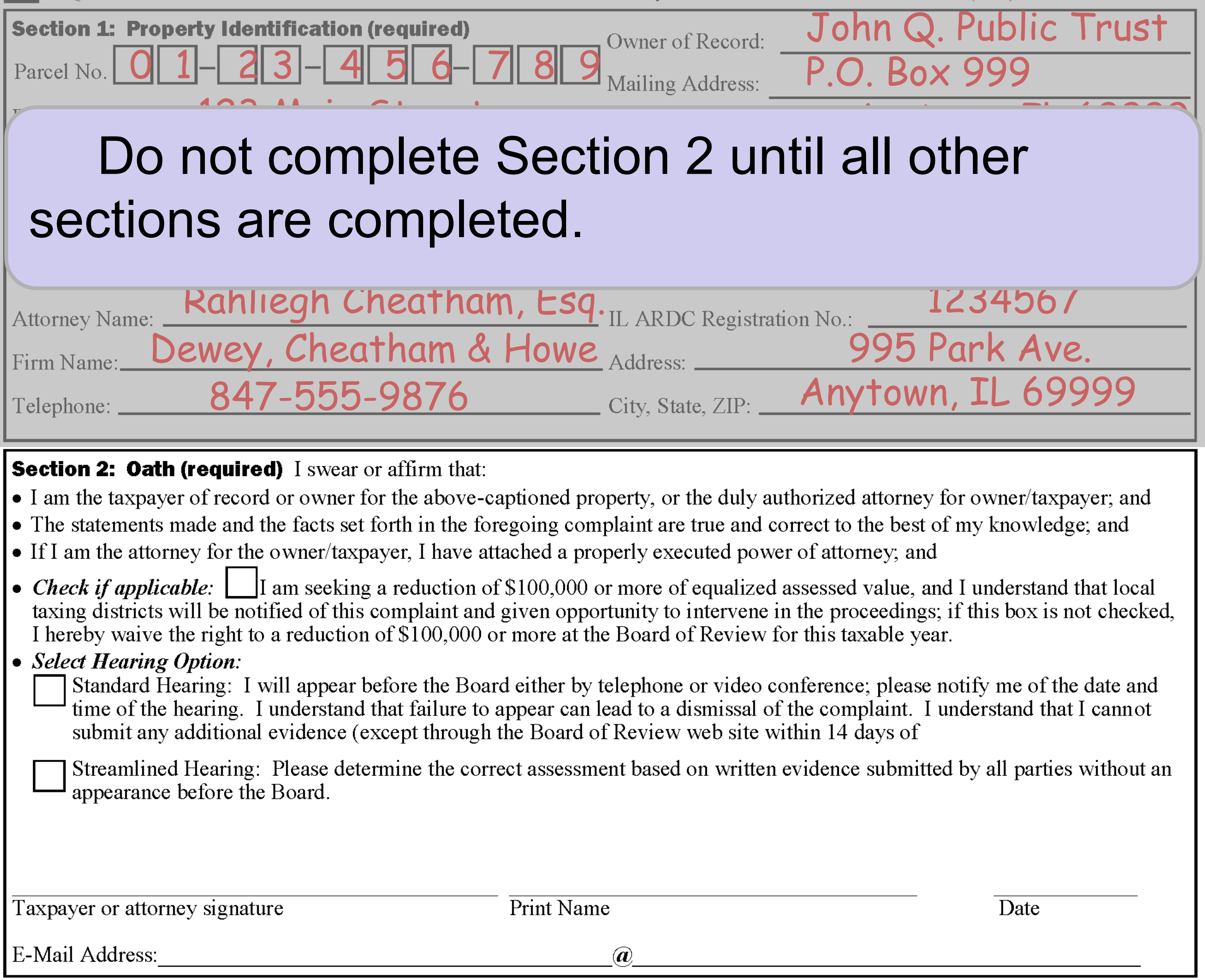
8. If the taxpayer requires an appearance before the Board but fails to appear, the complaint may be dismissed.
9. Questions about this form or the Board's Rules and Procedures may be directed to the Board office at (630) 208-3818.

Section 1: Property Identification (required)

Questions?
Call the Board of Review office at (630) 208-3818.

Do not complete Section 2 until all other sections are completed.



Section 1: Property Identification (required)

Parcel No. 0 1 – 2 3 – 4 5 6 – 7 8 9

Owner of Record: John Q. Public Trust

Mailing Address: P.O. Box 999

Attorney Name: Rahliegh Cheatham, Esq.

IL ARDC Registration No.: 1234567

Firm Name: Dewey, Cheatham & Howe

Address: 995 Park Ave.

Telephone: 847-555-9876

City, State, ZIP: Anytown, IL 69999

Section 2: Oath (required) I swear or affirm that:

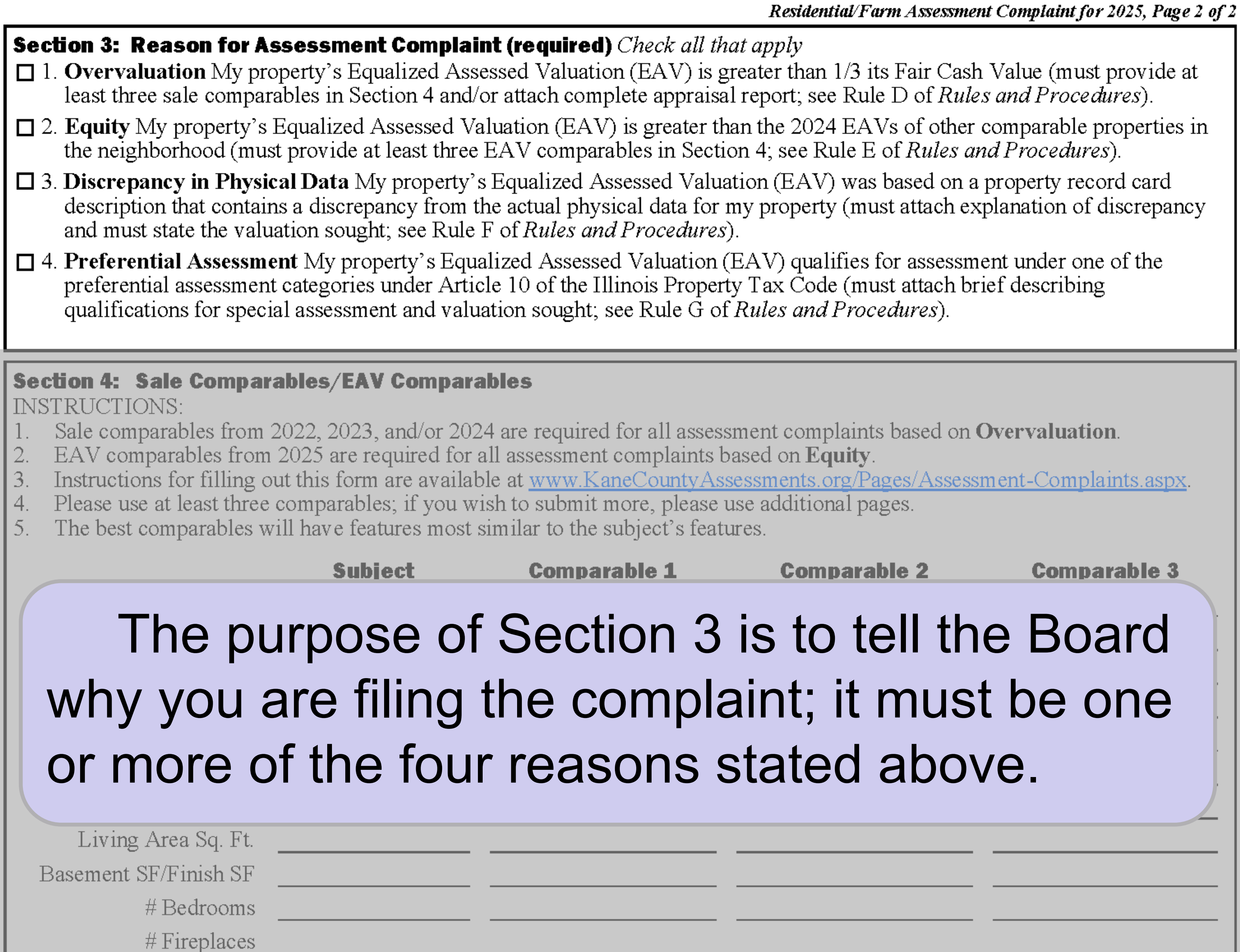
- I am the taxpayer of record or owner for the above-captioned property, or the duly authorized attorney for owner/taxpayer; and
- The statements made and the facts set forth in the foregoing complaint are true and correct to the best of my knowledge; and
- If I am the attorney for the owner/taxpayer, I have attached a properly executed power of attorney; and
- ***Check if applicable:*** ☐ I am seeking a reduction of $100,000 or more of equalized assessed value, and I understand that local taxing districts will be notified of this complaint and given opportunity to intervene in the proceedings; if this box is not checked, I hereby waive the right to a reduction of $100,000 or more at the Board of Review for this taxable year.
- ***Select Hearing Option:***
  - ☐ Standard Hearing: I will appear before the Board either by telephone or video conference; please notify me of the date and time of the hearing. I understand that failure to appear can lead to a dismissal of the complaint. I understand that I cannot submit any additional evidence (except through the Board of Review web site within 14 days of
  - ☐ Streamlined Hearing: Please determine the correct assessment based on written evidence submitted by all parties without an appearance before the Board.

Taxpayer or attorney signature

Print Name

Date

E-Mail Address: ______________________@______________________



Residential/Farm Assessment Complaint for 2025, Page 2 of 2

Section 3: Reason for Assessment Complaint (required) *Check all that apply*

☐ 1. **Overvaluation** My property's Equalized Assessed Valuation (EAV) is greater than 1/3 its Fair Cash Value (must provide at least three sale comparables in Section 4 and/or attach complete appraisal report; see Rule D of *Rules and Procedures*).

☐ 2. **Equity** My property's Equalized Assessed Valuation (EAV) is greater than the 2024 EAVs of other comparable properties in the neighborhood (must provide at least three EAV comparables in Section 4; see Rule E of *Rules and Procedures*).

☐ 3. **Discrepancy in Physical Data** My property's Equalized Assessed Valuation (EAV) was based on a property record card description that contains a discrepancy from the actual physical data for my property (must attach explanation of discrepancy and must state the valuation sought; see Rule F of *Rules and Procedures*).

☐ 4. **Preferential Assessment** My property's Equalized Assessed Valuation (EAV) qualifies for assessment under one of the preferential assessment categories under Article 10 of the Illinois Property Tax Code (must attach brief describing qualifications for special assessment and valuation sought; see Rule G of *Rules and Procedures*).

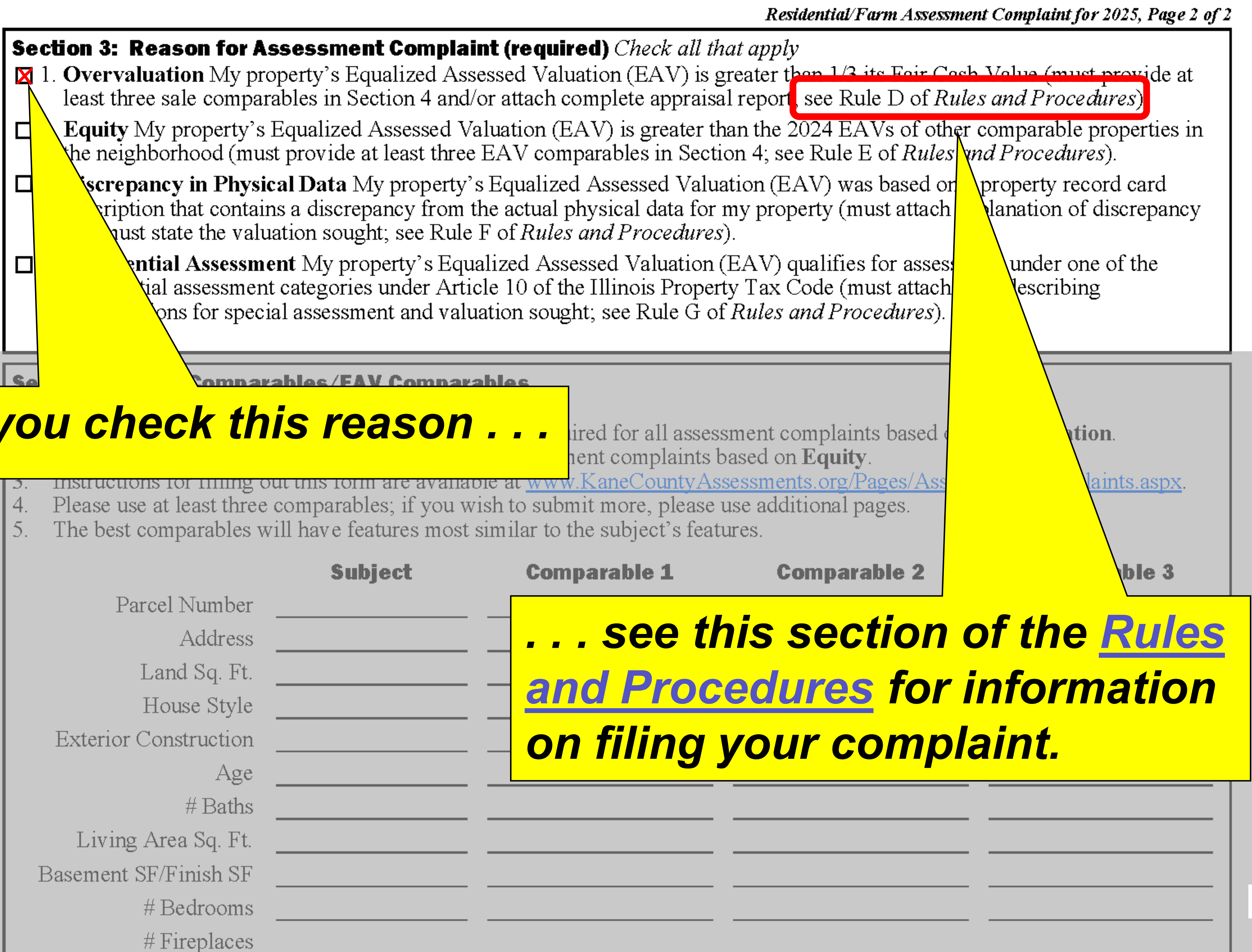
Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
2. EAV comparables from 2025 are required for all assessment complaints based on **Equity**.
3. Instructions for filling out this form are available at www.KaneCountyAssessments.org/Pages/Assessment-Complaints.aspx.
4. Please use at least three comparables; if you wish to submit more, please use additional pages.
5. The best comparables will have features most similar to the subject's features.

	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				

The purpose of Section 3 is to tell the Board why you are filing the complaint; it must be one or more of the four reasons stated above.



Residential/Farm Assessment Complaint for 2025, Page 2 of 2

Section 3: Reason for Assessment Complaint (required) *Check all that apply*

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Se Comparables/EAV Comparables

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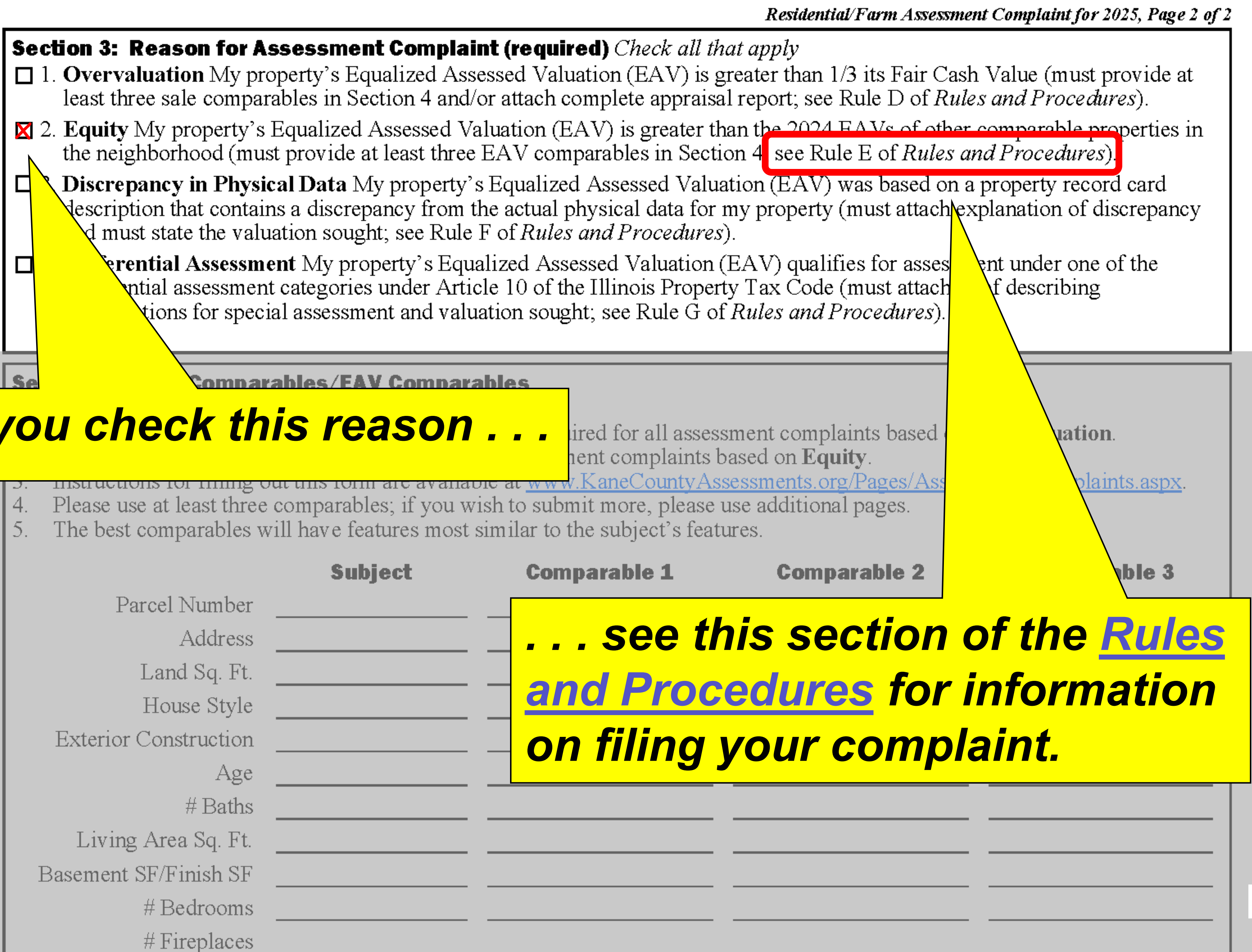
	Subject	**Comparable 1**	**Comparable 2**	**ble 3**
Parcel Number				
Address				
Land Sq. Ft.				
House Style				
Exterior Construction				
Age				
# Baths				
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				

If you check this reason . . .

. . . see this section of the Rules and Procedures for information on filing your complaint.



