



Kane County

KC Public Health Committee

Agenda

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

STRATHMANN, Sanchez, Arroyo, Juby, Penesis, Tarver, Young, ex-officios Roth (County Vice Chair) and Pierog (County Chair)

Wednesday, September 17, 2025

9:00 AM

County Board Room

2025 Committee Goals

- Monitor health status and understand health issues facing community
 - Protect people from health problems and health hazards
 - Enforce public health laws
 - Animal control focus on public health, safety, and welfare through enforcing county ordinances, responding to animal-related emergencies, and promoting responsible pet ownership
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- 1. Call To Order**
 - 2. Roll Call**
 - 3. Remote Attendance Requests**
 - 4. Approval of Minutes: August 20, 2025**
 - 5. Public Comment**
 - 6. Finance/Budget**
 - A. Monthly Report**
 - 7. Animal Control**
 - A. Monthly Report**
 - 8. Executive Director**
 - A. Highlight on West Nile Virus Prevention**
 - B. Suicide Prevention Awareness Month - Kane County Data**
 - C. KCHD Elgin Facility Updates**
 - D. Resolution: Ratifying and Approving Agreements with the U.S. Department of Housing and Urban Development for the Homeless Prevention Grants for Program Year 2025**
 - 9. Old Business**
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- 10. Reports Placed On File**
- 11. Executive Session (if needed)**
- 12. New Business**
- 13. Adjournment**

STATE OF ILLINOIS)







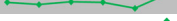













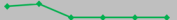

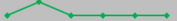



SS.

COUNTY OF KANE)

REPORT NO. TMP-25-1126

MONTHLY REPORT

























Committee Revenue Budget Report - by Account Detail
Through August 31, 2025 (75.0% YTD)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
500 Animal Control	\$ 844,999	\$ 1,004,902	\$ 1,023,740	\$ 1,144,773	\$ 1,364,663	\$ 1,031,669	\$ 1,341,907	\$ 1,316,828	76.9%	
290 Animal Control	\$ 844,999	\$ 1,004,902	\$ 1,023,740	\$ 1,144,773	\$ 1,364,663	\$ 1,031,669	\$ 1,341,907	\$ 1,316,828	76.9%	
Revenue	\$ 844,999	\$ 1,004,902	\$ 1,023,740	\$ 1,144,773	\$ 1,364,663	\$ 1,031,669	\$ 1,341,907	\$ 1,316,828	76.9%	
Interest Revenue	\$ 10,851	\$ (230)	\$ (12,494)	\$ 45,236	\$ 58,612	\$ 26,570	\$ 37,000	\$ 37,000	71.8%	
38000 - Investment Income	\$ 10,851	\$ (230)	\$ (12,494)	\$ 45,236	\$ 58,612	\$ 25,974	\$ 37,000	\$ 37,000	70.2%	
38030 - Investment Income- Other Depts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 596	\$ -	\$ -	0.0%	
Other	\$ 2,913	\$ 2,467	\$ 3,032	\$ 2,906	\$ 1,739	\$ 4,569	\$ 43,031	\$ 17,952	10.6%	
38520 - General Donations	\$ 2,505	\$ 2,007	\$ 2,306	\$ 2,364	\$ 1,317	\$ 3,669	\$ 10,720	\$ 720	34.2%	
38900 - Miscellaneous Other	\$ 408	\$ 460	\$ 726	\$ 543	\$ 422	\$ 900	\$ 600	\$ 600	150.0%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,711	\$ 16,632	0.0%	
Reimbursements	\$ 14,179	\$ 36,609	\$ 100	\$ 18,574	\$ 18,712	\$ 5	\$ 11,322	\$ 11,322	0.0%	
37220 - Capital Assessment Reimbursement	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
37230 - Service Reimbursements	\$ 14,179	\$ 10,126	\$ -	\$ 220	\$ -	\$ 5	\$ 11,322	\$ 11,322	0.0%	
37900 - Miscellaneous Reimbursement	\$ -	\$ 26,484	\$ -	\$ 18,354	\$ 18,712	\$ -	\$ -	\$ -	0.0%	
Charges for Services	\$ 815,720	\$ 917,722	\$ 1,033,102	\$ 1,078,056	\$ 1,285,601	\$ 1,000,525	\$ 1,248,554	\$ 1,248,554	80.1%	
34580 - Registration and Tag Fees	\$ 808,550	\$ 894,856	\$ 1,013,882	\$ 1,053,938	\$ 1,248,761	\$ 967,480	\$ 1,234,454	\$ 1,234,454	78.4%	
34590 - Animal Transportation Fees	\$ -	\$ 13,266	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	0.0%	
34600 - Animal Pickup Fees	\$ 2,870	\$ 4,385	\$ 7,750	\$ 7,077	\$ 1,470	\$ -	\$ 6,000	\$ 6,000	0.0%	
34610 - Impound Fees	\$ 145	\$ 2,010	\$ 1,250	\$ 6,753	\$ 13,060	\$ 22,254	\$ 1,500	\$ 1,500	1,483.6%	
34620 - Adoption Fees	\$ 3,990	\$ 2,350	\$ 8,930	\$ 9,054	\$ 19,706	\$ 9,620	\$ 4,000	\$ 4,000	240.5%	
34630 - Microchip Fees	\$ 165	\$ 855	\$ 1,290	\$ 1,235	\$ 2,605	\$ 1,171	\$ 600	\$ 600	195.2%	
Fines	\$ 1,336	\$ 1,634	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	0.0%	
36100 - Court Fines	\$ 1,336	\$ 1,634	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	0.0%	
Transfers In	\$ -	\$ 46,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
39000 - Transfer From Other Funds	\$ -	\$ 46,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Grand Total	\$ 844,999	\$ 1,004,902	\$ 1,023,740	\$ 1,144,773	\$ 1,364,663	\$ 1,031,669	\$ 1,341,907	\$ 1,316,828	76.9%	

Committee Expense Budget Report - by Account Detail
Through August 31, 2025 (75.0% YTD, 73.08% Payroll Expense through Pay Period Ending 08/16/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
500 Animal Control	\$ 739,611	\$ 921,935	\$ 974,490	\$ 1,074,989	\$ 1,282,921	\$ 898,684	\$ 1,341,907	\$ 1,316,828	67.0%	
290 Animal Control	\$ 739,611	\$ 921,935	\$ 974,490	\$ 1,074,989	\$ 1,282,921	\$ 898,684	\$ 1,341,907	\$ 1,316,828	67.0%	
Expenses	\$ 739,611	\$ 921,935	\$ 974,490	\$ 1,074,989	\$ 1,282,921	\$ 898,684	\$ 1,341,907	\$ 1,316,828	67.0%	
Personnel Services- Salaries & Wages	\$ 426,573	\$ 462,952	\$ 595,231	\$ 666,127	\$ 736,051	\$ 548,246	\$ 806,265	\$ 793,555	68.0%	
40000 - Salaries and Wages	\$ 400,472	\$ 435,386	\$ 556,257	\$ 627,985	\$ 689,061	\$ 523,109	\$ 776,264	\$ 763,554	67.4%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40009 - Salaries and Wages Subsidy	\$ (1,421)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40200 - Overtime Salaries	\$ 27,522	\$ 27,565	\$ 38,974	\$ 38,142	\$ 46,989	\$ 25,136	\$ 30,001	\$ 30,001	83.8%	
Personnel Services- Employee Benefits	\$ 119,438	\$ 133,443	\$ 146,123	\$ 172,843	\$ 185,000	\$ 133,596	\$ 238,309	\$ 236,419	56.1%	
45000 - Healthcare Contribution	\$ 43,436	\$ 47,621	\$ 48,739	\$ 77,814	\$ 83,445	\$ 49,505	\$ 117,544	\$ 117,544	42.1%	
45009 - Healthcare Subsidy	\$ (139)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
45010 - Dental Contribution	\$ 1,702	\$ 1,706	\$ 1,680	\$ 2,156	\$ 2,321	\$ 1,779	\$ 3,230	\$ 3,230	55.1%	
45019 - Dental Subsidy	\$ (11)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
45100 - FICA/SS Contribution	\$ 31,525	\$ 34,616	\$ 44,711	\$ 49,354	\$ 54,659	\$ 41,043	\$ 61,697	\$ 60,723	66.5%	
45109 - FICA/SS Subsidy	\$ (12)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
45200 - IMRF Contribution	\$ 32,236	\$ 36,401	\$ 35,390	\$ 30,437	\$ 30,724	\$ 27,310	\$ 41,879	\$ 41,184	65.2%	
45209 - IMRF Subsidy	\$ (114)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
53010 - Workers Compensation	\$ 10,815	\$ 13,099	\$ 15,602	\$ 13,081	\$ 13,850	\$ 13,959	\$ 13,959	\$ 13,738	100.0%	
Contractual Services	\$ 102,673	\$ 205,024	\$ 111,075	\$ 141,834	\$ 146,660	\$ 86,452	\$ 164,594	\$ 164,115	52.5%	
50150 - Contractual/Consulting Services	\$ 26,291	\$ 29,580	\$ 20,569	\$ 19,586	\$ 12,648	\$ 8,379	\$ 25,000	\$ 25,000	33.5%	
50180 - Veterinarian Services	\$ 5,627	\$ 4,240	\$ 5,382	\$ 6,156	\$ 10,786	\$ 6,204	\$ 8,000	\$ 8,000	77.5%	
50235 - Public Health Services - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
50340 - Software Licensing Cost	\$ 9,600	\$ 91,696	\$ 43,210	\$ 49,628	\$ 67,791	\$ 16,136	\$ 60,000	\$ 60,000	26.9%	
50380 - Cremation Services	\$ 300	\$ 300	\$ 300	\$ -	\$ 198	\$ -	\$ 750	\$ 750	0.0%	
52000 - Disposal and Water Softener Srvs	\$ 1,890	\$ 1,153	\$ 453	\$ 372	\$ 279	\$ 65	\$ 1,700	\$ 1,700	3.8%	
52010 - Janitorial Services	\$ 1,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
52020 - Repairs and Maintenance- Roads	\$ 2,113	\$ 2,448	\$ 5,118	\$ 270	\$ -	\$ -	\$ 2,500	\$ 2,500	0.0%	
52110 - Repairs and Maint- Buildings	\$ 20,690	\$ 45,631	\$ 7,912	\$ 19,171	\$ 9,148	\$ 9,333	\$ 6,000	\$ 6,000	155.6%	
52120 - Repairs and Maint- Grounds	\$ 6,718	\$ 5,282	\$ -	\$ 15,355	\$ -	\$ -	\$ 5,000	\$ 5,000	0.0%	
52130 - Repairs and Maint- Computers	\$ 4,444	\$ -	\$ -	\$ 566	\$ -	\$ -	\$ 1,000	\$ 1,000	0.0%	
52140 - Repairs and Maint- Copiers	\$ 738	\$ 510	\$ 761	\$ 1,018	\$ 1,251	\$ 947	\$ 1,000	\$ 1,000	94.7%	
52150 - Repairs and Maint- Comm Equip	\$ 96	\$ -	\$ 525	\$ -	\$ -	\$ -	\$ 500	\$ 500	0.0%	
52160 - Repairs and Maint- Equipment	\$ 6,796	\$ (309)	\$ 48	\$ 600	\$ 7,450	\$ 276	\$ 2,000	\$ 2,000	13.8%	
52230 - Repairs and Maint- Vehicles	\$ 612	\$ 3,457	\$ 4,999	\$ 3,105	\$ 5,191	\$ 5,858	\$ 7,000	\$ 7,000	83.7%	
53000 - Liability Insurance	\$ 8,864	\$ 8,352	\$ 12,927	\$ 17,205	\$ 20,128	\$ 28,800	\$ 28,800	\$ 28,328	100.0%	
53020 - Unemployment Claims	\$ 255	\$ 264	\$ 391	\$ 236	\$ 324	\$ 389	\$ 389	\$ 382	100.0%	
53040 - General Advertising	\$ 935	\$ 3,996	\$ 4,274	\$ 2,122	\$ 4,377	\$ 3,905	\$ 3,000	\$ 3,000	130.2%	
53060 - General Printing	\$ 220	\$ 376	\$ -	\$ 382	\$ 133	\$ -	\$ 500	\$ 500	0.0%	
53100 - Conferences and Meetings	\$ 845	\$ -	\$ -	\$ 560	\$ 1,057	\$ -	\$ 1,500	\$ 1,500	0.0%	
53110 - Employee Training	\$ 1,283	\$ 3,549	\$ 3,177	\$ 3,183	\$ 4,074	\$ 2,840	\$ 4,000	\$ 4,000	71.0%	
53120 - Employee Mileage Expense	\$ 1,200	\$ 1,600	\$ 115	\$ 212	\$ 163	\$ 207	\$ 1,500	\$ 1,500	13.8%	
53130 - General Association Dues	\$ 820	\$ 100	\$ 112	\$ 507	\$ 507	\$ 691	\$ 455	\$ 455	151.8%	
53170 - Employee Medical Expense	\$ 1,200	\$ 2,800	\$ 800	\$ 1,600	\$ 1,157	\$ 2,422	\$ 2,500	\$ 2,500	96.9%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	0.0%	
Commodities	\$ 90,927	\$ 120,051	\$ 91,343	\$ 84,585	\$ 126,585	\$ 64,796	\$ 95,000	\$ 85,000	68.2%	

