



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving an FY26 Budget Adjustment for Motor Fuel Tax Fund #302, Motor Fuel Local Option Fund #304, Transportation Sales Tax Fund #305, and South Impact Fee Fund #560

Committee Flow:

Transportation Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:

Ashley Young 630.406.7302

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

Summary:

This budget adjustment does not increase or decrease the overall Transportation budget.

This adjustment reallocates existing appropriations to utilize more restricted funding sources.

Specifically this transfers the FY26 resurfacing budget in Motor Fuel Local Option Fund #304 and Transportation Sales Tax Fund #305 to Motor Fuel Tax Fund #302. It also transfers some of the FY26 engineering services currently budgeted in Transportation Sales Tax Fund #305 to South Impact Fee Fund #560.

Staff recommends approval.