Residential/Farm Assessment Complaint for 2025, Page 2 of 2

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	Subject	**Comparable 1**	**Comparable 2**	**ble 3**
Parcel Number				
Address				
Land Sq. Ft.				
House Style				
Exterior Construction				
Age				
# Baths				
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				

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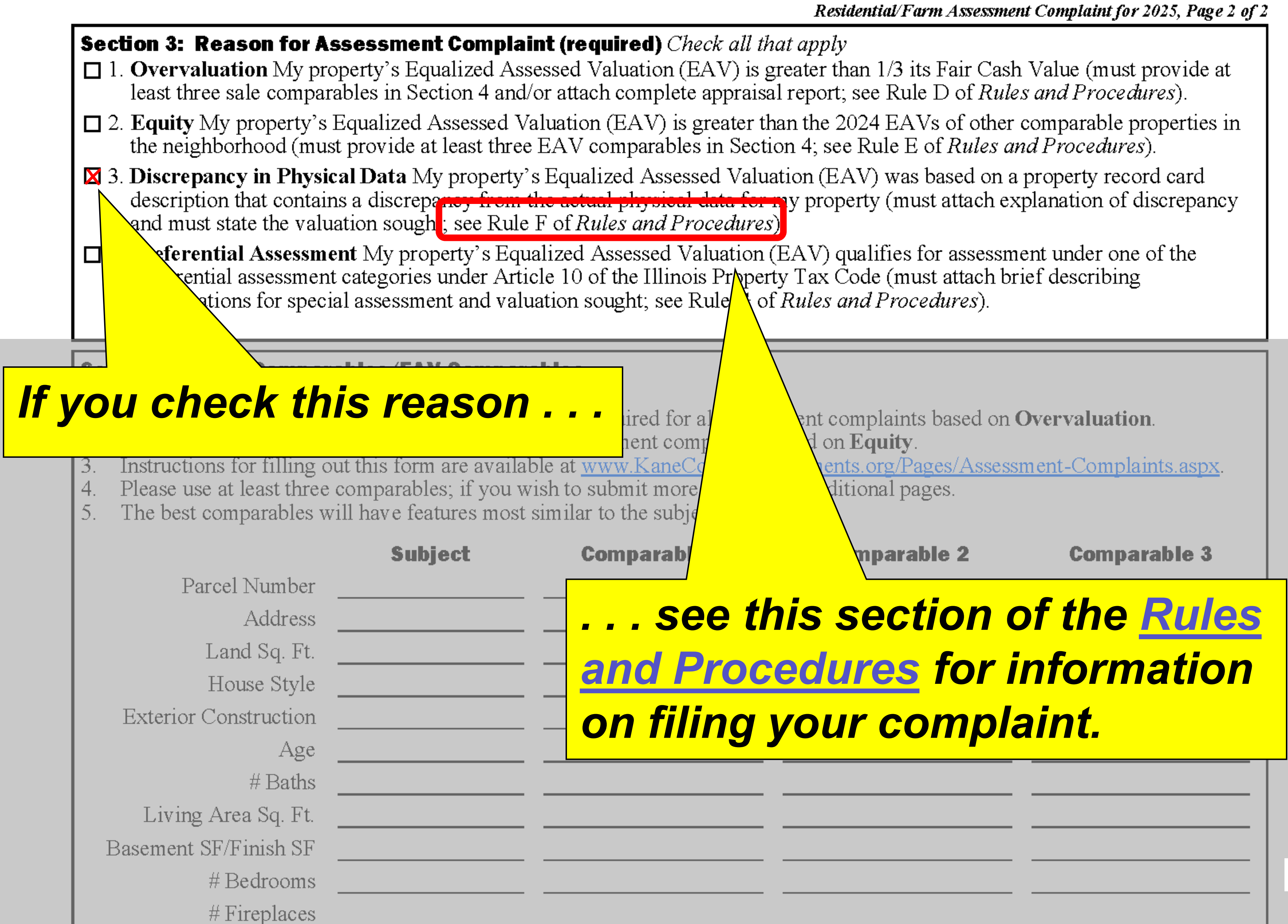

Residential/Farm Assessment Complaint for 2025, Page 2 of 2

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4. Please use at least three comparables; if you wish to submit more ditional pages.
5. The best comparables will have features most similar to the subj

	Subject	Comparab	mparable 2	Comparable 3
Parcel Number				
Address				
Land Sq. Ft.				
House Style				
Exterior Construction				
Age				
# Baths				
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				

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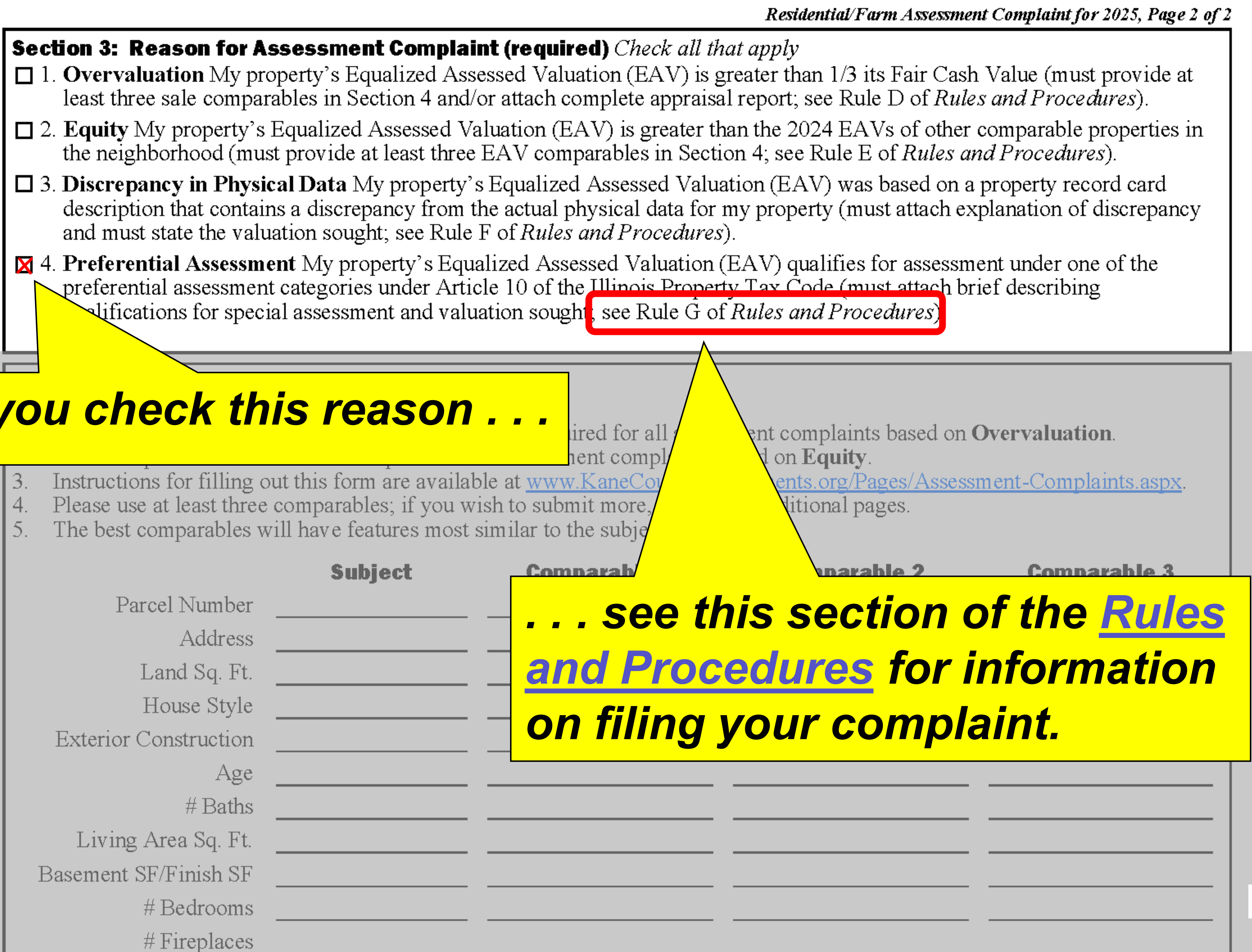

Residential/Farm Assessment Complaint for 2025, Page 2 of 2

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5. The best comparables will have features most similar to the subje

	Subject	Comparab	nparable 2	Comparable 3
Parcel Number				
Address				
Land Sq. Ft.				
House Style				
Exterior Construction				
Age				
# Baths				
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				

If you check this reason . . .

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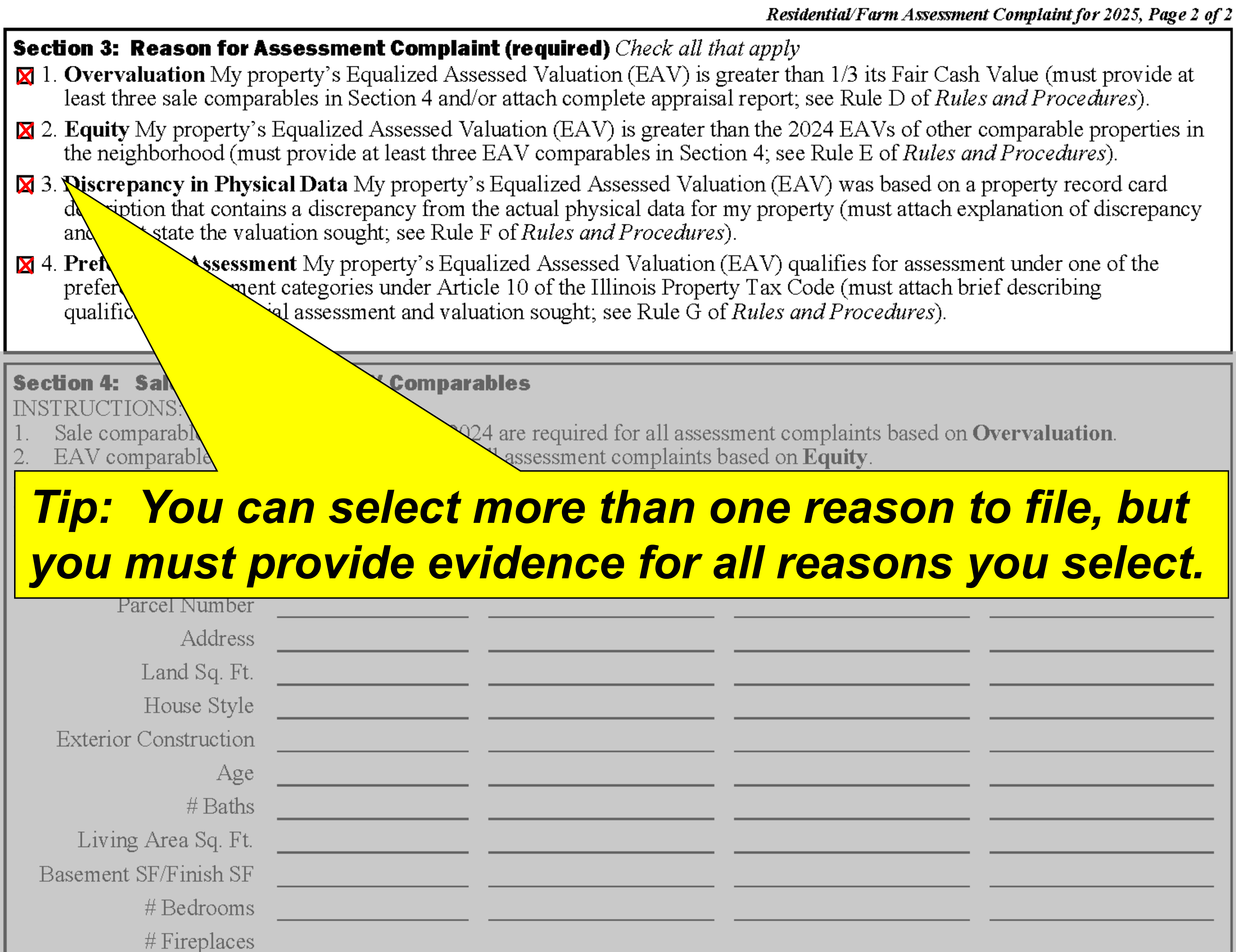

Residential/Farm Assessment Complaint for 2025, Page 2 of 2

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Section 4: Sal / Comparables

INSTRUCTIONS:

1. Sale comparabl 024 are required for all assessment complaints based on **Overvaluation**.
2. EAV comparable l assessment complaints based on **Equity**.

Parcel Number				
Address				
Land Sq. Ft.				
House Style				
Exterior Construction				
Age				
# Baths				
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				

Tip: You can select more than one reason to file, but you must provide evidence for all reasons you select.

Section 4: Sale Comparables/EAV Comparables

IN

The purpose of Section 4 is to give the Board evidence supporting your valuation claim.

Please tell the Board about your property, then provide at least three comparables. You may provide more (use separate sheets), but please use the three properties that are most similar to yours on this page.

Ga

Other Improvements ____________ ____________ ____________ ____________

6. If complaint based on **Overvaluation**, provide sale data from 2022, 2023, and/or 2024.

Sale Price ____________ ____________ ____________ ____________

Sale Date ____________ ____________ ____________ ____________

7. If complaint based on **Equity**, provide assessed-valuation data from 2025.

Tip: If you are submitting an appraisal and do not wish to submit any additional comparables, you may leave this section blank and skip to Section 5.

Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
2. EAV comparables from 2025 are required for all assessment complaints based on **Equity**.
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4. Please use at least three comparables; if you wish to submit more, please use additional pages.
5. The best comparables will have features most similar to the subject's features.

	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789			
Address	123 Main St.			
Land Sq. Ft.				
House Style				
Exterior Construction				
Age				
# Baths				
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				
Garage/Parking Spaces				
Other Improvements				

6. If complaint based on

Sale Price				
Sale Date				

7. If complaint based on **Equity**, provide assessed-valuation data from 2025.

Land				
Buildings				
Farm Land				
Farm Buildings				
Total EAV				

Comments on Comparables (use additional sheets if necessary).

Enter your Parcel Number and Address (same information as in Section 1).

Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

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2. EAV comparables from 2025 are required for all assessment complaints based on **Equity**.
3. Instructions for filling out this form are available at www.KaneCountyAssessments.org/Pages/Assessment-Complaints.aspx.
4. Please use at least three comparables; if you wish to submit more, please use additional pages.
5. The best comparables will have features most similar to the subject's features.

	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789			
Address	123 Main St.			
Land Sq. Ft.	8,450			
House Style				
Exterior Construction				
Age				
# Baths				
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				
Garage/Parking Spaces				
Other Improvements				

6. If complaint based on **Overvaluation**, provide sale dat

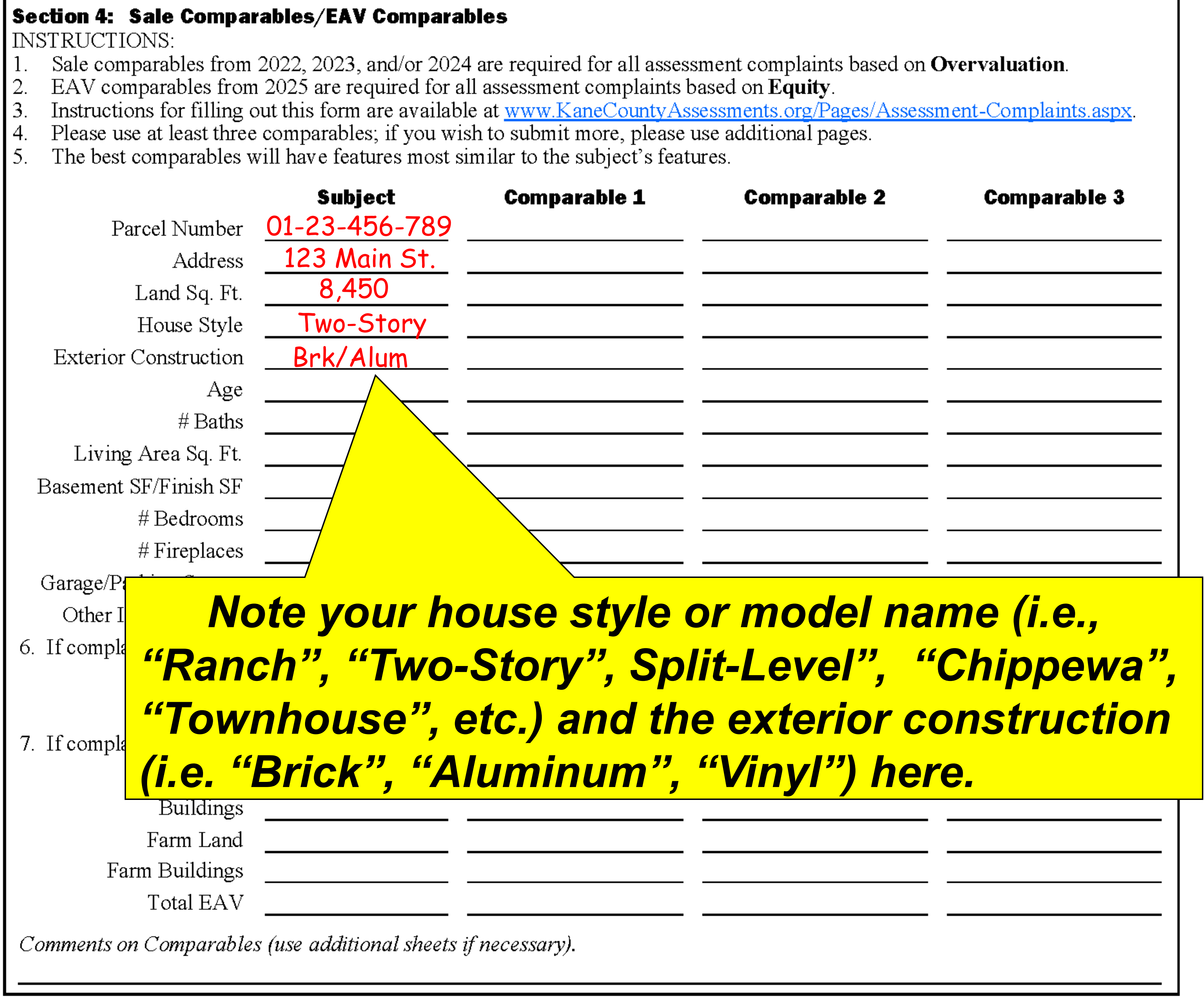
Sale Price				
Sale Date				

7. If complaint based on **Equity**, provide assessed-valuati

Land				
Buildings				
Farm Land				
Farm Buildings				
Total EAV				

This is the size of your lot or tract of land. If you do not know this information, you can usually find this on your Township Assessor's web site.

Comments on Comparables (use additional sheets if necessary).



Section 4: Sale Comparables/EAV Comparables

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4. Please use at least three comparables; if you wish to submit more, please use additional pages.
5. The best comparables will have features most similar to the subject's features.

	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789			
Address	123 Main St.			
Land Sq. Ft.	8,450			
House Style	Two-Story			
Exterior Construction	Brk/Alum			
Age				
# Baths				
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				
Garage/Pa				
Other I				

6. If compla

7. If compla

Buildings				
Farm Land				
Farm Buildings				
Total EAV				

Comments on Comparables (use additional sheets if necessary).

Note your house style or model name (i.e., "Ranch", "Two-Story", Split-Level", "Chippewa", "Townhouse", etc.) and the exterior construction (i.e. "Brick", "Aluminum", "Vinyl") here.

Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

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	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789			
Address	123 Main St.			
Land Sq. Ft.	8,450			
House Style	Two-Story			
Exterior Construction	Brk/Alum			
Age	25			
# Baths				
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				
Garage/Parking Spaces				
Other Improvements				

Write the age of your home; if you don't know, you may put N/A or check your Township Assessor's records.

6. If complaint based on **Overvaluation**, provide sale data from 2022, 2023, and/or 2024.

Sale Price				
Sale Date				

7. If complaint based on **Equity**, provide assessed-valuation data from 2025.

Land				
Buildings				
Farm Land				
Farm Buildings				
Total EAV				

Comments on Comparables (use additional sheets if necessary).

Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
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4. Please use at least three comparables; if you wish to submit more, please use additional pages.
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	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789			
Address	123 Main St.			
Land Sq. Ft.	8,450			
House Style	Two-Story			
Exterior Construction	Brk/Alum			
Age	25			
# Baths	2.5			
Living Area Sq. Ft.				
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				
Garage/Parking Spaces				
Other Improvements				

6. If complaint based on **Overvaluat** m 2022, 2023, and/or 2024.

Sale Price

S

7. If complaint b

E

Fa

Farm Buildings				
Total EAV				

Comments on Comparables (use additional sheets if necessary).

Note the number of bathrooms that are ABOVE GRADE LEVEL in your home (below grade baths are part of basement finish).

Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
2. EAV comparables from 2025 are required for all assessment complaints based on **Equity**.
3. Instructions for filling out this form are available at www.KaneCountyAssessments.org/Pages/Assessment-Complaints.aspx.
4. Please use at least three comparables; if you wish to submit more, please use additional pages.
5. The best comparables will have features most similar to the subject's features.

	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789			
Address	123 Main St.			
Land Sq. Ft.	8,450			
House Style	Two-Story			
Exterior Construction	Brk/Alum			
Age	25			
# Baths	2.5			
Living Area Sq. Ft.	2,319			
Basement SF/Finish SF				
# Bedrooms				
# Fireplaces				
Garage/Parking Spaces				
Other Improvements				

6. If complaint based on **Overvaluation**, provide sale dat

Sale Price				
Sale Date				

7. If c

Comments on Comparables (use additional sheets if necessary).

This is the size of the above-grade area of your home. You may obtain it by outside measurements, plat of survey, or from your Township Assessor's web site.

Tip: Living area is measured on the outside of your house, but does not include the garage, basement, or any below-grade level area.

Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
2. EAV comparables from 2025 are required for all assessment complaints based on **Equity**.
3. Instructions for filling out this form are available at www.KaneCountyAssessments.org/Pages/Assessment-Complaints.aspx.
4. Please use at least three comparables; if you wish to submit more, please use additional pages.
5. The best comparables will have features most similar to the subject's features.

	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789			
Address	123 Main St.			
Land Sq. Ft.	8,450			
House Style	Two-Story			
Exterior Construction	Brk/Alum			
Age	25			
# Baths	2.5			
Living Area Sq. Ft.	2,319			
Basement SF/Finish SF	1,040/0			
# Bedrooms				
# Fireplaces				
Garage/Parking Spaces				
Other Improvements				

6. If complaint based on **Overvaluation**, provide sale data fro

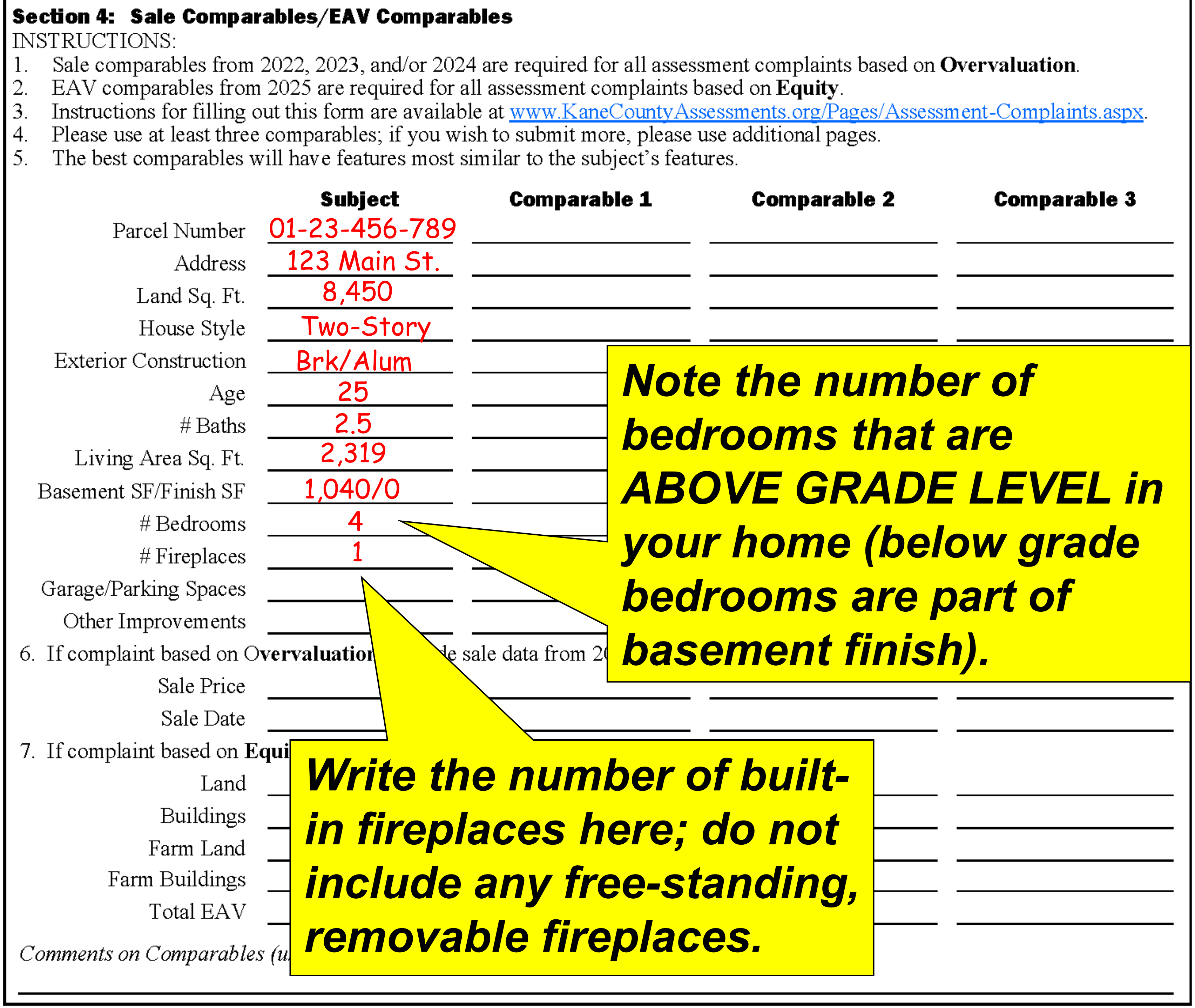
Sale Price		
Sale Date		

7. If complaint based on **Equity**, provide assessed-valuation data fro

Land		
Buildings		
Farm Land		
Farm Buildings		
Total EAV		

Comments on Comparables (use additional sheets if necessary).

Note whether the dwelling has a basement and what part is finished; this will include lower levels of split-level and raised ranch dwellings.



Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
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4. Please use at least three comparables; if you wish to submit more, please use additional pages.
5. The best comparables will have features most similar to the subject's features.

	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789			
Address	123 Main St.			
Land Sq. Ft.	8,450			
House Style	Two-Story			
Exterior Construction	Brk/Alum			
Age	25			
# Baths	2.5			
Living Area Sq. Ft.	2,319			
Basement SF/Finish SF	1,040/0			
# Bedrooms	4			
# Fireplaces	1			
Garage/Parking Spaces				
Other Improvements				

6. If complaint based on **Overvaluatio**… le sale data from 2…

Sale Price				
Sale Date				

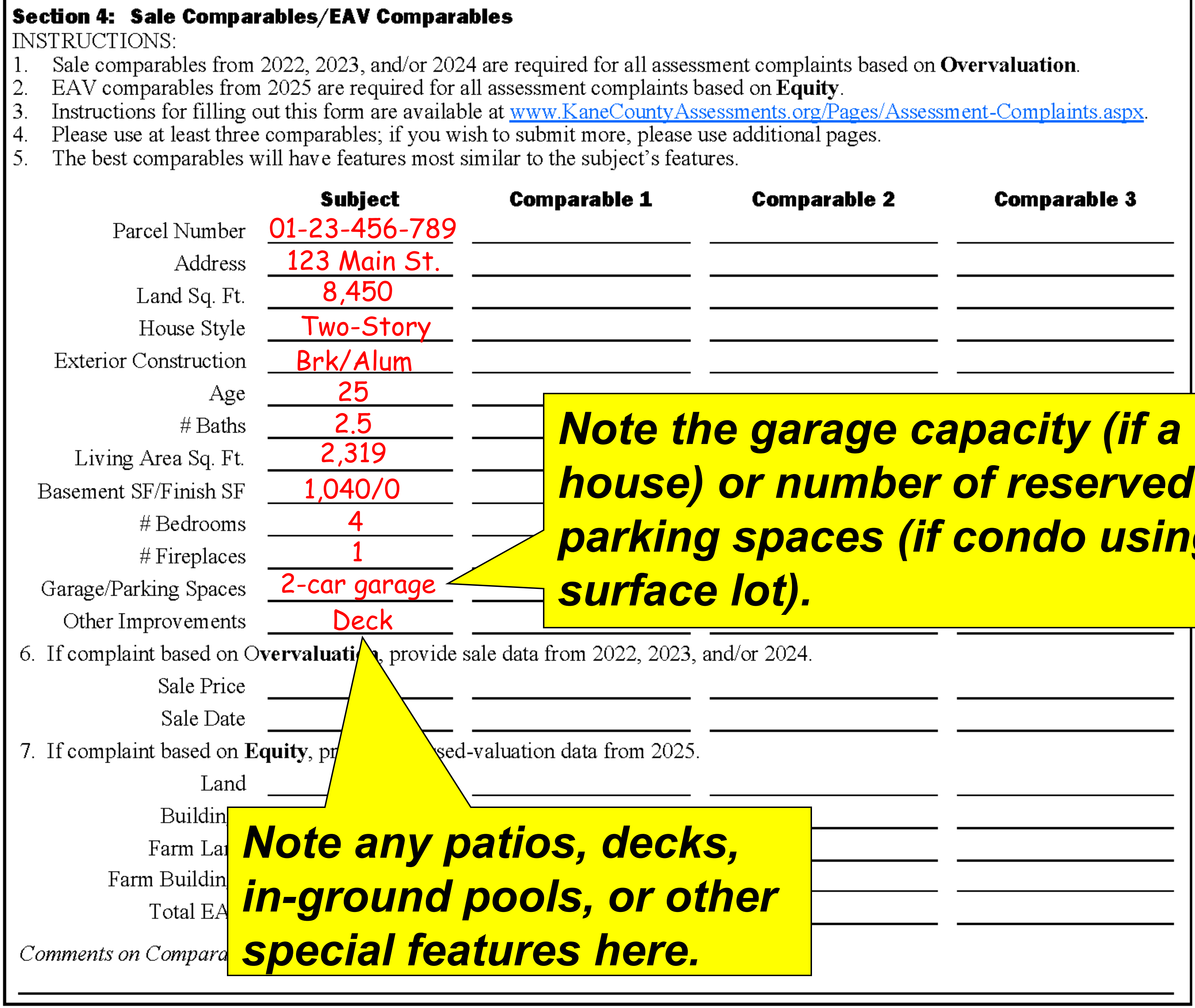
7. If complaint based on **Equi**…

Land				
Buildings				
Farm Land				
Farm Buildings				
Total EAV				

Comments on Comparables (u

Note the number of bedrooms that are ABOVE GRADE LEVEL in your home (below grade bedrooms are part of basement finish).

Write the number of built-in fireplaces here; do not include any free-standing, removable fireplaces.



Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

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3. Instructions for filling out this form are available at www.KaneCountyAssessments.org/Pages/Assessment-Complaints.aspx.
4. Please use at least three comparables; if you wish to submit more, please use additional pages.
5. The best comparables will have features most similar to the subject's features.

	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789			
Address	123 Main St.			
Land Sq. Ft.	8,450			
House Style	Two-Story			
Exterior Construction	Brk/Alum			
Age	25			
# Baths	2.5			
Living Area Sq. Ft.	2,319			
Basement SF/Finish SF	1,040/0			
# Bedrooms	4			
# Fireplaces	1			
Garage/Parking Spaces	2-car garage			
Other Improvements	Deck			

6. If complaint based on **Overvaluati**, provide sale data from 2022, 2023, and/or 2024.

Sale Price				
Sale Date				

7. If complaint based on **Equity**, pr sed-valuation data from 2025.

Land				
Buildin				
Farm La				
Farm Buildin				
Total EA				

Comments on Compara

Note the garage capacity (if a house) or number of reserved parking spaces (if condo using surface lot).

Note any patios, decks, in-ground pools, or other special features here.

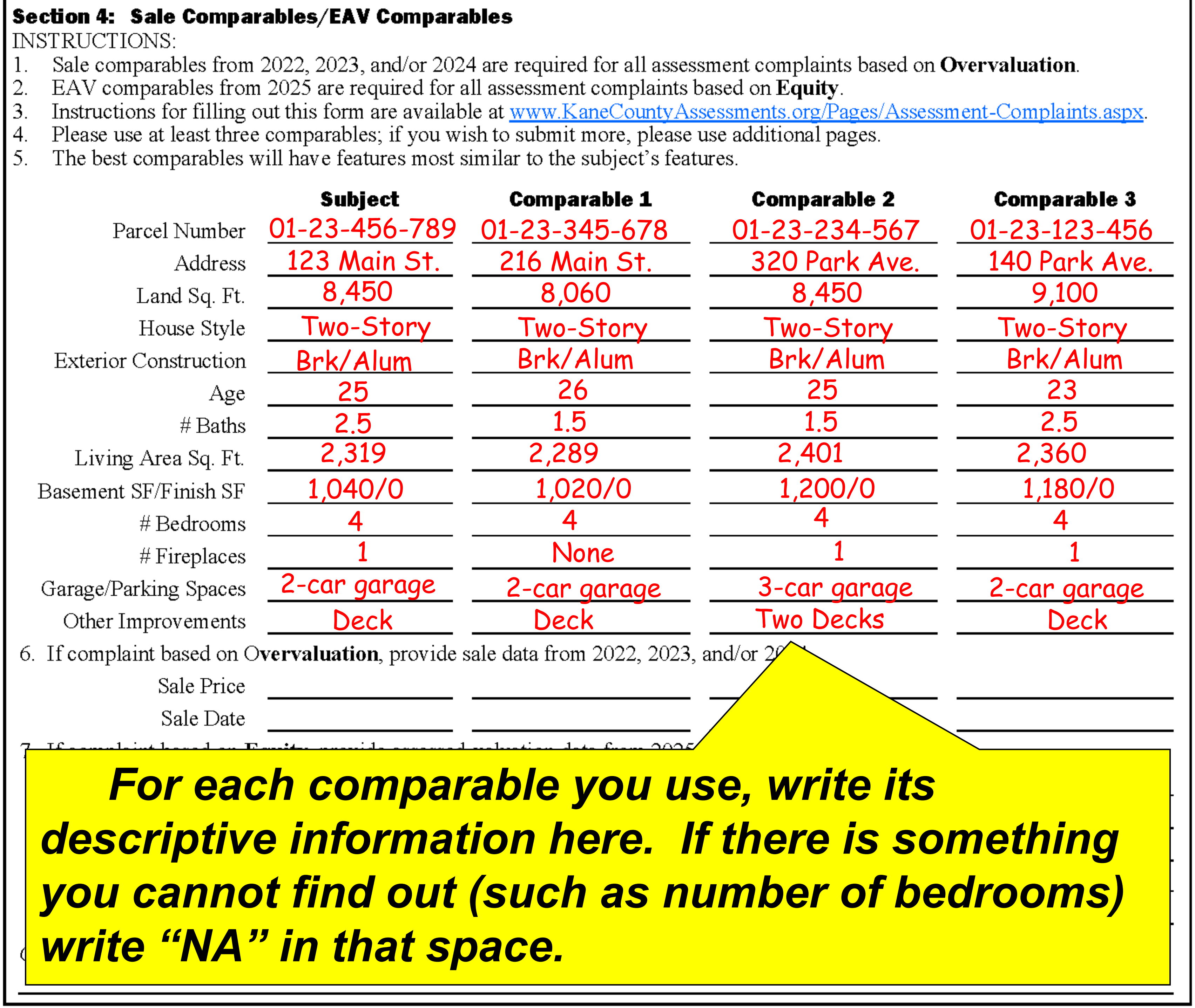
Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
2. EAV comparables from 2025 are required for all assessment complaints based on **Equity**.
3.

You will now select comparable properties based on the reason(s) that you checked in Section 3.

- ***If you checked Box 1 (Overvaluation), you will need to show at least three sales that are similar to your home that sold in 2022, 2023, or 2024 (for more information on why those three years are used, see page 4 of the Board's Rules and Procedures).***
- ***If you checked Box 2 (Equity), you will need to show the 2025 equalized assessed valuations of at least three properties that are similar to your home.***
- ***Comparable data sources include the Property Search link at Assessments.KaneCountyIL.gov and Township Assessor web sites; local real estate agents and brokers might also be helpful.***



Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
2. EAV comparables from 2025 are required for all assessment complaints based on **Equity**.
3. Instructions for filling out this form are available at www.KaneCountyAssessments.org/Pages/Assessment-Complaints.aspx.
4. Please use at least three comparables; if you wish to submit more, please use additional pages.
5. The best comparables will have features most similar to the subject's features.

	Subject	**Comparable 1**	**Comparable 2**	**Comparable 3**
Parcel Number	01-23-456-789	01-23-345-678	01-23-234-567	01-23-123-456
Address	123 Main St.	216 Main St.	320 Park Ave.	140 Park Ave.
Land Sq. Ft.	8,450	8,060	8,450	9,100
House Style	Two-Story	Two-Story	Two-Story	Two-Story
Exterior Construction	Brk/Alum	Brk/Alum	Brk/Alum	Brk/Alum
Age	25	26	25	23
# Baths	2.5	1.5	1.5	2.5
Living Area Sq. Ft.	2,319	2,289	2,401	2,360
Basement SF/Finish SF	1,040/0	1,020/0	1,200/0	1,180/0
# Bedrooms	4	4	4	4
# Fireplaces	1	None	1	1
Garage/Parking Spaces	2-car garage	2-car garage	3-car garage	2-car garage
Other Improvements	Deck	Deck	Two Decks	Deck

6. If complaint based on **Overvaluation**, provide sale data from 2022, 2023, and/or 20

Sale Price				
Sale Date				

7. If complaint based on **Equity**, provide assessed valuation data from 2025

For each comparable you use, write its descriptive information here. If there is something you cannot find out (such as number of bedrooms) write "NA" in that space.

Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**
2.
3.
4.
5.

If you checked Box 1 in Section 3 ("Overvaluation"), include the sale prices here. Remember to use sales from 2022, 2023, and/or 2024! (If you bought your property after January 1, 2022, please include it under the "subject" column.)

Exterior Construction	Brk/Alum	Brk/Alum		Brk/Alum
Age	25	26		23
# Baths	2.5	1.5		2.5
Living Area Sq. Ft.	2,319	2,289		2,360
Basement SF/Finish SF	1,040/0	1,020/0	/0	1,180/0
# Bedrooms	4	4	4	4
# Fireplaces	1	None	1	1
Garage/Parking Spaces	2-car garage	2-car garage	3-car garage	2-car garage
Other Improvements	Deck	Deck	Two Decks	Deck

6. If complaint based on **Overvaluation**, provide sale data from 2022, 2023, and/or 2024.

Sale Price	399,000	360,000	384,000	376,000
Sale Date	08/2024	07/2022	11/2024	04/2023

7. If complaint based on **Equity**, provide assessed-valuation data from 2025.

Land				
Buildings				
Farm Land				
Farm Buildings				
Total EAV				

Comments on Comparables (use additional sheets if necessary).

Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
2. EAV comparables from 2025 are required for all assessment complaints based on **Equity**.
3.
4.
5.

If you checked Box 2 in Section 3 ("Equity"), include the equalized assessed values here. Remember to use the 2025 EAVs; you can find them on the County Assessment Office web site.

Exterior Construction	Brk/Alum	Brk/Alum		Brk/Alum
Age	25	26		23
# Baths	2.5	1.5		2.5
Living Area Sq. Ft.	2,319	2,289		2,360
Basement SF/Finish SF	1,040/0	1,020/0		1,180/0
# Bedrooms	4	4		4
# Fireplaces	1	None	1	1
Garage/Parking Spaces	2-car garage	2-car garage	' garage	2-car garage
Other Improvements	Deck	Deck	o Decks	Deck

6. If complaint based on **Overvaluation**, provide sale data from 2022, 2023, 024.

Sale Price	399,000	360,000	384,000	376,000
Sale Date	08/2024	07/2022	11/2024	04/2023

7. If complaint based on **Equity**, provide assessed-valuation data from 2025

Land	36,663	34,971	36,663	39,483
Buildings	95,814	83,494	90,947	85,617
Farm Land	0	0	0	0
Farm Buildings	0	0	0	0
Total EAV	132,477	118,465	127,610	125,100

Comments on Comparables (use additional sheets if necessary).

Section 4: Sale Comparables/EAV Comparables

INSTRUCTIONS:

1. Sale comparables from 2022, 2023, and/or 2024 are required for all assessment complaints based on **Overvaluation**.
2. EAV comparables from 2025 are required for all assessment complaints based on **Equity**.
3. Instructions for filling out this form are available at www.KaneCountyAssessments.org/Pages/Assessment-Complaints.aspx.
4. Please use at least three comparables; if you wish to submit more, please use additional pages.

Write any comments about the comparables that you used here; use additional sheets if necessary.