Committee Expense Budget Report - by Account Detail
Through August 31, 2025 (75.0% YTD, 73.08% Payroll Expense through Pay Period Ending 08/16/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
60000 - Office Supplies	\$ 7,320	\$ 21,897	\$ 6,097	\$ 4,865	\$ 5,304	\$ 2,435	\$ 8,000	\$ 8,000	30.4%	
60010 - Operating Supplies	\$ 30,578	\$ 18,254	\$ 29,982	\$ 13,586	\$ 24,270	\$ 10,548	\$ 12,000	\$ 12,000	87.9%	
60040 - Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
60100 - Utilities- Water	\$ 3,232	\$ 3,394	\$ 3,801	\$ 5,192	\$ 5,257	\$ 4,169	\$ 4,000	\$ 4,000	104.2%	
60140 - Animal Care Supplies	\$ 17,996	\$ 27,651	\$ 16,976	\$ 13,934	\$ 21,062	\$ 5,631	\$ 26,000	\$ 16,000	21.7%	
60160 - Cleaning Supplies	\$ 3,268	\$ 8,697	\$ 3,025	\$ 9,807	\$ 11,843	\$ 4,107	\$ 6,000	\$ 6,000	68.5%	
60210 - Uniform Supplies	\$ 3,329	\$ 47	\$ 251	\$ -	\$ 410	\$ 50	\$ 2,000	\$ 2,000	2.5%	
60250 - Medical Supplies and Drugs	\$ 4,354	\$ 12,528	\$ 6,419	\$ 10,711	\$ 9,325	\$ 14,206	\$ 8,000	\$ 8,000	177.6%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
63000 - Utilities- Natural Gas	\$ 4,400	\$ 5,430	\$ -	\$ -	\$ 22,712	\$ 4,459	\$ 6,000	\$ 6,000	74.3%	
63010 - Utilities- Electric	\$ 3,465	\$ 6,587	\$ 6,979	\$ 8,909	\$ 6,043	\$ 6,867	\$ 7,000	\$ 7,000	98.1%	
63040 - Fuel- Vehicles	\$ 4,037	\$ 6,144	\$ 8,511	\$ 8,848	\$ 10,991	\$ 6,104	\$ 7,500	\$ 7,500	81.4%	
64000 - Telephone	\$ 8,948	\$ 7,713	\$ 5,454	\$ 4,843	\$ 5,469	\$ 4,023	\$ 4,600	\$ 4,600	87.4%	
64010 - Cellular Phone	\$ -	\$ 1,707	\$ 3,849	\$ 3,891	\$ 3,901	\$ 2,196	\$ 3,900	\$ 3,900	56.3%	
Transfers Out	\$ -	\$ -	\$ 30,719	\$ -	\$ 38,626	\$ 37,739	\$ 37,739	\$ 37,739	100.0%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 30,719	\$ -	\$ 38,626	\$ 37,739	\$ 37,739	\$ 37,739	100.0%	
Capital	\$ -	\$ 465	\$ -	\$ 9,600	\$ 50,000	\$ 27,856	\$ -	\$ -	0.0%	
70030 - Computer Software License Cost	\$ -	\$ -	\$ -	\$ 9,600	\$ -	\$ -	\$ -	\$ -	0.0%	
70070 - Automotive Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
72010 - Building Improvements	\$ -	\$ 465	\$ -	\$ -	\$ 50,000	\$ 27,856	\$ -	\$ -	0.0%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Grand Total	\$ 739,611	\$ 921,935	\$ 974,490	\$ 1,074,989	\$ 1,282,921	\$ 898,684	\$ 1,341,907	\$ 1,316,828	67.0%	

Committee Revenue Budget Report - by Account Detail

Through August 31, 2025 (75.0% YTD)


















































*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
580 Health	\$ 17,659,464	\$ 12,710,670	\$ 13,449,406	\$ 9,676,670	\$ 9,143,375	\$ 7,916,210	\$ 11,483,269	\$ 10,181,031	68.9%	
349 Opioid Settlement Fund	\$ -	\$ -	\$ 329,147	\$ 863,454	\$ 316,271	\$ 2,116,059	\$ 1,271,900	\$ 22,000	166.4%	
Revenue	\$ -	\$ -	\$ 329,147	\$ 863,454	\$ 316,271	\$ 2,116,059	\$ 1,271,900	\$ 22,000	166.4%	
Interest Revenue	\$ -	\$ -	\$ (8,291)	\$ 25,647	\$ 65,893	\$ 47,645	\$ 22,000	\$ 22,000	216.6%	
38000 - Investment Income	\$ -	\$ -	\$ (8,291)	\$ 25,647	\$ 65,893	\$ 47,645	\$ 22,000	\$ 22,000	216.6%	
Other	\$ -	\$ -	\$ 337,807	\$ 837,807	\$ 250,378	\$ 2,068,414	\$ 1,249,900	\$ -	165.5%	
38555 - Opioid Settlement	\$ -	\$ -	\$ 337,437	\$ 837,807	\$ 250,378	\$ 2,068,414	\$ -	\$ -	0.0%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,249,900	\$ -	0.0%	
350 County Health	\$ 17,334,245	\$ 12,143,929	\$ 12,599,400	\$ 8,194,318	\$ 8,215,854	\$ 5,343,758	\$ 9,524,699	\$ 9,473,937	56.1%	
Revenue	\$ 17,334,245	\$ 12,143,929	\$ 12,599,400	\$ 8,194,318	\$ 8,215,854	\$ 5,343,758	\$ 9,524,699	\$ 9,473,937	56.1%	
Interest Revenue	\$ 114,815	\$ (4,546)	\$ (139,489)	\$ 527,183	\$ 604,178	\$ 189,333	\$ 429,000	\$ 429,000	44.1%	
38000 - Investment Income	\$ 114,815	\$ (4,546)	\$ (139,489)	\$ 527,183	\$ 604,178	\$ 189,333	\$ 429,000	\$ 429,000	44.1%	
Other	\$ 1,735	\$ 9,154	\$ 402	\$ 2,523	\$ 19,482	\$ 1,319	\$ 1,477,384	\$ 1,426,622	0.1%	
38530 - Auction Sales	\$ -	\$ 3,828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
38900 - Miscellaneous Other	\$ 1,735	\$ 5,327	\$ 402	\$ 2,523	\$ 19,482	\$ 1,319	\$ -	\$ -	0.0%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,477,384	\$ 1,426,622	0.0%	
Reimbursements	\$ 12,375	\$ 14,748	\$ 10,659	\$ 10,795	\$ 9,883	\$ 22,790	\$ 28,635	\$ 28,635	79.6%	
37310 - IDHFS Fed Claiming Reimbursement	\$ -	\$ 7,043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
37390 - Chest X-Ray IHFS Reimbursement	\$ 285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
37400 - TB Tests IHFS Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,435	\$ -	\$ -	0.0%	
37410 - TB Office Vst IHFS Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,385	\$ -	\$ -	0.0%	
37420 - Immunizations IHFS Reimbursement	\$ -	\$ -	\$ -	\$ 1,420	\$ -	\$ -	\$ -	\$ -	0.0%	
37440 - Radon Kits Reimbursement	\$ 555	\$ 300	\$ 345	\$ 285	\$ 395	\$ 390	\$ 350	\$ 350	111.4%	
37595 - Medical Billing	\$ 11,510	\$ 7,405	\$ 10,269	\$ 8,983	\$ 9,488	\$ 16,580	\$ 8,000	\$ 8,000	207.2%	
37900 - Miscellaneous Reimbursement	\$ 25	\$ -	\$ 46	\$ 106	\$ -	\$ -	\$ 20,285	\$ 20,285	0.0%	
Transfers In	\$ 9,198,899	\$ 1,581,067	\$ 3,730,107	\$ 1,317,451	\$ -	\$ -	\$ -	\$ -	0.0%	
39000 - Transfer From Other Funds	\$ 9,198,899	\$ 1,581,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
39355 - Transfer from American Rescue Plan Fund 355	\$ -	\$ -	\$ 3,730,107	\$ 1,317,451	\$ -	\$ -	\$ -	\$ -	0.0%	
Charges for Services	\$ 68,079	\$ 62,356	\$ 71,013	\$ 73,252	\$ 85,089	\$ 54,314	\$ 96,966	\$ 96,966	56.0%	
34970 - Food Plan Review Fees	\$ 34,067	\$ 46,062	\$ 53,318	\$ 49,706	\$ 63,126	\$ 47,751	\$ 55,000	\$ 55,000	86.8%	
34980 - Mortgage Survey Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
34990 - Non-Compliance Well Fees	\$ 280	\$ -	\$ -	\$ -	\$ 365	\$ -	\$ 800	\$ 800	0.0%	
35110 - Flu Shot Fees	\$ 9,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,371	\$ 11,371	0.0%	
35120 - Chest X-Ray Fees	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
35130 - Immunization Fees	\$ 429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400	\$ 5,400	0.0%	
35140 - TB Test Fees	\$ 2,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	0.0%	
35160 - TB Office Visit Fees	\$ 1,730	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	0.0%	
35310 - Non-Community Well Inspection Fees	\$ 7,290	\$ 6,075	\$ 5,875	\$ 11,460	\$ 6,345	\$ 5,680	\$ 8,500	\$ 8,500	66.8%	
35320 - Tanning Fees	\$ 1,330	\$ -	\$ -	\$ 300	\$ 3,225	\$ 425	\$ 1,500	\$ 1,500	28.3%	
35900 - Miscellaneous Fees	\$ 10,395	\$ 10,219	\$ 11,820	\$ 11,786	\$ 12,028	\$ 58	\$ 10,395	\$ 10,395	0.6%	
Licenses and Permits	\$ 1,208,358	\$ 1,298,527	\$ 1,463,476	\$ 1,604,970	\$ 1,701,588	\$ 1,719,688	\$ 1,653,902	\$ 1,653,902	104.0%	
31330 - Well Permits	\$ 30,445	\$ 39,125	\$ 43,325	\$ 34,137	\$ 37,505	\$ 22,565	\$ 40,000	\$ 40,000	56.4%	
31340 - Septic Permits	\$ 19,815	\$ 32,135	\$ 33,920	\$ 28,365	\$ 31,748	\$ 25,250	\$ 37,500	\$ 37,500	67.3%	
31400 - Food Permits	\$ 1,158,098	\$ 1,227,267	\$ 1,386,231	\$ 1,542,468	\$ 1,632,335	\$ 1,671,873	\$ 1,576,402	\$ 1,576,402	106.1%	
Grants	\$ 4,768,049	\$ 7,205,163	\$ 5,489,360	\$ 2,680,897	\$ 3,817,369	\$ 2,258,359	\$ 3,866,357	\$ 3,866,357	58.4%	
32004 - Infection Prevention & Control Learning Collaborative Project	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	0.0%	
32005 - Greater IL Violence Prevention Council	\$ -	\$ -	\$ -	\$ 8,539	\$ 88,373	\$ 23,292	\$ 47,808	\$ 47,808	48.7%	
32012 - MRC-RISE Grant	\$ -	\$ -	\$ 52,500	\$ 22,500	\$ -	\$ 10,000	\$ -	\$ -	0.0%	
32331 - Strengthening IL Pub Hlth Admin - SIPA Grant	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	0.0%	
32365 - COVID-19 Response Grant 22	\$ -	\$ -	\$ 541,849	\$ 401,136	\$ -	\$ -	\$ -	\$ -	0.0%	
32366 - COVID-19 Vaccination Grant (C19VG)	\$ -	\$ -	\$ -	\$ 481,968	\$ 1,234	\$ -	\$ -	\$ -	0.0%	

Committee Revenue Budget Report - by Account Detail

Through August 31, 2025 (75.0% YTD)









































