Kane County

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

KC Judicial/Public Safety Committee

Agenda

MOLINA, Lenert, Gumz, Linder, Roth, Tepe, Williams & ex-officio Pierog (County Chair)

Thursday, July 13, 2023 | **9:00 AM** | **County Board Room**

1. **Call To Order**
2. **Roll Call**
3. **Remote Attendance Requests**
4. **Approval of Minutes: June 15, 2023**
5. **Public Comment (Agenda Items)**
6. **Monthly Financial Reports**
   - **A.** Monthly Finance Reports
7. **Merit Commission**
8. **KaneComm (M. Guthrie)**
   - **A.** Monthly Report
9. **Sheriff/Adult Corrections (R. Hain)**
   - **A.** Monthly Report
   - **B.** **Resolution:** Authorizing the Appointment of Manuel Olalde to the Kane County Sheriff's Office Merit Commission to Fill a Vacated Term
10. **Emergency Management (J. Mensching)**
    - **A.** Monthly Report
11. **State's Attorney (J. Mosser)**
    - **A.** Monthly Report
    - **B.** **Resolution:** Authorizing a Budget Adjustment for the Kane County State's Attorney's Office Weed and Seed Program
12. **Public Defender (R. Conant)**
    - **A.** Monthly Report

13. Judiciary & Courts (Hull/O'Brien)

A. Resolution: Authorizing FY23 Budget Adjustment for AOIC Modernization Grant

14. Court Services Administration (L. Aust)

A. Monthly Report

B. JJC Housing Report

C. Resolution: Authorizing an Intergovernmental Agreement with Kendall County for Juvenile Detention Services

D. Resolution: Authorizing Contract Extension for Medical Services for the Juvenile Justice Center

F. Resolution: Authorizing an Amendment to the Kane County Adult Justice Center's Contract with Aramark Correctional Services LLC to Provide Food Services at the Kane County Juvenile Justice Center

F. Resolution: Authorizing Contract for Prison Rape Elimination Act (PREA) Resident Reporting Services for the Juvenile Justice Center

G. Resolution: Authorizing a Proclamation for Probation and Pretrial Supervision Week

15. Circuit Clerk (T. Barreiro)

A. Monthly Report

16. Coroner (R. Russell)

A. Monthly Report

17. Old Business

18. Place Written Reports on File

19. Executive Session

20. Open Session

A. Vote of Release of Closed Session Minutes

21. Public Comment (Non-Agenda Items)

22. Adjournment

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

FINANCE REPORT NO. TMP-23-966

MONTHLY FINANCE REPORTS

Judiciary & Public Safety Committee Revenue Report - Summary
Through June 30, 2023 (58.3% YTD)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
240 Judiciary and Courts	**$ 85,836**	**$ 909,868**	**$ 581,459**	**63.91%**
001 General Fund	$ 85,836	$ 688,030	$ 419,058	60.91%
195 Children's Waiting Room	$ -	$ 144,755	$ 138,475	95.66%
196 D.U.I.	$ -	$ 12,580	$ 3,951	31.41%
197 Foreclosure Mediation Fund	$ -	$ 61,503	$ 19,971	32.47%
492 Marriage Fees	$ -	$ 3,000	$ 5	0.15%
250 Circuit Clerk	**$ -**	**$ 6,350,496**	**$ 2,948,943**	**46.44%**
001 General Fund	$ -	$ 3,588,100	$ 1,874,644	52.25%
200 Court Automation	$ -	$ 1,028,542	$ 377,855	36.74%
201 Court Document Storage	$ -	$ 825,050	$ 374,551	45.40%
202 Child Support	$ -	$ 182,195	$ 40,062	21.99%
203 Circuit Clerk Admin Services	$ -	$ 406,825	$ 151,417	37.22%
204 Circuit Clk Electronic Citation	$ -	$ 244,284	$ 92,437	37.84%
205 Circuit Ct Clerk Op and Admin	$ -	$ 75,500	$ 37,976	50.30%
300 State's Attorney	**$ 142,869**	**$ 5,645,853**	**$ 3,325,327**	**58.90%**
001 General Fund	$ 26,520	$ 1,879,422	$ 876,618	46.64%
220 Title IV-D	$ 54,532	$ 898,804	$ 477,521	53.13%
221 Drug Prosecution	$ -	$ 379,897	$ 281,642	74.14%
222 Victim Coordinator Services	$ 13,750	$ 161,246	$ 124,398	77.15%
223 Domestic Violence	$ -	$ 356,726	$ 350,087	98.14%
225 Auto Theft Task Force	$ -	$ -	$ 50	0.00%
230 Child Advocacy Center	$ 39,306	$ 1,764,414	$ 1,130,721	64.08%
231 Equitable Sharing Program	$ -	$ 25,000	$ 54	0.22%
232 State's Atty Records Automation	$ -	$ 75,334	$ 10,081	13.38%
233 Bad Check Restitution	$ -	$ -	$ 60	0.00%
234 Drug Asset Forfeiture	$ 4,564	$ 50,000	$ 36,230	72.46%
235 State's Attorney Employee Events	$ -	$ 10	$ 2	20.40%
236 Child Advocacy Advisory Board	$ -	$ -	$ 37	0.00%
237 Money Laundering - State's Atty	$ -	$ 5,000	$ 9,522	190.43%
490 Kane County Law Enforcement	$ 4,197	$ 50,000	$ 28,305	56.61%

