Kane County

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

KC Public Service Committee

Agenda

SANCHEZ, Young, Gripe, Gumz, Lewis, Surges, Tepe, ex-officios Roth (County Vice Chair) and Pierog (County Chair)

Thursday, July 17, 2025 | **9:00 AM** | **County Board Room**

2025 Committee Goals

- Continue presenting all Public Service reports from each department
- Continue receiving Committee member's feedback

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1. **Call To Order**
2. **Roll Call**
3. **Remote Attendance Requests**
4. **Approval of Minutes: May 22, 2025**
5. **Public Comment**
6. **Finance**
   - **A.** Monthly Report
7. **Recorder**
   - **A.** Monthly Report
8. **Treasurer / Collector**
   - **A.** Monthly Report
9. **Supervisor of Assessments**
   - **A.** Monthly Report
   - **B.** **Resolution:** Appointing Additional Members to the Board of Review
10. **Regional Office of Education**
11. **Veteran's Assistance Commission**
    - **A.** Monthly Report
12. **County Clerk**
    - **A.** Monthly Report

13. Other Business

A. Proclamation by the Kane County Board Opposing Non-Citizen Voting

14. Reports Placed On File

15. Executive Session

A. Release of Closed Session Minutes

16. Return to Open Session

A. Vote on Release of Closed Session Minutes

17. Adjournment

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-25-867

MONTHLY REPORT

Committee Revenue Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
150 Treasurer/Collector	**$ 1,301,749**	**$ 2,892,980**	**$ 1,898,894**	**$ 2,213,794**	**$ 2,339,074**	**$ 115,572**	**$ 2,533,269**	**$ 2,531,602**	**4.56%**	
001 General Fund	**$ 1,264,117**	**$ 2,637,368**	**$ 1,740,387**	**$ 1,973,644**	**$ 2,040,107**	**$ 89,840**	**$ 1,835,190**	**$ 1,835,190**	**4.90%**	
Revenue	***$ 1,264,117***	***$ 2,637,368***	***$ 1,740,387***	***$ 1,973,644***	***$ 2,040,107***	***$ 89,840***	***$ 1,835,190***	***$ 1,835,190***	***4.90%***	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
38900 - Miscellaneous Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Charges for Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
34850 - Treasurer/Collector Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Transfers In	**$ 86,697**	**$ 60,917**	**$ 96,515**	**$ 177,226**	**$ 21,000**	**$ 89,840**	**$ 89,840**	**$ 89,840**	**100.00%**	
39000 - Transfer From Other Funds	$ 86,697	$ 60,917	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
39268 - Transfer from Sale and Error Fund 268	$ -	$ -	$ 96,515	$ 177,226	$ 21,000	$ 89,840	$ 89,840	$ 89,840	100.00%	
Fines	**$ 1,177,420**	**$ 2,576,451**	**$ 1,643,872**	**$ 1,796,418**	**$ 2,019,107**	**$ -**	**$ 1,745,350**	**$ 1,745,350**	**0.00%**	
30010 - Back Taxes- Interest and Penalty	$ 1,177,420	$ 2,576,451	$ 1,643,872	$ 1,796,418	$ 2,019,107	$ -	$ 1,745,350	$ 1,745,350	0.00%	
020 The Stipend Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,500**	**$ 6,500**	**$ 6,500**	**$ 6,500**	**100.00%**	
Revenue	***$ -***	***$ -***	***$ -***	***$ -***	***$ 6,500***	***$ 6,500***	***$ 6,500***	***$ 6,500***	***100.00%***	
Reimbursements	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,500**	**$ 6,500**	**$ 6,500**	**$ 6,500**	**100.00%**	
37115 - State Stipend Certain EO and DH	$ -	$ -	$ -	$ -	$ 6,500	$ 6,500	$ 6,500	$ 6,500	100.00%	
150 Tax Sale Automation	**$ 28,992**	**$ 128,315**	**$ 68,919**	**$ 127,950**	**$ 149,047**	**$ 11,490**	**$ 588,579**	**$ 586,912**	**1.95%**	
Revenue	***$ 28,992***	***$ 128,315***	***$ 68,919***	***$ 127,950***	***$ 149,047***	***$ 11,490***	***$ 588,579***	***$ 586,912***	***1.95%***	
Interest Revenue	**$ 8,771**	**$ (307)**	**$ (10,506)**	**$ 34,701**	**$ 44,483**	**$ 11,490**	**$ 28,000**	**$ 28,000**	**41.04%**	
38000 - Investment Income	$ 8,771	$ (307)	$ (10,506)	$ 34,701	$ 44,483	$ 11,490	$ 28,000	$ 28,000	41.04%	
Other	**$ 3,891**	**$ 4,833**	**$ 4,262**	**$ 6,149**	**$ 11,276**	**$ -**	**$ 454,479**	**$ 452,812**	**0.00%**	
38900 - Miscellaneous Other	$ 3,891	$ 4,833	$ 4,262	$ 6,149	$ 11,276	$ -	$ 6,100	$ 6,100	0.00%	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ -	$ 448,379	$ 446,712	0.00%	
Charges for Services	**$ 16,330**	**$ 97,889**	**$ 75,164**	**$ 87,100**	**$ 93,288**	**$ -**	**$ 106,100**	**$ 106,100**	**0.00%**	
34040 - Electronic Information Srvs Fees	$ 7,070	$ 39,065	$ 23,435	$ 25,130	$ 26,510	$ -	$ 25,300	$ 25,300	0.00%	
34850 - Treasurer/Collector Fees	$ 2,280	$ 58,824	$ 46,450	$ 54,850	$ 60,928	$ -	$ 55,100	$ 55,100	0.00%	
35420 - KEEP/C-PACE Admin Fees	$ 400	$ -	$ -	$ 2,400	$ 1,200	$ -	$ 21,000	$ 21,000	0.00%	
35900 - Miscellaneous Fees	$ 6,580	$ -	$ 5,279	$ 4,720	$ 4,650	$ -	$ 4,700	$ 4,700	0.00%	
Transfers In	**$ -**	**$ 25,900**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ -	$ 25,900	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
268 Sale & Error	**$ 8,640**	**$ 127,297**	**$ 89,588**	**$ 112,200**	**$ 143,420**	**$ 7,741**	**$ 103,000**	**$ 103,000**	**7.52%**	
Revenue	***$ 8,640***	***$ 127,297***	***$ 89,588***	***$ 112,200***	***$ 143,420***	***$ 7,741***	***$ 103,000***	***$ 103,000***	***7.52%***	
Interest Revenue	**$ 8,640**	**$ (264)**	**$ (7,452)**	**$ 28,653**	**$ 28,806**	**$ 7,741**	**$ 23,000**	**$ 23,000**	**33.66%**	
38000 - Investment Income	$ 8,640	$ (264)	$ (7,452)	$ 28,653	$ 28,806	$ 7,741	$ 23,000	$ 23,000	33.66%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
38900 - Miscellaneous Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Charges for Services	**$ -**	**$ 94,161**	**$ 97,040**	**$ 83,547**	**$ 114,615**	**$ -**	**$ 80,000**	**$ 80,000**	**0.00%**	
34115 - Sale in Error Fee	$ -	$ 94,161	$ 97,040	$ 83,547	$ 114,615	$ -	$ 80,000	$ 80,000	0.00%	
Transfers In	**$ -**	**$ 33,400**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ -	$ 33,400	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Grand Total	**$ 1,301,749**	**$ 2,892,980**	**$ 1,898,894**	**$ 2,213,794**	**$ 2,339,074**	**$ 115,572**	**$ 2,533,269**	**$ 2,531,602**	**4.56%**	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
150 Treasurer/Collector	**$ 778,795**	**$ 895,929**	**$ 985,515**	**$ 1,165,845**	**$ 1,002,500**	**$ 673,239**	**$ 1,521,856**	**$ 1,516,349**	**44.24%**	
001 General Fund	**$ 684,603**	**$ 814,070**	**$ 889,000**	**$ 906,093**	**$ 924,563**	**$ 536,904**	**$ 830,277**	**$ 826,437**	**64.67%**	
Expenses	***$ 684,603***	***$ 814,070***	***$ 889,000***	***$ 906,093***	***$ 924,563***	***$ 536,904***	***$ 830,277***	***$ 826,437***	***64.67%***	
Personnel Services- Salaries & Wages	**$ 581,098**	**$ 626,934**	**$ 679,309**	**$ 717,435**	**$ 741,462**	**$ 426,942**	**$ 675,329**	**$ 671,489**	**63.22%**	
40000 - Salaries and Wages	$ 600,476	$ 626,934	$ 679,309	$ 717,435	$ 741,462	$ 426,942	$ 675,329	$ 671,489	63.22%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (19,377)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 85,525**	**$ 103,895**	**$ 130,615**	**$ 111,979**	**$ 130,433**	**$ -**	**$ 209,899**	**$ 209,899**	**0.00%**	
45000 - Healthcare Contribution	$ 86,881	$ 100,820	$ 127,602	$ 109,503	$ 127,683	$ -	$ 113,764	$ 113,764	0.00%	
45009 - Healthcare Subsidy	$ (4,242)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 3,000	$ 3,075	$ 3,013	$ 2,476	$ 2,750	$ -	$ 2,429	$ 2,429	0.00%	
45019 - Dental Subsidy	$ (114)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 51,381	$ 51,381	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,704	$ 30,704	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,621	$ 11,621	0.00%	
Contractual Services	**$ 12,808**	**$ 75,142**	**$ 64,696**	**$ 37,673**	**$ 143,039**	**$ 105,949**	**$ 145,987**	**$ 145,987**	**72.57%**	
52130 - Repairs and Maint- Computers	$ 2,280	$ 2,280	$ 1,710	$ 2,280	$ 2,357	$ 77	$ 1,880	$ 1,880	4.09%	
52140 - Repairs and Maint- Copiers	$ 128	$ 91	$ 115	$ 83	$ 26	$ -	$ -	$ -	0.00%	
53060 - General Printing	$ 10,043	$ 20,155	$ 21,227	$ 15,908	$ 25,092	$ 12,937	$ 22,660	$ 22,660	57.09%	
53070 - Legal Printing	$ -	$ 52,316	$ 37,483	$ 18,404	$ 37,758	$ 12,388	$ 38,625	$ 38,625	32.07%	
53100 - Conferences and Meetings	$ -	$ -	$ 1,185	$ -	$ 4,458	$ 6,020	$ 5,778	$ 5,778	104.20%	
53120 - Employee Mileage Expense	$ 357	$ 300	$ 601	$ 394	$ 1,412	$ 327	$ 2,575	$ 2,575	12.69%	
53130 - General Association Dues	$ -	$ -	$ 2,125	$ 200	$ -	$ -	$ -	$ -	0.00%	
55000 - Miscellaneous Contractual Exp	$ -	$ -	$ 250	$ 404	$ 71,935	$ 74,200	$ 74,469	$ 74,469	99.64%	
Commodities	**$ 5,172**	**$ 8,099**	**$ 14,380**	**$ 21,175**	**$ 38,168**	**$ 4,013**	**$ 8,961**	**$ 8,961**	**44.78%**	
60000 - Office Supplies	$ 2,385	$ 4,040	$ 6,262	$ 6,447	$ 2,612	$ 1,485	$ 4,120	$ 4,120	36.05%	
60010 - Operating Supplies	$ 1,113	$ 395	$ 395	$ 419	$ 856	$ 200	$ 1,030	$ 1,030	19.42%	
60020 - Computer Related Supplies	$ 1,674	$ 3,663	$ 3,407	$ 2,387	$ 2,771	$ 2,327	$ 3,811	$ 3,811	61.07%	
60040 - Postage	$ -	$ -	$ -	$ -	$ 31,929	$ -	$ -	$ -	0.00%	
60050 - Books and Subscriptions	$ -	$ -	$ -	$ 11,921	$ -	$ -	$ -	$ -	0.00%	
60055 - Office Equipment - Non Capital	$ -	$ -	$ 4,316	$ -	$ -	$ -	$ -	$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Capital	**$ -**	**$ -**	**$ -**	**$ 17,831**	**$ 1,894**	**$ -**	**$ -**	**$ -**	**0.00%**	
70050 - Printers	$ -	$ -	$ -	$ 17,831	$ 1,894	$ -	$ -	$ -	0.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (130,433)**	**$ -**	**$ (209,899)**	**$ (209,899)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (127,683)	$ -	$ (113,764)	$ (113,764)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (2,750)	$ -	$ (2,429)	$ (2,429)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (51,381)	$ (51,381)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (30,704)	$ (30,704)	0.00%	
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (11,621)	$ (11,621)	0.00%	
020 The Stipend Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,500**	**$ 6,500**	**$ -**	**$ -**	**0.00%**	
Expenses	***$ -***	***$ -***	***$ -***	***$ -***	***$ 6,500***	***$ 6,500***	***$ -***	***$ -***	***0.00%***	
Personnel Services- Salaries & Wages	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,500**	**$ 6,500**	**$ -**	**$ -**	**0.00%**	
40000 - Salaries and Wages	$ -	$ -	$ -	$ -	$ 6,500	$ 6,500	$ -	$ -	0.00%	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Personnel Services- Employee Benefits	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
150 Tax Sale Automation	**$ 7,495**	**$ 45,942**	**$ -**	**$ 82,527**	**$ 50,438**	**$ 39,995**	**$ 588,579**	**$ 586,912**	**6.80%**	
Expenses	***$ 7,495***	***$ 45,942***	***$ -***	***$ 82,527***	***$ 50,438***	***$ 39,995***	***$ 588,579***	***$ 586,912***	***6.80%***	
Personnel Services- Salaries & Wages	**$ -**	**$ 33,137**	**$ -**	**$ 38,239**	**$ 40,644**	**$ 19,879**	**$ 293,988**	**$ 292,584**	**6.76%**	
40000 - Salaries and Wages	$ 5,040	$ 33,137	$ -	$ 38,239	$ 40,644	$ 19,879	$ 293,988	$ 292,584	6.76%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (5,040)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 893**	**$ 3,578**	**$ -**	**$ 3,702**	**$ 4,644**	**$ 6,612**	**$ 75,518**	**$ 75,308**	**8.76%**	
45000 - Healthcare Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 37,502	$ 37,502	0.00%	
45010 - Dental Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,105	$ 1,105	0.00%	
45100 - FICA/SS Contribution	$ 73	$ 2,535	$ -	$ 2,925	$ 3,109	$ 1,521	$ 22,498	$ 22,390	6.76%	
45109 - FICA/SS Subsidy	$ (73)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ 60	$ -	$ 9,322	$ 9,245	0.00%	
53010 - Workers Compensation	$ 893	$ 1,043	$ -	$ 777	$ 1,475	$ 5,091	$ 5,091	$ 5,066	100.00%	
Contractual Services	**$ 3,351**	**$ 3,557**	**$ -**	**$ 4,273**	**$ 2,178**	**$ 7,698**	**$ 169,467**	**$ 169,414**	**4.54%**	
50150 - Contractual/Consulting Services	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,516	$ 10,516	0.00%	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,090	$ 3,090	0.00%	
52140 - Repairs and Maint- Copiers	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,575	$ 2,575	0.00%	
52240 - Repairs and Maint- Office Equip	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,060	$ 2,060	0.00%	
53000 - Liability Insurance	$ 732	$ 665	$ -	$ 1,022	$ 2,143	$ 7,595	$ 7,595	$ 7,543	100.00%	
53020 - Unemployment Claims	$ 21	$ 21	$ -	$ 14	$ 35	$ 103	$ 103	$ 102	100.00%	
53060 - General Printing	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,660	$ 22,660	0.00%	
53070 - Legal Printing	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,625	$ 38,625	0.00%	
53100 - Conferences and Meetings	$ -	$ 527	$ -	$ 2,366	$ -	$ -	$ 5,778	$ 5,778	0.00%	
53110 - Employee Training	$ 1,101	$ 1,429	$ -	$ -	$ -	$ -	$ 2,575	$ 2,575	0.00%	
53120 - Employee Mileage Expense	$ 47	$ -	$ -	$ 351	$ -	$ -	$ 3,090	$ 3,090	0.00%	
53130 - General Association Dues	$ 1,450	$ 915	$ -	$ 520	$ -	$ -	$ 4,120	$ 4,120	0.00%	
55000 - Miscellaneous Contractual Exp	$ -	$ -	$ -	$ -	$ -	$ -	$ 66,680	$ 66,680	0.00%	
Commodities	**$ 1,417**	**$ 1,881**	**$ -**	**$ 31,942**	**$ -**	**$ -**	**$ 10,300**	**$ 10,300**	**0.00%**	
60000 - Office Supplies	$ 1,417	$ 1,281	$ -	$ -	$ -	$ -	$ 3,090	$ 3,090	0.00%	
60010 - Operating Supplies	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,575	$ 2,575	0.00%	
60020 - Computer Related Supplies	$ -	$ 600	$ -	$ -	$ -	$ -	$ 2,575	$ 2,575	0.00%	
60040 - Postage	$ -	$ -	$ -	$ 31,942	$ -	$ -	$ -	$ -	0.00%	
60050 - Books and Subscriptions	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,060	$ 2,060	0.00%	
Transfers Out	**$ -**	**$ -**	**$ -**	**$ 4,370**	**$ 2,971**	**$ 5,806**	**$ 5,806**	**$ 5,806**	**100.00%**	
99001 - Transfer to General Fund 001	$ -	$ -	$ -	$ 4,370	$ 2,971	$ 5,806	$ 5,806	$ 5,806	100.00%	
Capital	**$ 1,834**	**$ 3,789**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 33,500**	**$ 33,500**	**0.00%**	
70050 - Printers	$ 1,834	$ 430	$ -	$ -	$ -	$ -	$ 10,000	$ 10,000	0.00%	
70080 - Office Furniture	$ -	$ 2,453	$ -	$ -	$ -	$ -	$ 3,500	$ 3,500	0.00%	
70090 - Office Equipment	$ -	$ 906	$ -	$ -	$ -	$ -	$ 10,000	$ 10,000	0.00%	
70100 - Copiers	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ 10,000	0.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
268 Sale & Error	**$ 86,697**	**$ 35,917**	**$ 96,515**	**$ 177,226**	**$ 21,000**	**$ 89,840**	**$ 103,000**	**$ 103,000**	**87.22%**	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Expenses	***$ 86,697***	***$ 35,917***	***$ 96,515***	***$ 177,226***	***$ 21,000***	***$ 89,840***	***$ 103,000***	***$ 103,000***	***87.22%***	
Transfers Out	**$ 86,697**	**$ 35,917**	**$ 96,515**	**$ 177,226**	**$ 21,000**	**$ 89,840**	**$ 89,840**	**$ 89,840**	**100.00%**	
99000 - Transfer To Other Funds	$ 86,697	$ 35,917	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
99001 - Transfer to General Fund 001	$ -	$ -	$ 96,515	$ 177,226	$ 21,000	$ 89,840	$ 89,840	$ 89,840	100.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 13,160**	**$ 13,160**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,160	$ 13,160	0.00%	
Grand Total	**$ 778,795**	**$ 895,929**	**$ 985,515**	**$ 1,165,845**	**$ 1,002,500**	**$ 673,239**	**$ 1,521,856**	**$ 1,516,349**	**44.24%**	

Committee Revenue Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
170 Supervisor of Assessments	**$ 88,218**	**$ 96,580**	**$ 89,850**	**$ 79,441**	**$ 85,078**	**$ 47,424**	**$ 87,484**	**$ 87,484**	**54.21%**	
001 General Fund	**$ 88,218**	**$ 96,580**	**$ 89,850**	**$ 79,441**	**$ 82,078**	**$ 44,424**	**$ 84,484**	**$ 84,484**	**52.58%**	
Revenue	***$ 88,218***	***$ 96,580***	***$ 89,850***	***$ 79,441***	***$ 82,078***	***$ 44,424***	***$ 84,484***	***$ 84,484***	***52.58%***	
Charges for Services	**$ 21,750**	**$ 28,783**	**$ 20,697**	**$ 8,214**	**$ 7,621**	**$ 6,053**	**$ 7,491**	**$ 7,491**	**80.80%**	
34050 - Mapping Royalties Fees	$ -	$ 8,537	$ 4,907	$ 7,053	$ 6,491	$ 5,478	$ 6,491	$ 6,491	84.39%	
34060 - Assessor Fees	$ 21,750	$ 20,247	$ 15,789	$ 1,160	$ 1,130	$ 575	$ 1,000	$ 1,000	57.50%	
Reimbursements	**$ 66,468**	**$ 67,797**	**$ 69,153**	**$ 71,227**	**$ 74,456**	**$ 38,372**	**$ 76,993**	**$ 76,993**	**49.84%**	
37020 - Sup of Assr Salary Reimbursement	$ 66,468	$ 67,797	$ 69,153	$ 71,227	$ 74,456	$ 38,372	$ 76,993	$ 76,993	49.84%	
020 The Stipend Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000**	**$ 3,000**	**$ 3,000**	**$ 3,000**	**100.00%**	
Revenue	***$ -***	***$ -***	***$ -***	***$ -***	***$ 3,000***	***$ 3,000***	***$ 3,000***	***$ 3,000***	***100.00%***	
Reimbursements	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000**	**$ 3,000**	**$ 3,000**	**$ 3,000**	**100.00%**	
37115 - State Stipend Certain EO and DH	$ -	$ -	$ -	$ -	$ 3,000	$ 3,000	$ 3,000	$ 3,000	100.00%	
Grand Total	**$ 88,218**	**$ 96,580**	**$ 89,850**	**$ 79,441**	**$ 85,078**	**$ 47,424**	**$ 87,484**	**$ 87,484**	**54.21%**	

NWS 12.13.2024 (2020 - 2023 Actual) / Adopted Budget	$ 1,031,059	$ 1,165,762	$ 1,142,953	$ 1,352,112	$ 1,100,711	HIDE	$ 1,211,906	$ 1,194,678
Variance	$ -	$ -	$ -	$ -	$ -	COLUMN	$ -	$ -