*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
32372 - COVID-19 Contact Tracing	\$ 1,954,989	\$ 3,779,524	\$ 1,124,108	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
32373 - Early Childhood Mental Health Consultation Program	\$ 82,696	\$ 42,865	\$ 86,759	\$ 12,721	\$ -	\$ -	\$ -	\$ -	0.0%	
32374 - State Opioid Response (SOR) Grant	\$ 296,092	\$ 591,656	\$ 555,754	\$ 452,737	\$ 445,926	\$ 390,470	\$ 466,620	\$ 466,620	83.7%	
32376 - Medical Reserve Corp Grant (MRC)	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,000	\$ (820)	\$ 10,000	\$ 10,000	(8.2%)	
32378 - IL Opioid Overdose Prevention Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
32390 - IDHFS Fam Case Mgmt Match Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,919	\$ -	\$ -	0.0%	
32400 - IDHS Early Child Network Grant	\$ 100,041	\$ 77,293	\$ 118,750	\$ 77,299	\$ 144,736	\$ 84,747	\$ 180,000	\$ 180,000	47.1%	
32410 - IDHS Family Case Mgmt Grant	\$ 44,830	\$ 47,254	\$ 41,062	\$ 50,922	\$ 148,028	\$ 63,161	\$ 49,830	\$ 49,830	126.8%	
32460 - IDPH Preparedness Grant	\$ 249,745	\$ 248,913	\$ 232,594	\$ 121,162	\$ 286,663	\$ 181,188	\$ 246,057	\$ 246,057	73.6%	
32470 - IDPH Lead Poison Case Mgmt Grant	\$ 188,625	\$ 178,979	\$ 189,508	\$ 147,108	\$ 238,170	\$ 167,515	\$ 228,480	\$ 228,480	73.3%	
32480 - IDPH Get The Lead Out Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
32490 - IDPH Cities Readiness Grant	\$ 63,782	\$ 75,959	\$ 44,430	\$ 31,312	\$ 52,705	\$ 83,537	\$ 93,410	\$ 93,410	89.4%	
32520 - IDPH Local Health Protect Grant	\$ 788,628	\$ 9,000	\$ 872,316	\$ -	\$ 786,545	\$ 373,455	\$ 650,000	\$ 650,000	57.5%	
32540 - IDPH Potable Water Supply Grant	\$ 12,025	\$ 7,063	\$ 14,338	\$ 8,275	\$ 11,025	\$ 10,313	\$ 11,200	\$ 11,200	92.1%	
32570 - IDPH Tanning Protection Grant	\$ 1,100	\$ 1,400	\$ 1,200	\$ 1,500	\$ 100	\$ 1,200	\$ 1,550	\$ 1,550	77.4%	
32590 - IDPH IL Tobacco Free Comm Grant	\$ 95,606	\$ 139,819	\$ 55,816	\$ 89,969	\$ 154,659	\$ 147,449	\$ 157,250	\$ 157,250	93.8%	
32630 - IDPH West Nile Virus Prev Grant	\$ 87,454	\$ 64,015	\$ 28,881	\$ 53,146	\$ 66,201	\$ 17,950	\$ 72,922	\$ 72,922	24.6%	
32699 - Firearm Safe Storage (FASS) Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,175	\$ -	\$ -	0.0%	
32702 - Family-Run Organization (FRO)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	0.0%	
32703 - Adapt of Project Firstline Tools & Res NACCHO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ -	\$ -	0.0%	
32715 - Fit For Kids Grant	\$ -	\$ 1,462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
32720 - CCRR- YMCA Grant	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	0.0%	
32725 - Indoor Radon Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
32736 - Perinatal Hep B Prevention Case Mgmt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
32738 - LHD OD Surveillance & Response	\$ 79,756	\$ 48,708	\$ 480	\$ 24,398	\$ -	\$ -	\$ -	\$ -	0.0%	
32739 - Immunization Coverage Level	\$ 115,952	\$ 168,041	\$ 22,715	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
32750 - March of Dimes Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
32765 - Embedding Peers in Emergency Depts Grant	\$ -	\$ -	\$ -	\$ 82,500	\$ 217,500	\$ -	\$ -	\$ -	0.0%	
32777 - Respiratory Surveil & Outbreak Response (RSOR)	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,044	\$ 1,000,000	\$ 1,000,000	0.2%	
32890 - Vaccines For Children Grant	\$ 6,761	\$ 23,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
33675 - Health Kids - Fox Valley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
33710 - Chronic Disease Program Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
33891 - OD Prevention & Response Mentorship Prgrm Grant	\$ 15,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
33893 - Early Childhood Mental Health GEER Grant	\$ -	\$ -	\$ 13,085	\$ 193,704	\$ 165,203	\$ 343,764	\$ 351,230	\$ 351,230	97.9%	
33898 - UIC Lead Research Project Grant	\$ -	\$ -	\$ -	\$ -	\$ 6,122	\$ -	\$ -	\$ -	0.0%	
33899 - Childrens Mental Health Initiative Grant	\$ 350,000	\$ 400,000	\$ 450,000	\$ 400,000	\$ 150,000	\$ 150,000	\$ 300,000	\$ 300,000	50.0%	
33900 - Grants - Other	\$ 611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
38970 - COVID-19 Outbreak Reimb	\$ 226,858	\$ -	\$ -	\$ -	\$ 169,179	\$ -	\$ -	\$ -	0.0%	
38971 - Covid-19 Mass Vaccination Grant	\$ -	\$ 1,290,000	\$ 1,003,217	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Property Taxes	\$ 1,959,327	\$ 1,976,497	\$ 1,970,801	\$ 1,974,312	\$ 1,976,699	\$ 1,097,599	\$ 1,972,455	\$ 1,972,455	55.6%	
30000 - Property Taxes	\$ 1,959,327	\$ 1,976,497	\$ 1,965,906	\$ 1,967,497	\$ 1,968,889	\$ 1,097,599	\$ 1,972,455	\$ 1,972,455	55.6%	
30005 - Property Tax Revenue Recapture	\$ -	\$ -	\$ 4,895	\$ 6,815	\$ 7,810	\$ -	\$ -	\$ -	0.0%	
Other Taxes	\$ 2,608	\$ 963	\$ 3,069	\$ 2,936	\$ 1,568	\$ 358	\$ -	\$ -	0.0%	
30170 - TIF Distribution Tax	\$ 2,608	\$ 963	\$ 3,069	\$ 2,936	\$ 1,568	\$ 358	\$ -	\$ -	0.0%	
351 Kane Kares	\$ 325,219	\$ 566,741	\$ 520,860	\$ 618,898	\$ 611,250	\$ 456,393	\$ 686,670	\$ 685,094	66.5%	
Revenue	\$ 325,219	\$ 566,741	\$ 520,860	\$ 618,898	\$ 611,250	\$ 456,393	\$ 686,670	\$ 685,094	66.5%	
Interest Revenue	\$ 11,243	\$ 162	\$ (4,717)	\$ 25,953	\$ 37,338	\$ 20,048	\$ 20,000	\$ 20,000	100.2%	
38000 - Investment Income	\$ 11,243	\$ 162	\$ (4,717)	\$ 25,953	\$ 37,338	\$ 20,048	\$ 20,000	\$ 20,000	100.2%	
Other	\$ 1,411	\$ -	\$ -	\$ 35	\$ 5,999	\$ 20	\$ 68,008	\$ 66,432	0.0%	
38900 - Miscellaneous Other	\$ 1,411	\$ -	\$ -	\$ 35	\$ 5,999	\$ 20	\$ -	\$ -	0.0%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,008	\$ 66,432	0.0%	

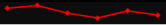








































Committee Revenue Budget Report - by Account Detail

Through August 31, 2025 (75.0% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Transfers In	\$ 188,145	\$ 156,341	\$ 157,064	\$ 190,387	\$ 213,229	\$ 213,229	\$ 213,229	\$ 213,229	100.0%	
39000 - Transfer From Other Funds	\$ 188,145	\$ 156,341	\$ 14,967	\$ 48,290	\$ -	\$ -	\$ -	\$ -	0.0%	
39120 - Transfer from Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ 142,097	\$ 142,097	\$ 213,229	\$ 213,229	\$ 213,229	\$ 213,229	100.0%	
Grants	\$ 124,420	\$ 410,239	\$ 368,514	\$ 402,523	\$ 354,684	\$ 223,096	\$ 385,433	\$ 385,433	57.9%	
32760 - Kane Kares- ISBE Grant	\$ 64,950	\$ 329,898	\$ 280,272	\$ 296,306	\$ 247,785	\$ 163,025	\$ 302,662	\$ 302,662	53.9%	
32780 - ISBE Expansion Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
33640 - MIECHVP Grant	\$ 59,470	\$ 80,341	\$ 88,242	\$ 106,217	\$ 106,899	\$ 60,071	\$ 82,771	\$ 82,771	72.6%	
33695 - MIECHV Grant - Supplement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
690 Development	\$ 258,499	\$ 203,807	\$ 261,432	\$ 380,581	\$ 624,725	\$ 551,049	\$ 802,186	\$ 798,325	68.7%	
404 Homeless Management Info Systems	\$ 182,647	\$ 124,741	\$ 175,288	\$ 120,062	\$ 150,518	\$ 63,242	\$ 142,230	\$ 141,945	44.5%	
Revenue	\$ 182,647	\$ 124,741	\$ 175,288	\$ 120,062	\$ 150,518	\$ 63,242	\$ 142,230	\$ 141,945	44.5%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Other	\$ 24,144	\$ 27,633	\$ 35,998	\$ 3,204	\$ 696	\$ -	\$ 2,285	\$ 2,000	0.0%	
38900 - Miscellaneous Other	\$ 24,144	\$ 27,633	\$ 35,998	\$ 3,204	\$ 696	\$ -	\$ 2,000	\$ 2,000	0.0%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285	\$ -	0.0%	
Transfers In	\$ 21,800	\$ 21,800	\$ -	\$ 21,800	\$ 28,000	\$ -	\$ 28,000	\$ 28,000	0.0%	
39000 - Transfer From Other Funds	\$ 21,800	\$ 21,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
39401 - Transfer from Community Development Block Grant Fund 401	\$ -	\$ -	\$ -	\$ 21,800	\$ 28,000	\$ -	\$ 28,000	\$ 28,000	0.0%	
Grants	\$ 136,703	\$ 75,308	\$ 139,290	\$ 95,058	\$ 121,822	\$ 63,242	\$ 111,945	\$ 111,945	56.5%	
32370 - HUD Grant	\$ 136,703	\$ 75,308	\$ 139,290	\$ 95,058	\$ 121,822	\$ 63,242	\$ 111,945	\$ 111,945	56.5%	
409 Continuum of Care Planning Grant	\$ 75,852	\$ 78,441	\$ 81,773	\$ 85,091	\$ 81,275	\$ 55,819	\$ 157,173	\$ 156,380	35.5%	
Revenue	\$ 75,852	\$ 78,441	\$ 81,773	\$ 85,091	\$ 81,275	\$ 55,819	\$ 157,173	\$ 156,380	35.5%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Other	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300	\$ 13,000	\$ 25,150	\$ 28,943	\$ 28,150	86.9%	
38900 - Miscellaneous Other	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300	\$ 13,000	\$ 25,150	\$ 25,150	\$ 25,150	100.0%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,793	\$ 3,000	0.0%	
Grants	\$ 51,552	\$ 54,141	\$ 57,473	\$ 60,791	\$ 68,275	\$ 30,669	\$ 128,230	\$ 128,230	23.9%	
33585 - COC Planning Grant	\$ 51,552	\$ 54,141	\$ 57,473	\$ 60,791	\$ 68,275	\$ 30,669	\$ 128,230	\$ 128,230	23.9%	
414 Home - ARP	\$ -	\$ 625	\$ 4,371	\$ 175,428	\$ 392,932	\$ 431,987	\$ 502,783	\$ 500,000	85.9%	
Revenue	\$ -	\$ 625	\$ 4,371	\$ 175,428	\$ 392,932	\$ 431,987	\$ 502,783	\$ 500,000	85.9%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Other	\$ -	\$ -	\$ -	\$ 1,594	\$ -	\$ -	\$ 2,783	\$ -	0.0%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ 1,594	\$ -	\$ -	\$ -	\$ -	0.0%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,783	\$ -	0.0%	
Grants	\$ -	\$ 625	\$ 4,371	\$ 173,835	\$ 392,932	\$ 431,987	\$ 500,000	\$ 500,000	86.4%	
33635 - HOME - ARP Grant	\$ -	\$ 625	\$ 4,371	\$ 173,835	\$ 392,932	\$ 431,987	\$ 500,000	\$ 500,000	86.4%	
Grand Total	\$ 17,917,963	\$ 12,914,477	\$ 13,710,838	\$ 10,057,251	\$ 9,768,100	\$ 8,467,259	\$ 12,285,455	\$ 10,979,356	68.9%	