Land Sq. Ft.	8,450	8,060		9,100
House Style	Two-Story	Two-Story		Two-Story
Exterior Construction	Brk/Alum	Brk/Alum		Brk/Alum
Age	25	26		23
# Baths	2.5	1.5		2.5
Living Area Sq. Ft.	2,319	2,289		2,360
Basement SF/Finish SF	1,040/0	1,020/0		1,180/0
# Bedrooms	4	4		4
# Fireplaces	1	None		1
Garage/Parking Spaces	2-car garage	2-car garage	garage	2-car garage
Other Improvements	Deck	Deck	Decks	Deck

6. If complaint based on **Overvaluation**, provide sale data from 2022, 202 4.

Sale Price	399,000	360,000	384,000	376,000
Sale Date	08/2024	07/2022	11/2024	04/2023

7. If complaint based on **Equity**, provide assessed-valuation data from 20

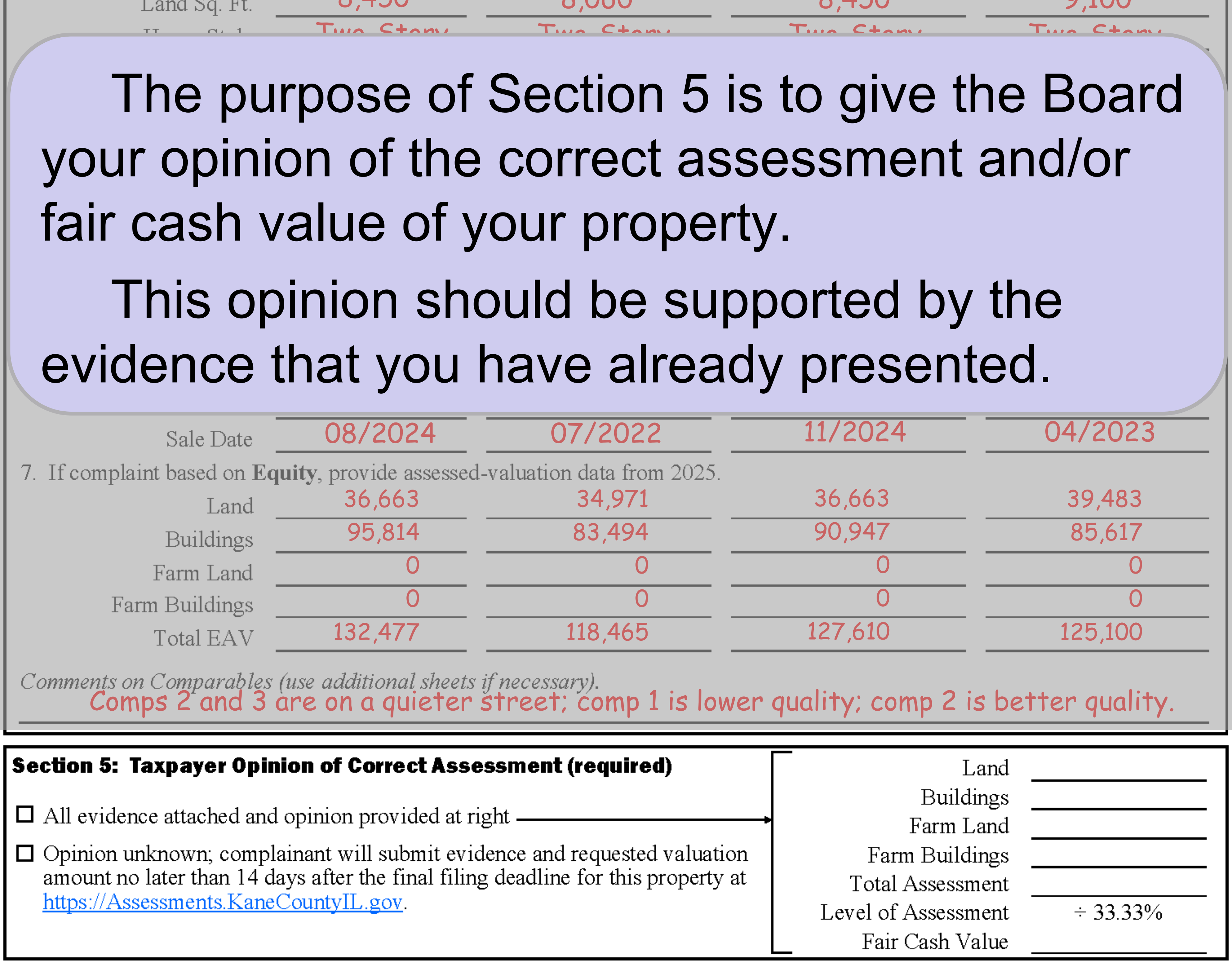
Land	36,663	34,971	36,663	39,483
Buildings	95,814	83,494	90,947	85,617
Farm Land	0	0	0	0
Farm Buildings	0	0	0	0
Total EAV	132,477	118,465	127,610	125,100

Comments on Comparables (use additional sheets if necessary).

Comps 2 and 3 are on a quieter street; comp 1 is lower quality; comp 2 is better quality.

The purpose of Section 5 is to give the Board your opinion of the correct assessment and/or fair cash value of your property.

This opinion should be supported by the evidence that you have already presented.



Land Sq. Ft.	8,450	8,000	8,450	9,100
	Two Story	Two Story	Two Story	Two Story
Sale Date	08/2024	07/2022	11/2024	04/2023

7. If complaint based on **Equity**, provide assessed-valuation data from 2025.

Land	36,663	34,971	36,663	39,483
Buildings	95,814	83,494	90,947	85,617
Farm Land	0	0	0	0
Farm Buildings	0	0	0	0
Total EAV	132,477	118,465	127,610	125,100

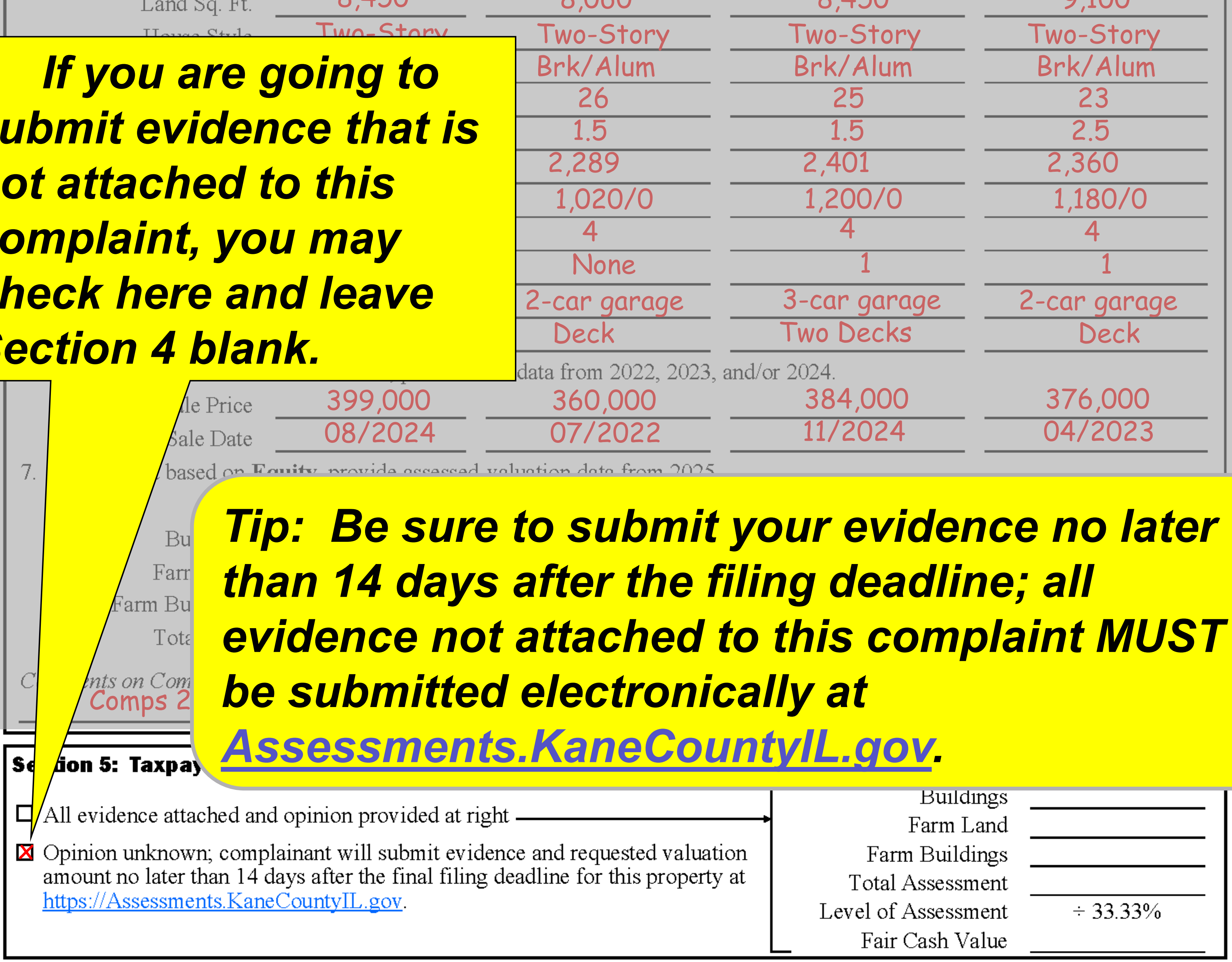
Comments on Comparables (use additional sheets if necessary).
Comps 2 and 3 are on a quieter street; comp 1 is lower quality; comp 2 is better quality.

Section 5: Taxpayer Opinion of Correct Assessment (required)

☐ All evidence attached and opinion provided at right →

☐ Opinion unknown; complainant will submit evidence and requested valuation amount no later than 14 days after the final filing deadline for this property at https://Assessments.KaneCountyIL.gov.

Land	
Buildings	
Farm Land	
Farm Buildings	
Total Assessment	
Level of Assessment	÷ 33.33%
Fair Cash Value	



Land Sq. Ft.	8,450	8,000	8,450	9,100
House Style	Two-Story	Two-Story	Two-Story	Two-Story
		Brk/Alum	Brk/Alum	Brk/Alum
		26	25	23
		1.5	1.5	2.5
		2,289	2,401	2,360
		1,020/0	1,200/0	1,180/0
		4	4	4
		None	1	1
		2-car garage	3-car garage	2-car garage
		Deck	Two Decks	Deck

data from 2022, 2023, and/or 2024.

le Price	399,000	360,000	384,000	376,000
Sale Date	08/2024	07/2022	11/2024	04/2023

7. based on **Equity**, provide assessed valuation data from 2025

Bu

Farr

Farm Bu

Tota

C nts on Com

Comps 2

Se tion 5: Taxpay

☐ All evidence attached and opinion provided at right →

☒ Opinion unknown; complainant will submit evidence and requested valuation amount no later than 14 days after the final filing deadline for this property at https://Assessments.KaneCountyIL.gov.

Buildings

Farm Land

Farm Buildings

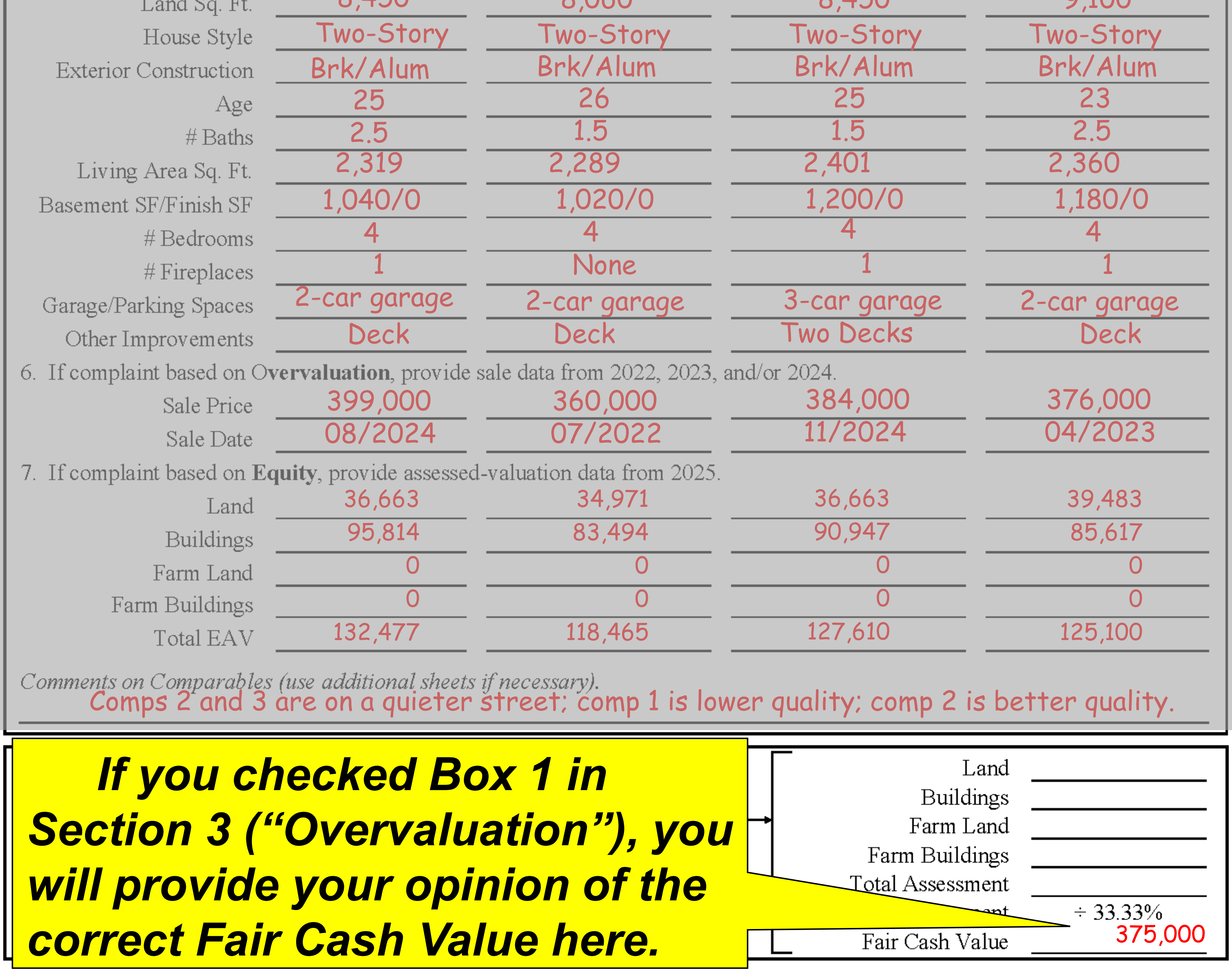
Total Assessment

Level of Assessment ÷ 33.33%

Fair Cash Value

If you are going to submit evidence that is not attached to this complaint, you may check here and leave Section 4 blank.

Tip: Be sure to submit your evidence no later than 14 days after the filing deadline; all evidence not attached to this complaint MUST be submitted electronically at Assessments.KaneCountyIL.gov.



Land Sq. Ft.	8,450	8,000	8,450	9,100
House Style	Two-Story	Two-Story	Two-Story	Two-Story
Exterior Construction	Brk/Alum	Brk/Alum	Brk/Alum	Brk/Alum
Age	25	26	25	23
# Baths	2.5	1.5	1.5	2.5
Living Area Sq. Ft.	2,319	2,289	2,401	2,360
Basement SF/Finish SF	1,040/0	1,020/0	1,200/0	1,180/0
# Bedrooms	4	4	4	4
# Fireplaces	1	None	1	1
Garage/Parking Spaces	2-car garage	2-car garage	3-car garage	2-car garage
Other Improvements	Deck	Deck	Two Decks	Deck

6. If complaint based on **Overvaluation**, provide sale data from 2022, 2023, and/or 2024.

Sale Price	399,000	360,000	384,000	376,000
Sale Date	08/2024	07/2022	11/2024	04/2023

7. If complaint based on **Equity**, provide assessed-valuation data from 2025.

Land	36,663	34,971	36,663	39,483
Buildings	95,814	83,494	90,947	85,617
Farm Land	0	0	0	0
Farm Buildings	0	0	0	0
Total EAV	132,477	118,465	127,610	125,100

Comments on Comparables (use additional sheets if necessary).

Comps 2 and 3 are on a quieter street; comp 1 is lower quality; comp 2 is better quality.

If you checked Box 1 in Section 3 ("Overvaluation"), you will provide your opinion of the correct Fair Cash Value here.

Land	
Buildings	
Farm Land	
Farm Buildings	
Total Assessment	
	÷ 33.33%
Fair Cash Value	375,000

Land Sq. Ft.	8,450	8,000	8,450	9,100
House Style	Two-Story	Two-Story	Two-Story	Two-Story
		Brk/Alum	Brk/Alum	Brk/Alum
		26	25	23
		1.5	1.5	2.5
		2,289	2,401	2,360
		1,020/0	1,200/0	1,180/0
		4	4	4
		None	1	1
Garage/Parking Spaces	garage	2-car garage	3-car garage	2-car garage
Other Improvements		Deck	Two Decks	Deck

The opinion should be supported by the sales data you submitted.

6. If complaint based on **Overvaluation**, prov sale data from 2022, 2023, and/or 2024.

Sale Price	399,000	360,000	384,000	376,000
Sale Date	08/2024	07/2022	11/2024	04/2023

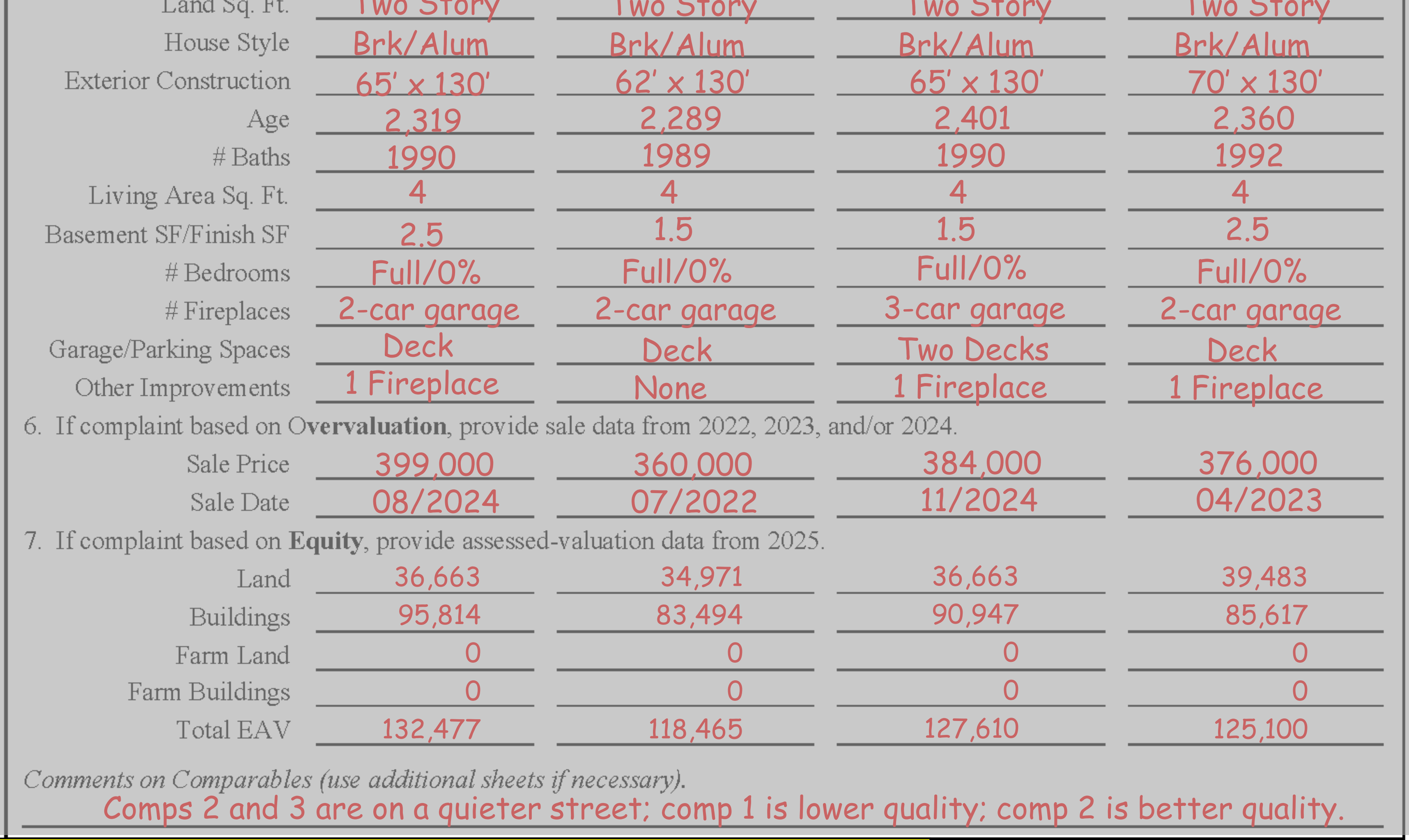
7. If complaint based on **Equity**, provide assessed-valuation data from 2025.