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

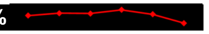
***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
170 Supervisor of Assessments	**$ 1,031,059**	**$ 1,165,762**	**$ 1,142,953**	**$ 1,352,112**	**$ 1,100,711**	**$ 622,303**	**$ 1,211,906**	**$ 1,194,678**	**51.35%**	
001 General Fund	**$ 1,031,059**	**$ 1,165,762**	**$ 1,142,953**	**$ 1,352,112**	**$ 1,097,711**	**$ 619,303**	**$ 1,211,906**	**$ 1,194,678**	**51.10%**	
Expenses	***$ 1,031,059***	***$ 1,165,762***	***$ 1,142,953***	***$ 1,352,112***	***$ 1,097,711***	***$ 619,303***	***$ 1,211,906***	***$ 1,194,678***	***51.10%***	
Personnel Services- Salaries & Wages	**$ 778,117**	**$ 845,732**	**$ 848,964**	**$ 887,727**	**$ 1,010,989**	**$ 575,081**	**$ 1,091,622**	**$ 1,074,394**	**52.68%**	
40000 - Salaries and Wages	$ 810,868	$ 831,849	$ 837,872	$ 868,937	$ 992,259	$ 569,412	$ 1,049,121	$ 1,031,893	54.28%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40007 - Equity Study Adjustments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (53,294)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40200 - Overtime Salaries	$ -	$ 1,589	$ 49	$ 2,060	$ -	$ 679	$ 10,001	$ 10,001	6.79%	
40300 - Employee Per Diem	$ 20,544	$ 12,294	$ 11,043	$ 16,730	$ 18,730	$ 4,990	$ 32,500	$ 32,500	15.35%	
Personnel Services- Employee Benefits	**$ 188,471**	**$ 211,681**	**$ 230,109**	**$ 241,499**	**$ 263,123**	**$ -**	**$ 456,831**	**$ 456,831**	**0.00%**	
45000 - Healthcare Contribution	$ 198,041	$ 204,676	$ 222,989	$ 235,107	$ 256,024	$ -	$ 289,515	$ 289,515	0.00%	
45009 - Healthcare Subsidy	$ (14,907)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 5,955	$ 7,005	$ 7,120	$ 6,392	$ 7,099	$ -	$ 7,849	$ 7,849	0.00%	
45019 - Dental Subsidy	$ (617)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 82,213	$ 82,213	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 58,656	$ 58,656	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,598	$ 18,598	0.00%	
Contractual Services	**$ 50,037**	**$ 97,558**	**$ 51,306**	**$ 203,396**	**$ 71,476**	**$ 33,744**	**$ 95,500**	**$ 95,500**	**35.33%**	
50170 - Appraisal Services	$ 7,211	$ 40,848	$ 2,250	$ 2,750	$ 10,000	$ 5,500	$ 24,000	$ 24,000	22.92%	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
52140 - Repairs and Maint- Copiers	$ 5,718	$ 6,625	$ 5,807	$ 6,552	$ 7,141	$ 3,377	$ 7,500	$ 7,500	45.02%	
53070 - Legal Printing	$ 27,188	$ 29,455	$ 24,785	$ 169,111	$ 22,072	$ 8,399	$ 32,000	$ 32,000	26.25%	
53100 - Conferences and Meetings	$ 836	$ 3,448	$ 4,633	$ 4,272	$ 5,745	$ 2,307	$ 5,000	$ 5,000	46.15%	
53110 - Employee Training	$ 6,516	$ 12,646	$ 9,598	$ 14,001	$ 19,554	$ 10,493	$ 14,000	$ 14,000	74.95%	
53120 - Employee Mileage Expense	$ 926	$ 1,310	$ 1,587	$ 2,982	$ 3,657	$ 2,188	$ 10,000	$ 10,000	21.88%	
53130 - General Association Dues	$ 1,641	$ 3,227	$ 2,647	$ 3,728	$ 3,306	$ 1,480	$ 3,000	$ 3,000	49.33%	
Commodities	**$ 14,434**	**$ 10,791**	**$ 12,573**	**$ 19,489**	**$ 15,245**	**$ 10,477**	**$ 24,784**	**$ 24,784**	**42.27%**	
60000 - Office Supplies	$ 3,834	$ 3,293	$ 6,185	$ 8,041	$ 5,441	$ 3,033	$ 9,000	$ 9,000	33.70%	
60020 - Computer Related Supplies	$ 9,172	$ 3,680	$ 3,409	$ 10,388	$ 8,733	$ 7,445	$ 14,384	$ 14,384	51.76%	
60050 - Books and Subscriptions	$ 1,428	$ 1,268	$ 2,979	$ 1,060	$ 1,071	$ -	$ 1,400	$ 1,400	0.00%	
60265 - Public Health Commodities - Coronavirus	$ -	$ 2,550	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (263,123)**	**$ -**	**$ (456,831)**	**$ (456,831)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (256,024)	$ -	$ (289,515)	$ (289,515)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (7,099)	$ -	$ (7,849)	$ (7,849)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (82,213)	$ (82,213)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (58,656)	$ (58,656)	0.00%	
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (18,598)	$ (18,598)	0.00%	
020 The Stipend Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000**	**$ 3,000**	**$ -**	**$ -**	**0.00%**	
Expenses	***$ -***	***$ -***	***$ -***	***$ -***	***$ 3,000***	***$ 3,000***	***$ -***	***$ -***	***0.00%***	
Personnel Services- Salaries & Wages	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000**	**$ 3,000**	**$ -**	**$ -**	**0.00%**	
40000 - Salaries and Wages	$ -	$ -	$ -	$ -	$ 3,000	$ 3,000	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Grand Total	**$ 1,031,059**	**$ 1,165,762**	**$ 1,142,953**	**$ 1,352,112**	**$ 1,100,711**	**$ 622,303**	**$ 1,211,906**	**$ 1,194,678**	**51.35%**	

Committee Revenue Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
190 County Clerk	**$ 2,618,511**	**$ 1,744,858**	**$ 1,588,604**	**$ 1,658,809**	**$ 1,923,943**	**$ 880,677**	**$ 2,303,969**	**$ 2,303,644**	**38.22%**	
001 General Fund	**$ 1,249,986**	**$ 1,537,040**	**$ 1,401,726**	**$ 1,419,029**	**$ 1,697,118**	**$ 759,376**	**$ 1,267,144**	**$ 1,267,144**	**59.93%**	
Revenue	***$ 1,249,986***	***$ 1,537,040***	***$ 1,401,726***	***$ 1,419,029***	***$ 1,697,118***	***$ 759,376***	***$ 1,267,144***	***$ 1,267,144***	***59.93%***	
Charges for Services	**$ 955,319**	**$ 886,884**	**$ 950,519**	**$ 1,313,027**	**$ 1,039,011**	**$ 688,141**	**$ 1,080,304**	**$ 1,080,304**	**63.70%**	
34070 - Notary Fees	$ 18,436	$ 22,888	$ 13,956	$ 286	$ 240	$ 100	$ 23,230	$ 23,230	0.43%	
34080 - Business Fees	$ 3,375	$ 3,585	$ 2,375	$ 2,320	$ 2,055	$ 805	$ 5,050	$ 5,050	15.94%	
34090 - Passport Fees	$ 84,542	$ 102,110	$ 179,823	$ 225,589	$ 239,860	$ 195,563	$ 120,250	$ 120,250	162.63%	
34100 - Certified Copy Fees	$ 466,606	$ 551,423	$ 535,046	$ 508,789	$ 500,765	$ 315,005	$ 533,100	$ 533,100	59.09%	
34110 - Tax Redemption Fees	$ 97,196	$ 85,158	$ 108,072	$ 118,537	$ 112,518	$ 73,940	$ 92,275	$ 92,275	80.13%	
34120 - Election Fees	$ 259,300	$ 69,540	$ 57,344	$ 399,831	$ 113,944	$ 39,551	$ 255,800	$ 255,800	15.46%	
34130 - Tax Extension Fees	$ 18,715	$ 23,355	$ 25,110	$ 27,341	$ 27,997	$ 21,169	$ 37,599	$ 37,599	56.30%	
35900 - Miscellaneous Fees	$ 7,149	$ 28,824	$ 28,792	$ 30,334	$ 41,632	$ 42,008	$ 13,000	$ 13,000	323.14%	
Reimbursements	**$ 15,077**	**$ 13,890**	**$ 20,164**	**$ 18,144**	**$ 16,726**	**$ 30,303**	**$ 96,590**	**$ 96,590**	**31.37%**	
37580 - Death Surcharge Reimbursement	$ 15,077	$ 13,890	$ 20,164	$ 18,144	$ 16,726	$ 30,303	$ 14,750	$ 14,750	205.44%	
37583 - Illinois State Board of Elections - Election Judge Reimbursement	$ -	$ -	$ -	$ -	$ -	$ -	$ 78,840	$ 78,840	0.00%	
37900 - Miscellaneous Reimbursement	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000	$ 3,000	0.00%	
Grants	**$ 217,706**	**$ 557,183**	**$ 341,106**	**$ -**	**$ 549,473**	**$ -**	**$ -**	**$ -**	**0.00%**	
32270 - Help America Vote Act (HAVA) Grant	$ -	$ 63,583	$ 58,267	$ -	$ 156,275	$ -	$ -	$ -	0.00%	
32335 - CARES ACT - Elections	$ 217,706	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
32745 - Tech & Civic Life Grant	$ -	$ 328,655	$ -	$ -	$ 393,198	$ -	$ -	$ -	0.00%	
33690 - Illinois Voter Registration State (IVRS) Grant	$ -	$ 164,945	$ 282,839	$ -	$ -	$ -	$ -	$ -	0.00%	
Licenses and Permits	**$ 61,884**	**$ 79,083**	**$ 89,937**	**$ 87,858**	**$ 91,908**	**$ 40,932**	**$ 89,250**	**$ 89,250**	**45.86%**	
31010 - Marriage Licenses	$ 61,722	$ 78,867	$ 89,802	$ 87,669	$ 91,746	$ 40,716	$ 89,000	$ 89,000	45.75%	
31020 - Civil Union Licenses	$ 162	$ 216	$ 135	$ 189	$ 162	$ 216	$ 250	$ 250	86.40%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,000**	**$ 1,000**	**0.00%**	
38900 - Miscellaneous Other	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000	$ 1,000	0.00%	
160 Vital Records Automation	**$ 172,494**	**$ 206,308**	**$ 192,095**	**$ 199,703**	**$ 206,429**	**$ 115,656**	**$ 186,825**	**$ 186,500**	**61.91%**	
Revenue	***$ 172,494***	***$ 206,308***	***$ 192,095***	***$ 199,703***	***$ 206,429***	***$ 115,656***	***$ 186,825***	***$ 186,500***	***61.91%***	
Charges for Services	**$ 170,329**	**$ 198,427**	**$ 196,063**	**$ 184,460**	**$ 181,407**	**$ 108,755**	**$ 173,500**	**$ 173,500**	**62.68%**	
34100 - Certified Copy Fees	$ 170,329	$ 198,427	$ 196,063	$ 184,460	$ 181,407	$ 108,755	$ 173,500	$ 173,500	62.68%	
Interest Revenue	**$ 2,165**	**$ (19)**	**$ (3,967)**	**$ 15,243**	**$ 25,022**	**$ 6,900**	**$ 13,000**	**$ 13,000**	**53.08%**	
38000 - Investment Income	$ 2,165	$ (19)	$ (3,967)	$ 15,243	$ 25,022	$ 6,900	$ 13,000	$ 13,000	53.08%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 325**	**$ -**	**0.00%**	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ -	$ 325	$ -	0.00%	
Transfers In	**$ -**	**$ 7,900**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ -	$ 7,900	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
161 Election Equipment Fund	**$ 1,196,031**	**$ 1,511**	**$ (5,218)**	**$ 40,077**	**$ 20,396**	**$ 5,645**	**$ 850,000**	**$ 850,000**	**0.66%**	
Revenue	***$ 1,196,031***	***$ 1,511***	***$ (5,218)***	***$ 40,077***	***$ 20,396***	***$ 5,645***	***$ 850,000***	***$ 850,000***	***0.66%***	
Grants	**$ 710,259**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
32335 - CARES ACT - Elections	$ 710,259	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
32745 - Tech & Civic Life Grant	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Interest Revenue	**$ 5,772**	**$ 1,511**	**$ (10,818)**	**$ 40,077**	**$ 20,396**	**$ 5,645**	**$ 32,000**	**$ 32,000**	**17.64%**	
38000 - Investment Income	$ 5,772	$ 1,511	$ (10,818)	$ 40,077	$ 20,396	$ 5,645	$ 32,000	$ 32,000	17.64%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 818,000**	**$ 818,000**	**0.00%**	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ -	$ 818,000	$ 818,000	0.00%	
Transfers In	**$ 480,000**	**$ -**	**$ 5,600**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ 480,000	$ -	$ 5,600	$ -	$ -	$ -	$ -	$ -	0.00%	
Grand Total	**$ 2,618,511**	**$ 1,744,858**	**$ 1,588,604**	**$ 1,658,809**	**$ 1,923,943**	**$ 880,677**	**$ 2,303,969**	**$ 2,303,644**	**38.22%**	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
190 County Clerk	**$ 4,863,153**	**$ 3,387,436**	**$ 4,747,718**	**$ 3,308,150**	**$ 5,178,740**	**$ 2,681,043**	**$ 6,792,233**	**$ 6,785,750**	**39.47%**	
001 General Fund	**$ 3,708,417**	**$ 3,290,213**	**$ 4,071,377**	**$ 3,206,085**	**$ 5,062,179**	**$ 2,612,375**	**$ 5,755,408**	**$ 5,749,250**	**45.39%**	
Expenses	***$ 3,708,417***	***$ 3,290,213***	***$ 4,071,377***	***$ 3,206,085***	***$ 5,062,179***	***$ 2,612,375***	***$ 5,755,408***	***$ 5,749,250***	***45.39%***	
Personnel Services- Salaries & Wages	**$ 2,251,593**	**$ 2,172,156**	**$ 2,554,647**	**$ 2,248,912**	**$ 3,189,741**	**$ 1,687,325**	**$ 3,451,292**	**$ 2,291,724**	**48.89%**	
40000 - Salaries and Wages	$ 2,284,088	$ 2,146,107	$ 2,469,847	$ 2,199,074	$ 3,034,011	$ 1,629,290	$ 3,331,856	$ 2,172,288	48.90%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (157,470)	$ (26,273)	$ (13,803)	$ -	$ -	$ -	$ -	$ -	0.00%	
40200 - Overtime Salaries	$ 124,976	$ 52,322	$ 98,603	$ 49,838	$ 155,729	$ 58,035	$ 119,436	$ 119,436	48.59%	
Personnel Services- Employee Benefits	**$ 285,222**	**$ 266,822**	**$ 285,620**	**$ 292,782**	**$ 305,917**	**$ (6)**	**$ 679,547**	**$ 679,547**	**(0.00%)**	
45000 - Healthcare Contribution	$ 295,904	$ 260,285	$ 278,045	$ 283,616	$ 296,709	$ -	$ 333,422	$ 333,422	0.00%	
45009 - Healthcare Subsidy	$ (19,782)	$ (3,210)	$ (1,761)	$ -	$ -	$ -	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 10,123	$ 9,831	$ 9,378	$ 9,166	$ 9,208	$ -	$ 9,967	$ 9,967	0.00%	
45019 - Dental Subsidy	$ (1,023)	$ (84)	$ (42)	$ -	$ -	$ -	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ (6)	$ 175,369	$ 175,369	(0.00%)	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 121,121	$ 121,121	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	$ 39,668	$ 39,668	0.00%	
Contractual Services	**$ 861,080**	**$ 356,702**	**$ 955,593**	**$ 492,775**	**$ 899,365**	**$ 351,927**	**$ 1,163,116**	**$ 2,316,526**	**30.26%**	
50100 - Election Judges and Workers	$ 93,559	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,153,410	0.00%	
50110 - Election Services	$ 274,329	$ 7,207	$ 84,854	$ 9,864	$ 27,193	$ 30,549	$ 30,000	$ 30,000	101.83%	
50235 - Public Health Services - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
50340 - Software Licensing Cost	$ 180,911	$ 167,165	$ 274,338	$ 271,296	$ 422,823	$ 82,431	$ 433,658	$ 433,658	19.01%	
50350 - Notary Services	$ 105	$ 20	$ 45	$ 90	$ -	$ 84	$ 100	$ 100	83.97%	
50480 - Security Services	$ 19,034	$ 22,704	$ 50,421	$ 14,068	$ 20,672	$ 6,624	$ 60,000	$ 60,000	11.04%	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000	$ 2,000	0.00%	
52140 - Repairs and Maint- Copiers	$ 4,322	$ 2,129	$ 4,328	$ 3,708	$ 10,860	$ 3,798	$ 12,000	$ 12,000	31.65%	
52170 - Polling Place Rental	$ 17,320	$ 14,080	$ 16,640	$ 9,840	$ 17,200	$ 11,120	$ 35,000	$ 35,000	31.77%	
52190 - Equipment Rental	$ 70,426	$ 56,628	$ 110,319	$ 46,047	$ 160,338	$ 89,873	$ 90,000	$ 90,000	99.86%	
52230 - Repairs and Maint- Vehicles	$ 905	$ 304	$ 725	$ 1,639	$ 6,217	$ 3,407	$ 5,000	$ 5,000	68.14%	
52300 - Repairs and Maintenance- Voting System Equipment	$ 82,457	$ 20,000	$ 47,120	$ 23,328	$ 7,000	$ -	$ 15,000	$ 15,000	0.00%	
53040 - General Advertising	$ -	$ 5,966	$ 389	$ -	$ 71	$ -	$ 6,000	$ 6,000	0.00%	
53060 - General Printing	$ 22,933	$ 7,311	$ 42,072	$ 21,867	$ 42,131	$ 7,008	$ 134,500	$ 134,500	5.21%	
53070 - Legal Printing	$ 70,538	$ 30,437	$ 303,248	$ 65,097	$ 156,444	$ 79,697	$ 305,000	$ 305,000	26.13%	
53100 - Conferences and Meetings	$ 8,731	$ 14,355	$ 5,977	$ 13,806	$ 10,325	$ 7,278	$ 13,500	$ 13,500	53.91%	
53110 - Employee Training	$ 175	$ 398	$ 149	$ -	$ 29	$ -	$ 750	$ 750	0.00%	
53120 - Employee Mileage Expense	$ 13,535	$ 5,149	$ 14,019	$ 9,277	$ 15,811	$ 6,134	$ 18,808	$ 18,808	32.61%	
53130 - General Association Dues	$ 1,800	$ 2,850	$ 950	$ 2,850	$ 2,250	$ 375	$ 1,800	$ 1,800	20.83%	
55000 - Miscellaneous Contractual Exp	$ -	$ -	$ -	$ -	$ -	$ 23,548	$ -	$ -	0.00%	
Commodities	**$ 310,521**	**$ 494,533**	**$ 275,518**	**$ 171,615**	**$ 973,074**	**$ 573,129**	**$ 1,141,000**	**$ 1,141,000**	**50.23%**	
60000 - Office Supplies	$ 12,585	$ 10,471	$ 7,085	$ 10,672	$ 28,398	$ 4,486	$ 15,000	$ 15,000	29.91%	
60010 - Operating Supplies	$ 74,181	$ 54,322	$ 129,991	$ 96,618	$ 87,873	$ 66,753	$ 72,000	$ 72,000	92.71%	
60020 - Computer Related Supplies	$ 6,388	$ 12,263	$ 21,158	$ 9,674	$ 16,404	$ 7,625	$ 12,000	$ 12,000	63.54%	
60040 - Postage	$ -	$ -	$ -	$ -	$ 196,777	$ 71,709	$ 540,000	$ 540,000	13.28%	
60050 - Books and Subscriptions	$ 879	$ 1,927	$ 930	$ 3,128	$ 874	$ 276	$ 2,000	$ 2,000	13.78%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
60320 - Voting Systems and Accessories	$ 216,488	$ 415,549	$ 116,353	$ 51,523	$ 642,747	$ 422,279	$ 500,000	$ 500,000	84.46%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (305,917)**	**$ -**	**$ (679,547)**	**$ (679,547)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (296,709)	$ -	$ (333,422)	$ (333,422)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (9,208)	$ -	$ (9,967)	$ (9,967)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (175,369)	$ (175,369)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (121,121)	$ (121,121)	0.00%	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (39,668)	$ (39,668)	0.00%	
160 Vital Records Automation	**$ 99,551**	**$ 97,223**	**$ 177,141**	**$ 102,066**	**$ 116,560**	**$ 68,668**	**$ 186,825**	**$ 186,500**	**36.76%**	
Expenses	***$ 99,551***	***$ 97,223***	***$ 177,141***	***$ 102,066***	***$ 116,560***	***$ 68,668***	***$ 186,825***	***$ 186,500***	***36.76%***	
Personnel Services- Salaries & Wages	**$ 35,195**	**$ 41,363**	**$ 43,966**	**$ 42,564**	**$ 69,976**	**$ 21,103**	**$ 40,123**	**$ 39,850**	**52.60%**	
40000 - Salaries and Wages	$ 37,930	$ 41,348	$ 43,916	$ 42,411	$ 69,970	$ 21,045	$ 40,123	$ 39,850	52.45%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (3,371)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40200 - Overtime Salaries	$ 635	$ 15	$ 50	$ 153	$ 6	$ 58	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 9,996**	**$ 11,194**	**$ 11,199**	**$ 6,492**	**$ 8,418**	**$ 5,340**	**$ 6,013**	**$ 5,972**	**88.80%**	
45000 - Healthcare Contribution	$ 3,522	$ 3,410	$ 3,759	$ 690	$ 192	$ 1,925	$ -	$ -	0.00%	
45009 - Healthcare Subsidy	$ (49)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 122	$ 133	$ 133	$ 117	$ 80	$ 57	$ 56	$ 56	101.68%	
45019 - Dental Subsidy	$ (5)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ 2,776	$ 3,113	$ 3,268	$ 3,191	$ 5,299	$ 1,557	$ 3,070	$ 3,049	50.72%	
45109 - FICA/SS Subsidy	$ (158)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45200 - IMRF Contribution	$ 3,004	$ 3,383	$ 2,899	$ 2,156	$ 2,045	$ 1,105	$ 2,192	$ 2,177	50.43%	
45209 - IMRF Subsidy	$ (271)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
53010 - Workers Compensation	$ 1,057	$ 1,155	$ 1,140	$ 339	$ 803	$ 695	$ 695	$ 690	100.00%	
Contractual Services	**$ 14,851**	**$ 15,088**	**$ 16,274**	**$ 20,433**	**$ 6,310**	**$ 9,662**	**$ 31,510**	**$ 31,499**	**30.66%**	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000	$ 1,000	0.00%	
52140 - Repairs and Maint- Copiers	$ 305	$ 279	$ 669	$ 63	$ -	$ 1,617	$ 3,000	$ 3,000	53.91%	
52240 - Repairs and Maint- Office Equip	$ 497	$ 950	$ 999	$ 5,735	$ 1,345	$ -	$ 2,000	$ 2,000	0.00%	
53000 - Liability Insurance	$ 866	$ 737	$ 944	$ 446	$ 1,166	$ 1,489	$ 1,489	$ 1,479	100.00%	
53020 - Unemployment Claims	$ 25	$ 24	$ 29	$ 7	$ 19	$ 21	$ 21	$ 20	100.00%	
53060 - General Printing	$ 13,158	$ 13,098	$ 13,633	$ 14,182	$ 3,780	$ 6,535	$ 20,000	$ 20,000	32.68%	
53100 - Conferences and Meetings	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000	$ 3,000	0.00%	
53110 - Employee Training	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000	$ 1,000	0.00%	
Commodities	**$ 237**	**$ 124**	**$ -**	**$ 134**	**$ 335**	**$ 7,336**	**$ 6,045**	**$ 6,045**	**121.36%**	
60010 - Operating Supplies	$ 237	$ 124	$ -	$ 134	$ 335	$ 7,336	$ 4,000	$ 4,000	183.40%	
60020 - Computer Related Supplies	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,045	$ 2,045	0.00%	
Capital	**$ 39,272**	**$ 29,454**	**$ 29,822**	**$ 30,927**	**$ 30,927**	**$ 23,195**	**$ 38,927**	**$ 38,927**	**59.59%**	
70020 - Computer Software- Capital	$ 39,272	$ 29,454	$ 29,822	$ 30,927	$ 30,927	$ 23,195	$ 38,927	$ 38,927	59.59%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 62,175**	**$ 62,175**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ 62,175	$ 62,175	0.00%	
Transfers Out	**$ -**	**$ -**	**$ 75,880**	**$ 1,515**	**$ 594**	**$ 2,032**	**$ 2,032**	**$ 2,032**	**100.00%**	
99000 - Transfer To Other Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
99001 - Transfer to General Fund 001	$ -	$ -	$ 66,586	$ 1,515	$ 594	$ 2,032	$ 2,032	$ 2,032	100.00%	
99110 - Transfer to Illinois Municipal Retirement Fund 110	$ -	$ -	$ 4,350	$ -	$ -	$ -	$ -	$ -	0.00%	
99111 - Transfer to FICA/Social Security Fund 111	$ -	$ -	$ 4,944	$ -	$ -	$ -	$ -	$ -	0.00%	
161 Election Equipment Fund	**$ 1,055,185**	**$ -**	**$ 499,200**	**$ -**	**$ -**	**$ -**	**$ 850,000**	**$ 850,000**	**0.00%**	
Expenses	***$ 1,055,185***	***$ -***	***$ 499,200***	***$ -***	***$ -***	***$ -***	***$ 850,000***	***$ 850,000***	***0.00%***	
Commodities	**$ 1,055,185**	**$ -**	**$ 499,200**	**$ -**	**$ -**	**$ -**	**$ 850,000**	**$ 850,000**	**0.00%**	
60320 - Voting Systems and Accessories	$ 1,055,185	$ -	$ 499,200	$ -	$ -	$ -	$ 850,000	$ 850,000	0.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Grand Total	**$ 4,863,153**	**$ 3,387,436**	**$ 4,747,718**	**$ 3,308,150**	**$ 5,178,740**	**$ 2,681,043**	**$ 6,792,233**	**$ 6,785,750**	**39.47%**	