Committee Expense Budget Report - by Account Detail
Through August 31, 2025 (75.0% YTD, 73.08% Payroll Expense through Pay Period Ending 08/16/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
580 Health	\$ 13,168,975	\$ 14,568,842	\$ 10,890,245	\$ 8,533,475	\$ 11,913,654	\$ 9,879,165	\$ 11,675,552	\$ 10,370,872	84.6%	
349 Opioid Settlement Fund	\$ -	\$ -	\$ -	\$ 106,631	\$ 9,071	\$ 300,000	\$ 1,271,900	\$ 22,000	23.6%	
Expenses	\$ -	\$ -	\$ -	\$ 106,631	\$ 9,071	\$ 300,000	\$ 1,271,900	\$ 22,000	23.6%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ -	\$ 80,769	\$ -	\$ -	\$ -	\$ -	0.0%	
40000 - Salaries and Wages	\$ -	\$ -	\$ -	\$ 80,769	\$ -	\$ -	\$ -	\$ -	0.0%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	0.0%	
55010 - External Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	0.0%	
Commodities	\$ -	\$ -	\$ -	\$ 25,862	\$ 9,071	\$ -	\$ -	\$ -	0.0%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ 25,862	\$ 9,071	\$ -	\$ -	\$ -	0.0%	
Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,249,900	\$ -	0.0%	
72010 - Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,249,900	\$ -	0.0%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000	0.0%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000	0.0%	
350 County Health	\$ 12,594,668	\$ 14,015,422	\$ 10,388,609	\$ 7,879,222	\$ 10,673,223	\$ 5,919,959	\$ 9,524,699	\$ 9,473,937	62.2%	
Expenses	\$ 12,594,668	\$ 14,015,422	\$ 10,388,609	\$ 7,879,222	\$ 10,673,223	\$ 5,919,959	\$ 9,524,699	\$ 9,473,937	62.2%	
Personnel Services- Salaries & Wages	\$ 3,474,963	\$ 3,517,380	\$ 3,213,893	\$ 3,491,134	\$ 4,323,430	\$ 3,411,813	\$ 5,077,265	\$ 5,056,385	67.2%	
40000 - Salaries and Wages	\$ 3,405,603	\$ 3,383,295	\$ 3,189,272	\$ 3,491,532	\$ 4,323,430	\$ 3,401,508	\$ 5,077,265	\$ 5,056,385	67.0%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40006 - Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40200 - Overtime Salaries	\$ 69,360	\$ 134,085	\$ 24,621	\$ (398)	\$ -	\$ 10,306	\$ -	\$ -	0.0%	
Personnel Services- Employee Benefits	\$ 1,267,678	\$ 1,317,451	\$ 1,186,137	\$ 1,263,623	\$ 1,520,075	\$ 1,266,129	\$ 1,954,503	\$ 1,948,148	64.8%	
45000 - Healthcare Contribution	\$ 636,489	\$ 620,903	\$ 621,151	\$ 719,139	\$ 885,180	\$ 734,565	\$ 1,174,008	\$ 1,174,008	62.6%	
45010 - Dental Contribution	\$ 20,155	\$ 19,619	\$ 19,069	\$ 18,348	\$ 21,998	\$ 18,183	\$ 31,501	\$ 31,501	57.7%	
45100 - FICA/SS Contribution	\$ 253,500	\$ 256,436	\$ 234,564	\$ 254,672	\$ 315,825	\$ 248,595	\$ 386,247	\$ 382,972	64.4%	
45200 - IMRF Contribution	\$ 265,389	\$ 295,494	\$ 207,204	\$ 170,887	\$ 187,627	\$ 176,524	\$ 274,486	\$ 272,148	64.3%	
53010 - Workers Compensation	\$ 92,146	\$ 124,999	\$ 104,149	\$ 100,577	\$ 109,446	\$ 88,261	\$ 88,261	\$ 87,519	100.0%	
Contractual Services	\$ 5,606,829	\$ 7,925,926	\$ 4,904,845	\$ 2,665,015	\$ 1,353,868	\$ 757,498	\$ 1,736,724	\$ 1,735,114	43.6%	
50010 - Contract Employees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277	\$ -	\$ -	0.0%	
50150 - Contractual/Consulting Services	\$ 5,304,358	\$ 7,637,381	\$ 4,578,101	\$ 2,344,596	\$ 873,293	\$ 362,329	\$ 922,918	\$ 922,918	39.3%	
50340 - Software Licensing Cost	\$ 79,760	\$ 91,526	\$ 76,308	\$ 61,015	\$ 100,522	\$ 68,202	\$ 308,498	\$ 308,498	22.1%	
50470 - X-Rays	\$ 297	\$ 1,025	\$ 27	\$ 162	\$ 81	\$ -	\$ 1,000	\$ 1,000	0.0%	
50480 - Security Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
50500 - Lab Services	\$ 3,116	\$ 2,105	\$ 2,268	\$ 3,241	\$ 5,917	\$ 434	\$ 11,500	\$ 11,500	3.8%	
52000 - Disposal and Water Softener Srvs	\$ 2,495	\$ 2,469	\$ 3,110	\$ 3,474	\$ 3,634	\$ 1,958	\$ 4,500	\$ 4,500	43.5%	
52010 - Janitorial Services	\$ 4,533	\$ 6,818	\$ 8,066	\$ 6,747	\$ 5,864	\$ 5,968	\$ 9,720	\$ 9,720	61.4%	
52110 - Repairs and Maint- Buildings	\$ 36,984	\$ 15,062	\$ 19,133	\$ 12,836	\$ 10,432	\$ 883	\$ 43,902	\$ 43,902	2.0%	
52120 - Repairs and Maint- Grounds	\$ -	\$ -	\$ 305	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	0.0%	
52175 - Facility Rental	\$ -	\$ -	\$ 18,333	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
52180 - Building Space Rental	\$ 16,789	\$ 20,397	\$ 24,991	\$ 15,957	\$ 15,408	\$ 12,023	\$ 24,882	\$ 24,882	48.3%	
52230 - Repairs and Maint- Vehicles	\$ 7,173	\$ 2,269	\$ 2,578	\$ 3,167	\$ 9,991	\$ 3,601	\$ 5,200	\$ 5,200	69.2%	
52240 - Repairs and Maint- Office Equip	\$ 11,115	\$ 12,450	\$ 11,747	\$ 15,345	\$ 14,907	\$ 8,398	\$ 17,100	\$ 17,100	49.1%	
53000 - Liability Insurance	\$ 79,463	\$ 79,701	\$ 92,089	\$ 127,094	\$ 158,490	\$ 200,259	\$ 200,259	\$ 198,671	100.0%	
53020 - Unemployment Claims	\$ 14,233	\$ 2,526	\$ 18,773	\$ 1,896	\$ 2,583	\$ 2,700	\$ 2,700	\$ 2,678	100.0%	
53040 - General Advertising	\$ 825	\$ -	\$ 610	\$ 78	\$ -	\$ -	\$ 2,500	\$ 2,500	0.0%	
53100 - Conferences and Meetings	\$ 13,446	\$ 5,647	\$ 3,118	\$ 10,313	\$ 49,168	\$ 4,109	\$ 38,368	\$ 38,368	10.7%	
53110 - Employee Training	\$ 971	\$ 6,396	\$ 6,716	\$ 8,460	\$ 34,764	\$ 18,518	\$ 61,030	\$ 61,030	30.3%	

Committee Expense Budget Report - by Account Detail
Through August 31, 2025 (75.0% YTD, 73.08% Payroll Expense through Pay Period Ending 08/16/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
53120 - Employee Mileage Expense	\$ 6,806	\$ 13,251	\$ 17,122	\$ 24,428	\$ 37,270	\$ 30,594	\$ 40,847	\$ 40,847	74.9%	
53130 - General Association Dues	\$ 24,465	\$ 26,905	\$ 21,450	\$ 26,205	\$ 26,395	\$ 22,400	\$ 38,300	\$ 38,300	58.5%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,297	\$ -	\$ -	0.0%	
55050 - Grant Services	\$ -	\$ -	\$ -	\$ -	\$ 5,150	\$ 13,548	\$ -	\$ -	0.0%	
Commodities	\$ 2,212,078	\$ 1,235,217	\$ 893,447	\$ 278,844	\$ 317,549	\$ 196,327	\$ 544,579	\$ 547,337	36.1%	
60000 - Office Supplies	\$ 7,969	\$ 4,428	\$ 3,059	\$ 16,942	\$ 2,392	\$ 600	\$ 24,775	\$ 24,775	2.4%	
60010 - Operating Supplies	\$ 1,792,224	\$ 672,621	\$ 563,931	\$ 134,372	\$ 164,627	\$ 126,181	\$ 297,001	\$ 299,759	42.5%	
60040 - Postage	\$ -	\$ -	\$ 106	\$ -	\$ -	\$ -	\$ 100	\$ 100	0.0%	
60050 - Books and Subscriptions	\$ 2,246	\$ 2,499	\$ 2,599	\$ 1,157	\$ 3,192	\$ 2,340	\$ 5,240	\$ 5,240	44.7%	
60060 - Computer Software- Non Capital	\$ 4,513	\$ -	\$ -	\$ 696	\$ 6,000	\$ -	\$ 21,168	\$ 21,168	0.0%	
60070 - Computer Hardware- Non Capital	\$ 77,999	\$ 6,428	\$ 6,440	\$ 6,019	\$ 11,880	\$ -	\$ 40,800	\$ 40,800	0.0%	
60100 - Utilities- Water	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
60110 - Printing Supplies	\$ 2,453	\$ -	\$ -	\$ -	\$ 156	\$ -	\$ -	\$ -	0.0%	
60160 - Cleaning Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	0.0%	
60250 - Medical Supplies and Drugs	\$ 218,614	\$ 441,704	\$ 213,095	\$ 21,024	\$ 24,290	\$ 11,761	\$ 32,600	\$ 32,600	36.1%	
60490 - Equipment < \$1000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	0.0%	
63010 - Utilities- Electric	\$ 1,850	\$ 2,296	\$ 1,177	\$ 1,730	\$ 2,189	\$ 1,874	\$ 7,766	\$ 7,766	24.1%	
63040 - Fuel- Vehicles	\$ 2,107	\$ 3,435	\$ 4,083	\$ 4,734	\$ 3,692	\$ 2,102	\$ 9,300	\$ 9,300	22.6%	
64000 - Telephone	\$ 102,104	\$ 101,806	\$ 98,857	\$ 92,170	\$ 99,130	\$ 51,168	\$ 105,329	\$ 105,329	48.6%	
Transfers Out	\$ -	\$ 19,447	\$ 190,287	\$ 180,606	\$ 377,597	\$ 186,953	\$ 186,953	\$ 186,953	100.0%	
99000 - Transfer To Other Funds	\$ -	\$ 19,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 190,287	\$ 180,606	\$ 255,085	\$ 186,953	\$ 186,953	\$ 186,953	100.0%	
99355 - Transfer to American Rescue Plan Fund 355	\$ -	\$ -	\$ -	\$ -	\$ 122,512	\$ -	\$ -	\$ -	0.0%	
Capital	\$ 33,120	\$ -	\$ -	\$ -	\$ 2,780,704	\$ 101,239	\$ 24,675	\$ -	410.3%	
70070 - Automotive Equipment	\$ 33,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
70120 - Special Purpose Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,675	\$ 24,675	\$ -	100.0%	
72130 - Buildings- Health	\$ -	\$ -	\$ -	\$ -	\$ 2,780,704	\$ 76,564	\$ -	\$ -	0.0%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
85000 - Allowance for Budget Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
351 Kane Kares	\$ 574,307	\$ 553,420	\$ 501,636	\$ 547,622	\$ 570,714	\$ 96,642	\$ 686,670	\$ 685,094	14.1%	
Expenses	\$ 574,307	\$ 553,420	\$ 501,636	\$ 547,622	\$ 570,714	\$ 96,642	\$ 686,670	\$ 685,094	14.1%	
Personnel Services- Salaries & Wages	\$ 352,564	\$ 356,917	\$ 290,548	\$ 314,494	\$ 315,790	\$ 7,083	\$ 393,800	\$ 392,474	1.8%	
40000 - Salaries and Wages	\$ 351,422	\$ 326,879	\$ 285,269	\$ 314,494	\$ 315,790	\$ 7,083	\$ 393,800	\$ 392,474	1.8%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40200 - Overtime Salaries	\$ 1,142	\$ 30,038	\$ 5,279	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Personnel Services- Employee Benefits	\$ 127,581	\$ 139,553	\$ 123,292	\$ 123,268	\$ 131,285	\$ 11,546	\$ 176,155	\$ 175,954	6.6%	
45000 - Healthcare Contribution	\$ 62,727	\$ 71,857	\$ 72,851	\$ 75,783	\$ 85,286	\$ 3,826	\$ 114,549	\$ 114,549	3.3%	
45010 - Dental Contribution	\$ 1,613	\$ 1,771	\$ 1,704	\$ 1,701	\$ 1,869	\$ 78	\$ 3,148	\$ 3,148	2.5%	
45100 - FICA/SS Contribution	\$ 26,929	\$ 26,243	\$ 21,276	\$ 23,045	\$ 22,970	\$ 516	\$ 30,134	\$ 30,031	1.7%	
45200 - IMRF Contribution	\$ 28,212	\$ 30,174	\$ 18,888	\$ 15,559	\$ 13,933	\$ 309	\$ 21,507	\$ 21,433	1.4%	
53010 - Workers Compensation	\$ 8,099	\$ 9,508	\$ 8,572	\$ 7,179	\$ 7,227	\$ 6,817	\$ 6,817	\$ 6,793	100.0%	
Contractual Services	\$ 86,558	\$ 47,603	\$ 58,432	\$ 86,584	\$ 96,664	\$ 40,269	\$ 66,520	\$ 66,471	60.5%	
50150 - Contractual/Consulting Services	\$ 46,241	\$ 24,714	\$ 14,550	\$ 15,247	\$ 45,861	\$ 8,520	\$ 43,848	\$ 43,848	19.4%	
52180 - Building Space Rental	\$ 17,707	\$ 15,736	\$ 13,127	\$ 23,985	\$ 25,494	\$ 19,893	\$ 4,170	\$ 4,170	477.0%	
53000 - Liability Insurance	\$ 6,571	\$ 6,063	\$ 7,102	\$ 9,441	\$ 9,506	\$ 49	\$ 49	\$ -	100.0%	
53020 - Unemployment Claims	\$ 207	\$ 193	\$ 215	\$ 131	\$ 130	\$ -	\$ -	\$ -	0.0%	






