Land	36,663	34,971	36,663	39,483
Buildings	95,814	83,494	90,947	85,617
Farm Land	0	0	0	0
Farm Buildings	0	0	0	0
Total EAV	132,477	118,465	127,610	125,100

Comments on Comparables (use additional sheets if necessary).
Comps 2 and 3 are on a quieter street; comp 1 is lower quality; comp 2 is better quality.

If you checked Box 1 in Section 3 ("Overvaluation"), you will provide your opinion of the correct Fair Cash Value here.

Land	
Buildings	
Farm Land	
Farm Buildings	
Total Assessment	
	÷ 33.33%
Fair Cash Value	375,000



Land Sq. Ft.	Two Story	Two Story	Two Story	Two Story
House Style	Brk/Alum	Brk/Alum	Brk/Alum	Brk/Alum
Exterior Construction	65′ x 130′	62′ x 130′	65′ x 130′	70′ x 130′
Age	2,319	2,289	2,401	2,360
# Baths	1990	1989	1990	1992
Living Area Sq. Ft.	4	4	4	4
Basement SF/Finish SF	2.5	1.5	1.5	2.5
# Bedrooms	Full/0%	Full/0%	Full/0%	Full/0%
# Fireplaces	2-car garage	2-car garage	3-car garage	2-car garage
Garage/Parking Spaces	Deck	Deck	Two Decks	Deck
Other Improvements	1 Fireplace	None	1 Fireplace	1 Fireplace

6. If complaint based on **Overvaluation**, provide sale data from 2022, 2023, and/or 2024.

Sale Price	399,000	360,000	384,000	376,000
Sale Date	08/2024	07/2022	11/2024	04/2023

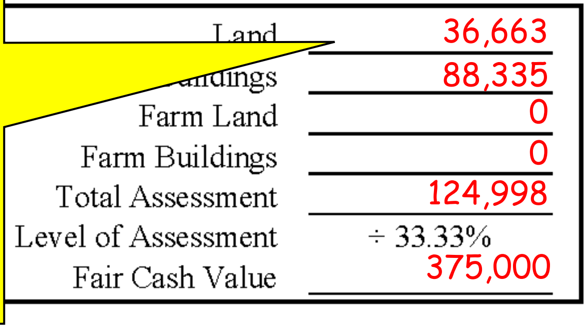
7. If complaint based on **Equity**, provide assessed-valuation data from 2025.

Land	36,663	34,971	36,663	39,483
Buildings	95,814	83,494	90,947	85,617
Farm Land	0	0	0	0
Farm Buildings	0	0	0	0
Total EAV	132,477	118,465	127,610	125,100

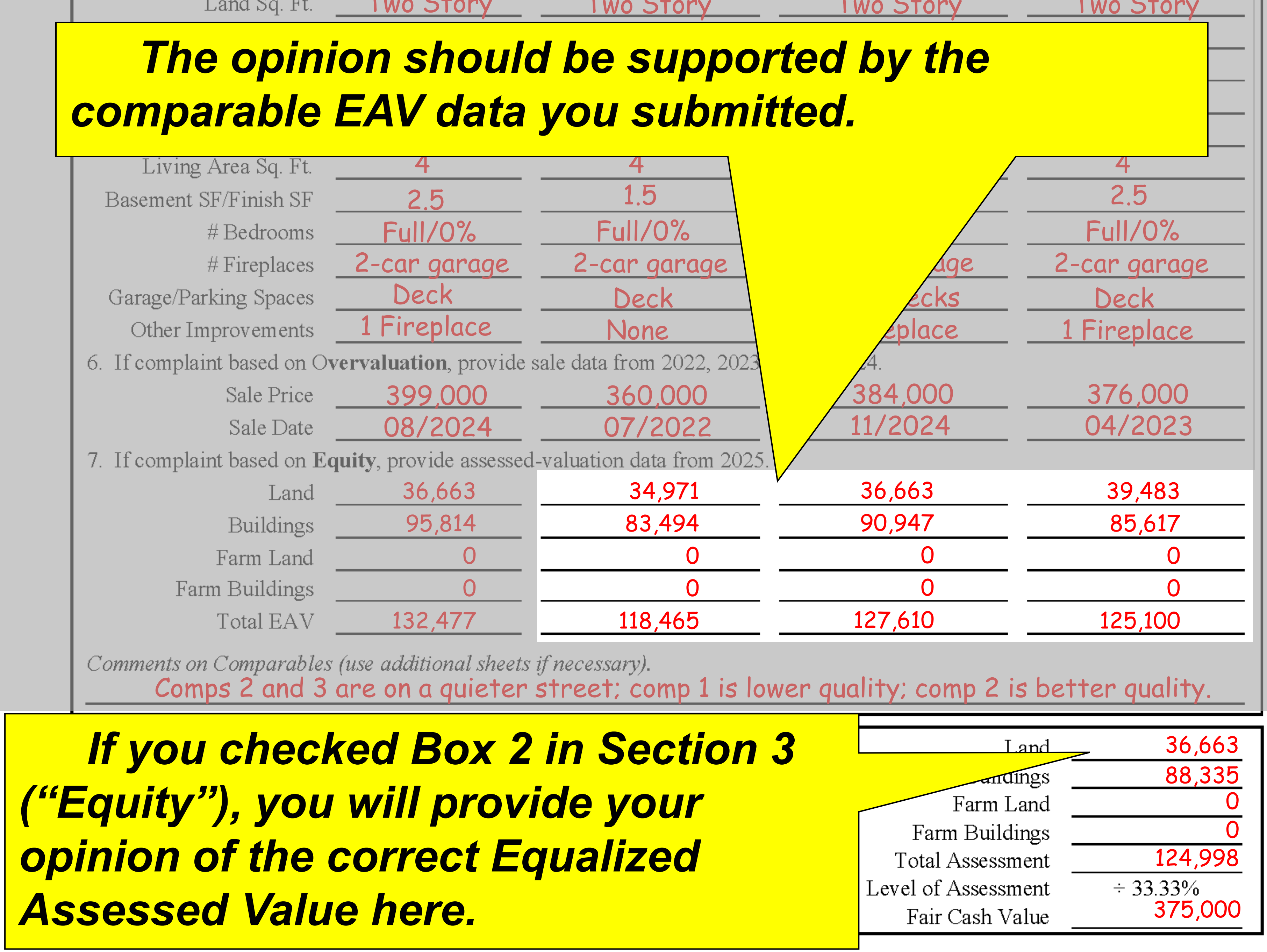
Comments on Comparables (use additional sheets if necessary).

Comps 2 and 3 are on a quieter street; comp 1 is lower quality; comp 2 is better quality.

If you checked Box 2 in Section 3 ("Equity"), you will provide your opinion of the correct Equalized Assessed Value here.



Land	36,663
uildings	88,335
Farm Land	0
Farm Buildings	0
Total Assessment	124,998
Level of Assessment	÷ 33.33%
Fair Cash Value	375,000



Land Sq. Ft.	Two Story	Two Story	Two Story	Two Story
Living Area Sq. Ft.	4	4		4
Basement SF/Finish SF	2.5	1.5		2.5
# Bedrooms	Full/0%	Full/0%		Full/0%
# Fireplaces	2-car garage	2-car garage	age	2-car garage
Garage/Parking Spaces	Deck	Deck	ecks	Deck
Other Improvements	1 Fireplace	None	eplace	1 Fireplace

6. If complaint based on **Overvaluation**, provide sale data from 2022, 2023 4.

Sale Price	399,000	360,000	384,000	376,000
Sale Date	08/2024	07/2022	11/2024	04/2023

7. If complaint based on **Equity**, provide assessed-valuation data from 2025.

Land	36,663	34,971	36,663	39,483
Buildings	95,814	83,494	90,947	85,617
Farm Land	0	0	0	0
Farm Buildings	0	0	0	0
Total EAV	132,477	118,465	127,610	125,100

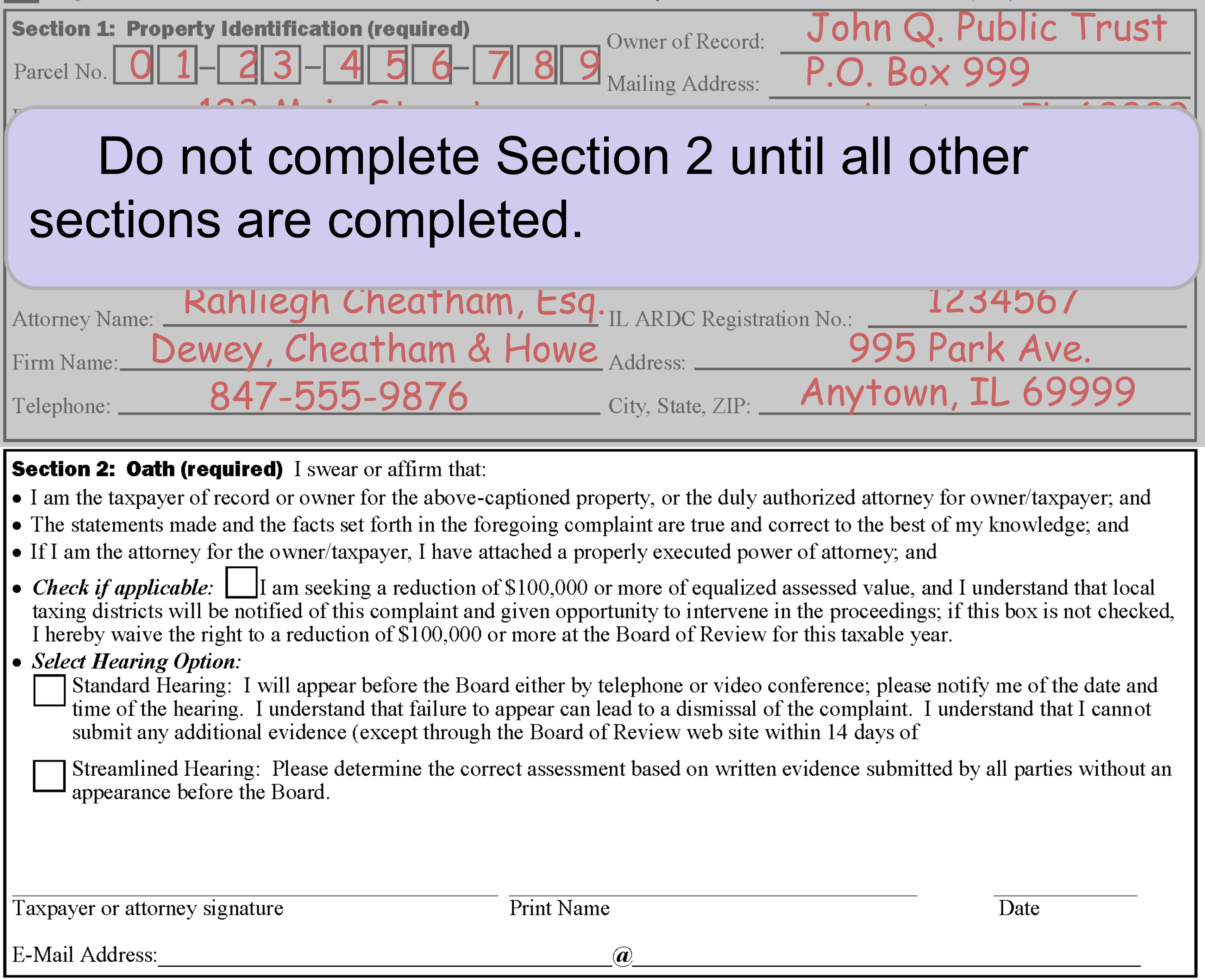
Comments on Comparables (use additional sheets if necessary).

Comps 2 and 3 are on a quieter street; comp 1 is lower quality; comp 2 is better quality.

Land	36,663
uildings	88,335
Farm Land	0
Farm Buildings	0
Total Assessment	124,998
Level of Assessment	÷ 33.33%
Fair Cash Value	375,000

The opinion should be supported by the comparable EAV data you submitted.

If you checked Box 2 in Section 3 ("Equity"), you will provide your opinion of the correct Equalized Assessed Value here.



Section 1: Property Identification (required)

Parcel No. 01-23-456-789

Owner of Record: John Q. Public Trust

Mailing Address: P.O. Box 999

Do not complete Section 2 until all other sections are completed.

Attorney Name: Rahliegh Cheatham, Esq.

IL ARDC Registration No.: 1234567

Firm Name: Dewey, Cheatham & Howe

Address: 995 Park Ave.

Telephone: 847-555-9876

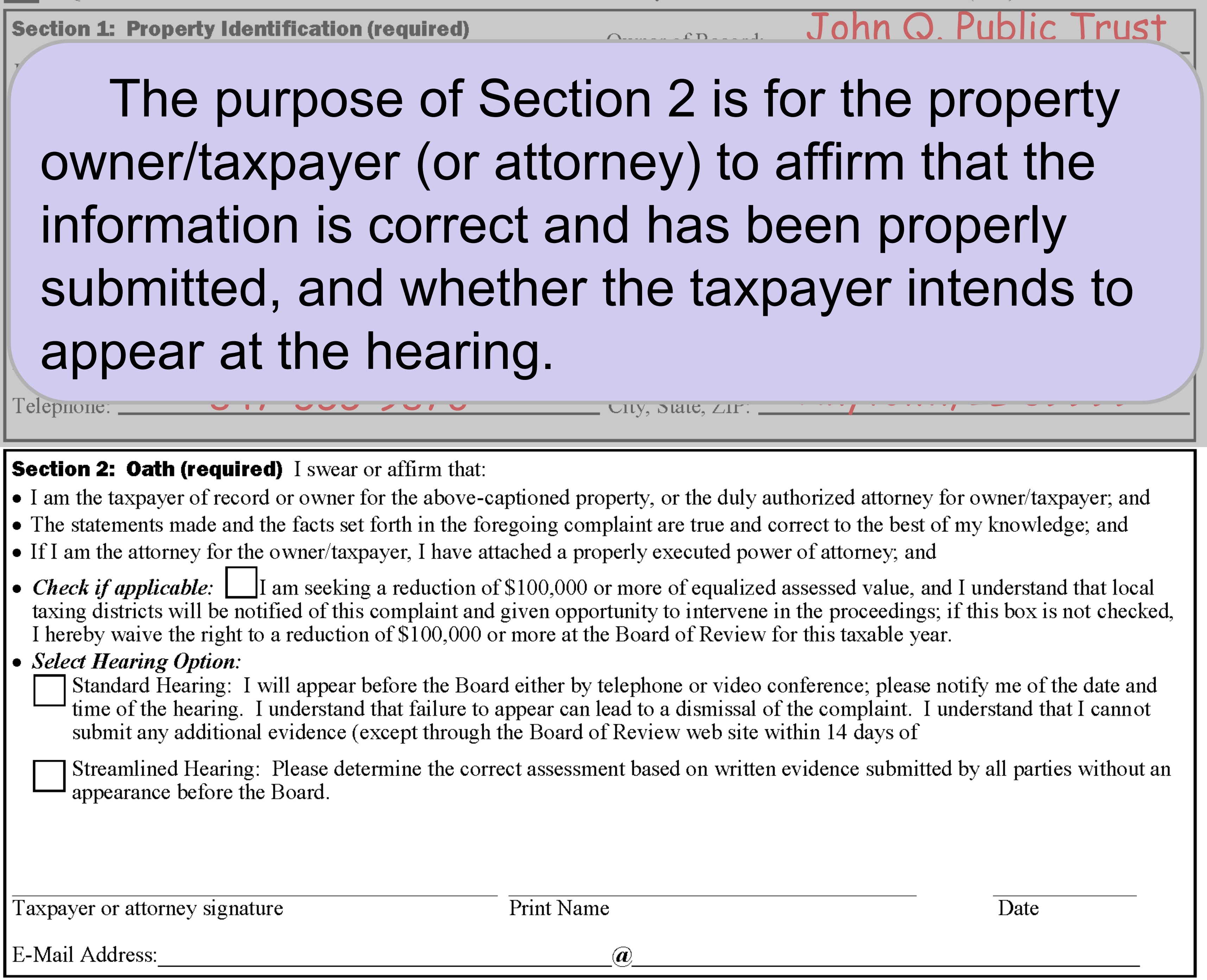
City, State, ZIP: Anytown, IL 69999

Section 2: Oath (required) I swear or affirm that:

- I am the taxpayer of record or owner for the above-captioned property, or the duly authorized attorney for owner/taxpayer; and
- The statements made and the facts set forth in the foregoing complaint are true and correct to the best of my knowledge; and
- If I am the attorney for the owner/taxpayer, I have attached a properly executed power of attorney; and
- *Check if applicable:* ☐ I am seeking a reduction of $100,000 or more of equalized assessed value, and I understand that local taxing districts will be notified of this complaint and given opportunity to intervene in the proceedings; if this box is not checked, I hereby waive the right to a reduction of $100,000 or more at the Board of Review for this taxable year.
- *Select Hearing Option:*
  - ☐ Standard Hearing: I will appear before the Board either by telephone or video conference; please notify me of the date and time of the hearing. I understand that failure to appear can lead to a dismissal of the complaint. I understand that I cannot submit any additional evidence (except through the Board of Review web site within 14 days of
  - ☐ Streamlined Hearing: Please determine the correct assessment based on written evidence submitted by all parties without an appearance before the Board.

Taxpayer or attorney signature ____________ Print Name ____________ Date ____________

E-Mail Address: ____________@____________



The purpose of Section 2 is for the property owner/taxpayer (or attorney) to affirm that the information is correct and has been properly submitted, and whether the taxpayer intends to appear at the hearing.

Section 1: Property Identification (required)

Owner of Record: John Q. Public Trust

Telephone:

City, State, ZIP:

Section 2: Oath (required) I swear or affirm that:

- I am the taxpayer of record or owner for the above-captioned property, or the duly authorized attorney for owner/taxpayer; and
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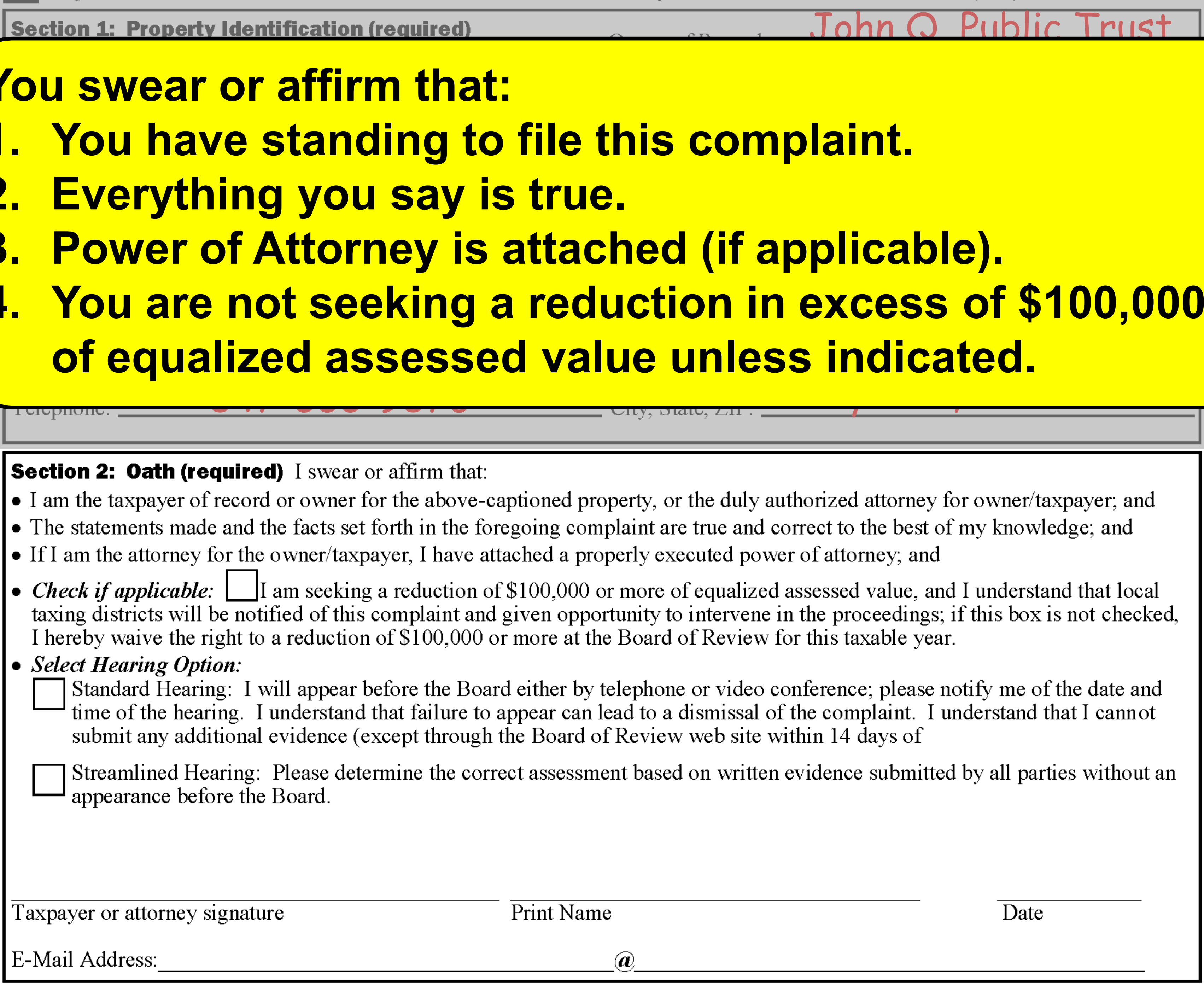
  - ☐ Streamlined Hearing: Please determine the correct assessment based on written evidence submitted by all parties without an appearance before the Board.