Judiciary & Public Safety Committee Revenue Report - Summary
Through June 30, 2023 (58.3% YTD)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
360 Public Defender	**$ 11,127**	**$ 139,252**	**$ 73,619**	**52.87%**
001 General Fund	$ 11,127	$ 138,252	$ 68,539	49.58%
244 Public Defender Rec Automation	$ -	$ 1,000	$ 5,079	507.94%
370 Law Library	**$ 358**	**$ 291,071**	**$ 141,012**	**48.45%**
250 Law Library	$ 358	$ 291,071	$ 141,012	48.45%
380 Sheriff	**$ 172,782**	**$ 5,509,528**	**$ 1,897,378**	**34.44%**
001 General Fund	$ 163,123	$ 3,146,056	$ 1,258,272	40.00%
128 Sheriff's Vehicle & Equipment	$ -	$ 1,364,142	$ 435,638	31.93%
247 EMA Volunteer Fund	$ -	$ -	$ 47	0.00%
248 KC Emergency Planning	$ -	$ -	$ 35	0.00%
249 Bomb Squad SWAT	$ -	$ 5,000	$ -	0.00%
251 Canteen Commission	$ -	$ 650,000	$ -	0.00%
252 Sheriff DEF Federal - DOJ	$ -	$ 10,000	$ 31,368	313.68%
253 County Sheriff DEF Local	$ -	$ 20,000	$ -	0.00%
254 FATS	$ -	$ 6,000	$ -	0.00%
255 K-9 Unit	$ -	$ 30,000	$ -	0.00%
256 Vehicle Maintenance/Purchase	$ -	$ 1,200	$ 4,038	336.51%
257 Sheriff DUI Fund	$ -	$ 32,000	$ -	0.00%
258 Sheriffs Office Money Laundering	$ -	$ 5,000	$ 38,455	769.10%
259 Transportation Safety Highway HB	$ -	$ 20,000	$ 5	0.03%
262 AJF Medical Cost	$ -	$ 25,040	$ 13,411	53.56%
263 Sheriff Civil Operations	$ -	$ 20,000	$ -	0.00%
264 Cannabis Regulation - Local	$ 7,459	$ 90,090	$ 46,325	51.42%
265 Sheriff DEF Federal - Treasury	$ -	$ 50,000	$ 55,208	110.42%
702 Sheriff's Detail Escrow	$ 2,200	$ 35,000	$ 14,575	41.64%

Judiciary & Public Safety Committee Revenue Report - Summary
Through June 30, 2023 (58.3% YTD)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
425 Kane Comm	**$ 152,748**	**$ 2,512,716**	**$ 1,419,002**	**56.47%**
269 Kane Comm	$ 152,748	$ 2,512,716	$ 1,419,002	56.47%
430 Court Services	**$ 1,137,177**	**$ 9,358,889**	**$ 3,619,683**	**38.68%**
001 General Fund	$ 1,143,088	$ 7,038,472	$ 2,828,009	40.18%
270 Probation Services	$ (6,569)	$ 1,607,100	$ 358,826	22.33%
271 Substance Abuse Screening	$ 795	$ 80,000	$ 7,845	9.81%
273 Drug Court Special Resources	$ -	$ 622,517	$ 410,534	65.95%
276 Probation Victim Services	$ (137)	$ 10,000	$ 6,653	66.53%
277 Victim Impact Panel	$ -	$ -	$ 7,609	0.00%
278 Juvenile Justice Donation Fund	$ -	$ 700	$ 207	29.57%
759 Court Srvcs Employee Education	$ -	$ 100	$ -	0.00%
490 Coroner	**$ 1,261**	**$ 204,818**	**$ 71,470**	**34.89%**
289 Coroner Administration	$ 1,261	$ 204,808	$ 71,465	34.89%
701 Elder Fatality Review Team	$ -	$ 10	$ 5	49.70%
510 Emergency Management Services	**$ -**	**$ 97,200**	**$ 5,350**	**5.50%**
001 General Fund	$ -	$ 90,000	$ -	0.00%
247 EMA Volunteer Fund	$ -	$ 3,200	$ -	0.00%
248 KC Emergency Planning	$ -	$ 4,000	$ 5,350	133.75%
Grand Total	**$ 1,704,157**	**$ 31,019,691**	**$ 14,083,243**	**45.40%**