Committee Revenue Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
210 Recorder	**$ 4,355,930**	**$ 6,076,631**	**$ 4,754,672**	**$ 3,493,824**	**$ 3,778,497**	**$ 2,344,939**	**$ 3,823,839**	**$ 3,822,887**	**61.32%**	
001 General Fund	**$ 3,429,272**	**$ 4,957,488**	**$ 4,039,651**	**$ 2,913,529**	**$ 3,177,777**	**$ 2,009,103**	**$ 2,690,030**	**$ 2,690,030**	**74.69%**	
Revenue	***$ 3,429,272***	***$ 4,957,488***	***$ 4,039,651***	***$ 2,913,529***	***$ 3,177,777***	***$ 2,009,103***	***$ 2,690,030***	***$ 2,690,030***	***74.69%***	
Charges for Services	**$ 3,429,207**	**$ 4,957,422**	**$ 4,039,599**	**$ 2,913,489**	**$ 3,177,745**	**$ 2,009,076**	**$ 2,690,000**	**$ 2,690,000**	**74.69%**	
34140 - Financing Statement Fees	$ 15,795	$ 13,170	$ 14,960	$ 15,220	$ 19,565	$ 12,230	$ 15,000	$ 15,000	81.53%	
34150 - Recording Fees	$ 1,796,177	$ 2,194,296	$ 1,428,974	$ 1,006,604	$ 1,050,115	$ 624,972	$ 965,000	$ 965,000	64.76%	
34160 - Certified Record Copy Fees	$ 9,182	$ 12,736	$ 11,567	$ 9,950	$ 11,433	$ 6,215	$ 10,000	$ 10,000	62.15%	
34170 - Revenue Tax Stamp Fees	$ 1,608,053	$ 2,737,220	$ 2,584,098	$ 1,881,714	$ 2,096,632	$ 1,365,659	$ 1,700,000	$ 1,700,000	80.33%	
Interest Revenue	**$ 65**	**$ 66**	**$ 51**	**$ 40**	**$ 32**	**$ 27**	**$ 30**	**$ 30**	**89.93%**	
38000 - Investment Income	$ 65	$ 66	$ 51	$ 40	$ 32	$ 27	$ 30	$ 30	89.93%	
170 Recorder's Automation	**$ 926,658**	**$ 1,119,143**	**$ 715,021**	**$ 580,295**	**$ 600,721**	**$ 335,836**	**$ 1,133,809**	**$ 1,132,857**	**29.62%**	
Revenue	***$ 926,658***	***$ 1,119,143***	***$ 715,021***	***$ 580,295***	***$ 600,721***	***$ 335,836***	***$ 1,133,809***	***$ 1,132,857***	***29.62%***	
Charges for Services	**$ 909,156**	**$ 1,119,960**	**$ 731,118**	**$ 519,816**	**$ 543,558**	**$ 324,172**	**$ 467,000**	**$ 467,000**	**69.42%**	
34150 - Recording Fees	$ 829,697	$ 1,022,139	$ 667,146	$ 474,283	$ 495,958	$ 295,707	$ 426,000	$ 426,000	69.41%	
34180 - GIS Fees	$ 79,459	$ 97,821	$ 63,972	$ 45,533	$ 47,600	$ 28,465	$ 41,000	$ 41,000	69.43%	
Reimbursements	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
37900 - Miscellaneous Reimbursement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Interest Revenue	**$ 17,502**	**$ (816)**	**$ (16,097)**	**$ 60,479**	**$ 57,163**	**$ 11,664**	**$ 49,000**	**$ 49,000**	**23.80%**	
38000 - Investment Income	$ 17,502	$ (816)	$ (16,097)	$ 60,479	$ 57,163	$ 11,664	$ 49,000	$ 49,000	23.80%	
Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 617,809**	**$ 616,857**	**0.00%**	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ -	$ 617,809	$ 616,857	0.00%	
Grand Total	**$ 4,355,930**	**$ 6,076,631**	**$ 4,754,672**	**$ 3,493,824**	**$ 3,778,497**	**$ 2,344,939**	**$ 3,823,839**	**$ 3,822,887**	**61.32%**	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
210 Recorder	**$ 1,352,365**	**$ 1,426,756**	**$ 1,826,433**	**$ 1,479,013**	**$ 1,266,352**	**$ 895,964**	**$ 1,901,564**	**$ 1,896,252**	**47.12%**	
001 General Fund	**$ 663,302**	**$ 665,132**	**$ 665,768**	**$ 729,282**	**$ 618,282**	**$ 371,360**	**$ 767,755**	**$ 763,395**	**48.37%**	
Expenses	***$ 663,302***	***$ 665,132***	***$ 665,768***	***$ 729,282***	***$ 618,282***	***$ 371,360***	***$ 767,755***	***$ 763,395***	***48.37%***	
Personnel Services- Salaries & Wages	**$ 562,043**	**$ 560,670**	**$ 555,114**	**$ 599,112**	**$ 616,146**	**$ 362,769**	**$ 754,720**	**$ 750,360**	**48.07%**	
40000 - Salaries and Wages	$ 581,514	$ 560,670	$ 555,114	$ 599,112	$ 616,146	$ 362,769	$ 754,720	$ 750,360	48.07%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (19,471)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 98,793**	**$ 101,389**	**$ 107,679**	**$ 127,575**	**$ 120,008**	**$ -**	**$ 276,043**	**$ 276,043**	**0.00%**	
45000 - Healthcare Contribution	$ 99,118	$ 97,523	$ 103,987	$ 123,518	$ 116,077	$ -	$ 159,280	$ 159,280	0.00%	
45009 - Healthcare Subsidy	$ (3,894)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 3,743	$ 3,866	$ 3,692	$ 4,057	$ 3,931	$ -	$ 5,384	$ 5,384	0.00%	
45019 - Dental Subsidy	$ (174)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,416	$ 57,416	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,975	$ 40,975	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,988	$ 12,988	0.00%	
Contractual Services	**$ 1,341**	**$ 1,329**	**$ 1,358**	**$ 1,407**	**$ 954**	**$ 1,411**	**$ 4,965**	**$ 4,965**	**28.43%**	
52140 - Repairs and Maint- Copiers	$ -	$ -	$ -	$ -	$ -	$ 3	$ -	$ -	0.00%	
53100 - Conferences and Meetings	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,500	$ 2,500	0.00%	
53120 - Employee Mileage Expense	$ 391	$ 379	$ 408	$ 457	$ 854	$ 244	$ 1,000	$ 1,000	24.36%	
53130 - General Association Dues	$ 950	$ 950	$ 950	$ 950	$ 100	$ 1,165	$ 1,465	$ 1,465	79.52%	
Commodities	**$ 1,125**	**$ 1,744**	**$ 1,617**	**$ 1,188**	**$ 1,182**	**$ 7,179**	**$ 8,070**	**$ 8,070**	**88.96%**	
60000 - Office Supplies	$ 1,125	$ 1,744	$ 1,617	$ 1,188	$ 1,182	$ 579	$ 2,070	$ 2,070	27.97%	
60055 - Office Equipment - Non Capital	$ -	$ -	$ -	$ -	$ -	$ 6,600	$ 6,000	$ 6,000	110.00%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (120,008)**	**$ -**	**$ (276,043)**	**$ (276,043)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (116,077)	$ -	$ (159,280)	$ (159,280)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (3,931)	$ -	$ (5,384)	$ (5,384)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (57,416)	$ (57,416)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (40,975)	$ (40,975)	0.00%	
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (12,988)	$ (12,988)	0.00%	
170 Recorder's Automation	**$ 689,063**	**$ 761,624**	**$ 1,160,665**	**$ 749,730**	**$ 648,070**	**$ 524,604**	**$ 1,133,809**	**$ 1,132,857**	**46.27%**	
Expenses	***$ 689,063***	***$ 761,624***	***$ 1,160,665***	***$ 749,730***	***$ 648,070***	***$ 524,604***	***$ 1,133,809***	***$ 1,132,857***	***46.27%***	
Personnel Services- Salaries & Wages	**$ 150,358**	**$ 155,244**	**$ 131,099**	**$ 112,890**	**$ 116,601**	**$ 67,147**	**$ 177,623**	**$ 176,820**	**37.80%**	
40000 - Salaries and Wages	$ 152,648	$ 155,244	$ 131,099	$ 112,890	$ 116,601	$ 67,147	$ 177,623	$ 176,820	37.80%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40009 - Salaries and Wages Subsidy	$ (2,290)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 56,401**	**$ 59,906**	**$ 45,276**	**$ 32,322**	**$ 30,948**	**$ 19,829**	**$ 59,625**	**$ 59,505**	**33.26%**	
45000 - Healthcare Contribution	$ 28,332	$ 27,993	$ 20,219	$ 12,603	$ 12,967	$ 7,956	$ 32,128	$ 32,128	24.76%	
45009 - Healthcare Subsidy	$ (953)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45010 - Dental Contribution	$ 961	$ 1,050	$ 689	$ 384	$ 412	$ 241	$ 1,132	$ 1,132	21.30%	
45019 - Dental Subsidy	$ (36)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45100 - FICA/SS Contribution	$ 11,246	$ 11,431	$ 9,689	$ 8,424	$ 8,696	$ 5,005	$ 13,591	$ 13,529	36.83%	
45109 - FICA/SS Subsidy	$ (154)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
45200 - IMRF Contribution	$ 11,778	$ 13,108	$ 8,617	$ 5,710	$ 5,229	$ 3,553	$ 9,700	$ 9,656	36.62%	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
45209 - IMRF Subsidy	$ (184)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
53010 - Workers Compensation	$ 5,412	$ 6,324	$ 6,061	$ 5,200	$ 3,643	$ 3,074	$ 3,074	$ 3,060	100.00%	
Contractual Services	**$ 370,796**	**$ 404,926**	**$ 462,417**	**$ 393,103**	**$ 464,916**	**$ 422,910**	**$ 517,329**	**$ 517,300**	**81.75%**	
50150 - Contractual/Consulting Services	$ 363,860	$ 398,426	$ 454,931	$ 383,659	$ 455,183	$ 414,033	$ 493,000	$ 493,000	83.98%	
52130 - Repairs and Maint- Computers	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000	$ 4,000	0.00%	
52140 - Repairs and Maint- Copiers	$ 2,373	$ 2,340	$ 2,312	$ 2,511	$ 2,533	$ 2,198	$ 6,150	$ 6,150	35.74%	
53000 - Liability Insurance	$ 4,435	$ 4,032	$ 5,022	$ 6,839	$ 5,294	$ 6,590	$ 6,590	$ 6,561	100.00%	
53020 - Unemployment Claims	$ 128	$ 128	$ 152	$ 94	$ 86	$ 89	$ 89	$ 89	100.00%	
53090 - Film Conversion/Book Binding	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ 5,000	0.00%	
53100 - Conferences and Meetings	$ -	$ -	$ -	$ -	$ 1,820	$ -	$ 500	$ 500	0.00%	
53110 - Employee Training	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000	$ 2,000	0.00%	
Commodities	**$ 24,508**	**$ 20,297**	**$ 29,585**	**$ 26,200**	**$ 35,605**	**$ 14,718**	**$ 204,232**	**$ 204,232**	**7.21%**	
60000 - Office Supplies	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000	$ 4,000	0.00%	
60010 - Operating Supplies	$ 3,955	$ 4,367	$ 4,319	$ 4,394	$ 4,481	$ 1,886	$ 8,000	$ 8,000	23.57%	
60020 - Computer Related Supplies	$ 20,088	$ 15,448	$ 24,085	$ 21,278	$ 29,902	$ 11,835	$ 190,500	$ 190,500	6.21%	
60050 - Books and Subscriptions	$ -	$ -	$ 675	$ -	$ 670	$ 710	$ 800	$ 800	88.75%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
64000 - Telephone	$ 465	$ 482	$ 506	$ 528	$ 552	$ 288	$ 932	$ 932	30.91%	
Capital	**$ 87,000**	**$ 121,250**	**$ 492,289**	**$ 185,216**	**$ -**	**$ -**	**$ 175,000**	**$ 175,000**	**0.00%**	
70020 - Computer Software- Capital	$ 87,000	$ 121,250	$ 480,294	$ 185,216	$ -	$ -	$ 175,000	$ 175,000	0.00%	
70050 - Printers	$ -	$ -	$ 11,995	$ -	$ -	$ -	$ -	$ -	0.00%	
Grand Total	**$ 1,352,365**	**$ 1,426,756**	**$ 1,826,433**	**$ 1,479,013**	**$ 1,266,352**	**$ 895,964**	**$ 1,901,564**	**$ 1,896,252**	**47.12%**	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
230 Regional Office of Education	**$ 315,952**	**$ 320,825**	**$ 411,252**	**$ 438,858**	**$ 376,276**	**$ 230,310**	**$ 401,685**	**$ 399,322**	**57.34%**	
001 General Fund	**$ 315,952**	**$ 320,825**	**$ 411,252**	**$ 438,858**	**$ 376,276**	**$ 230,310**	**$ 401,685**	**$ 399,322**	**57.34%**	
Expenses	***$ 315,952***	***$ 320,825***	***$ 411,252***	***$ 438,858***	***$ 376,276***	***$ 230,310***	***$ 401,685***	***$ 399,322***	***57.34%***	
Personnel Services- Salaries & Wages	**$ 270,614**	**$ 263,893**	**$ 337,158**	**$ 362,305**	**$ 376,276**	**$ 230,310**	**$ 397,110**	**$ 394,747**	**58.00%**	
40000 - Salaries and Wages	$ 270,614	$ 263,893	$ 337,158	$ 362,305	$ 376,276	$ 230,310	$ 397,110	$ 394,747	58.00%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
40003 - Cost of Living Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 45,338**	**$ 56,932**	**$ 74,094**	**$ 76,553**	**$ 80,480**	**$ -**	**$ 167,328**	**$ 167,328**	**0.00%**	
45000 - Healthcare Contribution	$ 44,708	$ 56,391	$ 73,225	$ 75,844	$ 79,389	$ -	$ 106,747	$ 106,747	0.00%	
45010 - Dental Contribution	$ 630	$ 541	$ 870	$ 709	$ 1,091	$ -	$ 1,988	$ 1,988	0.00%	
45100 - FICA/SS Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,204	$ 30,204	0.00%	
45200 - IMRF Contribution	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,557	$ 21,557	0.00%	
53010 - Workers Compensation	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,832	$ 6,832	0.00%	
Contractual Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,575**	**$ 4,575**	**0.00%**	
50150 - Contractual/Consulting Services	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,575	$ 4,575	0.00%	
Services	**$ -**	**$ -**	**$ -**	**$ -**	**$ (80,480)**	**$ -**	**$ (167,328)**	**$ (167,328)**	**0.00%**	
45005 - Healthcare Contribution Contra Account	$ -	$ -	$ -	$ -	$ (79,389)	$ -	$ (106,747)	$ (106,747)	0.00%	
45015 - Dental Insurance Contra Account	$ -	$ -	$ -	$ -	$ (1,091)	$ -	$ (1,988)	$ (1,988)	0.00%	
45105 - FICA/SS Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (30,204)	$ (30,204)	0.00%	
45205 - IMRF Contribution Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (21,557)	$ (21,557)	0.00%	
53015 - Worker's Comp Contra Account	$ -	$ -	$ -	$ -	$ -	$ -	$ (6,832)	$ (6,832)	0.00%	
Grand Total	**$ 315,952**	**$ 320,825**	**$ 411,252**	**$ 438,858**	**$ 376,276**	**$ 230,310**	**$ 401,685**	**$ 399,322**	**57.34%**	

Committee Revenue Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
660 Veterans' Commission	**$ 315,366**	**$ 315,272**	**$ 296,000**	**$ 496,520**	**$ 574,817**	**$ 296,508**	**$ 686,149**	**$ 677,884**	**43.21%**	
380 Veterans' Commission	**$ 315,366**	**$ 315,272**	**$ 296,000**	**$ 496,520**	**$ 574,817**	**$ 296,508**	**$ 686,149**	**$ 677,884**	**43.21%**	
Revenue	***$ 315,366***	***$ 315,272***	***$ 296,000***	***$ 496,520***	***$ 574,817***	***$ 296,508***	***$ 686,149***	***$ 677,884***	***43.21%***	
Interest Revenue	**$ 10,540**	**$ (344)**	**$ (10,136)**	**$ 34,055**	**$ 40,867**	**$ 9,714**	**$ 28,000**	**$ 28,000**	**34.69%**	
38000 - Investment Income	$ 10,540	$ (344)	$ (10,136)	$ 34,055	$ 40,867	$ 9,714	$ 28,000	$ 28,000	34.69%	
Other	**$ 1,098**	**$ 1,150**	**$ 615**	**$ 950**	**$ 910**	**$ 105**	**$ 101,934**	**$ 93,669**	**0.10%**	
38900 - Miscellaneous Other	$ 1,098	$ 1,150	$ 615	$ 950	$ 910	$ 105	$ 945	$ 945	11.11%	
39900 - Fund Balance Utilization	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,989	$ 92,724	0.00%	
Other Taxes	**$ 391**	**$ 137**	**$ 469**	**$ 454**	**$ 243**	**$ 55**	**$ -**	**$ -**	**0.00%**	
30170 - TIF Distribution Tax	$ 391	$ 137	$ 469	$ 454	$ 243	$ 55	$ -	$ -	0.00%	
Property Taxes	**$ 303,338**	**$ 306,030**	**$ 305,052**	**$ 461,061**	**$ 532,798**	**$ 286,633**	**$ 556,215**	**$ 556,215**	**51.53%**	
30000 - Property Taxes	$ 303,338	$ 306,030	$ 304,294	$ 460,004	$ 531,613	$ 286,633	$ 556,215	$ 556,215	51.53%	
30005 - Property Tax Revenue Recapture	$ -	$ -	$ 758	$ 1,057	$ 1,185	$ -	$ -	$ -	0.00%	
Transfers In	**$ -**	**$ 8,300**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
39000 - Transfer From Other Funds	$ -	$ 8,300	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Grand Total	**$ 315,366**	**$ 315,272**	**$ 296,000**	**$ 496,520**	**$ 574,817**	**$ 296,508**	**$ 686,149**	**$ 677,884**	**43.21%**	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
660 Veterans' Commission	**$ 291,229**	**$ 300,950**	**$ 309,930**	**$ 478,773**	**$ 543,787**	**$ 348,155**	**$ 686,149**	**$ 677,884**	**50.74%**	
380 Veterans' Commission	**$ 291,229**	**$ 300,950**	**$ 309,930**	**$ 478,773**	**$ 543,787**	**$ 348,155**	**$ 686,149**	**$ 677,884**	**50.74%**	
Expenses	***$ 291,229***	***$ 300,950***	***$ 309,930***	***$ 478,773***	***$ 543,787***	***$ 348,155***	***$ 686,149***	***$ 677,884***	***50.74%***	
Personnel Services- Salaries & Wages	**$ 194,558**	**$ 198,517**	**$ 203,240**	**$ 318,247**	**$ 375,731**	**$ 233,781**	**$ 419,187**	**$ 412,220**	**55.77%**	
40000 - Salaries and Wages	$ 194,558	$ 198,517	$ 203,240	$ 318,247	$ 375,731	$ 233,781	$ 419,187	$ 412,220	55.77%	
40002 - Non-Union Wage Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Personnel Services- Employee Benefits	**$ 86,677**	**$ 89,139**	**$ 86,438**	**$ 107,892**	**$ 119,431**	**$ 77,894**	**$ 139,217**	**$ 138,180**	**55.95%**	
45000 - Healthcare Contribution	$ 51,495	$ 51,166	$ 52,209	$ 60,537	$ 66,275	$ 40,380	$ 75,010	$ 75,010	53.83%	
45010 - Dental Contribution	$ 1,454	$ 1,589	$ 1,589	$ 1,706	$ 1,979	$ 1,547	$ 1,988	$ 1,988	77.79%	
45100 - FICA/SS Contribution	$ 14,051	$ 14,194	$ 14,285	$ 22,884	$ 27,125	$ 16,798	$ 32,074	$ 31,539	52.37%	
45200 - IMRF Contribution	$ 14,716	$ 16,274	$ 12,684	$ 15,496	$ 16,313	$ 11,916	$ 22,891	$ 22,510	52.05%	
53010 - Workers Compensation	$ 4,961	$ 5,916	$ 5,671	$ 7,269	$ 7,739	$ 7,254	$ 7,254	$ 7,133	100.00%	
Contractual Services	**$ 7,708**	**$ 10,177**	**$ 17,852**	**$ 28,056**	**$ 25,927**	**$ 20,696**	**$ 104,983**	**$ 104,722**	**19.71%**	
50160 - Legal Services	$ -	$ -	$ -	$ 6,009	$ 2,154	$ -	$ 50,000	$ 50,000	0.00%	
50235 - Public Health Services - Coronavirus	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
52140 - Repairs and Maint- Copiers	$ 196	$ 143	$ 200	$ 269	$ 184	$ 178	$ 277	$ 277	64.27%	
53000 - Liability Insurance	$ 4,067	$ 3,772	$ 4,699	$ 9,561	$ 11,247	$ 15,552	$ 15,552	$ 15,294	100.00%	
53020 - Unemployment Claims	$ 117	$ 120	$ 142	$ 132	$ 181	$ 210	$ 210	$ 207	100.00%	
53060 - General Printing	$ -	$ 129	$ 237	$ 302	$ 320	$ -	$ 300	$ 300	0.00%	
53100 - Conferences and Meetings	$ 91	$ 701	$ 1,466	$ 2,067	$ 676	$ 1,133	$ 1,982	$ 1,982	57.17%	
53110 - Employee Training	$ 2,647	$ 4,505	$ 10,155	$ 8,082	$ 10,383	$ 2,525	$ 11,125	$ 11,125	22.69%	
53120 - Employee Mileage Expense	$ 350	$ 306	$ 552	$ 1,185	$ 332	$ 558	$ 1,087	$ 1,087	51.33%	
53130 - General Association Dues	$ 240	$ 500	$ 400	$ 450	$ 450	$ 540	$ 450	$ 450	120.00%	
55000 - Miscellaneous Contractual Exp	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,000	$ 24,000	0.00%	
Commodities	**$ 2,111**	**$ 2,895**	**$ 2,401**	**$ 2,804**	**$ 3,153**	**$ 1,269**	**$ 8,247**	**$ 8,247**	**15.39%**	
60000 - Office Supplies	$ 315	$ 843	$ 170	$ 577	$ 430	$ 17	$ 642	$ 642	2.65%	
60050 - Books and Subscriptions	$ 256	$ 271	$ 507	$ 369	$ 316	$ -	$ 382	$ 382	0.00%	
60060 - Computer Software- Non Capital	$ -	$ -	$ 15	$ -	$ -	$ -	$ 4,960	$ 4,960	0.00%	
60070 - Computer Hardware- Non Capital	$ 146	$ -	$ -	$ 21	$ -	$ -	$ -	$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	$ -	$ -	$ 22	$ -	$ -	$ -	$ -	$ -	0.00%	
64000 - Telephone	$ 1,395	$ 1,781	$ 1,687	$ 1,675	$ 1,975	$ 1,036	$ 1,783	$ 1,783	58.12%	
64010 - Cellular Phone	$ -	$ -	$ -	$ 161	$ 432	$ 216	$ 480	$ 480	45.01%	
Capital	**$ 175**	**$ 222**	**$ -**	**$ 9,406**	**$ 7,661**	**$ -**	**$ -**	**$ -**	**0.00%**	
70030 - Computer Software License Cost	$ 175	$ 222	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
70080 - Office Furniture	$ -	$ -	$ -	$ 9,406	$ 7,661	$ -	$ -	$ -	0.00%	
Contingency and Other	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
89000 - Addition to Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
Transfers Out	**$ -**	**$ -**	**$ -**	**$ 12,368**	**$ 11,885**	**$ 14,515**	**$ 14,515**	**$ 14,515**	**100.00%**	
99001 - Transfer to General Fund 001	$ -	$ -	$ -	$ 12,368	$ 11,885	$ 14,515	$ 14,515	$ 14,515	100.00%	
Grand Total	**$ 291,229**	**$ 300,950**	**$ 309,930**	**$ 478,773**	**$ 543,787**	**$ 348,155**	**$ 686,149**	**$ 677,884**	**50.74%**	