Taxpayer or attorney signature ____________ Print Name ____________ Date ____________

E-Mail Address: ____________@____________

You swear or affirm that:

1. **You have standing to file this complaint.**
2. **Everything you say is true.**
3. **Power of Attorney is attached (if applicable).**
4. **You are not seeking a reduction in excess of $100,000 of equalized assessed value unless indicated.**



Section 1: Property Identification (required)

John Q. Public Trust

Telephone:

City, State, Zip:

Section 2: Oath (required) I swear or affirm that:

- I am the taxpayer of record or owner for the above-captioned property, or the duly authorized attorney for owner/taxpayer; and
- The statements made and the facts set forth in the foregoing complaint are true and correct to the best of my knowledge; and
- If I am the attorney for the owner/taxpayer, I have attached a properly executed power of attorney; and
- *Check if applicable:* ☐ I am seeking a reduction of $100,000 or more of equalized assessed value, and I understand that local taxing districts will be notified of this complaint and given opportunity to intervene in the proceedings; if this box is not checked, I hereby waive the right to a reduction of $100,000 or more at the Board of Review for this taxable year.
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  - ☐ Streamlined Hearing: Please determine the correct assessment based on written evidence submitted by all parties without an appearance before the Board.

Taxpayer or attorney signature ______________________

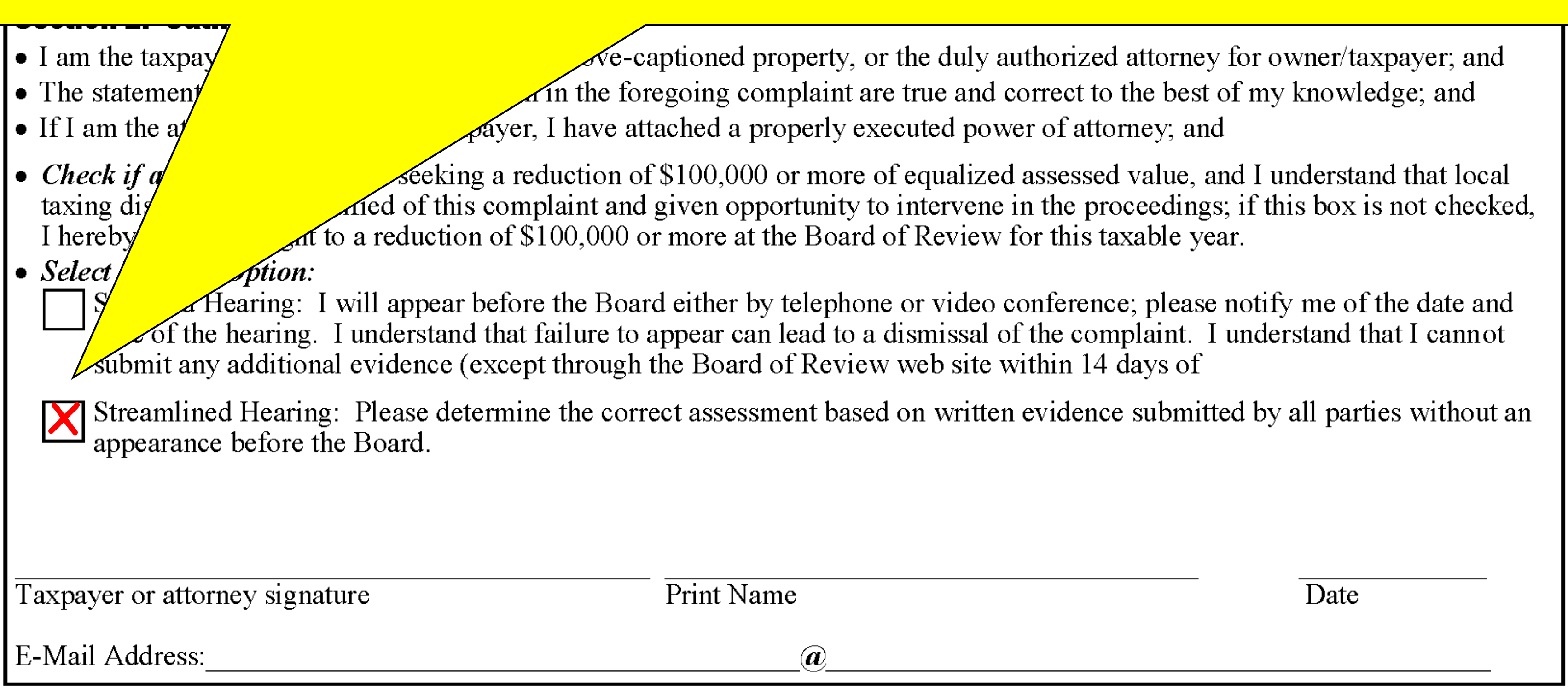
Print Name ______________________

Date ______________

E-Mail Address: ______________________@______________________

Tip: All hearings will be remote; you will need either a telephone or a computer for a videoconference.

You don't have to appear in a hearing before the Board unless you want to do so (remember, you cannot present additional evidence at the hearing). If you want the Board to consider your complaint without appearing before the Board, check this box.



- I am the taxpay … ove-captioned property, or the duly authorized attorney for owner/taxpayer; and
- The statement … in the foregoing complaint are true and correct to the best of my knowledge; and
- If I am the a … payer, I have attached a properly executed power of attorney; and
- *Check if a* … seeking a reduction of $100,000 or more of equalized assessed value, and I understand that local taxing dis … ied of this complaint and given opportunity to intervene in the proceedings; if this box is not checked, I hereby … t to a reduction of $100,000 or more at the Board of Review for this taxable year.
- *Select … ption:*

☐ S … Hearing: I will appear before the Board either by telephone or video conference; please notify me of the date and … e of the hearing. I understand that failure to appear can lead to a dismissal of the complaint. I understand that I cannot submit any additional evidence (except through the Board of Review web site within 14 days of

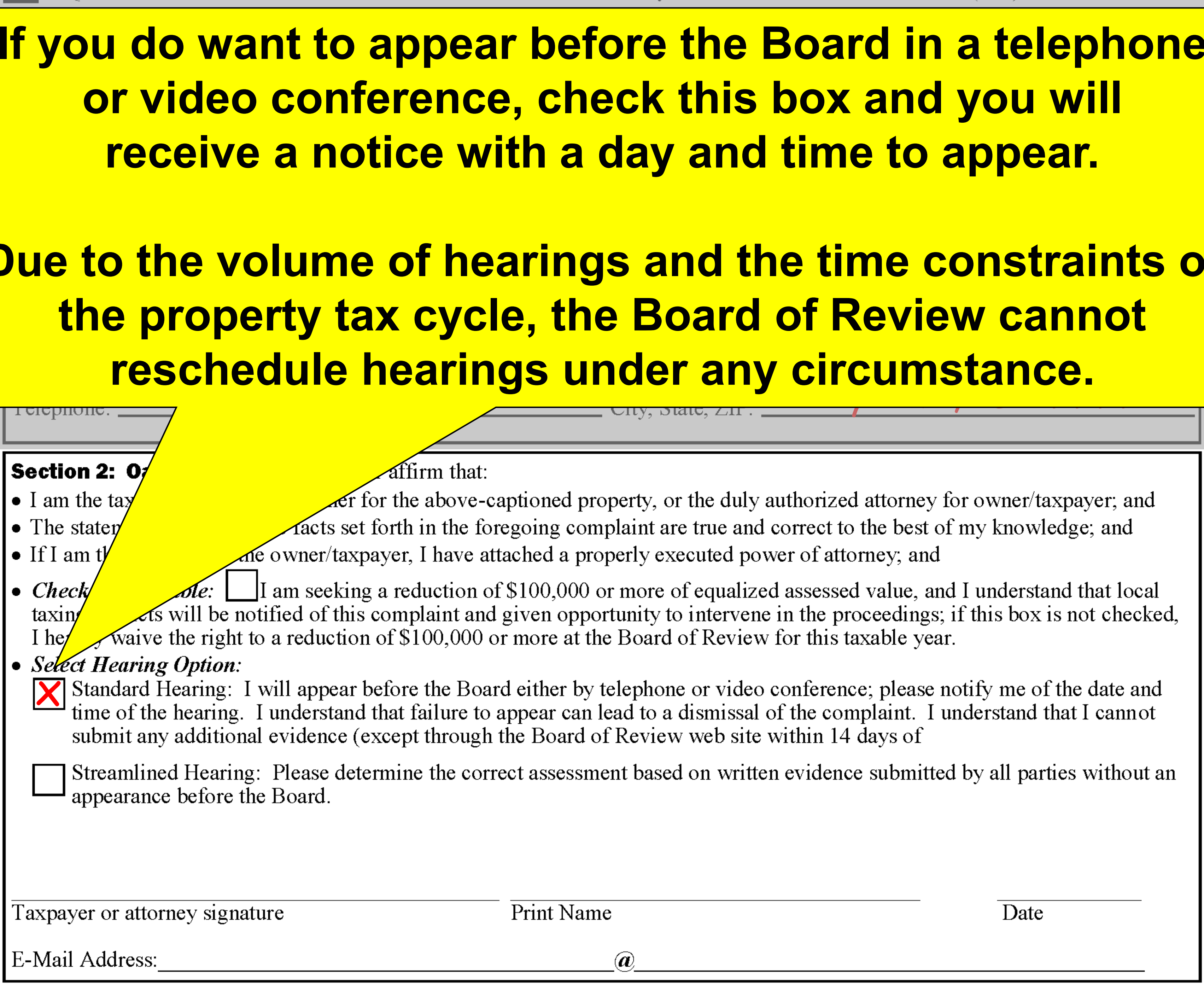
☒ Streamlined Hearing: Please determine the correct assessment based on written evidence submitted by all parties without an appearance before the Board.

Taxpayer or attorney signature ______ Print Name ______ Date ______

E-Mail Address: ____________________@____________________

If you do want to appear before the Board in a telephone or video conference, check this box and you will receive a notice with a day and time to appear.

Due to the volume of hearings and the time constraints of the property tax cycle, the Board of Review cannot reschedule hearings under any circumstance.



Telephone: ________ City, State, ZIP: ________

Section 2: Oa affirm that:

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☐ Streamlined Hearing: Please determine the correct assessment based on written evidence submitted by all parties without an appearance before the Board.

________________ ________________ ________

Taxpayer or attorney signature Print Name Date

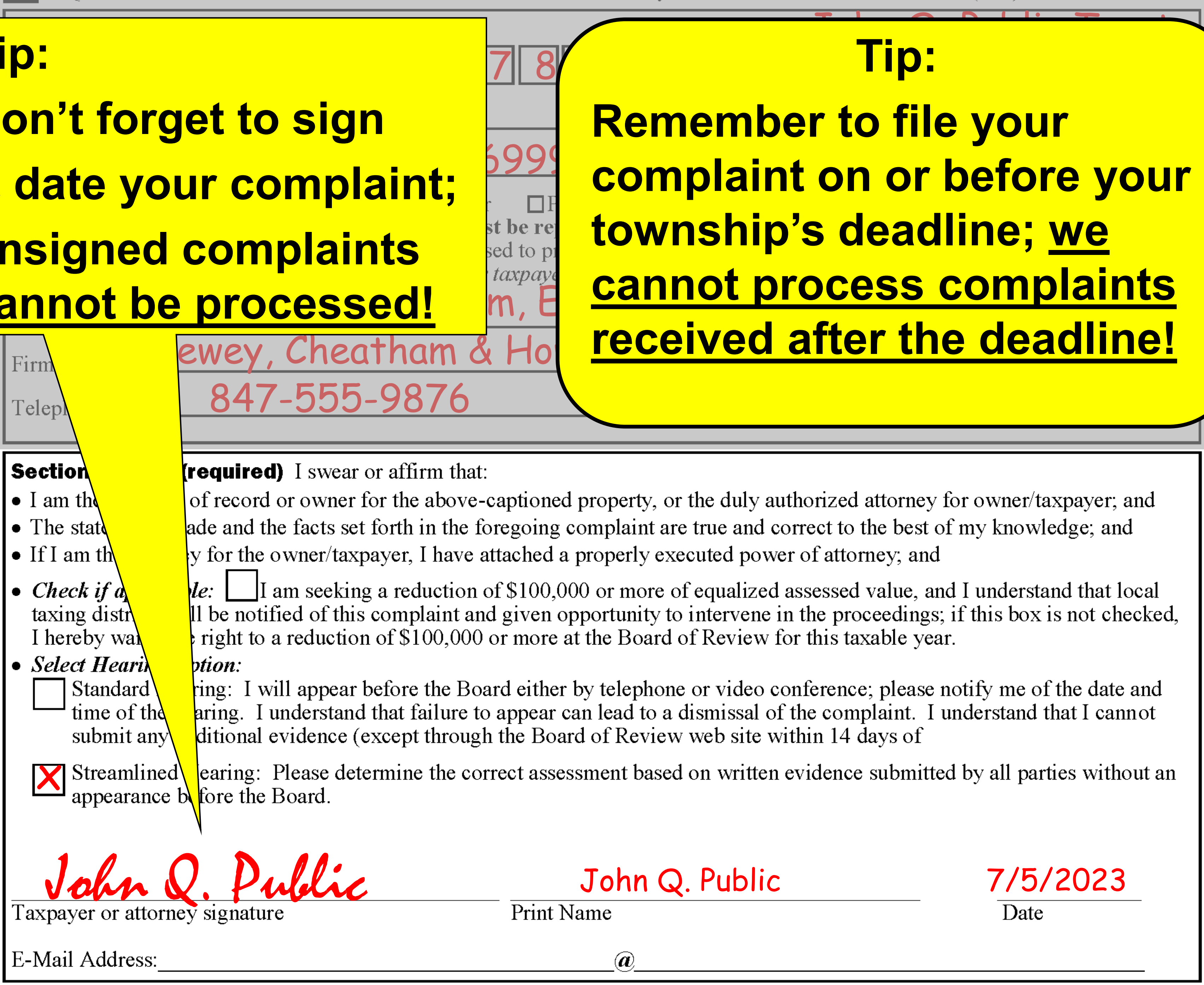
E-Mail Address:________________@________________

Tip:

Don’t forget to sign & date your complaint; unsigned complaints <u>cannot be processed!</u>

Tip:

Remember to file your complaint on or before your township’s deadline; <u>we cannot process complaints received after the deadline!</u>



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699

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taxpaye

m, E

Firm ewey, Cheatham & Ho

Teleph 847-555-9876

Section **(required)** I swear or affirm that:

- I am th of record or owner for the above-captioned property, or the duly authorized attorney for owner/taxpayer; and
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  - ☒ Streamlined earing: Please determine the correct assessment based on written evidence submitted by all parties without an appearance b fore the Board.

John Q. Public
Taxpayer or attorney signature

John Q. Public
Print Name

7/5/2023
Date

E-Mail Address:________________@________________

Section 1: Property Identification (required)

Parcel No. 0 1 – 2 3 – 4 5 6 – 7 8 9

Owner of Record: John Q. Public Trust

Mailing Address: P.O. Box 999

Property Address: 123 Main Street

Mailing City, State, ZIP: Anytown, IL 69999

Property City, State, ZIP: Anytown, IL 69999

Telephone Number: 630-555-1234

Check all that apply: ☒ Property occupied by owner ☐ Property occupied by tenant(s) for total monthly rent of $ ______

Note: All corporate owners/taxpayers must be represented by an attorney licensed to practice law in Illinois.

If owner/taxpayer is represented by an attorney licensed to practice law in Illinois, please fill out the following information (*A power of attorney signed by an owner of record or taxpayer is required; otherwise, the complaint will be returned.*)

Attorney Name: Rahliegh Cheatham, Esq.

IL ARDC Registration No.: 1234567

Firm Name: Dewey, Cheatham & Howe

Address: 995 Park Ave.

Telephone: 847-555-9876

City, State, ZIP: Anytown, IL 69999

Section 2: Oath (required) I swear or affirm that:

- I am the taxpayer of record or owner f ... ney for owner/taxpayer; and
- The statements made and the facts set ... est of my knowledge; and
- If I am the attorney for the owner/taxp ... and
- *Check if applicable:* ☐ I am seeking ... e, and I understand that local taxing districts will be notified of this complaint ... ortunity to intervene in the proceedings; if this box is not checked, I hereby waive the right to a reduction of $100,0 ... the Board of Review for this taxable year.
- *Select Hearing Option:*
  - ☐ Standard Hearing: I will appear before the ... r by telephone or video conference; please notify me of the date and time of the hearing. I understand that failu ... r can lead to a dismissal of the complaint. I understand that I cannot submit any additional evidence (except thro ... Board of Review web site within 14 days of
  - ☒ Streamlined Hearing: Please determine the ... t assessment based on written evidence submitted by all parties without an appearance before the Board.

John Q. Public
Taxpayer or attorney signature

John Q. Public
Print Name

7/5/2023
Date

E-Mail Address: JQPublic @ domain.com

Please add your e-mail address here.

Questions?

ORGANIZED
JAN. 16, 1836

Visit

Assessments.KaneCountyIL.gov

or call (630) 208-3818.