Committee Expense Budget Report - by Account Detail
Through August 31, 2025 (75.0% YTD, 73.08% Payroll Expense through Pay Period Ending 08/16/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
53100 - Conferences and Meetings	\$ 7,642	\$ 524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
53110 - Employee Training	\$ 5,109	\$ 67	\$ 22,676	\$ 35,423	\$ 11,657	\$ 9,863	\$ 14,850	\$ 14,850	66.4%	
53120 - Employee Mileage Expense	\$ 2,497	\$ 305	\$ 763	\$ 2,357	\$ 4,015	\$ 1,945	\$ 3,603	\$ 3,603	54.0%	
53130 - General Association Dues	\$ 585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Commodities	\$ 7,604	\$ 9,347	\$ 15,401	\$ 5,798	\$ 8,851	\$ 20,036	\$ 32,487	\$ 32,487	61.7%	
60000 - Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
60010 - Operating Supplies	\$ 3,976	\$ 5,051	\$ 15,401	\$ 5,798	\$ 8,851	\$ 20,036	\$ 32,487	\$ 32,487	61.7%	
64000 - Telephone	\$ 3,628	\$ 4,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Transfers Out	\$ -	\$ -	\$ 13,963	\$ 17,478	\$ 18,124	\$ 17,708	\$ 17,708	\$ 17,708	100.0%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 13,963	\$ 17,478	\$ 18,124	\$ 17,708	\$ 17,708	\$ 17,708	100.0%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
355 American Rescue Plan	\$ -	\$ -	\$ -	\$ -	\$ 660,646	\$ 3,562,565	\$ 192,283	\$ 189,841	1,852.8%	
Expenses	\$ -	\$ -	\$ -	\$ -	\$ 660,646	\$ 3,562,565	\$ 192,283	\$ 189,841	1,852.8%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ -	\$ -	\$ 95,966	\$ 215,382	\$ 123,706	\$ 121,650	174.1%	
40000 - Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ 95,966	\$ 215,382	\$ 123,706	\$ 121,650	174.1%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ 28,585	\$ 55,149	\$ 68,500	\$ 68,191	80.5%	
45000 - Healthcare Contribution	\$ -	\$ -	\$ -	\$ -	\$ 17,772	\$ 26,165	\$ 49,859	\$ 49,859	52.5%	
45010 - Dental Contribution	\$ -	\$ -	\$ -	\$ -	\$ 308	\$ 585	\$ 276	\$ 276	212.1%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ 7,036	\$ 16,051	\$ 9,466	\$ 9,307	169.6%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ 3,469	\$ 10,204	\$ 6,756	\$ 6,643	151.0%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,143	\$ 2,143	\$ 2,106	100.0%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ 516,972	\$ 3,257,786	\$ 77	\$ -	4,230,891.1%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ 516,972	\$ 3,257,709	\$ -	\$ -	0.0%	
53000 - Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76	\$ 76	\$ -	100.0%	
53020 - Unemployment Claims	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	100.0%	
Commodities	\$ -	\$ -	\$ -	\$ -	\$ 19,123	\$ 34,247	\$ -	\$ -	0.0%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ 19,123	\$ 34,247	\$ -	\$ -	0.0%	
690 Development	\$ 251,964	\$ 186,294	\$ 229,853	\$ 424,689	\$ 653,883	\$ 663,235	\$ 802,186	\$ 798,325	82.7%	
404 Homeless Management Info Systems	\$ 187,812	\$ 110,737	\$ 139,290	\$ 158,542	\$ 167,619	\$ 85,805	\$ 142,230	\$ 141,945	60.3%	
Expenses	\$ 187,812	\$ 110,737	\$ 139,290	\$ 158,542	\$ 167,619	\$ 85,805	\$ 142,230	\$ 141,945	60.3%	
Personnel Services- Salaries & Wages	\$ 83,212	\$ 36,233	\$ 62,098	\$ 69,622	\$ 70,143	\$ 29,763	\$ 42,202	\$ 41,960	70.5%	
40000 - Salaries and Wages	\$ 83,212	\$ 36,233	\$ 62,098	\$ 69,622	\$ 70,143	\$ 29,763	\$ 42,202	\$ 41,960	70.5%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Personnel Services- Employee Benefits	\$ 25,473	\$ 14,813	\$ 19,547	\$ 24,168	\$ 21,307	\$ 8,944	\$ 17,449	\$ 17,409	51.3%	
45000 - Healthcare Contribution	\$ 10,919	\$ 7,008	\$ 8,665	\$ 13,535	\$ 11,066	\$ 4,504	\$ 10,737	\$ 10,737	41.9%	
45010 - Dental Contribution	\$ 735	\$ 432	\$ 595	\$ 633	\$ 530	\$ 192	\$ 440	\$ 440	43.6%	
45100 - FICA/SS Contribution	\$ 6,030	\$ 2,473	\$ 4,543	\$ 5,016	\$ 5,155	\$ 2,184	\$ 3,233	\$ 3,212	67.6%	
45200 - IMRF Contribution	\$ 6,322	\$ 2,975	\$ 4,026	\$ 3,435	\$ 3,092	\$ 1,550	\$ 2,307	\$ 2,293	67.2%	
53010 - Workers Compensation	\$ 1,467	\$ 1,925	\$ 1,718	\$ 1,550	\$ 1,465	\$ 515	\$ 732	\$ 727	70.3%	
Contractual Services	\$ 41,698	\$ 57,170	\$ 54,198	\$ 60,858	\$ 70,293	\$ 45,312	\$ 77,006	\$ 77,003	58.8%	
50150 - Contractual/Consulting Services	\$ 31,082	\$ 49,231	\$ 46,257	\$ 51,790	\$ 61,443	\$ 14,549	\$ 71,040	\$ 71,040	20.5%	
50340 - Software Licensing Cost	\$ 525	\$ 1,749	\$ -	\$ 11	\$ 154	\$ 27,943	\$ 240	\$ 240	11,642.7%	
50590 - Professional Services	\$ 3,134	\$ 424	\$ 45	\$ 106	\$ 67	\$ 26	\$ 47	\$ 47	56.0%	
52010 - Janitorial Services	\$ 296	\$ 391	\$ 630	\$ 701	\$ 653	\$ 127	\$ 380	\$ 380	33.5%	











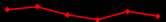


Committee Expense Budget Report - by Account Detail
Through August 31, 2025 (75.0% YTD, 73.08% Payroll Expense through Pay Period Ending 08/16/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 115	\$ 117	\$ 62	\$ 28	\$ 108	\$ 108	25.8%	
52140 - Repairs and Maint- Copiers	\$ 35	\$ 32	\$ 57	\$ 82	\$ 57	\$ 22	\$ 38	\$ 38	56.7%	
52180 - Building Space Rental	\$ 5,385	\$ 4,077	\$ 5,627	\$ 5,989	\$ 5,640	\$ 1,499	\$ 2,919	\$ 2,919	51.3%	
53000 - Liability Insurance	\$ 1,203	\$ 1,228	\$ 1,424	\$ 2,033	\$ 2,181	\$ 1,104	\$ 1,612	\$ 1,609	68.5%	
53020 - Unemployment Claims	\$ 35	\$ 39	\$ 43	\$ 28	\$ 35	\$ 15	\$ 22	\$ 22	67.6%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 50	0.0%	
53100 - Conferences and Meetings	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 50	0.0%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	0.0%	
Commodities	\$ 37,429	\$ 2,521	\$ 759	\$ 943	\$ 2,200	\$ 429	\$ 783	\$ 783	54.7%	
60000 - Office Supplies	\$ 14,231	\$ 738	\$ 20	\$ 17	\$ -	\$ -	\$ 75	\$ 75	0.0%	
60010 - Operating Supplies	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
60070 - Computer Hardware- Non Capital	\$ 2,476	\$ 1,366	\$ -	\$ -	\$ 1,185	\$ -	\$ -	\$ -	0.0%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
60460 - Subscription Databases	\$ 20,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
63000 - Utilities- Natural Gas	\$ 29	\$ 59	\$ 94	\$ 106	\$ 54	\$ 31	\$ 42	\$ 42	73.2%	
63010 - Utilities- Electric	\$ 54	\$ 34	\$ 58	\$ 64	\$ 48	\$ 21	\$ 33	\$ 33	64.2%	
64000 - Telephone	\$ 294	\$ 225	\$ 279	\$ 303	\$ 289	\$ 123	\$ 233	\$ 233	52.9%	
64010 - Cellular Phone	\$ 50	\$ 2	\$ 170	\$ 284	\$ 472	\$ 209	\$ 319	\$ 319	65.5%	
64020 - Internet	\$ 74	\$ 97	\$ 138	\$ 168	\$ 152	\$ 44	\$ 81	\$ 81	54.6%	
Transfers Out	\$ -	\$ -	\$ 2,688	\$ 2,951	\$ 3,677	\$ 1,357	\$ 4,790	\$ 4,790	28.3%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 2,688	\$ 2,951	\$ 3,677	\$ 1,357	\$ 4,790	\$ 4,790	28.3%	
409 Continuum of Care Planning Grant	\$ 64,152	\$ 75,557	\$ 86,817	\$ 89,467	\$ 93,332	\$ 91,227	\$ 157,173	\$ 156,380	58.0%	
Expenses	\$ 64,152	\$ 75,557	\$ 86,817	\$ 89,467	\$ 93,332	\$ 91,227	\$ 157,173	\$ 156,380	58.0%	
Personnel Services- Salaries & Wages	\$ 33,449	\$ 32,323	\$ 37,494	\$ 39,617	\$ 41,152	\$ 49,025	\$ 73,603	\$ 72,941	66.6%	
40000 - Salaries and Wages	\$ 33,449	\$ 32,323	\$ 37,494	\$ 39,617	\$ 41,152	\$ 49,025	\$ 73,603	\$ 72,941	66.6%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Personnel Services- Employee Benefits	\$ 10,608	\$ 11,955	\$ 12,885	\$ 13,154	\$ 11,367	\$ 15,347	\$ 28,377	\$ 28,276	54.1%	
45000 - Healthcare Contribution	\$ 4,465	\$ 5,588	\$ 6,321	\$ 7,071	\$ 5,373	\$ 7,966	\$ 16,752	\$ 16,752	47.6%	
45010 - Dental Contribution	\$ 258	\$ 312	\$ 331	\$ 322	\$ 238	\$ 357	\$ 694	\$ 694	51.4%	
45100 - FICA/SS Contribution	\$ 2,463	\$ 2,368	\$ 2,753	\$ 2,891	\$ 3,047	\$ 3,613	\$ 5,635	\$ 5,583	64.1%	
45200 - IMRF Contribution	\$ 2,576	\$ 2,717	\$ 2,447	\$ 1,990	\$ 1,828	\$ 2,563	\$ 4,020	\$ 3,983	63.8%	
53010 - Workers Compensation	\$ 846	\$ 970	\$ 1,032	\$ 879	\$ 881	\$ 848	\$ 1,276	\$ 1,264	66.5%	
Contractual Services	\$ 16,714	\$ 30,926	\$ 34,715	\$ 34,793	\$ 38,168	\$ 23,699	\$ 52,443	\$ 52,413	45.2%	
50150 - Contractual/Consulting Services	\$ 12,750	\$ 27,000	\$ 30,000	\$ 30,000	\$ 33,450	\$ 18,900	\$ 43,432	\$ 43,432	43.5%	
50340 - Software Licensing Cost	\$ -	\$ 106	\$ -	\$ 10	\$ -	\$ -	\$ 381	\$ 381	0.0%	
50590 - Professional Services	\$ 751	\$ 254	\$ 28	\$ 53	\$ 38	\$ 44	\$ 75	\$ 75	58.5%	
52010 - Janitorial Services	\$ 131	\$ 262	\$ 375	\$ 363	\$ 354	\$ 219	\$ 603	\$ 603	36.3%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 55	\$ 64	\$ 48	\$ 47	\$ 171	\$ 171	27.6%	
52140 - Repairs and Maint- Copiers	\$ 13	\$ 18	\$ 33	\$ 36	\$ 40	\$ 33	\$ 60	\$ 60	55.4%	
52180 - Building Space Rental	\$ 2,355	\$ 2,647	\$ 3,344	\$ 3,095	\$ 2,937	\$ 2,612	\$ 4,634	\$ 4,634	56.4%	
53000 - Liability Insurance	\$ 693	\$ 619	\$ 855	\$ 1,157	\$ 1,280	\$ 1,819	\$ 2,799	\$ 2,769	65.0%	
53020 - Unemployment Claims	\$ 20	\$ 20	\$ 26	\$ 16	\$ 21	\$ 25	\$ 38	\$ 38	64.5%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	0.0%	
53100 - Conferences and Meetings	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	0.0%	
Commodities	\$ 3,382	\$ 353	\$ 379	\$ 380	\$ 576	\$ 734	\$ 1,153	\$ 1,153	63.7%	
60000 - Office Supplies	\$ 3,148	\$ 56	\$ 11	\$ -	\$ -	\$ -	\$ 25	\$ 25	0.0%	