Committee Expense Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)

***2020, 2021, 2022, 2023 Actual Full Fiscal Year **2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2024 YTD% Actual/Amended Budget	2020 - 2025 Trend
080 Building Management	**$ 130,000**	**$ 130,000**	**$ 130,000**	**$ 160,017**	**$ 166,418**	**$ 128,667**	**$ 130,000**	**$ 130,000**	**98.97%**	
Expenses	**$ 130,000**	**$ 130,000**	**$ 130,000**	**$ 160,017**	**$ 166,418**	**$ 128,667**	**$ 130,000**	**$ 130,000**	**98.97%**	
Contractual Services	***$ 130,000***	***$ 130,000***	***$ 129,769***	***$ 160,017***	***$ 166,418***	***$ 128,667***	***$ 130,000***	***$ 130,000***	***98.97%***	
52110 - Repairs and Maint- Buildings	**$ -**	**$ -**	**$ -**	**$ 13,686**	**$ -**	**$ 14,233**	**$ -**	**$ -**	**0.00%**	
088 Bldg Mgmt- ROE Office & Supplies	$ -	$ -	$ -	$ 13,686	$ -	$ 14,233	$ -	$ -	0.00%	
52210 - Building Lease	**$ 130,000**	**$ 130,000**	**$ 129,769**	**$ 146,332**	**$ 166,418**	**$ 114,434**	**$ 130,000**	**$ 130,000**	**88.03%**	
088 Bldg Mgmt- ROE Office & Supplies	$ 130,000	$ 130,000	$ 129,769	$ 146,332	$ 166,418	$ 114,434	$ 130,000	$ 130,000	88.03%	
Commodities	***$ -***	***$ -***	***$ 231***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***0.00%***	
63010 - Utilities- Electric	**$ -**	**$ -**	**$ 231**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	
088 Bldg Mgmt- ROE Office & Supplies	$ -	$ -	$ 231	$ -	$ -	$ -	$ -	$ -	0.00%	
Grand Total	**$ 130,000**	**$ 130,000**	**$ 130,000**	**$ 160,017**	**$ 166,418**	**$ 128,667**	**$ 130,000**	**$ 130,000**	**98.97%**	

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-25-852

MONTHLY REPORT

KANE COUNTY RECORDER'S OFFICE
SANDY WEGMAN
MONTHLY TOTALS OF REVENUE ACTIVITY
JUNE 2025

			MONTH-TO-DATE	YEAR-TO-DATE		BUDGET	
ACCOUNT	DESCRIPTION	FY25 ESTIMATE	ACTUAL	ACTUAL	REALIZED %	7th Month - (58.33%)	Difference
34140	***Financing Statements***	$15,000.00	$ 1,990.00	12,230.00	81.53%	$8,749.50	$3,480.50
34150	***Recordings***	$965,000.00	95,252.50	624,972.00	64.76%	562,884.50	62,087.50
34160	***Certified Copies***	$10,000.00	662.95	6,215.42	62.15%	5,833.00	382.42
34170	***Revenue Tax Stamps***	$1,700,000.00	314,506.50	1,365,658.50	80.33%	991,610.00	374,048.50
38000	***Bank Interest***	$30.00	2.54	26.98	89.93%	17.50	9.48
	TOTAL	**$2,690,030.00**	**$412,414.49**	**$2,009,102.90**	**74.69%**	**$1,569,094.50**	**$440,008.40**

MONTHLY RECORDER REPORT
June 30, 2025

FEES COLLECTED

General Recordings	95,252.50	
Financing Statement Fees	1,990.00	
General Photo	662.95	
Interest	2.54	

FEES COLLECTED - PAID TO COUNTY	97,907.99	
COUNTY PORTION OF REAL ESTATE TAX REVENUE		
Amount Collected by Kane County Recorder	314,506.50	
TOTAL COUNTY TAX REVENUE PAID TO TREASURER	314,506.50	
TOTAL COLLECTED FOR GENERAL FUND		**412,414.49**
		*****************
STATE PORTION OF REAL ESTATE REVENUE		
Amount Collected by County Recorder	629,013.00	
TOTAL STATE TAX REVENUE	629,013.00	
FEES COLLECTED FOR RECORDER'S RECORD FUND (AUTOMATION FUND)		
RRF @ Fees	44,568.50	
GIS	4,281.00	

TOTAL COLLECTED FOR RECORDER RECORD FUND		**48,849.50**
		*****************
Documents Recorded without Fee	0	

Submitted By:

____

Received By:

____

Dated:

____

COMPARISON REPORT OF RECORDER
JUNE 2023 VS JUNE 2024

CATEGORIES	2024	2025	DIFFERENCE
Total Collected For General Fund	**352,253.13**	**412,414.49**	**60,161.36**
Total County Tax Revenue	258,558.25	314,506.50	55,948.25
Fees Collected and Paid to County	93,694.88	97,907.99	4,213.11
-Recording Fees Collected for Gen. Fund	90,742.00	95,252.50	4,510.50
-Financing Statement Fees	2,140.00	1,990.00	(150.00)
-Photo Copies	809.34	662.95	(146.39)
-Interest	3.54	2.54	(1.00)
Total Collected For Recorder Record Fund	**47,722.00**	**48,849.50**	**1,127.50**
RRF @ Fees	43,548.00	44,568.50	1,020.50
GIS	4,174.00	4,281.00	107.00
Total State Tax Revenue	517,116.50	629,013.00	111,896.50

Statistics

Total Documents Recorded - Filed	4,180	4,281	101
Real Estate Docs Recorded	4,052	4,171	119
Financing Statements Filed	122	110	(12)
Deed with Declarations for Revenue Stamps	817	772	(45)
Number of Documents Recorded without Fee	6	0	(6)
Average Number of Daily Documents	220	214	(6)
Number of Working Days	19	20	1

Recorder's Office Business Report	June 2024	June 2025	July 2024	July 2025	August 2024	August 2025	FY24 TOTAL	FY25 TOTAL
Total Collected For General Fund	352,253.13	**412,414.49**		**0.00**		**0.00**	1,766,292.48	**2,009,342.90**
Total County Real Estate Transfer Tax	258,558.25	**314,506.50**		**0.00**		**0.00**	1,174,314.00	**1,365,658.50**
Fees Collected Paid to County	93,694.88	**97,907.99**		**0.00**		**0.00**	591,978.48	**643,684.40**
-Recording Fees Collected (Gen. Fund)	90,742.00	**95,252.50**		**0.00**		**0.00**	574,752.63	**625,212.00**
-Financing Statement Fees	2,140.00	**1,990.00**		**0.00**		**0.00**	9,790.00	**12,230.00**
-Photo Copies	809.34	**662.95**		**0.00**		**0.00**	7,416.57	**6,215.42**
-Interest	3.54	**2.54**		**0.00**		**0.00**	19.28	**26.98**
Total Collected For Recorder Record Fund	47,722.00	**48,849.50**		**0.00**		**0.00**	297,472.50	**324,172.00**
RRF @ Fees	43,548.00	**44,568.50**		**0.00**		**0.00**	271,409.50	**295,707.00**
GIS	4,174.00	**4,281.00**		**0.00**		**0.00**	26,063.00	**28,465.00**
Total State Real Estate Transfer Tax	517,116.50	**629,013.00**		**0.00**		**0.00**	2,348,628.00	**2,731,317.00**
Statistics								
Total Documents Recorded - Filed	4,180	**4,281**		**0**		**0**	26,110	**28,506**
Real Estate Documents Recorded	4,052	**4,171**		**0**		**0**	25,493	**27,744**
Financing Statements Filed	122	**110**		**0**		**0**	570	**721**
Deeds w/Declarations for Revenue Stamps	817	**772**		**0**		**0**	4,629	**4,613**
Number of Documents Recorded w/o Fee	6	**0**		**0**		**0**	47	**41**
Average Number of Daily Documents	220	**214**		**0**		**0**	183	**199**
Number of Working Days	19	**20**		**0**		**0**	143	**143**

Recorder's Office Business Report	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025	Total
Total Collected For General Fund	**412,414.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412,414.49**
Total County Real Estate Transfer Tax	314,506.50	0.00	0.00	0.00	0.00	0.00	314,506.50
Fees Collected Paid to County	97,907.99	0.00	0.00	0.00	0.00	0.00	97,907.99
-Recording Fees Collected (Gen. Fund)	95,252.50	0.00	0.00	0.00	0.00	0.00	95,252.50
-Financing Statement Fees	1,990.00	0.00	0.00	0.00	0.00	0.00	1,990.00
-Photo Copies	662.95	0.00	0.00	0.00	0.00	0.00	662.95
-Interest	2.54	0.00	0.00	0.00	0.00	0.00	2.54
Total Collected For Recorder Record Fund	**48,849.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,849.50**
RRF @ Fees	44,568.50	0.00	0.00	0.00	0.00	0.00	44,568.50
GIS	4,281.00	0.00	0.00	0.00	0.00	0.00	4,281.00
Total State Real Estate Transfer Tax	629,013.00	0.00	0.00	0.00	0.00	0.00	629,013.00
Statistics							
Total Documents Recorded - Filed	4,281	0	0	0	0	0	4,281
Real Estate Documents Recorded	4,171	0	0	0	0	0	4,171
Financing Statements Filed	110	0	0	0	0	0	110
Deeds w/Declarations for Revenue Stamps	772	0	0	0	0	0	772
Number of Documents Recorded w/o Fee	0	0	0	0	0	0	0
Average Number of Daily Documents	214	0	0	0	0	0	214
Number of Working Days	20	0	0	0	0	0	20

Totals Collected by the Recorder's Office by Fund

	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025	FY2025 TOTAL
COUNTY													
001 General Fund	384,548.95	242,881.66	196,615.69	223,476.69	260,964.45	288,440.97	412,414.49	0.00	0.00	0.00	0.00	0.00	2,009,342.90
100 County Automation	271.00	271.00	338.75	271.00	271.00	271.00	338.75	0.00	0.00	0.00	0.00	0.00	2,032.50
101 Geographic Information Systems	206,045.00	181,429.00	161,998.00	183,502.00	191,126.00	197,743.00	199,362.00	0.00	0.00	0.00	0.00	0.00	1,321,205.00
170 Recorder's Automation	50,421.00	44,406.00	39,822.00	45,224.00	46,912.00	48,537.50	48,849.50	0.00	0.00	0.00	0.00	0.00	324,172.00
Totals Collected for County	641,285.95	468,987.66	398,774.44	452,473.69	499,273.45	534,992.47	660,964.74	0.00	0.00	0.00	0.00	0.00	3,656,752.40
STATE													
Real Estate Tranfer Tax	568,536.00	310,694.00	231,843.50	264,345.50	341,772.50	385,112.50	629,013.00	0.00	0.00	0.00	0.00	0.00	2,731,317.00
Rental Housing Support Surcharge	76,320.00	66,420.00	60,408.00	69,120.00	70,992.00	74,394.00	73,638.00	0.00	0.00	0.00	0.00	0.00	491,292.00
Totals Collected for State	644,856.00	377,114.00	292,251.50	333,465.50	412,764.50	459,506.50	702,651.00	0.00	0.00	0.00	0.00	0.00	3,222,609.00

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-858

MONTHLY REPORT

COUNTY OF KANE
OFFICE OF THE TREASURER
Geneva, Illinois 60134
Phone: (630) 232-3565
Fax: (630) 208-7549

To:	**Public Service Committee**
From:	**Christopher J. Lauzen, CPA, MBA**
Date:	**July 17, 2025**
Subject:	**June Report**

Dear Committee Members,

Attached are the following reports:

- Payment Processing Report for YTD Current Year and YTD Prior Year
- J.E.M Payment Account Activity Monthly Reports

Please contact me for additional information concerning these reports.

Sincerely,

Christopher J Lauzen, CPA, MBA
Treasurer of Kane County

COUNTY OF KANE

OFFICE OF THE TREASURER

CHRISTOPHER J LAUZEN, CPA, MBA

June	2023 Payable 2024 Payments Year-To-Date		2024 Payable 2025 Payments Year-To-Date	
TOTAL PROPERTY TAXES DUE	**$**	**1,586,953,678**	**$**	**1,659,886,198**
Total First Installment Paid	$	773,486,445	$	810,974,775
Total Second Installment Paid	$	67,989,731	$	73,297,089
Lockbox Processing	$	130,021,851	$	131,314,351
Internet Credit & Debit Card	$	10,796,786	$	13,805,965
E-Check & ACH Processing	$	172,018,732	$	188,195,767
Credit Card at Treasurer's Office	$	458,731	$	559,512

PAYMENT PROCESSING REPORT
7/1/2024

TWP	Total Due	Total Paid	%	First Installment Due	First Installment Paid	%	Second Installment Due	Second Installment Paid	%
AU	237,057,662	126,732,750	53%	118,610,196	114,306,918	96%	118,447,466	12,425,832	10%
BA	128,538,407	68,686,673	53%	64,286,020	63,049,798	98%	64,252,386	5,636,875	9%
BR	6,558,412	3,741,150	57%	3,280,097	3,156,021	96%	3,278,315	585,129	18%
BB	63,985,826	33,631,424	53%	32,007,210	31,397,196	98%	31,978,616	2,234,228	7%
BU	8,419,640	4,588,877	55%	4,209,820	4,078,536	97%	4,209,820	510,341	12%
CA	71,509,234	37,594,399	53%	35,763,844	34,858,311	97%	35,745,389	2,736,087	8%
DU	215,356,873	112,265,694	52%	107,712,444	104,929,319	97%	107,644,429	7,336,375	7%
EL	249,454,385	131,928,599	53%	124,792,915	121,198,281	97%	124,661,471	10,730,318	9%
GE	132,819,979	71,209,645	54%	66,428,097	65,366,598	98%	66,391,881	5,843,046	9%
HA	32,076,146	17,398,245	54%	16,048,668	15,593,925	97%	16,027,477	1,804,320	11%
KA	5,590,628	3,092,788	55%	2,798,240	2,703,039	97%	2,792,388	389,749	14%
PL	44,428,352	23,362,460	53%	22,225,513	21,705,402	98%	22,202,839	1,657,058	7%
RU	87,737,447	47,050,512	54%	43,893,204	43,104,125	98%	43,844,244	3,946,387	9%
SC	220,164,218	115,866,676	53%	110,115,720	107,289,835	97%	110,048,499	8,576,841	8%
SG	75,099,273	39,853,071	53%	37,572,012	36,844,590	98%	37,527,261	3,008,481	8%
VI	8,157,196	4,473,214	55%	4,079,915	3,904,550	96%	4,077,281	568,664	14%
Total	1,586,953,678	841,476,176	53%	793,823,915	773,486,445	97%	793,129,762	67,989,731	9%
		53.02%			97.44%			8.57%	

2023 PAYABLE 2024

JPMORGAN CHASE BANK

LOCKBOX PAYMENTS

DATE	NUMBER OF PAYMENTS	AMOUNT
05/07/24	715	2,437,152.51
05/08/24	0	-
05/09/24	151	525,565.75
05/10/24	2627	8,818,063.12
05/13/24	1590	5,401,919.52
05/14/24	2659	12,092,240.95
05/15/24	336	1,892,856.21
05/16/24	1269	4,679,266.25
05/17/24	1240	4,284,859.85
05/20/24	1132	4,563,723.65
05/21/24	1935	7,605,360.58
05/22/24	491	2,063,001.09
05/23/24	1837	7,393,835.43
05/24/24	1397	5,327,751.49
05/28/24	1118	4,318,125.01
05/29/24	1836	7,657,350.79
05/30/24	1857	7,904,204.09
05/31/24	2083	8,013,876.04
06/03/24	1455	5,807,964.06
06/04/24	3700	17,178,435.40
06/05/24	1564	7,397,833.40
06/06/24	715	2,456,736.73
06/07/24	840	1,689,630.85
06/10/24	187	508,949.27
06/12/24	1	3,149.03
TOTALS	**32735**	**130,021,851.07**

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2023 PAYABLE 2024
INTERNET CREDIT & DEBIT CARD PAYMENTS

MONTH	TAX AMOUNT PAID	NUMBER
04/29/24	2,745.30	5
04/30/24	52,369.88	14
05/01/24	68,024.55	23
05/02/24	72,124.11	20
05/03/24	160,740.14	35
05/04/24	85,127.08	26
05/05/24	75,655.39	22
05/06/24	139,760.98	45
05/07/24	128,012.86	47
05/08/24	205,690.38	51
05/09/24	107,939.66	32
05/10/24	114,354.48	35
05/11/24	75,461.69	21
05/12/24	27,712.35	9
05/13/24	188,599.10	50
05/14/24	128,876.40	39
05/15/24	155,334.60	41
05/16/24	175,238.08	50
05/17/24	144,731.01	34
05/18/24	69,055.99	16
05/19/24	116,895.14	26
05/20/24	208,220.00	61
05/21/24	129,710.10	41
05/22/24	187,132.83	51
05/23/24	229,178.91	54
05/24/24	335,763.74	87
05/25/24	149,346.79	40
05/26/24	126,495.25	35
05/27/24	232,584.26	63
05/28/24	404,194.60	99
05/29/24	437,038.75	134
05/30/24	607,060.61	171
05/31/24	809,212.63	253
06/01/24	644,517.25	197
06/02/24	723,119.66	193
06/03/24	1,788,199.36	440
06/04/24	243,835.30	66
06/05/24	115,312.55	38
06/06/24	103,389.78	43
06/07/24	38,891.20	19
06/08/24	58,206.16	17
06/09/24	31,383.71	14
06/10/24	77,793.32	24
06/11/24	102,681.18	27
06/12/24	23,528.39	15
06/13/24	64,673.00	23
06/14/24	44,543.66	15
06/15/24	15,472.99	4
06/16/24	7,986.22	4
06/17/24	45,940.19	16

06/18/24	46,296.24	16
06/19/24	24,317.07	10
06/20/24	35,880.30	11
06/21/24	21,660.08	9
06/22/24	10,225.07	4
06/23/24	7,847.18	3
06/24/24	71,112.88	9
06/25/24	14,973.57	8
06/26/24	26,396.53	9
06/27/24	119,704.75	21
06/28/24	60,759.28	17
06/29/24	36,837.40	10
06/30/24	40,913.75	13
TOTALS	**$ 10,796,785.66**	**3025**

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2023 PAYABLE 2024
INTERNET CHECK/ACH PAYMENTS

DATE	TAX AMOUNT PAID	NUMBER
04/29/24	189,956.73	33
04/30/24	1,153,366.25	174
05/01/24	988,815.62	155
05/02/24	986,831.66	122
05/03/24	2,188,750.36	403
05/04/24	2,121,390.18	298
05/05/24	1,596,858.66	279
05/06/24	3,449,264.11	596
05/07/24	4,224,904.42	720
05/08/24	3,457,668.08	496
05/09/24	4,335,624.12	653
05/10/24	4,177,016.75	402
05/11/24	1,531,159.66	295
05/12/24	1,035,989.51	199
05/13/24	3,719,593.23	621
05/14/24	4,250,184.24	647
05/15/24	5,135,408.17	769
05/16/24	3,583,113.49	588
05/17/24	3,424,852.26	657
05/18/24	1,563,466.40	330
05/19/24	1,496,705.18	349
05/20/24	4,821,526.99	851
05/21/24	4,776,044.63	834
05/22/24	5,658,983.93	936
05/23/24	3,417,498.10	624
05/24/24	4,465,950.68	976
05/25/24	2,069,649.19	440
05/26/24	2,010,385.68	434
05/27/24	3,656,360.33	764
05/28/24	12,256,574.32	1694
05/29/24	9,383,480.22	1695
05/30/24	9,965,730.56	1760
05/31/24	15,874,809.06	2621
06/01/24	5,561,944.14	1270
06/02/24	9,047,858.61	1941
06/03/24	13,061,891.73	2596
06/04/24	2,154,037.14	353
06/05/24	1,136,794.86	143
06/06/24	657,693.43	146
06/07/24	645,929.01	88
06/08/24	198,210.99	47
06/09/24	200,484.06	44
06/10/24	562,824.19	98
06/11/24	504,007.99	92
06/12/24	601,228.21	66
06/13/24	344,263.25	59
06/14/24	313,254.94	70
06/15/24	118,172.65	32
06/16/24	80,423.87	25
06/17/24	214,414.50	50