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-25-508

MONTHLY REPORT

COUNTY OF KANE

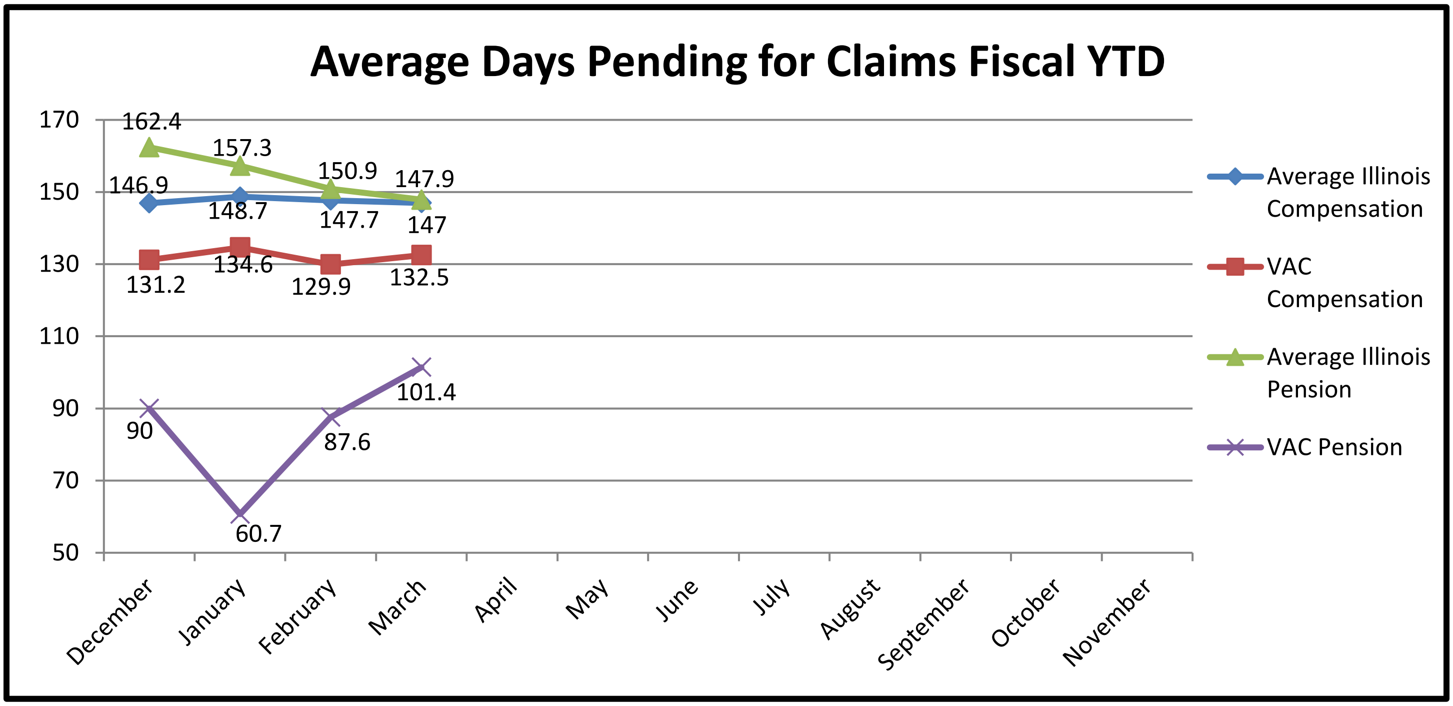
VETERANS ASSISTANCE COMMISSION

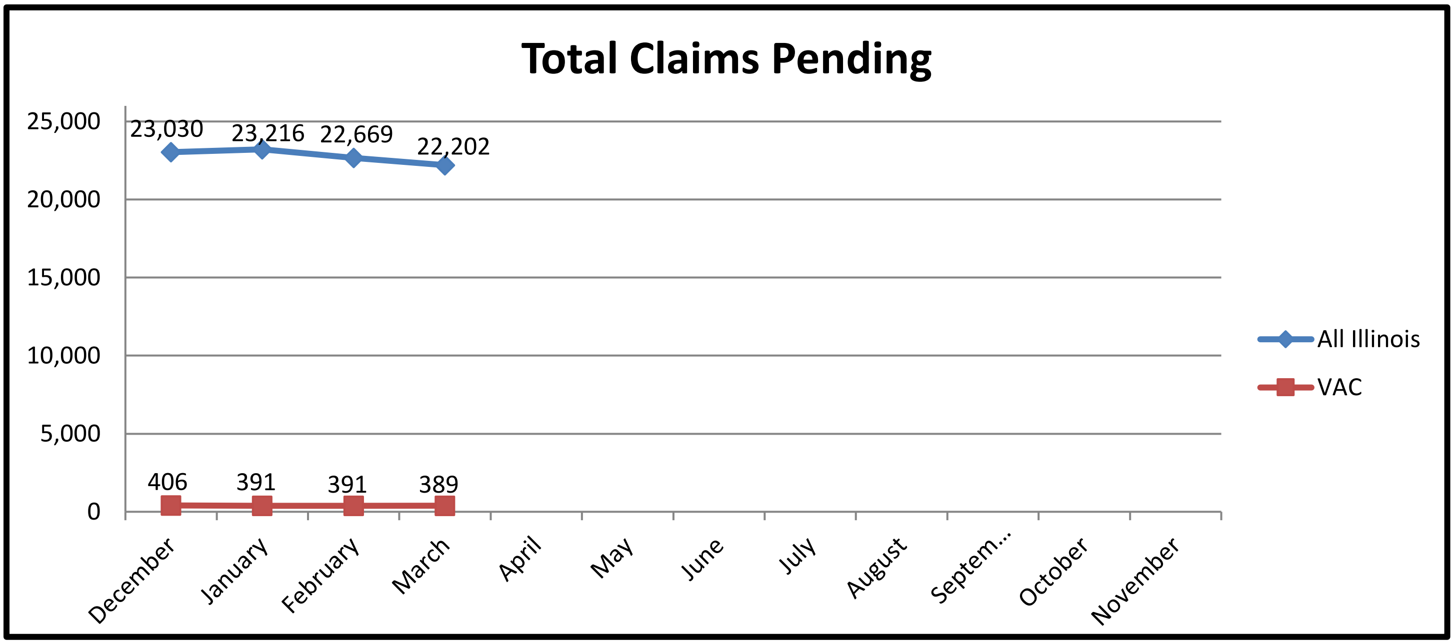
JACOB A. ZIMMERMAN
Superintendent

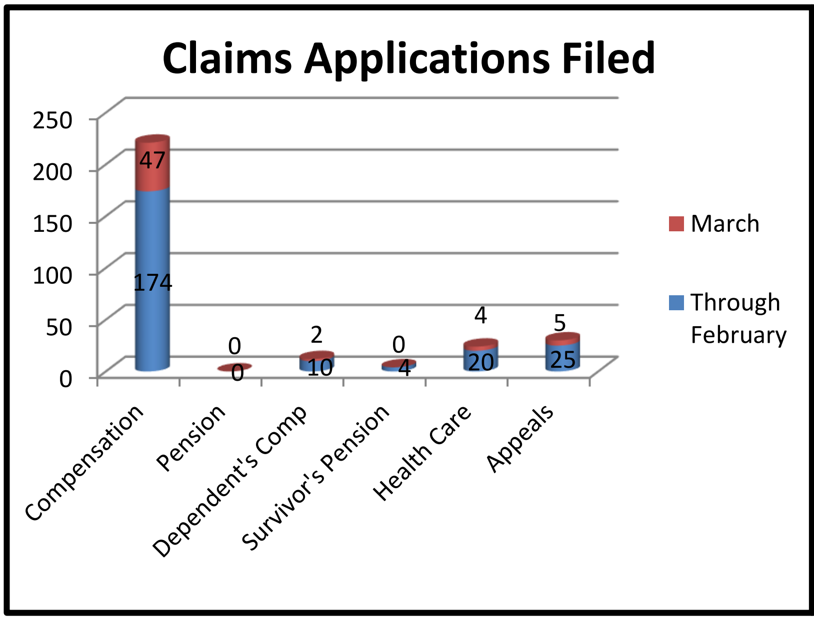
1935

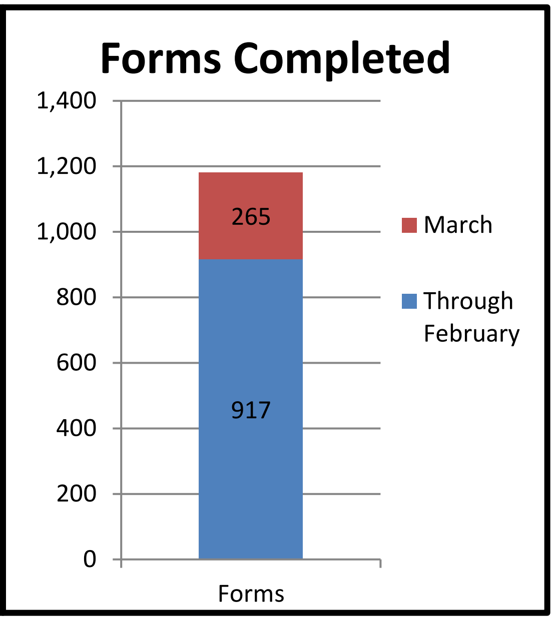
COUNTY GOVERNMENT CENTER
719 South Batavia Avenue, Building A
Geneva, Illinois 60134-3077
Phone: (630) 232-3550
Fax: (630) 232-5403
www.countyofkane.org/pages/veterans.aspx

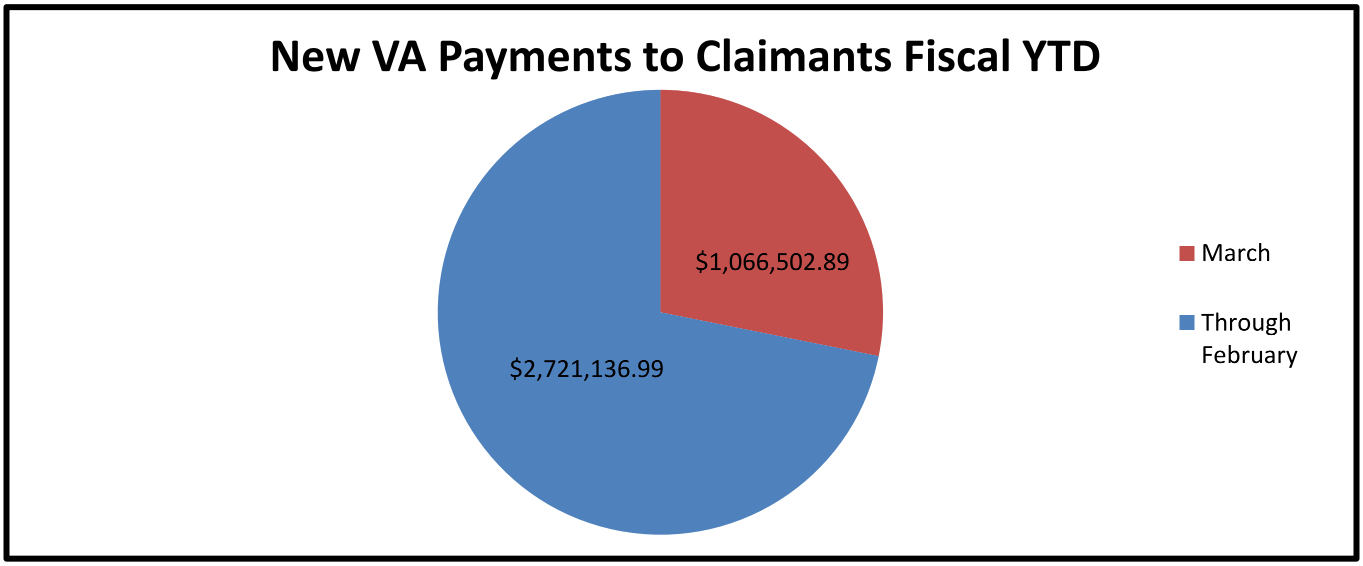
Monthly Report on Commission Activities

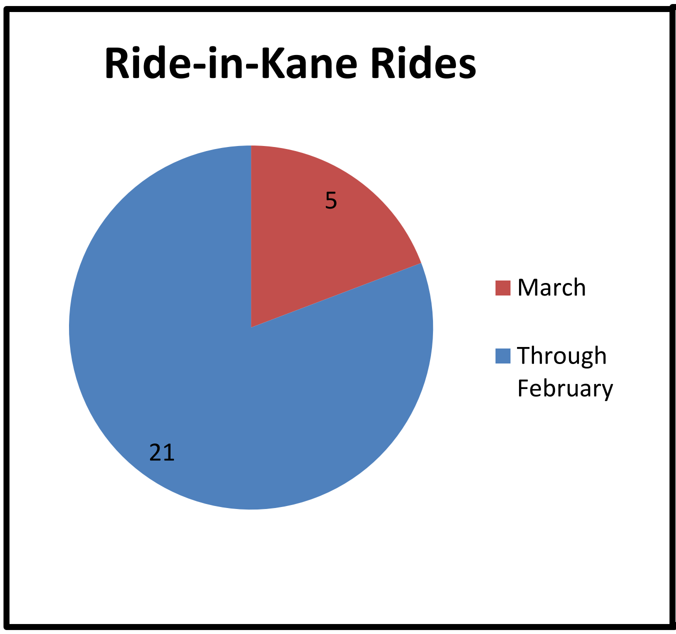


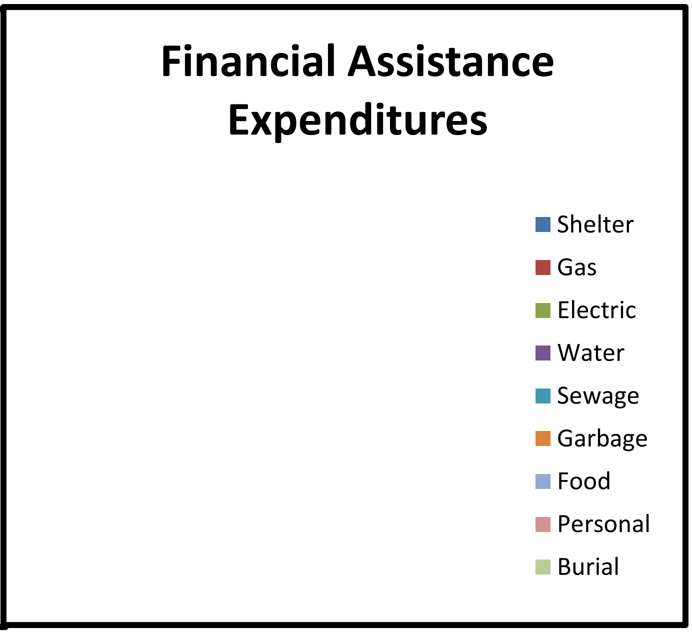



Claims Applications Filed
250
200
150
100
50
0
47
174
0
0
2
10
0
4
4
20
5
25
Compensation
Pension
Dependent's Comp
Survivor's Pension
Health Care
Appeals
March
Through February


Forms Completed
1,400
1,200
1,000
800
600
400
200
0
265
917
Forms
March
Through February


New VA Payments to Claimants Fiscal YTD
$1,066,502.89
$2,721,136.99
March
Through February


Ride-in-Kane Rides
5
21
March
Through February


Financial Assistance Expenditures
Shelter
Gas
Electric
Water
Sewage
Garbage
Food
Personal
Burial

VETERANS ASSISTANCE COMMISSION CLAIMS REPORT

Category	December	January	February	March	April	May	June	July	August	September	October	November	FY 2025 Total
Service-Connected Disability Claims	46	42	46	47									**181**
Non-Service Connected Pension Claims	0	0	0	0									**0**
Dependent's Compensation Claims	2	4	4	2									**12**
Survivor's Pension Claims	2	1	1	0									**4**
Intent-to-File	33	36	31	31									**131**
VA Health Care Applications	7	7	6	4									**24**
Claims Follow Up or Decision Review	67	102	92	133									**394**
Supplemental Claim	18	18	9	12									**57**
Higher Level Review (Appeal)	7	6	6	5									**24**
Board of Veterans Appeals (Appeal)	2	2	2	0									**6**
Board Hearing or Informal Conference	2	1	2	5									**10**
Burial Benefits Applications	2	4	6	6									**18**
Military or Other Record Request	22	35	15	35									**107**
Corrections / Upgrade Military Records	1	0	0	2									**3**
Federal Ancillary Benefit Applications	5	10	5	5									**25**
State Ancillary Benefit Applications	7	13	7	15									**42**
Dependent's Ancillary Applications	9	15	12	8									**44**
Total Forms or Letters Completed	329	339	249	265									**1,182**
Total Clients Assisted	219	241	213	280									**953**
Total Claims Pending	406	391	391	389									▨
Total Intents-to-File Pending	223	214	207	207									▨
Ride-in-Kane Rides	10	4	7	5									**26**
New VA Monetary Awards	$687,719.83	$1,085,978.29	$947,438.87	$1,066,502.89									**$ 3,787,639.88**

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-25-600

MONTHLY REPORT

MONTHLY REPORT OF THE KANE COUNTY CLERK

APRIL 2025

2024	2024		2025	2025
YTD	MONTH	**RECEIPTS**	**MONTH**	**YTD**
$54.00	$0.00	Civil Union Licenses	$27.00	$189.00
$28,485.00	$7,560.00	Marriage Licenses	$7,425.00	$32,616.00
$115.00	$12.00	Notary Comm & Certificates	$14.00	$89.00
$985.00	$190.00	Assumed Business Names	$155.00	$675.00
$119,027.00	$24,836.00	Passport Fees	$31,209.00	$173,335.00
$206,814.20	$41,411.00	Certified Copy Fees	$57,862.20	$259,469.40
$65,048.40	$14,500.80	Tax Redemption Fees	$12,448.80	$66,416.40
$164.50	$8.50	Election fees	$289.00	$8,718.50
$19,012.93	$231.40	Tax Extension fees	$258.70	$20,902.43
$11,545.85	$3,200.05	Miscellaneous Fees	$1,776.00	$12,341.75
$94.81	$22.15	Interest: Fee Account	$202.67	$1,095.04
$2,568.41	$422.96	Interest: Tax Redemption Fund	$4,197.10	$17,194.95
$57,228.00	$10,764.00	State Death Surcharge Fund	$11,148.00	$58,420.00
$10.00	$0.00	State Civil Union Domestic Violence Fund	$5.00	$35.00
$5,275.00	$1,400.00	State Marriage Domestic Violence Fund	$1,375.00	$6,040.00
$75,597.60	$14,744.60	Vital Records Automation Fund	$19,216.60	$90,199.20
$16,726.00	$16,726.00	Death Surcharge Reimbursement	$0.00	$0.00
$608,751.70	**$136,029.46**	**TOTAL RECEIPTS**	**$147,609.07**	**$747,736.67**
$160.75	$0.00	NSF Checks	$176.55	$777.55
$608,590.95	**$136,029.46**	**TOTAL**	**$147,432.52**	**$746,959.12**
		DISBURSEMENTS		
		To Kane County Treasurer		
$470,641.10	$109,120.86	General Fund	$115,865.07	593,042.47
$57,228.00	$10,764.00	State Death Surcharge Fund	$11,148.00	$58,420.00
$10.00	$0.00	State Civil Union Domestic Violence Fund	$5.00	$35.00
$5,275.00	$1,400.00	State Marriage Domestic Violence Fund	$1,375.00	$6,040.00
$75,597.60	$14,744.60	Vital Records Automation Fund	$19,216.00	$90,199.20
$608,751.70	**$136,029.46**	**TOTAL DISBURSEMENTS**	**$147,609.07**	**$747,736.67**

Submitted by:

John A. Cunningham
Kane County Clerk

Jarett Sanchez
Public Service Committee

Date: May 22, 2025

COUNTY CLERK - MONTHLY REPORT
APRIL 2025

TAX REDEMPTION ACCOUNT	MONTH
Beginning Balance	$961,528.83
RECEIPTS	
Tax Redemption	$1,341,862.94
Interest	$4,197.10
TOTAL RECEIPTS	**$2,307,588.87**
DISBURSEMENTS	
To Tax Buyers	$936,181.83
To Fee Account	$4,197.10
TOTAL DISBURSEMENTS	**$940,378.93**
ENDING BALANCE	**$1,367,209.94**

From the Office of
John A. Cunningham
Kane County Clerk
SUMMARY

	2024	**2025**	**Record Increase/Decrease**	**Percent of Increase/Decrease**
Birth	1,792	1,915	123	6.86%
Death	1,236	1,359	123	9.95%
Assumed Name	63	34	-29	-46.03%
Marriage/Civil Union	875	949	74	8.46%
Passport	2,203	3,209	1,006	45.67%
Total:	6,169	7,466	1,297	21.02%

From the Office of
John A. Cunningham
Kane County Clerk
BIRTHS

MONTH↓ YEAR→	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	646	657	659	662	577	617	628	572	556	558	503	464	447	477	448	430
FEB	638	620	595	609	563	581	593	513	551	530	467	456	497	432	425	461
MARCH	762	731	648	683	628	631	618	581	573	606	534	567	505	542	448	**531**
APRIL	778	722	653	643	666	646	614	549	578	523	568	532	482	485	471	**493**
MAY	763	714	683	714	711	669	640	622	585	629	554	568	502	545	484	
JUNE	783	738	690	717	633	662	642	632	659	576	538	587	511	**522**	**511**	
JULY	752	772	771	741	743	713	644	618	613	600	604	532	576	543	530	
AUG	763	774	707	683	700	702	707	630	609	616	545	559	597	525	528	
SEPT	785	723	707	663	657	671	637	600	599	549	559	569	564	472	491	
OCT	747	695	717	688	701	659	610	575	593	579	510	540	535	497	486	
NOV	686	633	633	620	632	607	605	533	584	506	488	483	543	515	455	
DEC	684	713	621	637	633	633	624	566	564	518	495	491	481	448	474	
TOTAL	**8,787**	**8,492**	**8,084**	**8,060**	**7,844**	**7,791**	**7,562**	**6,991**	**7,064**	**6,790**	**6,365**	**6,348**	**6,231**	**6,003**	**5,751**	**1915**