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Through August 31, 2025 (75.0% YTD, 73.08% Payroll Expense through Pay Period Ending 08/16/2025)
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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
60010 - Operating Supplies	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
63000 - Utilities- Natural Gas	\$ 12	\$ 35	\$ 59	\$ 56	\$ 27	\$ 53	\$ 67	\$ 67	79.4%	
63010 - Utilities- Electric	\$ 22	\$ 23	\$ 34	\$ 32	\$ 25	\$ 38	\$ 53	\$ 53	70.8%	
64000 - Telephone	\$ 115	\$ 148	\$ 162	\$ 167	\$ 169	\$ 211	\$ 371	\$ 371	57.0%	
64010 - Cellular Phone	\$ 51	\$ 28	\$ 28	\$ 39	\$ 273	\$ 353	\$ 509	\$ 509	69.4%	
64020 - Internet	\$ 32	\$ 63	\$ 84	\$ 87	\$ 81	\$ 79	\$ 128	\$ 128	61.3%	
Transfers Out	\$ -	\$ -	\$ 1,344	\$ 1,524	\$ 2,070	\$ 2,422	\$ 1,597	\$ 1,597	151.6%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 1,344	\$ 1,524	\$ 2,070	\$ 2,422	\$ 1,597	\$ 1,597	151.6%	
414 Home - ARP	\$ -	\$ -	\$ 3,746	\$ 176,679	\$ 392,932	\$ 486,203	\$ 502,783	\$ 500,000	96.7%	
Expenses	\$ -	\$ -	\$ 3,746	\$ 176,679	\$ 392,932	\$ 486,203	\$ 502,783	\$ 500,000	96.7%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ 2,974	\$ 46,344	\$ 114,956	\$ 113,313	\$ 140,913	\$ 138,570	80.4%	
40000 - Salaries and Wages	\$ -	\$ -	\$ 2,974	\$ 46,344	\$ 114,956	\$ 113,313	\$ 140,913	\$ 138,570	80.4%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ 525	\$ 15,573	\$ 33,846	\$ 31,267	\$ 43,885	\$ 43,533	71.2%	
45000 - Healthcare Contribution	\$ -	\$ -	\$ 8	\$ 8,639	\$ 17,270	\$ 14,823	\$ 22,200	\$ 22,200	66.8%	
45010 - Dental Contribution	\$ -	\$ -	\$ 18	\$ 278	\$ 643	\$ 550	\$ 757	\$ 757	72.6%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ 221	\$ 3,358	\$ 8,444	\$ 8,321	\$ 10,788	\$ 10,607	77.1%	
45200 - IMRF Contribution	\$ -	\$ -	\$ 195	\$ 2,260	\$ 5,072	\$ 5,910	\$ 7,698	\$ 7,569	76.8%	
53010 - Workers Compensation	\$ -	\$ -	\$ 83	\$ 1,038	\$ 2,417	\$ 1,663	\$ 2,442	\$ 2,400	68.1%	
Contractual Services	\$ -	\$ -	\$ 206	\$ 111,838	\$ 234,299	\$ 331,374	\$ 309,617	\$ 309,529	107.0%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 800	\$ 800	0.0%	
50590 - Professional Services	\$ -	\$ -	\$ 0	\$ 1,708	\$ 1,980	\$ 366	\$ 157	\$ 157	233.0%	
52010 - Janitorial Services	\$ -	\$ -	\$ 13	\$ 512	\$ 1,183	\$ 424	\$ 1,266	\$ 1,266	33.5%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 3	\$ 88	\$ 111	\$ 101	\$ 359	\$ 359	28.2%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ 1	\$ 59	\$ 109	\$ 67	\$ 125	\$ 125	53.9%	
52180 - Building Space Rental	\$ -	\$ -	\$ 117	\$ 4,267	\$ 9,634	\$ 5,446	\$ 9,731	\$ 9,731	56.0%	
52230 - Repairs and Maint- Vehicles	\$ -	\$ -	\$ -	\$ -	\$ 2,425	\$ 724	\$ 400	\$ 400	181.0%	
53000 - Liability Insurance	\$ -	\$ -	\$ 69	\$ 1,353	\$ 3,575	\$ 3,921	\$ 5,228	\$ 5,141	75.0%	
53020 - Unemployment Claims	\$ -	\$ -	\$ 2	\$ 19	\$ 57	\$ 53	\$ 71	\$ 70	74.4%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ -	\$ -	\$ -	0.0%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ 900	\$ 325	\$ -	\$ -	\$ -	0.0%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ 2,817	\$ 3,104	\$ 1,916	\$ 1,000	\$ 1,000	191.6%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ 100,004	\$ 211,796	\$ 318,355	\$ 290,480	\$ 290,480	109.6%	

Committee Expense Budget Report - by Account Detail
Through August 31, 2025 (75.0% YTD, 73.08% Payroll Expense through Pay Period Ending 08/16/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Commodities	\$ -	\$ -	\$ 41	\$ 832	\$ 3,458	\$ 5,618	\$ 3,433	\$ 3,433	163.7%	
60000 - Office Supplies	\$ -	\$ -	\$ 1	\$ 4	\$ 50	\$ -	\$ 100	\$ 100	0.0%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	0.0%	
60070 - Computer Hardware- Non Capital	\$ -	\$ -	\$ -	\$ -	\$ 1,030	\$ -	\$ -	\$ -	0.0%	
63000 - Utilities- Natural Gas	\$ -	\$ -	\$ 3	\$ 34	\$ 99	\$ 107	\$ 140	\$ 140	76.8%	
63010 - Utilities- Electric	\$ -	\$ -	\$ 2	\$ 50	\$ 80	\$ 73	\$ 111	\$ 111	66.2%	
63040 - Fuel- Vehicles	\$ -	\$ -	\$ -	\$ 73	\$ 555	\$ 569	\$ 1,000	\$ 1,000	56.9%	
64000 - Telephone	\$ -	\$ -	\$ 15	\$ 215	\$ 514	\$ 447	\$ 778	\$ 778	57.5%	
64010 - Cellular Phone	\$ -	\$ -	\$ 18	\$ 337	\$ 866	\$ 758	\$ 1,036	\$ 1,036	73.2%	
64020 - Internet	\$ -	\$ -	\$ 3	\$ 120	\$ 265	\$ 163	\$ 268	\$ 268	60.9%	
Transfers Out	\$ -	\$ -	\$ -	\$ 2,091	\$ 6,373	\$ 4,630	\$ 4,935	\$ 4,935	93.8%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 2,091	\$ 6,373	\$ 4,630	\$ 4,935	\$ 4,935	93.8%	
Grand Total	\$ 13,420,940	\$ 14,755,135	\$ 11,120,098	\$ 8,958,164	\$ 12,567,538	\$ 10,542,400	\$ 12,477,738	\$ 11,169,197	84.5%	

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-1129

MONTHLY REPORT

Report of Kane County Animal Control - September, 2025



Number of Tags Purchased	Aug-2025	Aug-2024	Fiscal Year 2025 YTD	Fiscal Year 2024 YTD
1 Year Dog	12	13	9,004	4,602
Cat	10	5	5,072	2,540
3 Year Dog	2	18	7,870	2,727
Cat	0	4	1,589	541
Tags Issued FREE	104	67	970	506
Replacement Tags	4	11	44	68
TOTAL NUMBER OF TAGS ISSUED	132	118	24,549	10,984

Bite Reports	Aug-2025	Aug-2024	Fiscal Year 2025 YTD	Fiscal Year 2024 YTD
Total Reports Received	92	98	679	665
Cats	13	18	118	109
Dogs	67	73	523	526
Other	12	7	38	30
Strays (Dog & Cat Biters)	18	19	90	82
Specimens Sent to State Lab	8	8	45	48

Shelter Activity	Aug-2025	Aug-2024	Fiscal Year 2025 YTD	Fiscal Year 2024 YTD
Total Animals Admitted	57	54	404	433
Cats	12	10	106	116
Dogs	31	33	240	248
Other	14	11	58	69
Animals Adopted	10	17	76	116
Animals Reclaimed (RTO)	16	14	127	120
Animals Transferred (Rescued)	2	18	67	59
Total Animals Euthanized	22	25	121	124
Cats	2	6	14	29
Dogs	12	11	62	50
Other	8	8	45	45
Average Length of Stay (Days)	4.2	3.92	13.85	17.44

Reasons for Euthanasia	Aug-2025		Aug-2024		Fiscal Year 2025 YTD		Fiscal Year 2024 YTD	
<i>(Categories Per Maddie's Fund Euthanasia Definitions)</i>	Cat	Dog	Cat	Dog	Cat	Dog	Cat	Dog
Behavior- Treatable	0	0	0	0	0	0	0	0
Behavior - Untreatable	0	10	6	7	3	45	21	38
Sick - Treatable	0	0	0	0	0	0	0	0
Sick - Untreatable	2	2	0	4	11	17	8	12
Healthy/Resources	0	0	0	0	0	0	0	0
Total	2	12	6	11	14	62	29	50

2025 LOW COST
**RABIES VACCINE
AND MICROCHIP**



Clinic

KANE COUNTY ANIMAL CONTROL

4060 KESLINGER RD
GENEVA, IL 60134

Dates

SATURDAY • AUGUST 23RD 10:00_{AM} - 1:00_{PM}

WEDNESDAY • SEPTEMBER 17TH 4:30_{PM} - 7:00_{PM}

SATURDAY • OCTOBER 18TH 10:00_{AM} - 1:00_{PM}

Services

1-YEAR RABIES VACCINE & TAG*

• NEUTERED (OR <1YR) _____ \$30

• NON-NEUTERED _____ \$55

MICROCHIP _____ \$15

Contact Us!

animalcontrol@countyofkane.org
630-232-3555
www.kanecountypets.com



Seniors

SENIOR 1-YEAR VACCINE & TAG**

• NEUTERED (OR <1YR) — \$15

• NON-NEUTERED — \$25

**WE ARE UNABLE TO
ACCOMMODATE ANIMALS
WITH VACCINE REACTIONS**

ALL OWNERS MUST DISCLOSE IF THEIR ANIMAL HAS BITTEN ANYONE IN THE LAST 10 DAYS.
AN ADULT, OVER 18 YEARS OF AGE, MUST BE PRESENT AND HANDLE THE ANIMAL.
IF YOUR PET REQUIRES A MUZZLE, IT MUST BE PROVIDED BY THE OWNER AND PUT ON PRIOR TO ENTERING THE CLINIC.

*KANE COUNTY RESIDENTS ARE REQUIRED BY LAW TO PURCHASE A REGISTRATION TAG AT THE TIME OF VACCINATION

**SENIORS: RESIDENTS WHO ARE 65 YEARS OF AGE OR OLDER, WITH PROOF OF AGE

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-25-1136

HIGHLIGHT ON WEST NILE VIRUS PREVENTION

STATE OF ILLINOIS)
COUNTY OF KANE) SS.

PRESENTATION/DISCUSSION NO. TMP-25-1140

SUICIDE PREVENTION AWARENESS MONTH - KANE COUNTY DATA

STATE OF ILLINOIS)
COUNTY OF KANE) SS.

PRESENTATION/DISCUSSION NO. TMP-25-1137

KCHD ELGIN FACILITY UPDATES

Passed by the Kane County Board on October 14, 2025.

John A. Cunningham, MBA, JD, JD
Clerk, County Board
Kane County, Illinois

Corinne M. Pierog MA, MBA
Chairman, County Board
Kane County, Illinois

Vote:



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Ratifying and Approving Agreements with the U.S. Department of Housing and Urban Development for the Homeless Prevention Grants for Program Year 2025

Committee Flow:

Public Health Committee, Executive Committee, County Board

Contact:

Michael Isaacson, 630-208-3140

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$251,651.00
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

Summary:

The attached resolution ratifies and approves Kane County entering into agreements with the US Department of Housing and Urban Development for the Continuum of Care Planning grant and Homeless Management Information Systems grant. These agreements required signature in September to avoid loss of funding and this resolution ratifies this action.



Grant Number: IL1921L5T172400
Recipient's Name: Kane County, Illinois
Tax ID Number: 36-6006585
Unique Entity Identifier [SAM]: JJXWPHSM9DE4
Federal Award Date: 8/12/2025

CONTINUUM OF CARE PROGRAM (Assistance Listing# 14.267)
GRANT AGREEMENT

This Grant Agreement (“this Agreement”) is made by and between the United States Department of Housing and Urban Development (“HUD”) and Kane County, Illinois (the “Recipient”).

This Agreement, the Recipient’s use of funds provided under this Agreement (the “Grant” or “Grant Funds”), and the Recipient’s operation of projects assisted with Grant Funds are governed by

1. The Consolidated Appropriations Act, 2024 (Public Law 118-42, approved March 9, 2024);
2. title IV of the McKinney-Vento Homeless Assistance Act 42 U.S.C. 11301 et seq. (the “Act”);
3. the Continuum of Care Program rule at 24 CFR part 578 (the “Rule”), as amended from time to time;
4. the Notice of Funding Opportunity for FY 2024 and FY 2025 Continuum of Care Competition and Renewal or Replacement of Youth Homeless Demonstration Program (NOFO) except for references in the NOFO to Executive Orders that have since been repealed;
5. all current Executive Orders; and
6. the Recipient’s application submissions on the basis of which these Grant Funds were approved by HUD, including the certifications, assurances, technical submission documents, and any information or documentation required to meet any grant award condition (collectively, the “Application”).

The Application is incorporated herein as part of this Agreement, except that only the project (those projects) listed below are funded by this Agreement. In the event of any conflict between any application provision and any provision contained in this Agreement, this Agreement shall control. Capitalized terms that are not defined in this agreement shall have the meanings given in the Rule.

HUD’s total funding obligation authorized by this grant agreement is \$133,600, allocated between the project(s) listed below (each identified by a separate grant number) and, within those projects, between budget line items, as shown below. The Grant Funds an individual project will receive are as shown in the Application on the final HUD-approved Summary Budget for the project. Recipient shall use the Grant Funds provided for the projects listed below, during the budget period(s) period stated below.