06/18/24	705,275.28	64
06/19/24	189,811.31	43
06/20/24	152,914.19	26
06/21/24	335,050.61	42
06/22/24	57,728.42	16
06/23/24	67,954.87	14
06/24/24	582,000.19	64
06/25/24	355,631.01	73
06/26/24	277,453.29	53
06/27/24	224,366.80	40
06/28/24	515,637.21	70
06/29/24	36,837.40	10
06/30/24	146,725.13	34
TOTALS	**$ 172,018,732.05**	**30084**

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2023 PAYABLE 2024

CREDIT CARD PAYMENTS AT TREASURER'S OFFICE

DATE	TAX AMOUNT PAID	NUMBER
04/30/24	305.76	1
05/02/24	4,601.94	1
05/03/24	13,508.50	10
05/06/24	12,965.15	6
05/07/24	1,899.18	2
05/08/24	14,407.14	5
05/09/24	13,722.29	4
05/13/24	3,753.52	4
05/14/24	6,643.52	4
05/15/24	7,565.71	2
05/16/24	20,830.18	3
05/17/24	4,195.18	2
05/20/24	4,695.50	3
05/21/24	20,234.31	5
05/22/24	14,125.36	4
05/23/24	17,653.48	6
05/24/24	16,791.67	9
05/28/24	30,398.54	13
05/29/24	30,391.86	11
05/30/24	35,025.92	14
05/31/24	50,592.37	17
06/03/24	47,312.28	24
06/04/24	5,768.30	3
06/05/24	7,173.04	3
06/06/24	5,103.28	4
06/07/24	5,236.31	2
06/10/24	-	0
06/14/24	9,463.36	3
06/17/24	7,202.62	3
06/18/24	10,030.69	3
06/24/24	6,772.83	3
06/25/24	13,231.93	4
06/26/24	3,444.51	1
06/27/24	5,357.96	3
06/28/24	8,327.00	3
TOTALS	**$ 458,731.19**	**185**

PAYMENT PROCESSING REPORT
7/1/2025

TWP	Total Due	Total Paid	%	First Installment Due	First Installment Paid	%	Second Installment Due	Second Installment Paid	%
AU	246,124,103	132,384,228	54%	123,095,227	118,958,907	97%	123,028,877	13,425,320	11%
BA	131,472,360	70,527,553	54%	65,762,124	64,668,286	98%	65,710,236	5,859,267	9%
BR	6,768,446	3,898,112	58%	3,385,139	3,269,338	97%	3,383,307	628,774	19%
BB	66,826,071	35,207,428	53%	33,419,445	32,857,629	98%	33,406,626	2,349,799	7%
BU	8,541,118	4,802,487	56%	4,270,559	4,172,266	98%	4,270,559	630,221	15%
CA	75,196,975	39,753,783	53%	37,610,187	36,887,350	98%	37,586,787	2,866,433	8%
DU	225,563,824	119,048,830	53%	112,809,798	110,114,817	98%	112,754,026	8,934,013	8%
EL	262,898,594	139,907,245	53%	131,504,139	128,050,561	97%	131,394,456	11,856,685	9%
GE	137,927,427	73,718,679	53%	69,096,003	67,949,508	98%	68,831,424	5,769,170	8%
HA	35,380,456	19,203,962	54%	17,694,980	17,410,665	98%	17,685,476	1,793,296	10%
KA	5,648,175	3,062,270	54%	2,824,087	2,694,969	95%	2,824,087	367,300	13%
PL	47,850,756	25,190,823	53%	23,933,779	23,320,550	97%	23,916,977	1,870,273	8%
RU	93,002,564	49,855,210	54%	46,522,933	45,749,228	98%	46,479,631	4,105,981	9%
SC	230,138,148	121,464,975	53%	115,098,495	112,421,461	98%	115,039,653	9,043,514	8%
SG	78,269,264	41,717,635	53%	39,144,438	38,497,228	98%	39,124,826	3,220,407	8%
VI	8,277,918	4,528,645	55%	4,142,110	3,952,010	95%	4,135,808	576,635	14%
Total	1,659,886,198	884,271,864	53%	830,313,442	810,974,775	98%	829,572,756	73,297,089	9%
		53.27%			97.67%			8.84%	

2024 PAYABLE 2025

JPMORGAN CHASE BANK

LOCKBOX PAYMENTS

DATE	NUMBER OF PAYMENTS	AMOUNT
05/09/25	60	232,947.79
05/12/25	869	3,159,028.54
05/13/25	784	3,159,434.84
05/14/25	1954	8,812,940.11
05/15/25	2294	8,914,512.13
05/16/25	1424	5,017,285.39
05/19/25	1077	4,302,741.31
05/20/25	2556	10,179,171.94
05/21/25	801	3,096,469.57
05/22/25	1567	5,775,566.47
05/23/25	1405	5,606,398.04
05/27/25	1370	5,733,216.01
05/28/25	2756	12,225,484.13
05/29/25	1254	5,637,224.68
05/30/25	2022	8,856,869.34
06/02/25	772	3,734,437.94
06/03/25	3436	15,233,769.60
06/04/25	3256	15,220,022.22
06/05/25	967	3,964,737.00
06/06/25	380	1,624,212.47
06/09/25	36	136,286.33
06/10/25	181	687,631.17
06/11/25	1	3,963.92
TOTALS	**31222**	**131,314,350.94**

2024 PAYABLE 2025

INTERNET CREDIT & DEBIT CARD PAYMENTS

MONTH	TAX AMOUNT PAID	NUMBER
04/28/25	65,589.23	16
04/29/25	38,885.33	19
04/30/25	50,206.91	18
05/01/25	133,156.01	34
05/02/25	78,291.56	19
05/03/25	58,348.64	15
05/04/25	58,258.48	9
05/05/25	122,459.23	23
05/06/25	277,505.64	62
05/07/25	182,712.87	58
05/08/25	134,749.64	38
05/09/25	195,757.23	50
05/10/25	73,319.57	22
05/11/25	89,709.35	21
05/12/25	207,355.50	52
05/13/25	152,940.31	54
05/14/25	212,310.65	54
05/15/25	187,219.12	55
05/16/25	198,849.23	55
05/17/25	90,859.93	35
05/18/25	141,334.78	35
05/19/25	323,158.54	74
05/20/25	263,556.79	63
05/21/25	230,478.55	65
05/22/25	218,512.97	52
05/23/25	209,867.89	58
05/24/25	250,905.12	61
05/25/25	146,903.97	37
05/26/25	289,176.36	68
05/27/25	481,641.00	136
05/28/25	624,350.78	161
05/29/25	909,986.39	228
05/30/25	1,000,978.20	241
05/31/25	711,659.81	196
06/01/25	1,126,622.51	301
06/02/25	2,433,368.48	577
06/03/25	341,984.68	92
06/04/25	106,104.43	43
06/05/25	133,055.98	30
06/06/25		33
06/07/25	62,512.29	17
06/08/25	66,034.06	21
06/09/25	110,118.17	32
06/10/25	80,025.00	19
06/11/25	44,884.75	20
06/12/25	108,765.65	19
06/13/25	63,634.17	18
06/14/25	28,931.96	8
06/15/25	2,616.83	2
06/16/25	39,103.29	19
06/17/25	71,688.38	15
06/18/25	45,109.03	12
06/19/25	70,153.48	19
06/20/25	56,477.92	19
06/21/25	9,527.85	2
06/22/25	32,722.99	8
06/23/25	52,302.59	12
06/24/25	49,783.41	16
06/25/25	44,866.04	12

2024 PAYABLE 2025
INTERNET CREDIT & DEBIT CARD PAYMENTS

MONTH	TAX AMOUNT PAID		NUMBER
06/26/25		41,782.24	12
06/27/25		61,751.51	29
06/28/25		24,107.71	9
06/29/25		7,040.54	5
06/30/25		79,893.71	34
TOTALS	**$**	**13,805,965.23**	**3639**

2024 PAYABLE 2025

INTERNET CHECK/ACH PAYMENTS

DATE	TAX AMOUNT PAID	NUMBER
04/28/25	391,241.40	71
04/29/25	850,722.65	132
04/30/25	893,481.72	114
05/01/25	1,035,707.96	188
05/02/25	722,211.75	142
05/03/25	770,263.72	134
05/04/25	574,829.50	100
05/05/25	1,981,132.48	271
05/06/25	2,901,562.34	440
05/07/25	3,850,750.42	598
05/08/25	5,125,962.74	690
05/09/25	4,981,468.92	588
05/10/25	1,878,841.13	363
05/11/25	1,436,700.01	262
05/12/25	3,601,330.91	629
05/13/25	4,644,199.33	724
05/14/25	4,960,370.65	677
05/15/25	4,751,738.25	687
05/16/25	3,827,497.71	548
05/17/25	2,249,341.20	479
05/18/25	1,955,832.12	401
05/19/25	4,499,027.76	1037
05/20/25	6,160,861.73	990
05/21/25	9,207,409.40	975
05/22/25	5,091,314.66	830
05/23/25	6,738,013.84	895
05/24/25	2,391,592.55	483
05/25/25	1,558,052.56	358
05/26/25	3,695,829.60	757
05/27/25	11,180,018.37	1851
05/28/25	11,175,779.50	1910
05/29/25	11,390,481.42	1853
05/30/25	15,540,284.56	2438
05/31/25	5,309,489.96	1171
06/01/25	12,831,659.74	2707
06/02/25	16,886,337.20	2998
06/03/25	1,617,332.95	311
06/04/25	1,278,769.05	210
06/05/25	736,927.74	131
06/06/25	858,968.80	157
06/07/25	281,984.20	49
06/08/25	216,528.81	49
06/09/25	625,351.44	130
06/10/25	736,241.22	104
06/11/25	371,331.56	83
06/12/25	347,174.72	68
06/13/25	296,491.01	57

2024 PAYABLE 2025
INTERNET CHECK/ACH PAYMENTS

DATE	TAX AMOUNT PAID	NUMBER
06/14/25	204,593.12	40
06/15/25	130,082.42	28
06/16/25	303,400.26	63
06/17/25	357,208.68	61
06/18/25	332,602.45	12
06/19/25	291,432.46	60
06/20/25	204,525.80	45
06/21/25	165,216.25	29
06/22/25	56,433.76	13
06/23/25	165,762.32	49
06/24/25	233,928.38	38
06/25/25	257,909.71	47
06/26/25	195,261.29	44
06/27/25	155,555.94	38
06/28/25	102,515.47	29
06/29/25	143,939.57	31
06/30/25	486,958.34	90
TOTALS	**$ 188,195,767.48**	**31557**

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2024 PAYABLE 2025

CREDIT CARD PAYMENTS AT TREASURER'S OFFICE

DATE	TAX AMOUNT PAID	NUMBER
05/01/25	4,268.38	3
05/05/25	4,266.62	1
05/06/25	4,337.86	1
05/07/25	4,157.40	2
05/08/25	1,795.20	1
05/09/25	7,068.74	3
05/12/25	27,190.63	6
05/13/25	13,444.80	6
05/14/25	8,481.54	4
05/15/25	9,589.05	5
05/16/25	18,289.58	4
05/19/25	17,758.74	9
05/20/25	12,339.11	5
05/21/25	17,189.89	5
05/22/25	10,791.31	4
05/23/25	15,266.29	6
05/27/25	36,964.19	10
05/28/25	35,366.71	13
05/29/25	39,962.34	14
05/30/25	60,612.08	17
06/02/25	74,341.86	30
06/03/25	21,085.38	7
06/04/25	9,514.47	3
06/05/25	4,162.35	3
06/06/25	1,141.14	1
06/09/25	24,548.41	8
06/10/25	-	0
06/11/25	10,047.08	3
06/12/25	1,619.09	1
06/13/25	9,416.09	3
06/16/25	2,919.08	1
06/17/25	11,428.72	2
06/18/25	-	0
06/20/25	12,765.02	5
06/23/25	1,758.27	1
06/24/25	-	0
06/25/25	6,747.59	4
06/26/25	4,064.46	3
06/27/25	6,935.73	3
06/30/25	7,876.85	4
TOTALS	**$ 559,512.05**	**201**

✓

Kane County
Payment Account Activity for June 2025

06/01/2025		**BEGINNING BALANCE**	**$ 0.00**

Date	Account	Name On Account	Amount
06/02/2025	0125007A	SITUS CULTIVATION LLC	849.00
06/03/2025	0125007A	SITUS CULTIVATION LLC	-250.00
06/03/2025	0125007A	SITUS CULTIVATION LLC	-500.00
06/03/2025	0125007A	SITUS CULTIVATION LLC	-99.00

06/30/2025		**ENDING BALANCE**	**$ 0.00**

Kane County
Individual Account Status for June 2025

REDEMPTION ACCOUNTS

============== END OF REDEMPTION ACCOUNTS ==============

Kane County
Individual Account Status for June 2025

SALE ACCOUNTS

SITUS CULTIVATION LLC — Account: 0125007A — (8/20/2025)

Parcel: 03-14-129-022 — Prop Addr: 156 SKYLINE DR.
LAKE MARIAN, IL 60110

TOTAL AMOUNT CHARGED		$ 849.00
06/02/2025	Payment	849.00
06/03/2025	Kane County Tax Agent	-250.00
06/03/2025	Kane County Collector	-500.00
06/03/2025	Kane County Recorder	-99.00

ACCOUNT CLOSED — Total In Account $ 0.00

================= END OF SALE ACCOUNTS =================

TOTAL PAID FOR ALL ACCOUNTS **$0.00**

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STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-25-863

MONTHLY REPORT

COUNTY OF KANE

KANE COUNTY ASSESSMENT OFFICE
Mark D. Armstrong, CIAO-M
Supervisor of Assessments
Holly A. Winter, CIAO-I
Chief Deputy Supervisor of Assessments

719 Batavia Avenue, Building C
Geneva, Illinois 60134-3000
(630) 208-3818
Assessments.KaneCountyIL.gov

Memorandum

To: The Honorable Chairperson Jarett Sanchez and the Public Service Committee of Kane County Board

From: Mark D. Armstrong, CIAO-M

Date: July 7, 2025

Re: Monthly report

As of the date of this report, the following progress has been made on the 2024 (payable 2025) assessment roll:

Township	Projected Equalization Factor	Certified To Supervisor of Assessments	Final Equalization Factor	Final Filing Deadline
Hampshire	1.0846	May 29		
Rutland	1.0843	April 24	1.0843	July 18
Dundee	1.0942	May 14		
Burlington	1.0642	June 12		
Plato	1.0779	May 15	1.0779	August 7
Elgin	1.0857	June 13		
Virgil	1.0769	June 5		
Campton	1.0843	June 16		
Saint Charles	1.0853	June 9		
Kaneville	1.0814	June 11		
Blackberry	1.0889	May 22		
Geneva	1.0850	April 22	1.0850	July 14
Batavia	1.0878	May 12	1.0878	August 4
Big Rock	1.0811	June 13		
Sugar Grove	1.0783	April 17	1.0783	June 16
Aurora	1.0939	May 16		

All Townships have certified their assessment rolls prior to the statutory deadline of June 15.[1] The Kane County Board of Review will begin hearing assessment complaints in August 2025.

[1] 35 ILCS 200/9-230(a). In 2025, this date falls on Sunday and the deadline is automatically moved to June 16 pursuant to the requirements of the statute on statutes. 5 ILCS 70/1.11.

To: The Honorable Chairperson Jarett Sanchez and the
Public Service Committee of Kane County Board
July 7, 2025

Resolution to Authorize Chairman to appoint additional members of the Board of Review

I have attached a resolution that I ask you to approve and forward to the Executive Committee. The resolution will authorize Chairman Pierog to appoint qualified individuals to an expanded Board of Review. Please note that the resolution uses the word "emergency" to describe the situation due to a requirement of the property tax code; the situation is actually routine for Kane County, as the Board has been authorizing the Chairman to appoint additional members annually for more than 30 years.

Please note that I am not requesting additional funds; this item has already been budgeted for in FY 2025 and are in the submitted budget for FY 2026.

Monthly Production Report

These are monthly and year-to-date summaries of work performed by the Kane County Assessment Office during May 2025, compared to the prior year:

	May 2024	*2024 Year-To-Date*	*May 2025*	*2025 Year-To-Date*
Deeds	1,176	5,264	1,123	5,336
Transfer Declarations	757	3,148	640	3,065
Name/Address Changes	1,572	7,923	1,356	10,735
Homestead Exemption Applications	142	1,301	86	1,052
Homestead Removals	65	1,170	54	944
Senior Exemption Applications	502	1,269	116	1,424
Senior Freeze Applications	630	1,693	997	2,622
Veteran/Disabled Exemption Applications	102	1,044	287	2,127
Assessment Corrections	0	0	0	0
Certificates of Error	684	1,380	452	1,174
Subdivisions	1	5	4	37
Total Documents Processed	5,631	24,197	5,115	28,516
KaneCountyAssessments.org Visits	14,811	60,581	16,698	64,656
KaneCountyAssessments.org Page Views	32,864	126,768	36,681	128,925
DevNet wEdge Visits	91,390	339,955	95,966	357,958
DevNet wEdge Page Views	400,248	1,510,247	401,688	1,596,407
Telephone Inquiries	3,320	10,753	3,527	10,768
Property Tax Appeal Board Filings	68	294	7	226
New E-News Subscribers	72	173	91	164
Public Presentation Attendance	321	674	122	467

To: The Honorable Chairperson Jarett Sanchez and the
Public Service Committee of Kane County Board
July 7, 2025

These are monthly and year-to-date summaries of work performed by the Kane County Assessment Office during June 2025, compared to the prior year:

	June 2024	*2024 Year-To-Date*	*June 2025*	*2025 Year-To-Date*
Deeds	1,176	5,264	1,164	6,500
Transfer Declarations	757	3,148	780	3,845
Name/Address Changes	1,572	7,923	1,867	12,602
Homestead Exemption Applications	142	1,301	197	1,249
Homestead Removals	65	1,170	63	1,007
Senior Exemption Applications	502	1,269	240	1,664
Senior Freeze Applications	630	1,693	981	3,603
Veteran/Disabled Exemption Applications	102	1,044	154	2,281
Assessment Corrections	0	0	0	0
Certificates of Error	684	1,380	251	1,425
Subdivisions	1	5	3	40
Total Documents Processed	5,631	24,197	5,700	34,216
KaneCountyAssessments.org Visits	14,811	60,581	10,423	75,079
KaneCountyAssessments.org Page Views	32,864	126,768	20,735	149,660
DevNet wEdge Visits	91,390	339,955	66,001	423,959
DevNet wEdge Page Views	400,248	1,510,247	271,880	1,868,287
Telephone Inquiries	3,320	10,753	1,547	12,315
Property Tax Appeal Board Filings	68	294	17	243
New E-News Subscribers	72	173	30	194
Public Presentation Attendance	321	674	67	534

The High Cost of Late Tax Bills

In an ongoing effort to educate and inform stakeholders in the assessment process, I have a short presentation on *The High Cost of Late Tax Bills*. The slides are attached, and there will be a short presentation at the committee meeting.

* * * *

Please let me know if you need additional information any of on these topics.

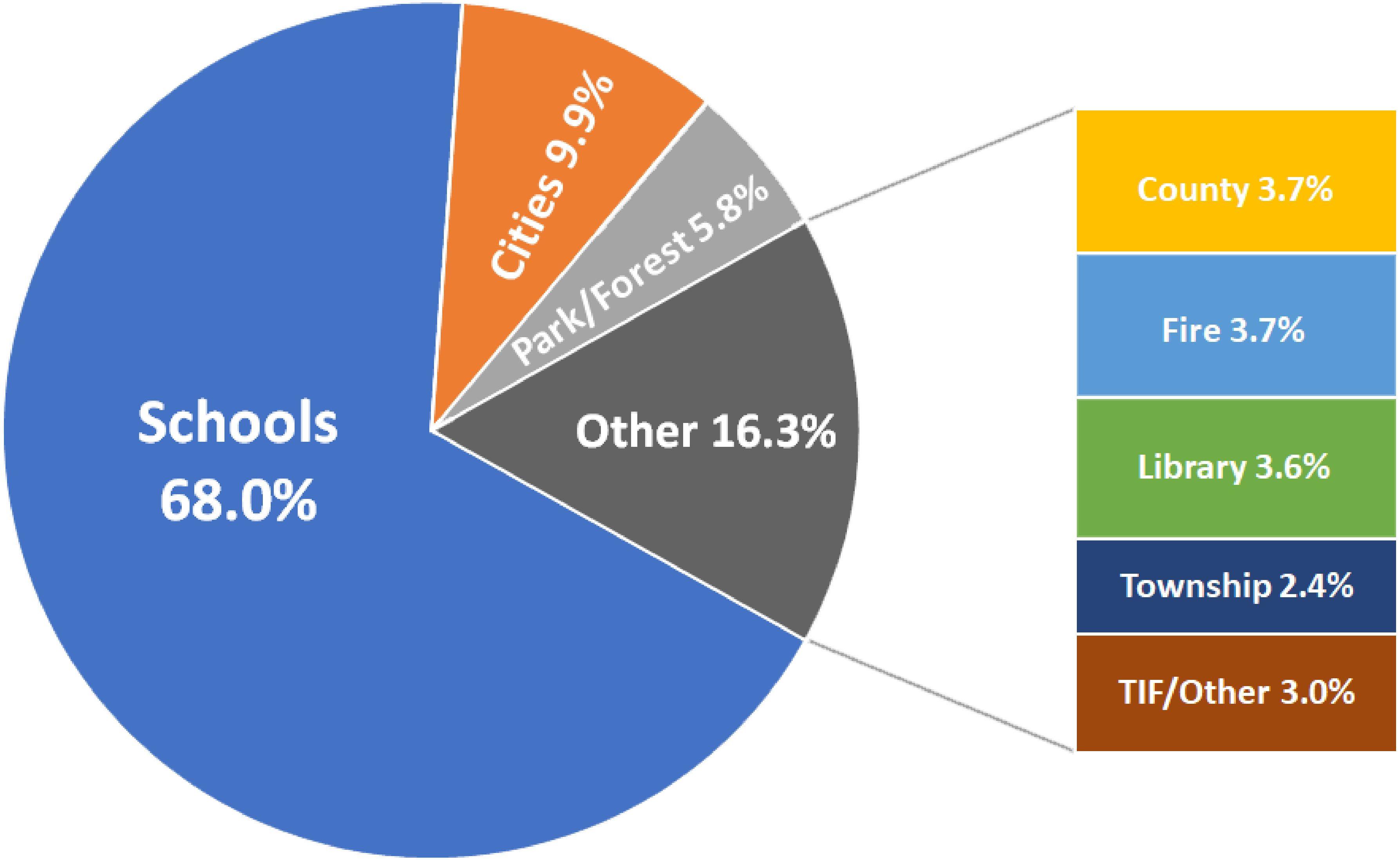
The High Cost of
Late Tax Bills

Mark D. Armstrong, CIAO-M
Kane County Supervisor of Assessments

KANE COUNTY
SUPERVISOR OF ASSESSMENTS

Who receives property tax distributions?