From the Office of
John A. Cunningham
Kane County Clerk
DEATHS

MONTH↓ YEAR→	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
JAN	280	264	259	342	258	296	253	279	303	327	310	410	566	369	361	398
FEB	211	264	238	244	227	248	248	213	255	263	290	314	329	271	300	329
MARCH	268	261	244	261	259	280	294	295	257	284	294	313	279	314	304	**321**
APRIL	239	258	222	269	238	254	238	240	272	264	353	312	295	321	271	**311**
MAY	273	254	249	253	252	225	253	265	308	261	434	304	330	293	268	
JUNE	222	207	241	215	245	243	245	250	233	252	328	296	306	**269**	288	
JULY	234	227	225	233	247	237	249	238	274	268	299	293	279	310	302	
AUG	237	274	273	261	231	247	232	262	257	254	268	271	279	300	311	
SEPT	214	239	260	242	250	286	233	248	231	247	304	323	302	286	275	
OCT	217	266	281	219	248	251	247	270	283	302	327	307	327	322	315	
NOV	212	261	242	229	239	253	258	262	271	297	468	363	364	323	305	
DEC	270	236	278	260	326	276	271	292	264	297	428	399	336	334	325	
TOTAL	**2,877**	**3,011**	**3,012**	**3,028**	**3,020**	**3,096**	**3,021**	**3,114**	**3,208**	**3,316**	**4,103**	**3,905**	**3992**	**3712**	**3625**	**1359**

From the Office of
John A. Cunningham
Kane County Clerk
ASSUMED NAME

MONTH ↓YEAR →	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
JAN	43	38	58	35	27	28	41	19	30	22	25	20	16	15	13	**8**
FEB	44	43	57	42	45	49	48	31	36	29	25	17	26	19	21	**7**
MAR	74	45	65	48	38	55	58	59	32	40	32	30	25	15	16	**8**
APR	59	58	53	63	71	47	50	55	45	42	18	24	22	20	13	**11**
MAY	55	70	52	57	69	49	42	43	47	35	11	26	15	20	11	
JUN	50	60	47	36	42	49	51	54	35	25	10	25	8	10	14	
JUL	54	49	48	32	49	48	32	35	30	33	30	22	9	10	11	
AUG	69	43	60	42	38	51	50	27	23	31	24	23	11	13	8	
SEP	56	47	50	53	42	36	31	34	35	31	25	8	14	18	19	
OCT	47	31	37	45	50	44	37	29	32	29	26	23	18	5	9	
NOV	47	40	34	34	35	29	32	36	21	22	22	22	14	14	7	
DEC	39	43	37	41	38	43	35	36	18	19	16	15	9	9	12	
TOTAL	**637**	**567**	**598**	**528**	**544**	**528**	**507**	**458**	**384**	**358**	**264**	**255**	**187**	**168**	**154**	**34**

From the Office of
John A. Cunningham
Kane County Clerk

MARRIAGE LICENSE

MONTH ↓YEAR →	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
JAN	125	177	170	158	148	158	178	242	169	163	181	61	168	154	177	272
FEB	167	202	209	168	164	195	178	248	211	176	186	80	203	162	205	206
MAR	213	222	205	175	201	211	240	265	209	238	210	111	258	237	211	230
APR	217	229	210	216	269	264	267	251	250	242	84	225	225	229	280	230
MAY	283	302	333	306	313	317	351	363	332	338	102	368	328	336	350	
JUN	333	409	324	287	354	347	380	353	324	330	216	376	358	344	303	
JUL	325	277	315	326	356	375	352	311	329	359	260	356	320	313	362	
AUG	327	358	347	334	387	351	411	399	392	373	203	378	406	422	423	
SEP	332	330	292	293	327	383	361	366	297	333	243	436	387	374	382	
OCT	232	227	237	245	273	254	266	277	293	314	249	272	290	302	317	
NOV	153	202	184	163	152	174	289	246	175	175	112	164	212	204	201	
DEC	216	175	195	209	195	208	238	217	205	238	103	171	170	179	222	
TOTAL	**2,923**	**3,110**	**3,021**	**2,880**	**3,139**	**3,237**	**3,511**	**3,538**	**3186**	**3279**	**2149**	**2998**	**3325**	**3256**	**3433**	**938**

From the Office of
John A. Cunningham
Kane County Clerk

CIVIL UNIONS

MONTH ↓YEAR →	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
JAN	0	3	3	3	0	1	0	2	1	2	1	0	1	0	2
FEB	0	5	1	3	0	2	1	2	0	1	0	1	5	2	3
MAR	0	2	2	4	1	1	1	1	1	0	1	1	0	0	3
APR	0	4	0	3	0	0	1	2	3	0	0	1	0	0	3
MAY	0	6	5	1	0	3	1	0	2	0	1	0	1	2	
JUN	48	3	3	0	1	2	0	0	1	0	0	2	0	0	
JUL	30	5	2	0	0	2	1	2	0	1	1	0	1	0	
AUG	17	3	6	1	1	1	1	1	0	0	1	1	2	2	
SEP	11	5	3	0	0	0	2	0	2	0	5	1	0	1	
OCT	12	2	2	0	2	3	3	2	1	0	0	4	1	2	
NOV	12	2	3	4	0	1	0	0	1	1	0	1	0	2	
DEC	8	6	1	1	1	4	5	0	1	0	1	3	2	1	
TOTAL	**138**	**46**	**31**	**20**	**6**	**20**	**16**	**12**	**13**	**5**	**11**	**15**	**13**	**12**	**11**

From the Office of
John A. Cunningham
Kane County Clerk

PASSPORTS

MONTH ↓YEAR →	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
JAN	176	209	155	176	155	159	363	257	397	357	466	161	239	652	583	1024
FEB	154	174	124	113	162	149	265	365	308	278	360	98	270	445	497	769
MAR	222	159	146	146	205	205	350	453	450	414	189	180	410	731	615	761
APR	192	136	91	151	182	218	380	216	208	313	27	183	367	412	508	655
MAY	135	101	141	173	180	147	246	230	311	363	17	152	312	335	445	
JUN	153	103	131	198	128	135	241	262	267	272	73	256	327	**335**	340	
JUL	181	70	81	106	95	88	155	167	198	277	102	326	318	322	393	
AUG	80	98	100	123	73	129	167	146	235	206	77	229	402	462	430	
SEP	62	79	56	76	89	113	141	87	154	212	90	156	287	258	262	
OCT	114	70	112	119	103	131	182	150	203	245	103	177	351	263	350	
NOV	82	99	101	127	106	136	231	197	201	213	85	185	324	288	300	
DEC	127	120	82	92	99	177	218	206	219	281	84	242	322	288	447	
TOTAL	**1,678**	**1,418**	**1,320**	**1600**	**1577**	**1787**	**2939**	**2736**	**3151**	**3431**	**1673**	**2345**	**3929**	**4791**	**5170**	**3209**

AILED IN													
	JAN	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**TOTALS**
2008	350	476	306	365	125	110	111	101	111	102	396	553	3106
2009	305	475	358	325	143	173	70	80	190	142	480	605	3346
2010	408	247	415	630	178	165	183	110	121	121	454	373	3405
2011	422	282	423	397	154	119	92	271	73	134	455	763	3585
2012	249	210	268	259	110	122	88	83	81	103	308	229	2110
2013	431	209	306	274	9	77	229	40	146	103	390	325	2539
2014	252	165	219	259	138	79	77	66	87	294	425	344	2405
2015	144	162	180	209	118	81	182	75	61	39	176	173	1600
2016	98	152	71	88	56	30	23	33	9	26	256	180	1022
2017	165	101	155	99	87	42	32	44	41	51	314	182	1313
2018	109	93	126	137	124	48	41	21	29	35	110	110	983
2019	144	101	136	138	65	56	28	42	29	19	165	107	1030
2020	103	128	119	90	80	76	69	38	26	22	9	10	770
2021	17	41	92	57	20	16	17	15	9	13	68	63	428
2022	72	69	68	34	35	5	20	12	38	14	57	93	517
2023	64	35	52	45	49	49	16	20	21	14	51	56	472
2024	35	43	43	57	26	29	20	8	11	13	64	64	413
2025	33	44	30	45									152
TOTAL													
	JAN	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**TOTALS**
2008	416	528	364	400	155	155	125	124	125	118	438	591	3539
2009	330	512	393	425	147	198	95	120	210	167	579	683	3844
2010	442	271	465	656	198	185	199	122	135	144	512	403	3753
2011	436	306	469	449	163	140	106	282	99	157	513	813	3939
2012	268	255	291	343	134	165	99	94	104	162	374	269	2558
2013	450	243	370	343	63	98	247	53	148	162	467	348	2992
2014	333	197	239	306	173	94	95	84	100	325	498	383	2827
2015	175	222	226	282	143	160	203	105	72	83	325	268	2264
2016	149	192	169	204	84	64	45	66	67	64	381	260	1745
2017	202	150	194	142	128	58	54	89	65	74	396	220	1772
2018	146	141	201	200	163	71	69	32	50	59	233	217	1582
2019	254	170	219	208	116	80	51	56	66	70	311	236	1837
2020	175	188	158	122	112	92	93	81	74	72	20	25	1212
2021	31	105	231	143	109	91	55	46	36	64	285	221	1417
2022	181	193	195	126	181	54	50	55	63	47	330	235	1710
2023	209	129	201	151	115	97	49	66	49	39	382	253	1740

2021	1	8	1	4	3	1	4	4	3	2	1	6	38
2022	2	1	2	1	6	10	3	11	5	2	9	1	53
2023	1	5	2	4	2	2	2	3	5	4	1	2	33
2024	2	2	5	5	2	1	1	2	1	2	2	5	30
2025	2	2	2	3									9

PASSPORT/MISC

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	23	35	80	55	114	39	85	63	30	313	63	6	906
2009	29	3	1	75	38	20	7	48	27	10	6	10	274
2010	11	6	6	38	7	3	5	15	12	0	0	46	149
2011	33	19	31	10	38	20	28	16	89	9	27	41	361
2012	22	21	15	20	37	39	25	9	12	44	29	16	289
2013	6	22	18	37	27	25	3	23	2	3	3	21	190
2014	12	3	14	1	31	4	2	9	25	0	11	0	112
2015	15	10	38	21	0	13	0	3	3	4	3	6	116
2016	1	9	32	65	38	41	17	36	40	34	29	10	352
2017	23	21	18	20	26	24	25	31	20	18	17	15	258
2018	18	25	35	19	21	13	8	10	6	15	26	8	204
2019	45	27	24	17	25	24	21	27	24	31	21	39	325
2020	75	42	13	12	15	17	26	28	44	51	37	44	404
2021	74	56	113	70	109	113	86	97	48	43	51	47	907
2022	66	69	147	126	216	68	47	258	311	172	142	110	1732
2023	239	145	192	92	75	113	98	100	70	119	53	66	1362
2024	123	136	131	108	99	91	101	162	120	57	87	59	1274
2025	163	77	129	140									509

TAX DISTRICT BUDGETS FILED TO DATE

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	129	0	0	4	8	141
2009	0	0	12	19	11	22	17	12	17	20	1	13	144
2010	1	2	6	13	19	23	15	8	19	14	2	5	127
2011	3	2	6	21	9	21	11	14	12	11	1	8	119
2012	0	0	9	13	13	23	14	9	11	8	3	13	116
2013	1	1	6	13	18	19	22	23	9	9	4	13	138
2014	0	1	5	16	14	16	7	15	21	5	3	11	114
2015	2	2	6	16	16	19	12	8	25	10	8	10	134
2016	1	5	1	16	20	15	5	17	20	8	3	14	125
2017	1	1	3	12	16	16	10	9	21	9	6	12	116
2018	1	0	4	15	10	13	7	5	69	12	4	3	143
2019	10	8	9	18	14	20	13	6	26	11	2	8	145
2020	21	3	2	6	13	24	13	5	24	11	5	8	135
2021	20	3	5	14	20	13	11	14	18	15	6	12	151
2022	17	8	3	20	20	17	10	11	19	10	2	4	141
2023	2	4	4	33	24	8	15	5	19	11	3	14	142

2008	14	7	19	10	9	11	10	5	11	22	14	12	144
2009	1	18	14	6	10	17	0	0	19	11	2	5	103
2010	3	8	12	6	10	6	11	3	4	5	5	8	81
2011	5	3	10	7	2	6	3	2	1	4	2	1	46
2012	2	3	2	2	10	2	0	2	3	4	0	2	32
2013	5	6	5	3	3	1	2	5	3	2	8	4	47
2014	3	3	1	1	2	1	2	0	1	0	2	0	16
2015	3	3	5	5	4	4	5	3	4	0	7	5	48
2016	6	7	9	8	14	9	5	19	8	17	16	10	128
2017	14	13	20	9	10	11	9	13	15	13	18	8	153
2018	14	9	24	14	19	8	7	3	0	2		14	114

TAX REDEMPTION/EXTENSION STATS

REDEMPTION/TAX BUYER CALLS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	1325	932	1083	1153	799	670	629	751	727	582	1286	975	10912
2009	940	1206	889	568	766	505	514	504	256	1193	1636	1421	10398
2010	919	940	1180	916	706	533	478	586	614	617	1398	977	9864
2011	1067	974	1194	1006	849	578	570	836	548	858	1575	947	11002
2012	826	717	745	720	589	602	576	529	476	848	1078	744	8450
2013	998	826	605	935	744	510	457	523	560	954	1275	711	9098
2014	678	608	687	756	410	493	465	468	587	731	1032	751	7666
2015	582	516	533	818	556	450	350	388	326	547	931	647	6644
2016	513	515	606	550	561	325	305	353	377	353	1020	566	6044
2017	524	490	596	451	514	350	303	418	409	462	1010	562	6089
2018	537	448	552	485	542	228	276	265	284	376	673	542	5208
2019	687	524	575	522	463	301	299	220	438	504	649	614	5796
2020	570	465	302	283	366	353	278	202	270	490	155	212	3946
2021	245	454	626	369	287	261	206	169	226	469	491	685	4488
2022	505	465	525	285	507	520	183	284	655	396	1217	941	6483
2023	821	518	805	411	346	200	185	248	200	251	758	492	5235
2024	299	680	512	578	484	239	203	231	245	327	842	620	5260
2025	537	498	521	505									2061

TAX EXTENSION CALLS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	79	45	79	118	109	51	61	28	56	27	44	18	715
2009	17	11	43	49	31	15	17	5	11	25	9	9	242
2010	6	3	23	19	30	6	7	13	12	8	8	15	150
2011	3	8	8	26	6	5	4	15	4	15	16	9	119
2012	5	0	4	11	12	6	7	20	10	1	19	14	109
2013	25	8	18	17	0	0	6	25	3	1	2	36	141
2014	8	9	12	5	9	7	14	1	13	1	2	0	81
2015	9	5	11	7	0	0	0	0	46	5	41	10	134
2016	3	2	3	1	3	3	0	0	0	4	3	7	29
2017	18	7	17	2	3	3	12	12	12	4	10	5	105
2018	13	9	8	10	18	4	4	10	6	8	9	8	107
2019	13	14	24	69	28	22	15	12	16	25	14	9	261
2020	9	7	13	4	3	9	10	11	22	24	13	42	167
2021	15	37	18	9	23	14	5	23	11	25	23	14	217
2022	8	16	33	24	144	520	463	568	513	579	1109	1069	5046
2023	1081	760	952	15	18	98	35	66	65	38	11	17	3156
2024	9	27	42	26	102	57	22	6	41	91	28	12	463
2025	35	20	20	39									114

SPANISH CALLS/COUNTER

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS

2019	11	9	8	8	9	3	5	1	6	5	7	5	77
2020	7	5	2	3	0	0	5	9	6	6	7	8	58
2021	2	7	11	1	3	8	16	6	6	6	4	3	73
2022	2	3	4	3	12	12	8	13	21	17	18	6	119
2023	12	12	12	1	3	2	5	5	5	4	6	5	72
2024	8	2	4	2	2	2	2	7	2	1	5	5	42
2025	2	3	2	8									15

TRANSFER TO OTHER COUNTY DEPTS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	69	63	66	58	285	87	102	108	97	131	37	22	1125
2009	7	1	58	43	62	26	101	82	78	100	60	12	630
2010	17	26	54	26	105	21	20	19	40	168	27	71	594
2011	57	58	128	81	84	73	51	67	79	79	39	23	819
2012	21	13	38	30	294	68	12	28	27	85	19	40	675
2013	3	16	26	27	138	56	9	26	43	79	10	1	434
2014	13	6	7	29	34	30	4	17	18	30	4	0	192
2015	0	26	9	28	96	17	30	29	60	75	0	20	390
2016	13	13	61	40	93	73	22	97	75	95	44	31	657
2017	25	23	37	60	146	37	26	73	68	52	27	55	629
2018	9	17	17	15	160	29	9	18	16	43	2	6	341
2019	23	24	20	16	115	18	11	20	33	13	14	7	314
2020	10	15	8	13	6	10	17	91	89	76	84	36	455
2021	42	41	18	19	82	32	50	44	58	34	31	11	462
2022	16	27	13	15	145	249	280	381	352	200	159	102	1939
2023	138	53	110	20	58	67	36	81	37	44	17	4	665
2024	9	11	9	38	102	58	19	80	68	30	13	4	441
2025	12	6	5	9									32

PLATS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	9	6	4	9	3	9	17	5	5	2	2	0	71
2009	0	4	6	2	1	5	10	0	2	1	1	2	34
2010	1	4	7	1	3	6	2	4	14	3	6	1	52
2011	1	2	2	1	7	1	0	3	2	4	4	3	30
2012	4	3	4	4	5	4	2	6	2	10	3	3	50
2013	3	5	3	7	7	3	0	1	4	3	2	8	46
2014	4	5	3	7	5	5	6	10	5	8	6	8	72
2015	8	25	4	3	9	5	6	3	4	6	6	6	85
2016	2	9	6	5	1	4	4	6	5	2	5	2	51
2017	3	7	10	3	9	6	3	5	2	11	2	7	68
2018	1	2	7	2	7	6	2	3	2	4	0	0	36
2019	6	1	3	1	0	7	1	2	6	4	5	1	37
2020	6	1	0	0	0	2	4	2	2	1	1	4	23

2024	22	5	6	21	15	17	7	9	20	5	3	3	133
2025	15	8	3	15									41

TAX DISTRICT LEVIES FILED TO DATE

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	9	0	0	27	164	200
2009	0	0	0	0	0	0	0	0	3	7	124	164	298
2010	0	0	0	0	0	0	0	0	0	8	17	98	123
2011	0	0	0	0	0	0	0	1	1	3	24	156	185
2012	0	0	0	0	0	0	0	1	1	2	18	117	139
2013	0	0	0	0	0	0	0	0	0	4	21	123	148
2014	0	0	0	0	0	0	0	1	1	1	29	75	107
2015	0	0	0	0	0	0	0	1	0	3	36	10	50
2016	0	0	0	0	0	0	0	1	1	5	28	110	145
2017	0	0	0	0	0	0	0	0	0	5	42	108	155
2018	0	0	0	0	0	0	0	0	1	5	46	107	159
2019	0	0	0	0	0	0	0	1	1	3	39	105	149
2020	0	0	0	0	0	0	1	0	0	2	39	118	160
2021	0	0	0	0	0	0	0	0	2	2	39	117	160
2022	0	3	0	0	0	0	0	0	5	0	10	116	134
2023	0	0	0	0	0	0	0	0	2	5	33	112	152
2024	0	0	0	0	0	0	0	0	2	6	27	115	150
2025	0	0	0	0									0

TAX REDEMPTIONS

COUNTER

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	66	52	58	35	30	45	14	23	14	16	42	38	433
2009	25	37	35	85	4	25	25	40	20	25	99	78	498
2010	34	24	50	26	20	20	16	12	14	23	79	30	348
2011	14	24	46	52	9	21	14	17	26	23	58	50	354
2012	20	45	23	84	24	43	11	11	23	40	66	40	430
2013	19	34	64	69	54	21	18	13	2	59	77	23	453
2014	81	32	20	47	35	15	18	18	13	31	73	39	422
2015	31	60	46	73	25	29	21	30	11	44	149	95	614
2016	51	40	98	116	28	34	22	33	58	38	125	80	723
2017	37	49	39	43	41	16	22	45	24	23	82	55	476
2018	37	48	75	63	39	23	28	11	21	24	123	107	599
2019	110	69	83	70	51	24	23	14	37	51	146	129	807
2020	72	60	39	32	32	16	24	43	48	50	11	15	442
2021	14	64	139	86	89	75	38	31	27	51	217	158	989
2022	109	124	127	92	146	30	30	43	25	33	273	142	1174
2023	148	94	149	106	66	46	33	46	28	25	331	197	1269
2024	98	140	127	155	70	60	23	37	40	55	237	175	1217
2025	134	145	141	136									556