Grant No. (FAIN)	Grant Term	Performance Period	Budget Period	Total Amount
IL1921L5T172400	12 months	01/01/2026 - 12/31/2026	01/01/2026 - 12/31/2026	\$133,600

allocated between budget line items as follows:

a. Continuum of Care Planning Activities	\$133,600
b. Acquisition	\$0
c. Rehabilitation	\$0
d. New construction	\$0
e. Leasing	\$0
f. Rental assistance	\$0
g. Supportive services	\$0
h. Operating costs	\$0
i. Homeless Management Information System	\$0
j. Administrative costs	\$0
k. Relocation costs	\$0
l. VAWA Costs	\$0
m. Rural Costs	\$0
n. HPC homelessness prevention activities:	
Housing relocation and stabilization services	\$0
Short-term and medium-term rental assistance	\$0

Pre-award Costs for Continuum of Care Planning

The Recipient may, at its own risk, incur pre-award costs for continuum of care planning awards, after the date of the HUD selection notice and prior to the effective date of this Agreement, if such costs: a) are consistent with 2 CFR 200.458; and b) would be allowable as a post-award cost; and c) do not exceed 10 percent of the total funds obligated to this award. The incurrence of pre-award costs in anticipation of an award imposes no obligation on HUD either to make the award, or to increase the amount of the approved budget, if the award is made for less than the amount anticipated and is inadequate to cover the pre-award costs incurred.

These provisions apply to all Recipients:

The Recipient:

(1) shall not use grant funds to promote “gender ideology,” as defined in E.O. 14168, Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government;

(2) agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government’s payment decisions for purposes of section 3729(b)(4) of title 31, United States Code;

(3) certifies that it does not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964;

(4) shall not use any Grant Funds to fund or promote elective abortions, as required by E.O. 14182, Enforcing the Hyde Amendment; and

(5) Notwithstanding anything in the NOFO or Application, this Grant shall not be governed by Executive Orders revoked by E.O. 14154, including E.O. 14008, or NOFO requirements implementing Executive Orders that have been revoked.

The recipient must administer its grant in accordance with all applicable immigration restrictions and requirements, including the eligibility and verification requirements that apply under title IV of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, as amended (8 U.S.C. 1601-1646) (PRWORA) and any applicable requirements that HUD, the Attorney General, or the U.S. Center for Immigration Services may establish from time to time to comply with PRWORA, Executive Order 14218, or other Executive Orders or immigration laws.

No state or unit of general local government that receives funding under this grant may use that funding in a manner that by design or effect facilitates the subsidization or promotion of illegal immigration or abets policies that seek to shield illegal aliens from deportation.

Subject to the exceptions provided by PRWORA, the recipient must use SAVE, or an equivalent verification system approved by the Federal government, to prevent any Federal public benefit from being provided to an ineligible alien who entered the United States illegally or is otherwise unlawfully present in the United States.

HUD will not enforce provisions of the Grant Agreement to the extent that they require the project to use a housing first program model.

As stated in Section III.A.2 of the NOFO, Faith-based organizations may be recipients or subrecipients for funds under this agreement on the same basis as any other organization. Recipients may not, in the selection of subrecipients, discriminate against an organization based on the organization's religious character, affiliation, or exercise.

If any new projects funded under this Agreement are for project-based rental assistance for a term of fifteen (15) years, the funding provided under this Agreement is for the performance period stated herein only. Additional funding is subject to the availability of annual appropriations.

The budget period and performance period of renewal projects funded by this Agreement will begin immediately at the end of the budget period and performance period of the grant being renewed. Eligible costs incurred between the end of Recipient's budget period and performance period under the grant being renewed and the date this Agreement is executed by both parties may be reimbursed with Grants Funds from this Agreement. No Grant Funds for renewal projects may be drawn down by Recipient before the end date of the project's budget period and performance period under the grant that has been renewed.

For any transition project funded under this Agreement the budget period and performance period of the transition project(s) will begin immediately at the end of the Recipient's final operating year under the grant being transitioned. Eligible costs, as defined by the Act and the Rule, incurred between the end of Recipient's final operating year under the grant being transitioned and the execution of this Agreement may be paid with funds from the first operating year of this Agreement.

HUD designations of Continuums of Care as High-performing Communities (HPCS) are published on HUD.gov in the appropriate Fiscal Years' CoC Program Competition Funding Availability page. Notwithstanding anything to the contrary in the Application or this Agreement, Recipient may only use grant funds for HPC Homelessness Prevention Activities if the Continuum that designated the Recipient to apply for the grant was designated an HPC for the applicable fiscal year.

The Recipient must use the Grant Funds only for costs (including indirect costs) that meet the applicable requirements in 2 CFR part 200 (including appendices), as may be amended from time to time. The Recipient's indirect cost rate information is as provided in Addendum #1 to this Agreement. The Recipient must immediately notify HUD upon any change in the Recipient's indirect cost rate, so that HUD can amend the Agreement to reflect the change if necessary.

HUD notifications to the Recipient shall be to the address of the Recipient as stated in the Recipient's applicant profile in e-snaps. Recipient notifications to HUD shall be to the HUD Field Office executing the Agreement. No right, benefit, or advantage of the Recipient hereunder may be assigned without prior written approval of HUD.

The Recipient must comply with the applicable requirements in 2 CFR part 200, as may be amended from time to time.

Build America, Buy America Act. The Grantee must comply with the requirements of the Build America, Buy America (BABA) Act, 41 USC 8301 note, and all applicable rules and notices, as may be amended, if applicable to the Grantee's infrastructure project. Pursuant to HUD's Notice, "Public Interest Phased Implementation Waiver for FY 2022 and 2023 of Build America, Buy America Provisions as Applied to Recipients of HUD Federal Financial Assistance" (88 FR 17001), any funds obligated by HUD on or after the applicable listed effective dates, are subject to BABA requirements, unless excepted by a waiver.

Waste, Fraud, Abuse, and Whistleblower Protections. Any person who becomes aware of the existence or apparent existence of fraud, waste or abuse of any HUD award must report such incidents to both the HUD official responsible for the award and to HUD's Office of Inspector General (OIG). HUD OIG is available to receive allegations of fraud, waste, and abuse related to HUD programs via its hotline number (1-800-347-3735) and its online hotline form. You must comply with 41 U.S.C. § 4712, which includes informing your employees in writing of their rights and remedies, in the predominant native language of the workforce. Under 41 U.S.C. § 4712, employees of a government contractor, subcontractor, grantee, and subgrantee—as well as a personal services contractor—who make a protected disclosure about a Federal grant or contract cannot be discharged, demoted, or otherwise discriminated against as long as they reasonably believe the information they disclose is evidence of:

1. Gross mismanagement of a Federal contract or grant;
2. Waste of Federal funds;
3. Abuse of authority relating to a Federal contract or grant;
4. Substantial and specific danger to public health and safety; or
5. Violations of law, rule, or regulation related to a Federal contract or grant.

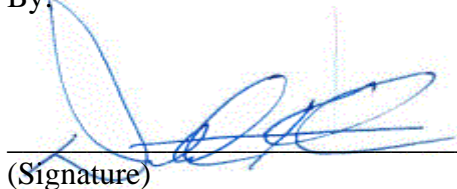
HUD may terminate all or a portion of the Grant in accordance with the Act, the Rule and 2 CFR 200.340. The Agreement constitutes the entire agreement between the parties and may be amended only in writing executed by HUD and the Recipient.

By signing below, Recipients that are states and units of local government certify that they are following a current HUD approved CHAS (Consolidated Plan).

This agreement is hereby executed on behalf of the parties as follows:

**UNITED STATES OF AMERICA,
Secretary of Housing and Urban Development**

By:



(Signature)

Donald Kathan, Director

(Typed Name and Title)

August 12, 2025

(Date)

RECIPIENT

Kane County, Illinois

(Name of Organization)

By:



(Signature of Authorized Official)

Michael Isaacson, Executive Director, Kane County Health Dept.

(Typed Name and Title of Authorized Official)

9/8/2025

(Date)

Indirect Cost Information for Award Applicant/Recipient			
1. Federal Program/Assistance Listing Program Title: CONTINUUM OF CARE PROGRAM/Assistance Listing# 14.267			
2. Legal Name of Applicant/Recipient: Kane County, Illinois			
3. Indirect Cost Rate Information for the Applicant/Recipient: Please check the box that applies to the Applicant/Recipient and complete the table only as provided by the instructions accompanying this form. <div style="margin-top: 5px;"> <input checked="" type="checkbox"/> The Applicant/Recipient will not charge indirect costs using an indirect cost rate. <input type="checkbox"/> The Applicant/Recipient will calculate and charge indirect costs under the award by applying a de minimis rate as provided by 2 CFR 200.414(f), as may be amended from time to time. <input type="checkbox"/> The Applicant/Recipient will calculate and charge indirect costs under the award using the indirect cost rate(s) in the table below, and each rate in this table is included in an indirect cost rate proposal developed in accordance with the applicable appendix to 2 CFR part 200 and, if required, has been approved by the cognizant agency for indirect costs. </div>			
Agency/department/ major function	Indirect cost rate	Type of Direct Cost Base	Type of Rate
4. Submission Type (check only one): <input checked="" type="checkbox"/> Initial submission <input type="checkbox"/> Update			5. Effective date(s): 1/1/2026 - 12/31/2026
6. Certification of Authorized Representative for the Applicant/Recipient: **Under penalty of perjury, I certify on behalf of the Applicant/Recipient that (1) all information provided on this form is true, complete, and accurate, and (2) the Applicant/Recipient will provide HUD with an update to this form immediately upon learning of any change in the information provided on this form, and (3) I am authorized to speak for the Applicant/Recipient regarding all information provided on this form. Signature: <u>Michael Isaacson</u> Date: <u>9/8/2025</u> Name: Michael Isaacson Title: Executive Director, Kane County Health Department			

****Warning:** Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties (18 U.S.C §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. § 3729, 3802; 24 CFR § 28.10(b)(iii)).

Public Reporting Burden Statement: This collection of information is estimated to average 0.25 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of the requested information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 8210, Washington, DC 20410-5000. Do not send completed forms to this address. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. This agency is authorized to collect this information under Section 102 of the Department of Housing and Urban Development Reform Act of 1989. The information you provide will enable HUD to carry out its responsibilities under this Act and ensure greater accountability and integrity in the provision of certain types of assistance administered by HUD. This information is required to obtain the benefit sought in the grant program. Failure to provide any required information may delay the processing of your application and may result in sanctions and penalties including of the administrative and civil money penalties specified under 24 CFR §4.38. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552). The information contained on the form is not retrieved by a personal identifier, therefore it does not meet the threshold for a Privacy Act Statement.

Instructions for Completing the Indirect Cost Information for the Award Applicant/Recipient

Number	Item	Instructions
1	Federal Program/ Assistance Listing Program Title	Enter the title of the program as listed in the applicable funding announcement or notice of funding availability.
2	Legal Name of Applicant/ Recipient	Enter the legal name of the entity that will serve as the recipient of the award from HUD.
3	Indirect Cost Rate Information for the Applicant/ Recipient	<p>Mark the one (and only one) checkbox that best reflects how the indirect costs of the Applicant/Recipient will be calculated and charged under the award. Do not include indirect cost rate information for subrecipients.</p> <p>The table following the third checkbox must be completed only if that checkbox is checked. When listing a rate in the table, enter the percentage amount (for example, "15%"), the type of direct cost base to be used (for example, "MTDC"), and the type of rate ("predetermined," "final," "fixed," or "provisional").</p> <p>If using the Simplified Allocation Method for indirect costs, enter the applicable indirect cost rate and type of direct cost base in the first row of the table.</p> <p>If using the Multiple Allocation Base Method, enter each major function of the organization for which a rate was developed and will be used under the award, the indirect cost rate applicable to that major function, and the type of direct cost base to which the rate will be applied.</p> <p>If the Applicant/Recipient is a government and more than one agency or department will carry out activities under the award, enter each agency or department that will carry out activities under the award, the indirect cost rate(s) for that agency or department, and the type of direct cost base to which each rate will be applied.</p>
4	Submission Type	Check the appropriate box to identify whether this is the first submission of this form for the award or an update to a previous submission of this form for the award.
5	Effective date(s)	Enter the date(s) for which the information on this form applies.
6	Certification of Authorized Representative for the Applicant/ Recipient	An employee or officer of the Applicant/Recipient with the capacity and authority to make this certification for the Applicant/Recipient must make the certification by signing as provided. They must also provide the date of their signature, full name, and position title.



Grant Number: IL0335L5T172417
Recipient's Name: Kane County, Illinois
Tax ID Number: 36-6006585
Unique Entity Identifier [SAM]: JJXWPHSM9DE4
Federal Award Date: 5/22/2025

CONTINUUM OF CARE PROGRAM (Assistance Listing# 14.267)
GRANT AGREEMENT

This Grant Agreement (“this Agreement”) is made by and between the United States Department of Housing and Urban Development (“HUD”) and Kane County, Illinois (the “Recipient”).

This Agreement, the Recipient’s use of funds provided under this Agreement (the “Grant” or “Grant Funds”), and the Recipient’s operation of projects assisted with Grant Funds are governed by

1. The Consolidated Appropriations Act, 2024 (Public Law 118-42, approved March 9, 2024);
2. title IV of the McKinney-Vento Homeless Assistance Act 42 U.S.C. 11301 et seq. (the “Act”);
3. the Continuum of Care Program rule at 24 CFR part 578 (the “Rule”), as amended from time to time;
4. the Notice of Funding Opportunity for FY 2024 and FY 2025 Continuum of Care Competition and Renewal or Replacement of Youth Homeless Demonstration Program (NOFO) except for references in the NOFO to Executive Orders that have since been repealed;
5. all current Executive Orders; and
6. the Recipient’s application submissions on the basis of which these Grant Funds were approved by HUD, including the certifications, assurances, technical submission documents, and any information or documentation required to meet any grant award condition (collectively, the “Application”).

