

# **RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM**

### Title

Authorizing FY24 Budget Adjustment for the Circuit Clerk's Office

#### **Committee Flow:**

Judicial Public Safety Committee, Finance and Budget Committee, Executive Committee, County Board

#### Contact:

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## **Budget Information**:

Was this item budgeted? No	Appropriation Amount: \$145,103
If not budgeted, explain funding source: N/A	

## **Summary**:

Following negotiations, the Circuit Clerk's Office has reached a tentative collective bargaining agreement with the American Federation of State, County, and Municipal Employees ("AFSCME"). This resolution authorizes a budget adjustment to the FY2024 budget to accommodate the terms of the collective bargaining agreement.