Kane County Tax Distribution (2024)



What is the property tax timeline?

Extension and Billing Timeline: 2026 bills

- Feb 1, 2026: Board of Review Certifies to Clerk
- Apr 1, 2026: Clerk sends extensions to Treasurer
- May 1, 2026: Bills Mailed
- June 1, 2026: First Installment Due
- Sept 1, 2026: Second Installment Due
- By Nov 1, 2026: Tax Sale

Assessment Timeline: 2026 bills

- Jan 1, 2025: Valuation and Lien Date
- June 15, 2025: Townships Certify to County
- Sept 1, 2025: Complete notice and publication
- Oct 1, 2025: Complete Certification to Board of Review
- Jan 15, 2026: Complete hearings
- Feb 1, 2026: Board of Review Certifies to Clerk

What if property tax bills are *late*?

Financial Impact of Late Tax Bills

***Interest Lost**: Opportunity cost of lost interest on overnight deposits.*

- For days 1-30, the calculation is $Daily\ Cost = \frac{INT^{ST}}{365}\ x\ EXT\ x\ \frac{11}{12}$
- For days 31-60, the calculation is $Daily\ Cost = \frac{INT^{ST}}{365}\ x\ EXT\ x\ \frac{10}{12}$

EXT = Extension for the specific unit of government
INT^{ST} = Interest rate for short-term deposits
INT^{TA} = Interest rate for tax anticipation warrants

Financial Impact of Late Tax Bills

***Interest Lost**: Opportunity cost of lost interest on overnight deposits.*

***Interest Cost**: Interest paid on tax anticipation warrants.*

- For days 61-90, the calculation is

$$Daily\ Cost\ = \left(\frac{INT^{ST}}{365}\ x\ EXT\ x\ \frac{9}{12}\right) + \left(\frac{INT^{TA}}{365}\ x\ EXT\ x\ \frac{1}{12}\right)$$

EXT = Extension for the specific unit of government
INT^{ST} = Interest rate for short-term deposits
INT^{TA} = Interest rate for tax anticipation warrants

Financial Impact: County government only

EXT: 2024 (payable 2025) Kane County Extension			$61,071,789
INT^{ST}: Interest Rate on Short-Term Deposits			4.20%
INT^{TA}: Interest Rate on Tax Anticipation Warrants			4.20%
	Interest Lost/Day	***Interest Cost/Day***	***Total Cost/Month***
First month cost	$6,442		$193,255
Second month cost	$5,856		$175,686
Third month cost	$5,271	$586	$175,686
Total cost to taxpayers for 90-day delay			$544,627

Financial Impact: Countywide

EXT: 2024 (payable 2025) Total County Extension			$1,665,318,746
INT^{ST}: Interest Rate on Short-Term Deposits			4.20%
INT^{TA}: Interest Rate on Tax Anticipation Warrants			4.20%
	Interest Lost/Day	***Interest Cost/Day***	***Total Cost/Month***
First month cost	$175,657		$5,269,707
Second month cost	$159,688		$4,790,643
Third month cost	$143,719	$15,969	$4,790,643
Total cost to taxpayers for 90-day delay			$14,850,993

The High Cost of
Late Tax Bills

Mark D. Armstrong, CIAO-M
Kane County Supervisor of Assessments

KANE COUNTY
SUPERVISOR OF ASSESSMENTS

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

RESOLUTION NO. TMP-25-819

APPOINTING ADDITIONAL MEMBERS TO THE BOARD OF REVIEW

WHEREAS, the Illinois Property Tax Code requires that the Board of Review in every County under township organization consist of three members, regardless of parcel count or workload (35 ILCS 200/6-5, et seq.); and

WHEREAS, the Kane County Board of Review holds numerous hearings on assessment complaints each year and must complete its work in a timely manner so that real estate tax bills can be mailed on time; and

WHEREAS, the cost to taxpayer for late real estate tax bills can exceed $175,000 per day; and

WHEREAS, the Illinois Property Tax Code provides that in such circumstances, a County Board may declare by resolution that the number of complaints filed with a Board of Review creates an "emergency situation" and causes the need for additional members of the Board of Review so that it may complete its work in a timely manner; and

WHEREAS, the Illinois Property Tax Code provides when the County Board adopts such a resolution, the Chairman of the County Board may appoint additional qualified members to the board of review to hold separate hearings on complaints.

NOW, THEREFORE, BE IT RESOLVED that an emergency situation, as defined by the Illinois Property Tax Code, exists for the 2025 taxable year and the Chairman of the County Board may appoint additional qualified members to the Board of Review to hold separate hearings on complaints so that the Board of Review may complete its work in a timely manner.

Passed by the Kane County Board on August 12, 2025.

John A. Cunningham, MBA, JD, JD	Corinne M. Pierog MA, MBA
Clerk, County Board	Chairman, County Board
Kane County, Illinois	Kane County, Illinois

Vote:

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Appointing Additional Members to the Board of Review

Committee Flow:
Public Service Committee, Executive Committee, County Board

Contact:
Mark Armstrong, 630.208.3818

Budget Information:

Was this item budgeted? Yes.	Appropriation Amount: $32,500
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes.	

Summary:

This is an annual resolution that is required by the property tax code to authorize the Chairman to appoint additional members to the Board of Review to assist the full three-member Board with the task of hearing property assessment complaints in a timely manner. To qualify for such appointment, a person would need to have passed an examination administered by the Illinois Department of Revenue and have "experience and training in property appraisal and property tax administration" as required by 35 ILCS 200/6-5. Please note that this resolution does not actually make the appointments, but authorizes the County Board Chairman to make the appointments.

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-738

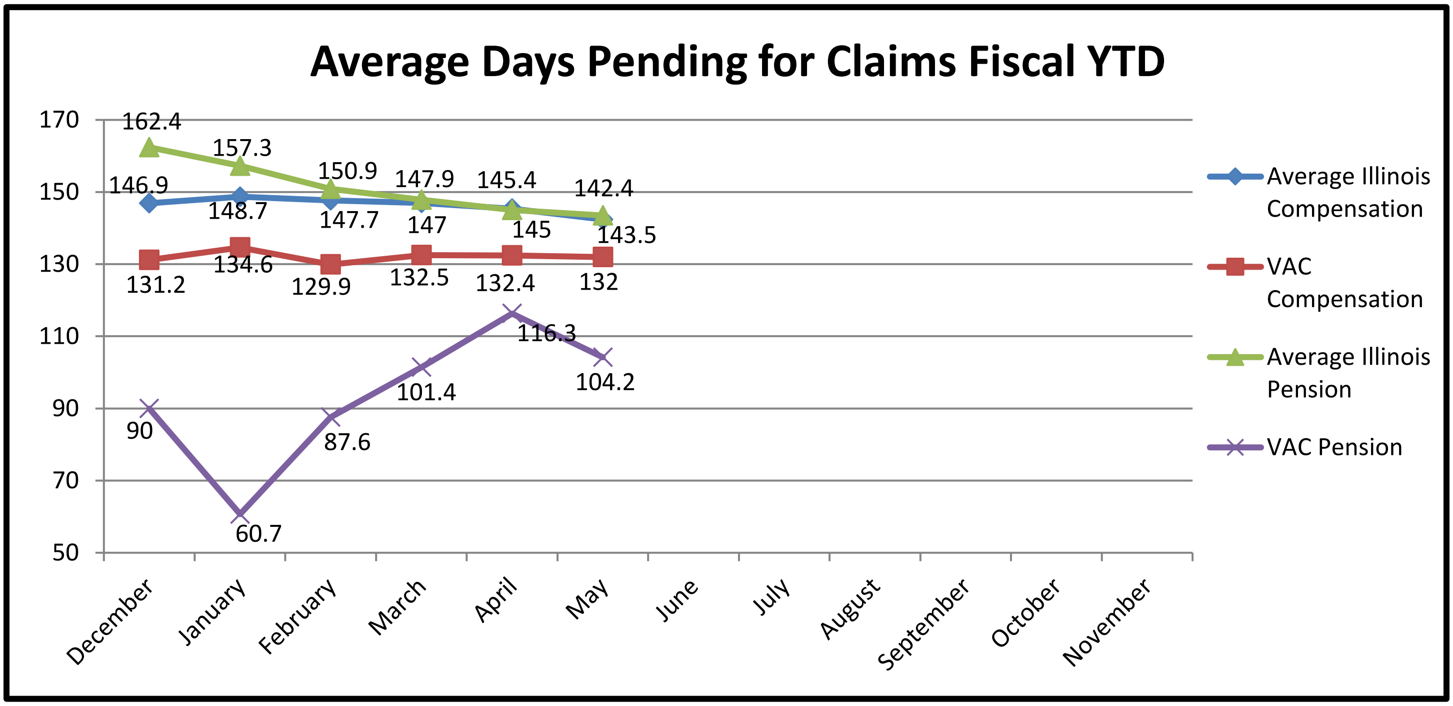
MONTHLY REPORT

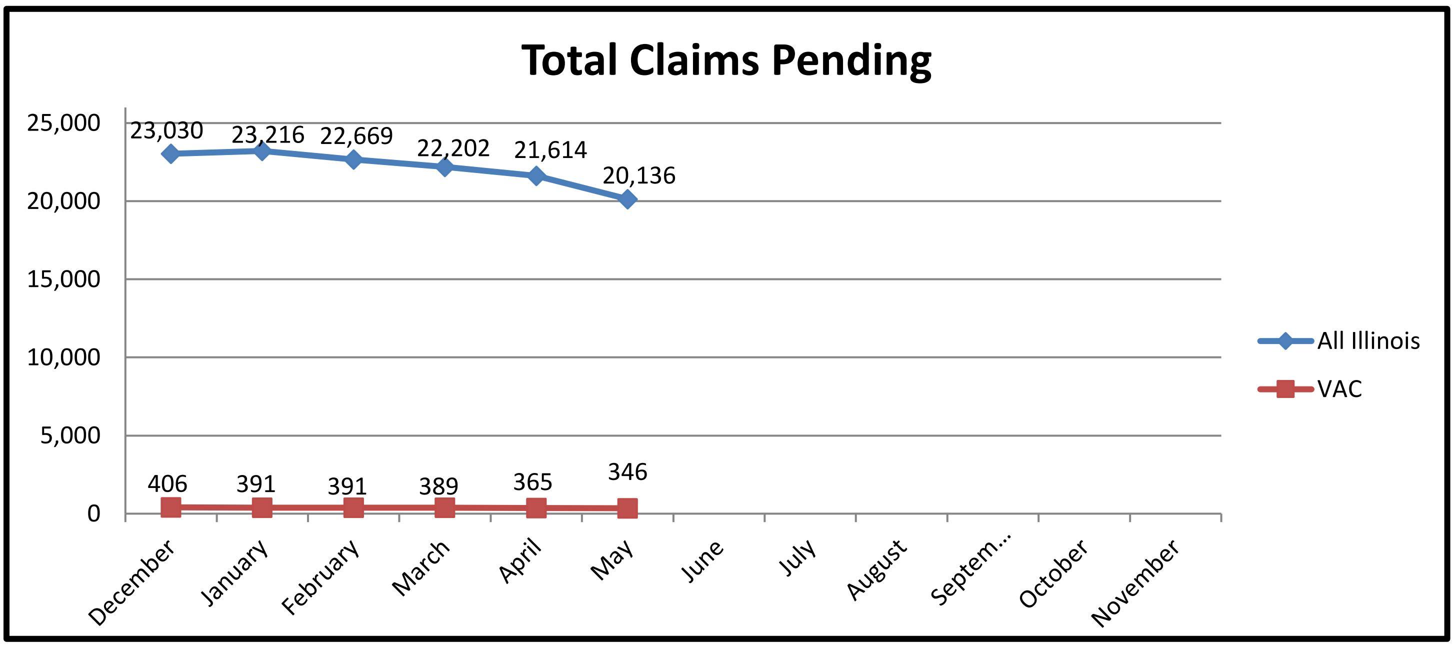
COUNTY OF KANE
VETERANS ASSISTANCE COMMISSION

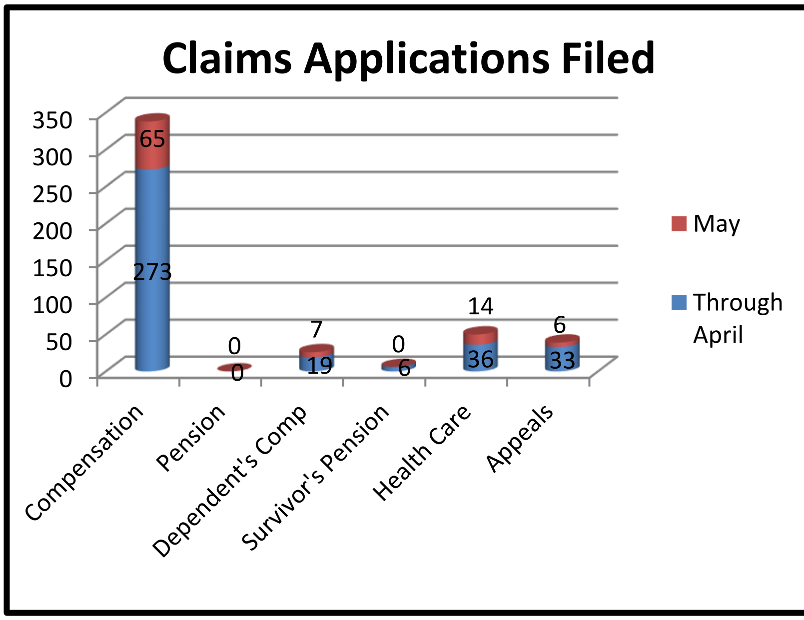
JACOB A. ZIMMERMAN
Superintendent

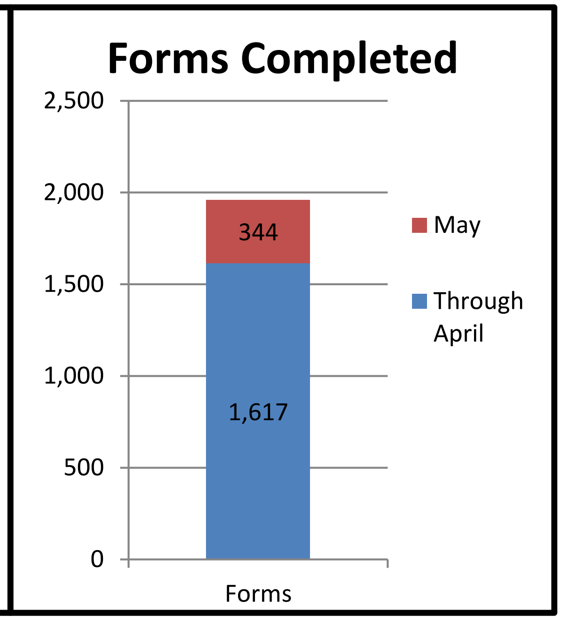
COUNTY GOVERNMENT CENTER
719 South Batavia Avenue, Building A
Geneva, Illinois 60134-3077
Phone: (630) 232-3550
Fax: (630) 232-5403
www.countyofkane.org/pages/veterans.aspx

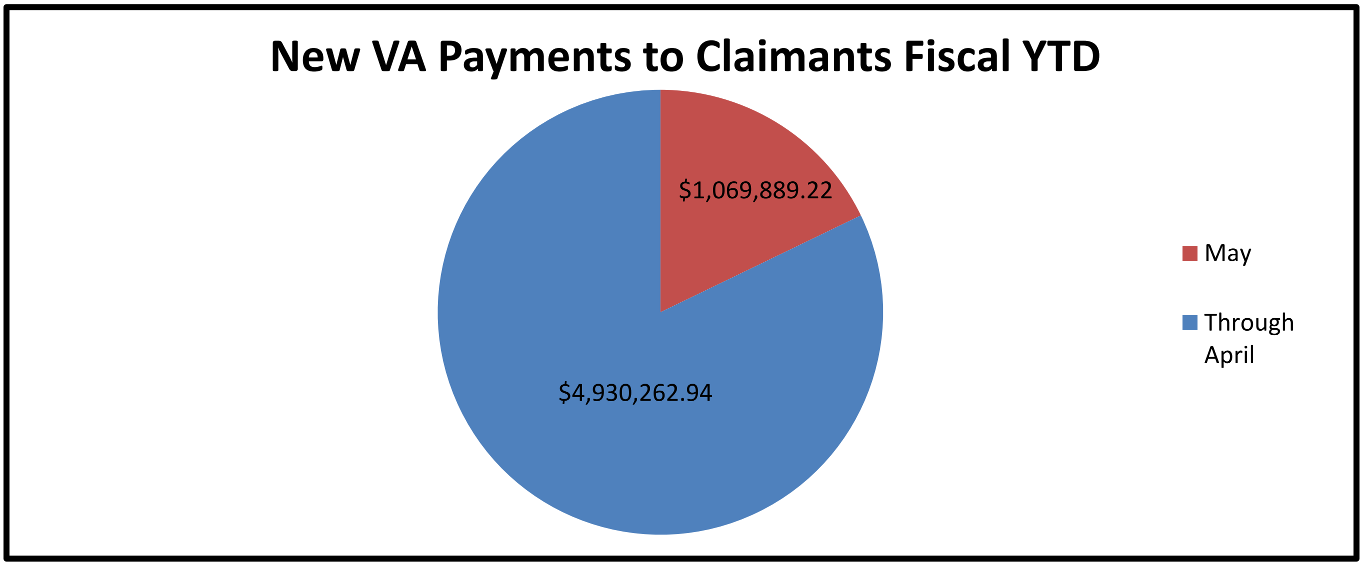
Monthly Report on Commission Activities

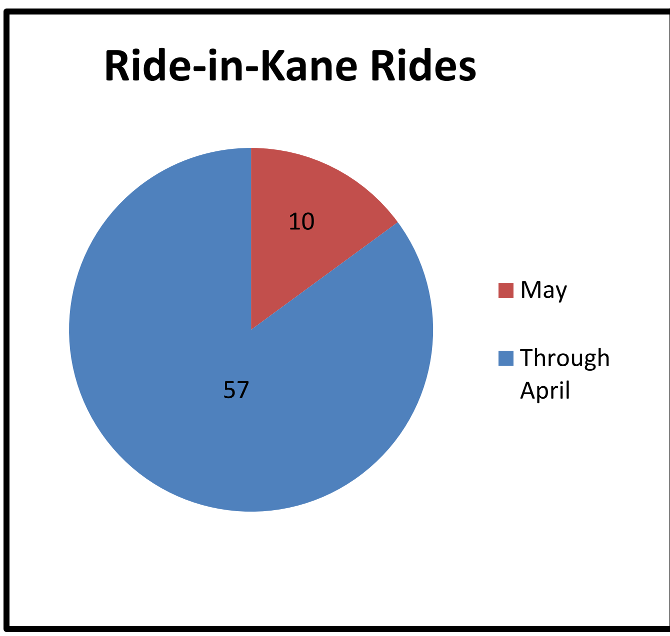


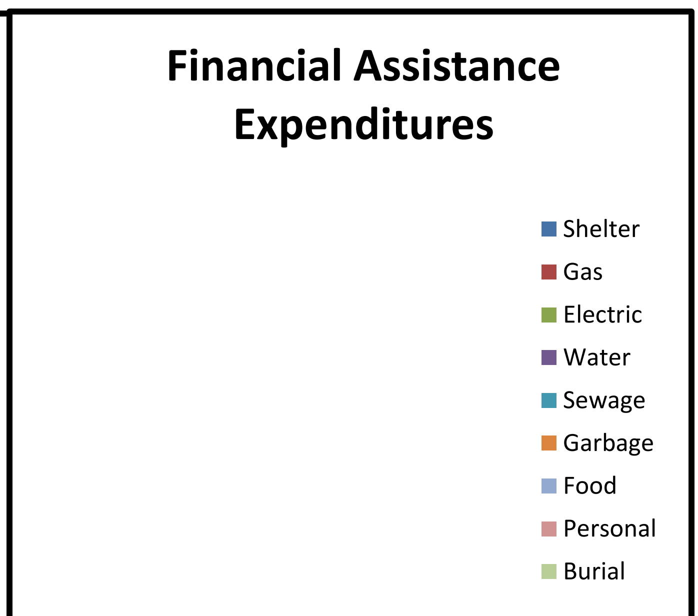



Claims Applications Filed
350
300
250
200
150
100
50
0
65
273
0
0
7
19
0
6
14
36
6
33
Compensation
Pension
Dependent's Comp
Survivor's Pension
Health Care
Appeals
May
Through April


Forms Completed
2,500
2,000
1,500
1,000
500
0
344
1,617
Forms
May
Through April


New VA Payments to Claimants Fiscal YTD
$1,069,889.22
$4,930,262.94
May
Through April


Ride-in-Kane Rides
10
57
May
Through April


Financial Assistance Expenditures
Shelter
Gas
Electric
Water
Sewage
Garbage
Food
Personal
Burial

Category	December	January	February	March	April	May	June	July	August	September	October	November	FY 2025 Total
Service-Connected Disability Claims	46	42	46	47	40	49							270
Non-Service Connected Pension Claims	0	0	0	0	0	0							0
Dependent's Compensation Claims	2	4	4	2	7	7							26
Survivor's Pension Claims	2	1	1	0	2	0							6
Intent-to-File	33	36	31	31	26	44							201
VA Health Care Applications	7	7	6	4	12	14							50
Claims Follow Up or Decision Review	67	102	92	133	104	51							549
Supplemental Claim	18	18	9	12	12	16							85
Higher Level Review (Appeal)	7	6	6	5	3	6							33
Board of Veterans Appeals (Appeal)	2	2	2	0	0	0							6
Board Hearing or Informal Conference	2	1	2	5	5	1							16
Burial Benefits Applications	2	4	6	6	6	14							38
Military or Other Record Request	22	35	15	35	102	104							313
Corrections / Upgrade Military Records	1	0	0	2	3	3							9
Federal Ancillary Benefit Applications	5	10	5	5	6	4							35
State Ancillary Benefit Applications	7	13	7	15	24	23							89
Dependent's Ancillary Applications	9	15	12	8	21	19							84
Total Forms or Letters Completed	329	339	249	265	269	344							1,795
Total Clients Assisted	219	241	213	280	316	328							1,597
Total Claims Pending	406	391	391	389	365	346							
Total Intents-to-File Pending	223	214	207	207	198	212							
Ride-in-Kane Rides	10	4	7	5	31	10							67
New VA Monetary Awards	$687,719.83	$1,085,978.29	$947,438.87	$1,066,502.89	$1,142,623.06	$1,069,889.22							$ 6,000,152.16