The Application is incorporated herein as part of this Agreement, except that only the project (those projects) listed below are funded by this Agreement. In the event of any conflict between any application provision and any provision contained in this Agreement, this Agreement shall control. Capitalized terms that are not defined in this agreement shall have the meanings given in the Rule.

HUD’s total funding obligation authorized by this grant agreement is \$118,051, allocated between the project(s) listed below (each identified by a separate grant number) and, within those projects, between budget line items, as shown below. The Grant Funds an individual project will receive are as shown in the Application on the final HUD-approved Summary Budget for the project. Recipient shall use the Grant Funds provided for the projects listed below, during the budget period(s) period stated below.

Grant No. (FAIN)	Grant Term	Performance Period	Budget Period	Total Amount
IL0335L5T172417	12 months	07-01-2025 - 06-30-2026	07-01-2025 - 06-30-2026	\$118,051

allocated between budget line items as follows:

a. Continuum of Care Planning Activities	\$0
b. Acquisition	\$0
c. Rehabilitation	\$0
d. New construction	\$0
e. Leasing	\$0
f. Rental assistance	\$0
g. Supportive services	\$0
h. Operating costs	\$0
i. Homeless Management Information System	\$107,874
j. Administrative costs	\$10,177
k. Relocation costs	\$0
l. VAWA Costs	\$0
m. Rural Costs	\$0
n. HPC homelessness prevention activities:	
Housing relocation and stabilization services	\$0
Short-term and medium-term rental assistance	\$0

Pre-award Costs for Continuum of Care Planning

The Recipient may, at its own risk, incur pre-award costs for continuum of care planning awards, after the date of the HUD selection notice and prior to the effective date of this Agreement, if such costs: a) are consistent with 2 CFR 200.458; and b) would be allowable as a post-award cost; and c) do not exceed 10 percent of the total funds obligated to this award. The incurrence of pre-award costs in anticipation of an award imposes no obligation on HUD either to make the award, or to increase the amount of the approved budget, if the award is made for less than the amount anticipated and is inadequate to cover the pre-award costs incurred.

These provisions apply to all Recipients:

The Recipient:

(1) shall not use grant funds to promote “gender ideology,” as defined in E.O. 14168, Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government;

(2) agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government’s payment decisions for purposes of section 3729(b)(4) of title 31, United States Code;

(3) certifies that it does not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964;

(4) shall not use any Grant Funds to fund or promote elective abortions, as required by E.O. 14182, Enforcing the Hyde Amendment; and

(5) Notwithstanding anything in the NOFO or Application, this Grant shall not be governed by Executive Orders revoked by E.O. 14154, including E.O. 14008, or NOFO requirements implementing Executive Orders that have been revoked.

The recipient must administer its grant in accordance with all applicable immigration restrictions and requirements, including the eligibility and verification requirements that apply under title IV of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, as amended (8 U.S.C. 1601-1646) (PRWORA) and any applicable requirements that HUD, the Attorney General, or the U.S. Center for Immigration Services may establish from time to time to comply with PRWORA, Executive Order 14218, or other Executive Orders or immigration laws.

No state or unit of general local government that receives funding under this grant may use that funding in a manner that by design or effect facilitates the subsidization or promotion of illegal immigration or abets so-called “sanctuary” policies that seek to shield illegal aliens from deportation.

Subject to the exceptions provided by PRWORA, the recipient must use SAVE, or an equivalent verification system approved by the Federal government, to prevent any Federal public benefit from being provided to an ineligible alien who entered the United States illegally or is otherwise unlawfully present in the United States.

HUD will not enforce provisions of the Grant Agreement to the extent that they require the project to use a housing first program model.

As stated in Section III.A.2 of the NOFO, Faith-based organizations may be recipients or subrecipients for funds under this agreement on the same basis as any other organization. Recipients may not, in the selection of subrecipients, discriminate against an organization based on the organization's religious character, affiliation, or exercise.

If any new projects funded under this Agreement are for project-based rental assistance for a term of fifteen (15) years, the funding provided under this Agreement is for the performance period stated herein only. Additional funding is subject to the availability of annual appropriations.

The budget period and performance period of renewal projects funded by this Agreement will begin immediately at the end of the budget period and performance period of the grant being renewed. Eligible costs incurred between the end of Recipient's budget period and performance period under the grant being renewed and the date this Agreement is executed by both parties may be reimbursed with Grants Funds from this Agreement. No Grant Funds for renewal projects may be drawn down by Recipient before the end date of the project's budget period and performance period under the grant that has been renewed.

For any transition project funded under this Agreement the budget period and performance period of the transition project(s) will begin immediately at the end of the Recipient's final operating year under the grant being transitioned. Eligible costs, as defined by the Act and the Rule, incurred between the end of Recipient's final operating year under the grant being transitioned and the execution of this Agreement may be paid with funds from the first operating year of this Agreement.

HUD designations of Continuums of Care as High-performing Communities (HPCS) are published on HUD.gov in the appropriate Fiscal Years' CoC Program Competition Funding Availability page. Notwithstanding anything to the contrary in the Application or this Agreement, Recipient may only use grant funds for HPC Homelessness Prevention Activities if the Continuum that designated the Recipient to apply for the grant was designated an HPC for the applicable fiscal year.

The Recipient must use the Grant Funds only for costs (including indirect costs) that meet the applicable requirements in 2 CFR part 200 (including appendices), as may be amended from time to time. The Recipient's indirect cost rate information is as provided in Addendum #1 to this Agreement. The Recipient must immediately notify HUD upon any change in the Recipient's indirect cost rate, so that HUD can amend the Agreement to reflect the change if necessary.

HUD notifications to the Recipient shall be to the address of the Recipient as stated in the Recipient's applicant profile in e-snaps. Recipient notifications to HUD shall be to the HUD Field Office executing the Agreement. No right, benefit, or advantage of the Recipient hereunder may be assigned without prior written approval of HUD.

The Recipient must comply with the applicable requirements in 2 CFR part 200, as may be amended from time to time.

Build America, Buy America Act. The Grantee must comply with the requirements of the Build America, Buy America (BABA) Act, 41 USC 8301 note, and all applicable rules and notices, as may be amended, if applicable to the Grantee's infrastructure project. Pursuant to HUD's Notice, "Public Interest Phased Implementation Waiver for FY 2022 and 2023 of Build America, Buy America Provisions as Applied to Recipients of HUD Federal Financial Assistance" (88 FR 17001), any funds obligated by HUD on or after the applicable listed effective dates, are subject to BABA requirements, unless excepted by a waiver.

Waste, Fraud, Abuse, and Whistleblower Protections. Any person who becomes aware of the existence or apparent existence of fraud, waste or abuse of any HUD award must report such incidents to both the HUD official responsible for the award and to HUD's Office of Inspector General (OIG). HUD OIG is available to receive allegations of fraud, waste, and abuse related to HUD programs via its hotline number (1-800-347-3735) and its online hotline form. You must comply with 41 U.S.C. § 4712, which includes informing your employees in writing of their rights and remedies, in the predominant native language of the workforce. Under 41 U.S.C. § 4712, employees of a government contractor, subcontractor, grantee, and subgrantee—as well as a personal services contractor—who make a protected disclosure about a Federal grant or contract cannot be discharged, demoted, or otherwise discriminated against as long as they reasonably believe the information they disclose is evidence of:

1. Gross mismanagement of a Federal contract or grant;
2. Waste of Federal funds;
3. Abuse of authority relating to a Federal contract or grant;
4. Substantial and specific danger to public health and safety; or
5. Violations of law, rule, or regulation related to a Federal contract or grant.

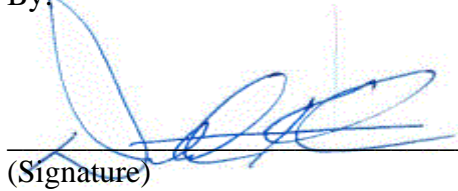
HUD may terminate all or a portion of the Grant in accordance with the Act, the Rule and 2 CFR 200.340. The Agreement constitutes the entire agreement between the parties and may be amended only in writing executed by HUD and the Recipient.

By signing below, Recipients that are states and units of local government certify that they are following a current HUD approved CHAS (Consolidated Plan).

This agreement is hereby executed on behalf of the parties as follows:

**UNITED STATES OF AMERICA,
Secretary of Housing and Urban Development**

By:



(Signature)

Donald Kathan, Director
(Typed Name and Title)

May 22, 2025
(Date)

RECIPIENT

Kane County, Illinois
(Name of Organization)

By:



(Signature of Authorized Official)

Michael Isaacson, Executive Director Director, Kane County Health Dept.
(Typed Name and Title of Authorized Official)

9/8/2025
(Date)

Indirect Cost Information for Award Applicant/Recipient			
1. Federal Program/Assistance Listing Program Title: CONTINUUM OF CARE PROGRAM/Assistance Listing# 14.267			
2. Legal Name of Applicant/Recipient: Kane County, Illinois			
3. Indirect Cost Rate Information for the Applicant/Recipient: Please check the box that applies to the Applicant/Recipient and complete the table only as provided by the instructions accompanying this form. <div style="margin-top: 5px;"> <input checked="" type="checkbox"/> The Applicant/Recipient will not charge indirect costs using an indirect cost rate. <input type="checkbox"/> The Applicant/Recipient will calculate and charge indirect costs under the award by applying a de minimis rate as provided by 2 CFR 200.414(f), as may be amended from time to time. <input type="checkbox"/> The Applicant/Recipient will calculate and charge indirect costs under the award using the indirect cost rate(s) in the table below, and each rate in this table is included in an indirect cost rate proposal developed in accordance with the applicable appendix to 2 CFR part 200 and, if required, has been approved by the cognizant agency for indirect costs. </div>			
Agency/department/ major function	Indirect cost rate	Type of Direct Cost Base	Type of Rate
4. Submission Type (check only one): <input checked="" type="checkbox"/> Initial submission <input type="checkbox"/> Update		5. Effective date(s): 7/1/2025 - 6/30/2026	
6. Certification of Authorized Representative for the Applicant/Recipient: **Under penalty of perjury, I certify on behalf of the Applicant/Recipient that (1) all information provided on this form is true, complete, and accurate, and (2) the Applicant/Recipient will provide HUD with an update to this form immediately upon learning of any change in the information provided on this form, and (3) I am authorized to speak for the Applicant/Recipient regarding all information provided on this form. Signature: <u>Michael Isaacson</u> Date: <u>9/8/2025</u> Name: Michael Isaacson Title: Executive Director, Kane County Health Department			

****Warning:** Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties (18 U.S.C §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. § 3729, 3802; 24 CFR § 28.10(b)(iii)).

Public Reporting Burden Statement: This collection of information is estimated to average 0.25 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of the requested information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 8210, Washington, DC 20410-5000. Do not send completed forms to this address. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. This agency is authorized to collect this information under Section 102 of the Department of Housing and Urban Development Reform Act of 1989. The information you provide will enable HUD to carry out its responsibilities under this Act and ensure greater accountability and integrity in the provision of certain types of assistance administered by HUD. This information is required to obtain the benefit sought in the grant program. Failure to provide any required information may delay the processing of your application and may result in sanctions and penalties including of the administrative and civil money penalties specified under 24 CFR §4.38. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552). The information contained on the form is not retrieved by a personal identifier, therefore it does not meet the threshold for a Privacy Act Statement.

Instructions for Completing the Indirect Cost Information for the Award Applicant/Recipient

Number	Item	Instructions
1	Federal Program/ Assistance Listing Program Title	Enter the title of the program as listed in the applicable funding announcement or notice of funding availability.
2	Legal Name of Applicant/ Recipient	Enter the legal name of the entity that will serve as the recipient of the award from HUD.
3	Indirect Cost Rate Information for the Applicant/ Recipient	<p>Mark the one (and only one) checkbox that best reflects how the indirect costs of the Applicant/Recipient will be calculated and charged under the award. Do not include indirect cost rate information for subrecipients.</p> <p>The table following the third checkbox must be completed only if that checkbox is checked. When listing a rate in the table, enter the percentage amount (for example, "15%"), the type of direct cost base to be used (for example, "MTDC"), and the type of rate ("predetermined," "final," "fixed," or "provisional").</p> <p>If using the Simplified Allocation Method for indirect costs, enter the applicable indirect cost rate and type of direct cost base in the first row of the table.</p> <p>If using the Multiple Allocation Base Method, enter each major function of the organization for which a rate was developed and will be used under the award, the indirect cost rate applicable to that major function, and the type of direct cost base to which the rate will be applied.</p> <p>If the Applicant/Recipient is a government and more than one agency or department will carry out activities under the award, enter each agency or department that will carry out activities under the award, the indirect cost rate(s) for that agency or department, and the type of direct cost base to which each rate will be applied.</p>
4	Submission Type	Check the appropriate box to identify whether this is the first submission of this form for the award or an update to a previous submission of this form for the award.
5	Effective date(s)	Enter the date(s) for which the information on this form applies.
6	Certification of Authorized Representative for the Applicant/ Recipient	An employee or officer of the Applicant/Recipient with the capacity and authority to make this certification for the Applicant/Recipient must make the certification by signing as provided. They must also provide the date of their signature, full name, and position title.