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-873

MONTHLY REPORT

MONTHLY REPORT OF THE KANE COUNTY CLERK

MAY 2025

2024 YTD	2024 MONTH	RECEIPTS	2025 MONTH	2025 YTD
$81.00	$27.00	Civil Union Licenses	$27.00	$216.00
$37,962.00	$9,477.00	Marriage Licenses	$8,100.00	$40,716.00
$142.00	$27.00	Notary Comm & Certificates	$11.00	$100.00
$1,185.00	$200.00	Assumed Business Names	$130.00	$805.00
$140,030.00	$21,003.00	Passport Fees	$22,228.00	$195,563.00
$249,853.40	$43,039.20	Certified Copy Fees	$55,535.80	$315,005.20
$71,683.20	$6,634.80	Tax Redemption Fees	$7,524.00	$73,940.40
$40,727.50	$40,563.00	Election fees	$30,832.00	$39,550.50
$19,382.53	$369.60	Tax Extension fees	$267.00	$21,169.43
$14,875.10	$3,329.25	Miscellaneous Fees	$3,523.10	$15,864.85
$116.61	$21.80	Interest: Fee Account	$250.31	$1,345.35
$2,909.77	$341.36	Interest: Tax Redemption Fund	$4,616.82	$21,811.77
$68,612.00	$11,384.00	State Death Surcharge Fund	$10,620.00	$69,040.00
$15.00	$5.00	State Civil Union Domestic Violence Fund	$5.00	$40.00
$7,030.00	$1,755.00	State Marriage Domestic Violence Fund	$1,500.00	$7,540.00
$91,296.40	$15,698.80	Vital Records Automation Fund	$18,556.20	$108,755.40
$16,726.00	$0.00	Death Surcharge Reimbursement	$30,303.00	$30,303.00
$762,627.51	**$153,875.81**	**TOTAL RECEIPTS**	**$194,029.23**	**$941,765.90**
$160.75	$16.00	NSF Checks	$194.00	$971.55
$762,466.76	**$153,859.81**	**TOTAL**	**$193,835.23**	**$940,794.35**
		DISBURSEMENTS		
		To Kane County Treasurer		
$595,674.51	$125,033.01	General Fund	$163,348.03	756,390.50
$68,612.00	$11,384.00	State Death Surcharge Fund	$10,620.00	$69,040.00
$15.00	$5.00	State Civil Union Domestic Violence Fund	$5.00	$40.00
$7,030.00	$1,755.00	State Marriage Domestic Violence Fund	$1,500.00	$7,540.00
$91,296.00	$15,698.80	Vital Records Automation Fund	$18,556.20	$108,755.40
$762,627.51	**$153,875.81**	**TOTAL DISBURSEMENTS**	**$194,029.23**	**$941,765.90**

Submitted by:

John A. Cunningham
Kane County Clerk

Jarett Sanchez
Public Service Committee

Date: June 20, 2025

COUNTY CLERK - MONTHLY REPORT
MAY 2025

TAX REDEMPTION ACCOUNT	MONTH
Beginning Balance	$1,367,209.94
RECEIPTS	
Tax Redemption	$1,422,679.24
Interest	$4,616.82
TOTAL RECEIPTS	**$2,794,506.00**
DISBURSEMENTS	
To Tax Buyers	$1,420,460.74
To Fee Account	$4,616.82
TOTAL DISBURSEMENTS	**$1,425,077.56**
ENDING BALANCE	**$1,369,428.44**

MONTHLY REPORT OF THE KANE COUNTY CLERK

JUNE 2025

2024 YTD	2024 MONTH	RECEIPTS	2025 MONTH	2025 YTD
$81.00	$0.00	Civil Union Licenses	$27.00	$243.00
$46,143.00	$8,181.00	Marriage Licenses	$8,424.00	$49,140.00
$157.00	$15.00	Notary Comm & Certificates	$10.00	$110.00
$1,365.00	$180.00	Assumed Business Names	$140.00	$945.00
$156,155.00	$16,125.00	Passport Fees	$23,958.00	$219,521.00
$287,682.20	$37,828.80	Certified Copy Fees	$50,465.80	$365,471.00
$77,770.80	$6,087.60	Tax Redemption Fees	$9,028.80	$82,969.20
$40,755.50	$28.00	Election fees	$171,701.60	$211,252.10
$19,435.43	$52.90	Tax Extension fees	$138.80	$21,308.23
$16,794.90	$1,919.80	Miscellaneous Fees	$1,595.40	$17,460.25
$131.97	$15.36	Interest: Fee Account	$207.66	$1,553.01
$3,167.63	$257.86	Interest: Tax Redemption Fund	$6,113.21	$27,924.98
$77,212.00	$8,600.00	State Death Surcharge Fund	$11,000.00	$80,040.00
$15.00	$0.00	State Civil Union Domestic Violence Fund	$5.00	$45.00
$8,545.00	$1,515.00	State Marriage Domestic Violence Fund	$1,560.00	$9,100.00
$104,821.60	$13,525.20	Vital Records Automation Fund	$17,386.20	$126,141.60
$16,726.00	$0.00	Death Surcharge Reimbursement	$0.00	$30,303.00
$856,959.03	**$94,331.52**	**TOTAL RECEIPTS**	**$301,761.47**	**$1,243,527.37**
$466.75	$306.00	NSF Checks	$38.00	$1,009.55
$856,492.28	**$94,025.52**	**TOTAL**	**$301,723.47**	**$1,242,517.82**
		DISBURSEMENTS		
		To Kane County Treasurer		
666,365.43	$70,691.27	General Fund	$271,810.27	1,028,200.77
$77,212.00	$8,600.00	State Death Surcharge Fund	$11,000.00	$80,040.00
$15.00	$0.00	State Civil Union Domestic Violence Fund	$5.00	$45.00
$8,545.00	$1,515.00	State Marriage Domestic Violence Fund	$1,560.00	$9,100.00
$104,821.60	$13,525.25	Vital Records Automation Fund	$17,386.20	$126,141.60
$856,959.03	**$94,331.52**	**TOTAL DISBURSEMENTS**	**$301,761.47**	**$1,243,527.37**

Submitted by:

John A. Cunningham
Kane County Clerk

Received by:

Jarett Sanchez
Public Service Committee

Date: July 17, 2025

COUNTY CLERK - MONTHLY REPORT
JUNE 2025

TAX REDEMPTION ACCOUNT	MONTH
Beginning Balance	$1,369,428.44
RECEIPTS	
Tax Redemption	$1,501,283.26
Interest	$6,113.21
TOTAL RECEIPTS	**$2,876,824.91**
DISBURSEMENTS	
To Tax Buyers	$1,624,928.72
To Fee Account	$6,113.21
TOTAL DISBURSEMENTS	**$1,631,041.93**
ENDING BALANCE	**$1,245,782.98**

TAX REDEMPTION/EXTENSION STATS

REDEMPTION/TAX BUYER CALLS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	1325	932	1083	1153	799	670	629	751	727	582	1286	975	10912
2009	940	1206	889	568	766	505	514	504	256	1193	1636	1421	10398
2010	919	940	1180	916	706	533	478	586	614	617	1398	977	9864
2011	1067	974	1194	1006	849	578	570	836	548	858	1575	947	11002
2012	826	717	745	720	589	602	576	529	476	848	1078	744	8450
2013	998	826	605	935	744	510	457	523	560	954	1275	711	9098
2014	678	608	687	756	410	493	465	468	587	731	1032	751	7666
2015	582	516	533	818	556	450	350	388	326	547	931	647	6644
2016	513	515	606	550	561	325	305	353	377	353	1020	566	6044
2017	524	490	596	451	514	350	303	418	409	462	1010	562	6089
2018	537	448	552	485	542	228	276	265	284	376	673	542	5208
2019	687	524	575	522	463	301	299	220	438	504	649	614	5796
2020	570	465	302	283	366	353	278	202	270	490	155	212	3946
2021	245	454	626	369	287	261	206	169	226	469	491	685	4488
2022	505	465	525	285	507	520	183	284	655	396	1217	941	6483
2023	821	518	805	411	346	200	185	248	200	251	758	492	5235
2024	299	680	512	578	484	239	203	231	245	327	842	620	5260
2025	537	498	521	505	553								2614

TAX EXTENSION CALLS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	79	45	79	118	109	51	61	28	56	27	44	18	715
2009	17	11	43	49	31	15	17	5	11	25	9	9	242
2010	6	3	23	19	30	6	7	13	12	8	8	15	150
2011	3	8	8	26	6	5	4	15	4	15	16	9	119
2012	5	0	4	11	12	6	7	20	10	1	19	14	109
2013	25	8	18	17	0	0	6	25	3	1	2	36	141
2014	8	9	12	5	9	7	14	1	13	1	2	0	81
2015	9	5	11	7	0	0	0	0	46	5	41	10	134
2016	3	2	3	1	3	3	0	0	0	4	3	7	29
2017	18	7	17	2	3	3	12	12	12	4	10	5	105
2018	13	9	8	10	18	4	4	10	6	8	9	8	107
2019	13	14	24	69	28	22	15	12	16	25	14	9	261
2020	9	7	13	4	3	9	10	11	22	24	13	42	167
2021	15	37	18	9	23	14	5	23	11	25	23	14	217
2022	8	16	33	24	144	520	463	568	513	579	1109	1069	5046
2023	1081	760	952	15	18	98	35	66	65	38	11	17	3156
2024	9	27	42	26	102	57	22	6	41	91	28	12	463
2025	35	20	20	39	56								170

SPANISH CALLS/COUNTER

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	14	7	19	10	9	11	10	5	11	22	14	12	144
2009	1	18	14	6	10	17	0	0	19	11	2	5	103
2010	3	8	12	6	10	6	11	3	4	5	5	8	81
2011	5	3	10	7	2	6	3	2	1	4	2	1	46
2012	2	3	2	2	10	2	0	2	3	4	0	2	32
2013	5	6	5	3	3	1	2	5	3	2	8	4	47
2014	3	3	1	1	2	1	2	0	1	0	2	0	16
2015	3	3	5	5	4	4	5	3	4	0	7	5	48
2016	6	7	9	8	14	9	5	19	8	17	16	10	128
2017	14	13	20	9	10	11	9	13	15	13	18	8	153
2018	14	9	24	14	19	8	7	3	0	2		14	114

2019	11	9	8	8	9	3	5	1	6	5	7	5	77
2020	7	5	2	3	0	0	5	9	6	6	7	8	58
2021	2	7	11	1	3	8	16	6	6	6	4	3	73
2022	2	3	4	3	12	12	8	13	21	17	18	6	119
2023	12	12	12	1	3	2	5	5	5	4	6	5	72
2024	8	2	4	2	2	2	2	7	2	1	5	5	42
2025	2	3	2	8	13								28

TRANSFER TO OTHER COUNTY DEPTS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	69	63	66	58	285	87	102	108	97	131	37	22	1125
2009	7	1	58	43	62	26	101	82	78	100	60	12	630
2010	17	26	54	26	105	21	20	19	40	168	27	71	594
2011	57	58	128	81	84	73	51	67	79	79	39	23	819
2012	21	13	38	30	294	68	12	28	27	85	19	40	675
2013	3	16	26	27	138	56	9	26	43	79	10	1	434
2014	13	6	7	29	34	30	4	17	18	30	4	0	192
2015	0	26	9	28	96	17	30	29	60	75	0	20	390
2016	13	13	61	40	93	73	22	97	75	95	44	31	657
2017	25	23	37	60	146	37	26	73	68	52	27	55	629
2018	9	17	17	15	160	29	9	18	16	43	2	6	341
2019	23	24	20	16	115	18	11	20	33	13	14	7	314
2020	10	15	8	13	6	10	17	91	89	76	84	36	455
2021	42	41	18	19	82	32	50	44	58	34	31	11	462
2022	16	27	13	15	145	249	280	381	352	200	159	102	1939
2023	138	53	110	20	58	67	36	81	37	44	17	4	665
2024	9	11	9	38	102	58	19	80	68	30	13	4	441
2025	12	6	5	9	72								104

PLATS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	9	6	4	9	3	9	17	5	5	2	2	0	71
2009	0	4	6	2	1	5	10	0	2	1	1	2	34
2010	1	4	7	1	3	6	2	4	14	3	6	1	52
2011	1	2	2	1	7	1	0	3	2	4	4	3	30
2012	4	3	4	4	5	4	2	6	2	10	3	3	50
2013	3	5	3	7	7	3	0	1	4	3	2	8	46
2014	4	5	3	7	5	5	6	10	5	8	6	8	72
2015	8	25	4	3	9	5	6	3	4	6	6	6	85
2016	2	9	6	5	1	4	4	6	5	2	5	2	51
2017	3	7	10	3	9	6	3	5	2	11	2	7	68
2018	1	2	7	2	7	6	2	3	2	4	0	0	36
2019	6	1	3	1	0	7	1	2	6	4	5	1	37
2020	6	1	0	0	0	2	4	2	2	1	1	4	23
2021	1	8	1	4	3	1	4	4	3	2	1	6	38
2022	2	1	2	1	6	10	3	11	5	2	9	1	53
2023	1	5	2	4	2	2	2	3	5	4	1	2	33
2024	2	2	5	5	2	1	1	2	1	2	2	5	30
2025	2	2	2	3	3								12

PASSPORT/MISC

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	23	35	80	55	114	39	85	63	30	313	63	6	906
2009	29	3	1	75	38	20	7	48	27	10	6	10	274
2010	11	6	6	38	7	3	5	15	12	0	0	46	149
2011	33	19	31	10	38	20	28	16	89	9	27	41	361
2012	22	21	15	20	37	39	25	9	12	44	29	16	289
2013	6	22	18	37	27	25	3	23	2	3	3	21	190
2014	12	3	14	1	31	4	2	9	25	0	11	0	112

2015	15	10	38	21	0	13	0	3	3	4	3	6	116
2016	1	9	32	65	38	41	17	36	40	34	29	10	352
2017	23	21	18	20	26	24	25	31	20	18	17	15	258
2018	18	25	35	19	21	13	8	10	6	15	26	8	204
2019	45	27	24	17	25	24	21	27	24	31	21	39	325
2020	75	42	13	12	15	17	26	28	44	51	37	44	404
2021	74	56	113	70	109	113	86	97	48	43	51	47	907
2022	66	69	147	126	216	68	47	258	311	172	142	110	1732
2023	239	145	192	92	75	113	98	100	70	119	53	66	1362
2024	123	136	131	108	99	91	101	162	120	57	87	59	1274
2025	163	77	129	140	131								640

TAX DISTRICT BUDGETS FILED TO DATE

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	129	0	0	4	8	141
2009	0	0	12	19	11	22	17	12	17	20	1	13	144
2010	1	2	6	13	19	23	15	8	19	14	2	5	127
2011	3	2	6	21	9	21	11	14	12	11	1	8	119
2012	0	0	9	13	13	23	14	9	11	8	3	13	116
2013	1	1	6	13	18	19	22	23	9	9	4	13	138
2014	0	1	5	16	14	16	7	15	21	5	3	11	114
2015	2	2	6	16	16	19	12	8	25	10	8	10	134
2016	1	5	1	16	20	15	5	17	20	8	3	14	125
2017	1	1	3	12	16	16	10	9	21	9	6	12	116
2018	1	0	4	15	10	13	7	5	69	12	4	3	143
2019	10	8	9	18	14	20	13	6	26	11	2	8	145
2020	21	3	2	6	13	24	13	5	24	11	5	8	135
2021	20	3	5	14	20	13	11	14	18	15	6	12	151
2022	17	8	3	20	20	17	10	11	19	10	2	4	141
2023	2	4	4	33	24	8	15	5	19	11	3	14	142
2024	22	5	6	21	15	17	7	9	20	5	3	3	133
2025	15	8	3	15	19								60

TAX DISTRICT LEVIES FILED TO DATE

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	9	0	0	27	164	200
2009	0	0	0	0	0	0	0	0	3	7	124	164	298
2010	0	0	0	0	0	0	0	0	0	8	17	98	123
2011	0	0	0	0	0	0	0	1	1	3	24	156	185
2012	0	0	0	0	0	0	0	1	1	2	18	117	139
2013	0	0	0	0	0	0	0	0	0	4	21	123	148
2014	0	0	0	0	0	0	0	1	1	1	29	75	107
2015	0	0	0	0	0	0	0	1	0	3	36	10	50
2016	0	0	0	0	0	0	0	1	1	5	28	110	145
2017	0	0	0	0	0	0	0	0	0	5	42	108	155
2018	0	0	0	0	0	0	0	0	1	5	46	107	159
2019	0	0	0	0	0	0	0	1	1	3	39	105	149
2020	0	0	0	0	0	0	1	0	0	2	39	118	160
2021	0	0	0	0	0	0	0	0	2	2	39	117	160
2022	0	3	0	0	0	0	0	0	5	0	10	116	134
2023	0	0	0	0	0	0	0	0	2	5	33	112	152
2024	0	0	0	0	0	0	0	0	2	6	27	115	150
2025	0	0	0	0	0								0

TAX REDEMPTIONS

COUNTER

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	66	52	58	35	30	45	14	23	14	16	42	38	433
2009	25	37	35	85	4	25	25	40	20	25	99	78	498
2010	34	24	50	26	20	20	16	12	14	23	79	30	348

2011	14	24	46	52	9	21	14	17	26	23	58	50	354
2012	20	45	23	84	24	43	11	11	23	40	66	40	430
2013	19	34	64	69	54	21	18	13	2	59	77	23	453
2014	81	32	20	47	35	15	18	18	13	31	73	39	422
2015	31	60	46	73	25	29	21	30	11	44	149	95	614
2016	51	40	98	116	28	34	22	33	58	38	125	80	723
2017	37	49	39	43	41	16	22	45	24	23	82	55	476
2018	37	48	75	63	39	23	28	11	21	24	123	107	599
2019	110	69	83	70	51	24	23	14	37	51	146	129	807
2020	72	60	39	32	32	16	24	43	48	50	11	15	442
2021	14	64	139	86	89	75	38	31	27	51	217	158	989
2022	109	124	127	92	146	30	30	43	25	33	273	142	1174
2023	148	94	149	106	66	46	33	46	28	25	331	197	1269
2024	98	140	127	155	70	60	23	37	40	55	237	175	1217
2025	134	145	141	136	76								632
MAILED IN													
	JAN	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**TOTALS**
2008	350	476	306	365	125	110	111	101	111	102	396	553	3106
2009	305	475	358	325	143	173	70	80	190	142	480	605	3346
2010	408	247	415	630	178	165	183	110	121	121	454	373	3405
2011	422	282	423	397	154	119	92	271	73	134	455	763	3585
2012	249	210	268	259	110	122	88	83	81	103	308	229	2110
2013	431	209	306	274	9	77	229	40	146	103	390	325	2539
2014	252	165	219	259	138	79	77	66	87	294	425	344	2405
2015	144	162	180	209	118	81	182	75	61	39	176	173	1600
2016	98	152	71	88	56	30	23	33	9	26	256	180	1022
2017	165	101	155	99	87	42	32	44	41	51	314	182	1313
2018	109	93	126	137	124	48	41	21	29	35	110	110	983
2019	144	101	136	138	65	56	28	42	29	19	165	107	1030
2020	103	128	119	90	80	76	69	38	26	22	9	10	770
2021	17	41	92	57	20	16	17	15	9	13	68	63	428
2022	72	69	68	34	35	5	20	12	38	14	57	93	517
2023	64	35	52	45	49	49	16	20	21	14	51	56	472
2024	35	43	43	57	26	29	20	8	11	13	64	64	413
2025	33	44	30	45	35								187
TOTAL													
	JAN	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**TOTALS**
2008	416	528	364	400	155	155	125	124	125	118	438	591	3539
2009	330	512	393	425	147	198	95	120	210	167	579	683	3844
2010	442	271	465	656	198	185	199	122	135	144	512	403	3753
2011	436	306	469	449	163	140	106	282	99	157	513	813	3939
2012	268	255	291	343	134	165	99	94	104	162	374	269	2558
2013	450	243	370	343	63	98	247	53	148	162	467	348	2992
2014	333	197	239	306	173	94	95	84	100	325	498	383	2827
2015	175	222	226	282	143	160	203	105	72	83	325	268	2264
2016	149	192	169	204	84	64	45	66	67	64	381	260	1745
2017	202	150	194	142	128	58	54	89	65	74	396	220	1772
2018	146	141	201	200	163	71	69	32	50	59	233	217	1582
2019	254	170	219	208	116	80	51	56	66	70	311	236	1837
2020	175	188	158	122	112	92	93	81	74	72	20	25	1212
2021	31	105	231	143	109	91	55	46	36	64	285	221	1417
2022	181	193	195	126	181	54	50	55	63	47	330	235	1710
2023	209	129	201	151	115	97	49	66	49	39	382	253	1740

TAX REDEMPTION/EXTENSION STATS

REDEMPTION/TAX BUYER CALLS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	1325	932	1083	1153	799	670	629	751	727	582	1286	975	10912
2009	940	1206	889	568	766	505	514	504	256	1193	1636	1421	10398
2010	919	940	1180	916	706	533	478	586	614	617	1398	977	9864
2011	1067	974	1194	1006	849	578	570	836	548	858	1575	947	11002
2012	826	717	745	720	589	602	576	529	476	848	1078	744	8450
2013	998	826	605	935	744	510	457	523	560	954	1275	711	9098
2014	678	608	687	756	410	493	465	468	587	731	1032	751	7666
2015	582	516	533	818	556	450	350	388	326	547	931	647	6644
2016	513	515	606	550	561	325	305	353	377	353	1020	566	6044
2017	524	490	596	451	514	350	303	418	409	462	1010	562	6089
2018	537	448	552	485	542	228	276	265	284	376	673	542	5208
2019	687	524	575	522	463	301	299	220	438	504	649	614	5796
2020	570	465	302	283	366	353	278	202	270	490	155	212	3946
2021	245	454	626	369	287	261	206	169	226	469	491	685	4488
2022	505	465	525	285	507	520	183	284	655	396	1217	941	6483
2023	821	518	805	411	346	200	185	248	200	251	758	492	5235
2024	299	680	512	578	484	239	203	231	245	327	842	620	5260
2025	537	498	521	505	553	307							2921

TAX EXTENSION CALLS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	79	45	79	118	109	51	61	28	56	27	44	18	715
2009	17	11	43	49	31	15	17	5	11	25	9	9	242
2010	6	3	23	19	30	6	7	13	12	8	8	15	150
2011	3	8	8	26	6	5	4	15	4	15	16	9	119
2012	5	0	4	11	12	6	7	20	10	1	19	14	109
2013	25	8	18	17	0	0	6	25	3	1	2	36	141
2014	8	9	12	5	9	7	14	1	13	1	2	0	81
2015	9	5	11	7	0	0	0	0	46	5	41	10	134
2016	3	2	3	1	3	3	0	0	0	4	3	7	29
2017	18	7	17	2	3	3	12	12	12	4	10	5	105
2018	13	9	8	10	18	4	4	10	6	8	9	8	107
2019	13	14	24	69	28	22	15	12	16	25	14	9	261
2020	9	7	13	4	3	9	10	11	22	24	13	42	167
2021	15	37	18	9	23	14	5	23	11	25	23	14	217
2022	8	16	33	24	144	520	463	568	513	579	1109	1069	5046
2023	1081	760	952	15	18	98	35	66	65	38	11	17	3156
2024	9	27	42	26	102	57	22	6	41	91	28	12	463
2025	35	20	20	39	56	50							220

SPANISH CALLS/COUNTER

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	14	7	19	10	9	11	10	5	11	22	14	12	144
2009	1	18	14	6	10	17	0	0	19	11	2	5	103
2010	3	8	12	6	10	6	11	3	4	5	5	8	81
2011	5	3	10	7	2	6	3	2	1	4	2	1	46
2012	2	3	2	2	10	2	0	2	3	4	0	2	32
2013	5	6	5	3	3	1	2	5	3	2	8	4	47
2014	3	3	1	1	2	1	2	0	1	0	2	0	16
2015	3	3	5	5	4	4	5	3	4	0	7	5	48
2016	6	7	9	8	14	9	5	19	8	17	16	10	128
2017	14	13	20	9	10	11	9	13	15	13	18	8	153
2018	14	9	24	14	19	8	7	3	0	2		14	114

2019	11	9	8	8	9	3	5	1	6	5	7	5	77
2020	7	5	2	3	0	0	5	9	6	6	7	8	58
2021	2	7	11	1	3	8	16	6	6	6	4	3	73
2022	2	3	4	3	12	12	8	13	21	17	18	6	119
2023	12	12	12	1	3	2	5	5	5	4	6	5	72
2024	8	2	4	2	2	2	2	7	2	1	5	5	42
2025	2	3	2	8	13	18							46
TRANSFER TO OTHER COUNTY DEPTS													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	69	63	66	58	285	87	102	108	97	131	37	22	1125
2009	7	1	58	43	62	26	101	82	78	100	60	12	630
2010	17	26	54	26	105	21	20	19	40	168	27	71	594
2011	57	58	128	81	84	73	51	67	79	79	39	23	819
2012	21	13	38	30	294	68	12	28	27	85	19	40	675
2013	3	16	26	27	138	56	9	26	43	79	10	1	434
2014	13	6	7	29	34	30	4	17	18	30	4	0	192
2015	0	26	9	28	96	17	30	29	60	75	0	20	390
2016	13	13	61	40	93	73	22	97	75	95	44	31	657
2017	25	23	37	60	146	37	26	73	68	52	27	55	629
2018	9	17	17	15	160	29	9	18	16	43	2	6	341
2019	23	24	20	16	115	18	11	20	33	13	14	7	314
2020	10	15	8	13	6	10	17	91	89	76	84	36	455
2021	42	41	18	19	82	32	50	44	58	34	31	11	462
2022	16	27	13	15	145	249	280	381	352	200	159	102	1939
2023	138	53	110	20	58	67	36	81	37	44	17	4	665
2024	9	11	9	38	102	58	19	80	68	30	13	4	441
2025	12	6	5	9	72	20							124
PLATS													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	9	6	4	9	3	9	17	5	5	2	2	0	71
2009	0	4	6	2	1	5	10	0	2	1	1	2	34
2010	1	4	7	1	3	6	2	4	14	3	6	1	52
2011	1	2	2	1	7	1	0	3	2	4	4	3	30
2012	4	3	4	4	5	4	2	6	2	10	3	3	50
2013	3	5	3	7	7	3	0	1	4	3	2	8	46
2014	4	5	3	7	5	5	6	10	5	8	6	8	72
2015	8	25	4	3	9	5	6	3	4	6	6	6	85
2016	2	9	6	5	1	4	4	6	5	2	5	2	51
2017	3	7	10	3	9	6	3	5	2	11	2	7	68
2018	1	2	7	2	7	6	2	3	2	4	0	0	36
2019	6	1	3	1	0	7	1	2	6	4	5	1	37
2020	6	1	0	0	0	2	4	2	2	1	1	4	23
2021	1	8	1	4	3	1	4	4	3	2	1	6	38
2022	2	1	2	1	6	10	3	11	5	2	9	1	53
2023	1	5	2	4	2	2	2	3	5	4	1	2	33
2024	2	2	5	5	2	1	1	2	1	2	2	5	30
2025	2	2	2	3	3	5							17
PASSPORT/MISC													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	23	35	80	55	114	39	85	63	30	313	63	6	906
2009	29	3	1	75	38	20	7	48	27	10	6	10	274
2010	11	6	6	38	7	3	5	15	12	0	0	46	149
2011	33	19	31	10	38	20	28	16	89	9	27	41	361
2012	22	21	15	20	37	39	25	9	12	44	29	16	289
2013	6	22	18	37	27	25	3	23	2	3	3	21	190
2014	12	3	14	1	31	4	2	9	25	0	11	0	112

2015	15	10	38	21	0	13	0	3	3	4	3	6	116
2016	1	9	32	65	38	41	17	36	40	34	29	10	352
2017	23	21	18	20	26	24	25	31	20	18	17	15	258
2018	18	25	35	19	21	13	8	10	6	15	26	8	204
2019	45	27	24	17	25	24	21	27	24	31	21	39	325
2020	75	42	13	12	15	17	26	28	44	51	37	44	404
2021	74	56	113	70	109	113	86	97	48	43	51	47	907
2022	66	69	147	126	216	68	47	258	311	172	142	110	1732
2023	239	145	192	92	75	113	98	100	70	119	53	66	1362
2024	123	136	131	108	99	91	101	162	120	57	87	59	1274
2025	163	77	129	140	131	88							728
TAX DISTRICT BUDGETS FILED TO DATE													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	129	0	0	4	8	141
2009	0	0	12	19	11	22	17	12	17	20	1	13	144
2010	1	2	6	13	19	23	15	8	19	14	2	5	127
2011	3	2	6	21	9	21	11	14	12	11	1	8	119
2012	0	0	9	13	13	23	14	9	11	8	3	13	116
2013	1	1	6	13	18	19	22	23	9	9	4	13	138
2014	0	1	5	16	14	16	7	15	21	5	3	11	114
2015	2	2	6	16	16	19	12	8	25	10	8	10	134
2016	1	5	1	16	20	15	5	17	20	8	3	14	125
2017	1	1	3	12	16	16	10	9	21	9	6	12	116
2018	1	0	4	15	10	13	7	5	69	12	4	3	143
2019	10	8	9	18	14	20	13	6	26	11	2	8	145
2020	21	3	2	6	13	24	13	5	24	11	5	8	135
2021	20	3	5	14	20	13	11	14	18	15	6	12	151
2022	17	8	3	20	20	17	10	11	19	10	2	4	141
2023	2	4	4	33	24	8	15	5	19	11	3	14	142
2024	22	5	6	21	15	17	7	9	20	5	3	3	133
2025	15	8	3	15	19	12							72
TAX DISTRICT LEVIES FILED TO DATE													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	9	0	0	27	164	200
2009	0	0	0	0	0	0	0	0	3	7	124	164	298
2010	0	0	0	0	0	0	0	0	0	8	17	98	123
2011	0	0	0	0	0	0	0	1	1	3	24	156	185
2012	0	0	0	0	0	0	0	1	1	2	18	117	139
2013	0	0	0	0	0	0	0	0	0	4	21	123	148
2014	0	0	0	0	0	0	0	1	1	1	29	75	107
2015	0	0	0	0	0	0	0	1	0	3	36	10	50
2016	0	0	0	0	0	0	0	1	1	5	28	110	145
2017	0	0	0	0	0	0	0	0	0	5	42	108	155
2018	0	0	0	0	0	0	0	0	1	5	46	107	159
2019	0	0	0	0	0	0	0	1	1	3	39	105	149
2020	0	0	0	0	0	0	1	0	0	2	39	118	160
2021	0	0	0	0	0	0	0	0	2	2	39	117	160
2022	0	3	0	0	0	0	0	0	5	0	10	116	134
2023	0	0	0	0	0	0	0	0	2	5	33	112	152
2024	0	0	0	0	0	0	0	0	2	6	27	115	150
2025	0	0	0	0	0	0							0
TAX REDEMPTIONS													
COUNTER													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	66	52	58	35	30	45	14	23	14	16	42	38	433
2009	25	37	35	85	4	25	25	40	20	25	99	78	498
2010	34	24	50	26	20	20	16	12	14	23	79	30	348

2011	14	24	46	52	9	21	14	17	26	23	58	50	354
2012	20	45	23	84	24	43	11	11	23	40	66	40	430
2013	19	34	64	69	54	21	18	13	2	59	77	23	453
2014	81	32	20	47	35	15	18	18	13	31	73	39	422
2015	31	60	46	73	25	29	21	30	11	44	149	95	614
2016	51	40	98	116	28	34	22	33	58	38	125	80	723
2017	37	49	39	43	41	16	22	45	24	23	82	55	476
2018	37	48	75	63	39	23	28	11	21	24	123	107	599
2019	110	69	83	70	51	24	23	14	37	51	146	129	807
2020	72	60	39	32	32	16	24	43	48	50	11	15	442
2021	14	64	139	86	89	75	38	31	27	51	217	158	989
2022	109	124	127	92	146	30	30	43	25	33	273	142	1174
2023	148	94	149	106	66	46	33	46	28	25	331	197	1269
2024	98	140	127	155	70	60	23	37	40	55	237	175	1217
2025	134	145	141	136	76	98							730
MAILED IN													
	JAN	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**TOTALS**
2008	350	476	306	365	125	110	111	101	111	102	396	553	3106
2009	305	475	358	325	143	173	70	80	190	142	480	605	3346
2010	408	247	415	630	178	165	183	110	121	121	454	373	3405
2011	422	282	423	397	154	119	92	271	73	134	455	763	3585
2012	249	210	268	259	110	122	88	83	81	103	308	229	2110
2013	431	209	306	274	9	77	229	40	146	103	390	325	2539
2014	252	165	219	259	138	79	77	66	87	294	425	344	2405
2015	144	162	180	209	118	81	182	75	61	39	176	173	1600
2016	98	152	71	88	56	30	23	33	9	26	256	180	1022
2017	165	101	155	99	87	42	32	44	41	51	314	182	1313
2018	109	93	126	137	124	48	41	21	29	35	110	110	983
2019	144	101	136	138	65	56	28	42	29	19	165	107	1030
2020	103	128	119	90	80	76	69	38	26	22	9	10	770
2021	17	41	92	57	20	16	17	15	9	13	68	63	428
2022	72	69	68	34	35	5	20	12	38	14	57	93	517
2023	64	35	52	45	49	49	16	20	21	14	51	56	472
2024	35	43	43	57	26	29	20	8	11	13	64	64	413
2025	33	44	30	45	35	29							216
TOTAL													
	JAN	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**	**TOTALS**
2008	416	528	364	400	155	155	125	124	125	118	438	591	3539
2009	330	512	393	425	147	198	95	120	210	167	579	683	3844
2010	442	271	465	656	198	185	199	122	135	144	512	403	3753
2011	436	306	469	449	163	140	106	282	99	157	513	813	3939
2012	268	255	291	343	134	165	99	94	104	162	374	269	2558
2013	450	243	370	343	63	98	247	53	148	162	467	348	2992
2014	333	197	239	306	173	94	95	84	100	325	498	383	2827
2015	175	222	226	282	143	160	203	105	72	83	325	268	2264
2016	149	192	169	204	84	64	45	66	67	64	381	260	1745
2017	202	150	194	142	128	58	54	89	65	74	396	220	1772
2018	146	141	201	200	163	71	69	32	50	59	233	217	1582
2019	254	170	219	208	116	80	51	56	66	70	311	236	1837
2020	175	188	158	122	112	92	93	81	74	72	20	25	1212
2021	31	105	231	143	109	91	55	46	36	64	285	221	1417
2022	181	193	195	126	181	54	50	55	63	47	330	235	1710
2023	209	129	201	151	115	97	49	66	49	39	382	253	1740

From the Office of
John A. Cunningham
Kane County Clerk
BIRTHS

MONTH↓ YEAR→	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	646	657	659	662	577	617	628	572	556	558	503	464	447	477	448	430
FEB	638	620	595	609	563	581	593	513	551	530	467	456	497	432	425	461
MARCH	762	731	648	683	628	631	618	581	573	606	534	567	505	542	448	**531**
APRIL	778	722	653	643	666	646	614	549	578	523	568	532	482	485	471	**493**
MAY	763	714	683	714	711	669	640	622	585	629	554	568	502	545	484	**524**
JUNE	783	738	690	717	633	662	642	632	659	576	538	587	511	**522**	**511**	**477**
JULY	752	772	771	741	743	713	644	618	613	600	604	532	576	543	530	
AUG	763	774	707	683	700	702	707	630	609	616	545	559	597	525	528	
SEPT	785	723	707	663	657	671	637	600	599	549	559	569	564	472	491	
OCT	747	695	717	688	701	659	610	575	593	579	510	540	535	497	486	
NOV	686	633	633	620	632	607	605	533	584	506	488	483	543	515	455	
DEC	684	713	621	637	633	633	624	566	564	518	495	491	481	448	474	
TOTAL	**8,787**	**8,492**	**8,084**	**8,060**	**7,844**	**7,791**	**7,562**	**6,991**	**7,064**	**6,790**	**6,365**	**6,348**	**6,231**	**6,003**	**5,751**	**2916**

From the Office of
John A. Cunningham
Kane County Clerk
DEATHS

MONTH↓ YEAR→	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	280	264	259	342	258	296	253	279	303	327	310	410	566	369	361	398
FEB	211	264	238	244	227	248	248	213	255	263	290	314	329	271	300	329
MARCH	268	261	244	261	259	280	294	295	257	284	294	313	279	314	304	**321**
APRIL	239	258	222	269	238	254	238	240	272	264	353	312	295	321	271	**311**
MAY	273	254	249	253	252	225	253	265	308	261	434	304	330	293	268	**297**
JUNE	222	207	241	215	245	243	245	250	233	252	328	296	306	**269**	288	**270**
JULY	234	227	225	233	247	237	249	238	274	268	299	293	279	310	302	
AUG	237	274	273	261	231	247	232	262	257	254	268	271	279	300	311	
SEPT	214	239	260	242	250	286	233	248	231	247	304	323	302	286	275	
OCT	217	266	281	219	248	251	247	270	283	302	327	307	327	322	315	
NOV	212	261	242	229	239	253	258	262	271	297	468	363	364	323	305	
DEC	270	236	278	260	326	276	271	292	264	297	428	399	336	334	325	
TOTAL	**2,877**	**3,011**	**3,012**	**3,028**	**3,020**	**3,096**	**3,021**	**3,114**	**3,208**	**3,316**	**4,103**	**3,905**	**3992**	**3712**	**3625**	**1926**

From the Office of
John A. Cunningham
Kane County Clerk
ASSUMED NAME

MONTH ↓YEAR →	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
JAN	43	38	58	35	27	28	41	19	30	22	25	20	16	15	13	**8**
FEB	44	43	57	42	45	49	48	31	36	29	25	17	26	19	21	**7**
MAR	74	45	65	48	38	55	58	59	32	40	32	30	25	15	16	**8**
APR	59	58	53	63	71	47	50	55	45	42	18	24	22	20	13	**11**
MAY	55	70	52	57	69	49	42	43	47	35	11	26	15	20	11	**15**
JUN	50	60	47	36	42	49	51	54	35	25	10	25	8	10	14	**10**
JUL	54	49	48	32	49	48	32	35	30	33	30	22	9	10	11	
AUG	69	43	60	42	38	51	50	27	23	31	24	23	11	13	8	
SEP	56	47	50	53	42	36	31	34	35	31	25	8	14	18	19	
OCT	47	31	37	45	50	44	37	29	32	29	26	23	18	5	9	
NOV	47	40	34	34	35	29	32	36	21	22	22	22	14	14	7	
DEC	39	43	37	41	38	43	35	36	18	19	16	15	9	9	12	
TOTAL	**637**	**567**	**598**	**528**	**544**	**528**	**507**	**458**	**384**	**358**	**264**	**255**	**187**	**168**	**154**	**59**

From the Office of
John A. Cunningham
Kane County Clerk
MARRIAGE LICENSE

MONTH ↓YEAR →	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	125	177	170	158	148	158	178	242	169	163	181	61	168	154	177	272
FEB	167	202	209	168	164	195	178	248	211	176	186	80	203	162	205	206
MAR	213	222	205	175	201	211	240	265	209	238	210	111	258	237	211	230
APR	217	229	210	216	269	264	267	251	250	242	84	225	225	229	280	230
MAY	283	302	333	306	313	317	351	363	332	338	102	368	328	336	350	301
JUN	333	409	324	287	354	347	380	353	324	330	216	376	358	344	303	310
JUL	325	277	315	326	356	375	352	311	329	359	260	356	320	313	362	
AUG	327	358	347	334	387	351	411	399	392	373	203	378	406	422	423	
SEP	332	330	292	293	327	383	361	366	297	333	243	436	387	374	382	
OCT	232	227	237	245	273	254	266	277	293	314	249	272	290	302	317	
NOV	153	202	184	163	152	174	289	246	175	175	112	164	212	204	201	
DEC	216	175	195	209	195	208	238	217	205	238	103	171	170	179	222	
TOTAL	**2,923**	**3,110**	**3,021**	**2,880**	**3,139**	**3,237**	**3,511**	**3,538**	**3186**	**3279**	**2149**	**2998**	**3325**	**3256**	**3433**	**1549**

From the Office of
John A. Cunningham
Kane County Clerk
CIVIL UNIONS

MONTH ↓YEAR →	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	0	3	3	3	0	1	0	2	1	2	1	0	1	0	2
FEB	0	5	1	3	0	2	1	2	0	1	0	1	5	2	3
MAR	0	2	2	4	1	1	1	1	1	0	1	1	0	0	3
APR	0	4	0	3	0	0	1	2	3	0	0	1	0	0	3
MAY	0	6	5	1	0	3	1	0	2	0	1	0	1	2	1
JUN	48	3	3	0	1	2	0	0	1	0	0	2	0	0	2
JUL	30	5	2	0	0	2	1	2	0	1	1	0	1	0	
AUG	17	3	6	1	1	1	1	1	0	0	1	1	2	2	
SEP	11	5	3	0	0	0	2	0	2	0	5	1	0	1	
OCT	12	2	2	0	2	3	3	2	1	0	0	4	1	2	
NOV	12	2	3	4	0	1	0	0	1	1	0	1	0	2	
DEC	8	6	1	1	1	4	5	0	1	0	1	3	2	1	
TOTAL	**138**	**46**	**31**	**20**	**6**	**20**	**16**	**12**	**13**	**5**	**11**	**15**	**13**	**12**	**14**

From the Office of
John A. Cunningham
Kane County Clerk
PASSPORTS

MONTH ↓YEAR →	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	176	209	155	176	155	159	363	257	397	357	466	161	239	652	583	1024
FEB	154	174	124	113	162	149	265	365	308	278	360	98	270	445	497	769
MAR	222	159	146	146	205	205	350	453	450	414	189	180	410	731	615	761
APR	192	136	91	151	182	218	380	216	208	313	27	183	367	412	508	655
MAY	135	101	141	173	180	147	246	230	311	363	17	152	312	335	445	464
JUN	153	103	131	198	128	135	241	262	267	272	73	256	327	**335**	340	496
JUL	181	70	81	106	95	88	155	167	198	277	102	326	318	322	393	
AUG	80	98	100	123	73	129	167	146	235	206	77	229	402	462	430	
SEP	62	79	56	76	89	113	141	87	154	212	90	156	287	258	262	
OCT	114	70	112	119	103	131	182	150	203	245	103	177	351	263	350	
NOV	82	99	101	127	106	136	231	197	201	213	85	185	324	288	300	
DEC	127	120	82	92	99	177	218	206	219	281	84	242	322	288	447	
TOTAL	**1,678**	**1,418**	**1,320**	**1600**	**1577**	**1787**	**2939**	**2736**	**3151**	**3431**	**1673**	**2345**	**3929**	**4791**	**5170**	**4169**

From the Office of
John A. Cunningham
Kane County Clerk
SUMMARY

	2024	**2025**	**Record Increase/Decrease**	**Percent of Increase/Decrease**
Birth	2,787	2,916	129	4.63%
Death	1,792	1,926	134	7.48%
Assumed Name	88	59	-29	-32.95%
Marriage/Civil Union	1,530	1,563	33	2.16%
Passport	2,988	4,169	1,181	39.52%
Total:	9,185	10,633	1,448	15.76%

BIRTH YEAR→	2010	2011	2012	2013	2014	2015	2016	2017

2018	2019	2020	2021	2022

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

PROCLAMATION NO. TMP-25-888

PROCLAMATION BY THE KANE COUNTY BOARD OPPOSING NON-CITIZEN VOTING

A PROCLAMATION BY THE KANE COUNTY BOARD OPPOSING NON-CITIZEN VOTING

WHEREAS, pursuant to applicable Illinois State law, only legal citizens possess the right to vote in elections for members of the Kane County Board, school board members, and other elected positions within Kane County, Illinois; and

WHEREAS, it is unlawful under federal law, as well as Illinois state law, for non-citizens to participate as voters in Federal Elections, Midterm Elections, Consolidated Elections, Primary Elections, Special Elections, School Board Elections, and any other elections conducted within the jurisdiction of Kane County; and

WHEREAS, all individuals who are not United States citizens and attempt to cast a vote in any election within Kane County may be subject to prosecution, and any individuals found to be registering non-citizens to vote may also be deemed complicit in voter fraud and subject to legal penalties; and

~~WHEREAS, Illinois State Senator Celina Villanueva, representing District 12, has proposed legislation, Senate Bill 1345, which was filed in the Illinois State Senate and would permit non-citizens of the United States to register and vote in school board elections, a move that diverges from the longstanding requirement of U.S. citizenship for voter eligibility; and~~

WHEREAS, the Illinois State Board of Elections explicitly lists United States citizenship as a primary criterion for voter eligibility in the State of Illinois, underscoring the importance of this requirement for maintaining the integrity of the electoral process.

NOW, THEREFORE, BE IT PROCLAIMED, the Kane County Board hereby expresses its strong opposition to the participation of non-citizens in the electoral process, including but not limited to elections for the Kane County Board, school boards, and other local governmental entities.

Passed by this County Board of Kane County on ~~April 9th, 2024.~~

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Corinne M. Pierog MA, MBA
Kane County Board Chairman