Judiciary & Public Safety Committee Expenditure Report - Summary
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
240 Judiciary and Courts	**$ 288,815**	**$ 4,433,992**	**$ 2,191,167**	**$ -**	**49.42%**
001 General Fund	$ 277,529	$ 4,212,154	$ 2,093,966	$ -	49.71%
195 Children's Waiting Room	$ 11,286	$ 144,755	$ 94,287	$ -	65.14%
196 D.U.I.	$ -	$ 12,580	$ -	$ -	0.00%
197 Foreclosure Mediation Fund	$ -	$ 61,503	$ 2,913	$ -	4.74%
492 Marriage Fees	$ -	$ 3,000	$ -	$ -	0.00%
250 Circuit Clerk	**$ 464,254**	**$ 8,935,036**	**$ 3,365,024**	**$ -**	**37.66%**
001 General Fund	$ 346,360	$ 6,172,640	$ 2,488,784	$ -	40.32%
200 Court Automation	$ 34,498	$ 1,028,542	$ 256,942	$ -	24.98%
201 Court Document Storage	$ 40,873	$ 825,050	$ 279,860	$ -	33.92%
202 Child Support	$ 8,484	$ 182,195	$ 69,379	$ -	38.08%
203 Circuit Clerk Admin Services	$ 17,790	$ 406,825	$ 139,514	$ -	34.29%
204 Circuit Clk Electronic Citation	$ 16,249	$ 244,284	$ 130,546	$ -	53.44%
205 Circuit Ct Clerk Op and Admin	$ -	$ 75,500	$ -	$ -	0.00%
300 State's Attorney	**$ 1,187,389**	**$ 16,700,177**	**$ 8,137,175**	**$ 2,939**	**48.74%**
001 General Fund	$ 707,708	$ 10,532,577	$ 5,299,533	$ 2,159	50.34%
010 Insurance Liability	$ 164,990	$ 2,401,169	$ 1,055,836	$ -	43.97%
220 Title IV-D	$ 45,209	$ 898,804	$ 390,235	$ -	43.42%
221 Drug Prosecution	$ 38,636	$ 379,897	$ 229,089	$ -	60.30%
222 Victim Coordinator Services	$ 21,039	$ 161,246	$ 133,679	$ -	82.90%
223 Domestic Violence	$ 23,715	$ 356,726	$ 136,065	$ -	38.14%
230 Child Advocacy Center	$ 126,035	$ 1,764,414	$ 796,128	$ -	45.12%
231 Equitable Sharing Program	$ -	$ 25,000	$ -	$ 780	3.12%
232 State's Atty Records Automation	$ 3,752	$ 75,334	$ 27,760	$ -	36.85%
234 Drug Asset Forfeiture	$ -	$ 50,000	$ -	$ -	0.00%
235 State's Attorney Employee Events	$ -	$ 10	$ -	$ -	0.00%
237 Money Laundering - State's Atty	$ -	$ 5,000	$ -	$ -	0.00%
490 Kane County Law Enforcement	$ 56,304	$ 50,000	$ 68,850	$ -	137.70%
360 Public Defender	**$ 340,953**	**$ 4,821,580**	**$ 2,555,403**	**$ -**	**53.00%**
001 General Fund	$ 340,953	$ 4,820,580	$ 2,555,403	$ -	53.01%
244 Public Defender Rec Automation	$ -	$ 1,000	$ -	$ -	0.00%

Judiciary & Public Safety Committee Expenditure Report - Summary
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
370 Law Library	**$ 15,819**	**$ 291,071**	**$ 119,073**	**$ -**	**40.91%**
250 Law Library	$ 15,819	$ 291,071	$ 119,073	$ -	40.91%
380 Sheriff	**$ 3,377,498**	**$ 41,699,570**	**$ 22,919,852**	**$ 1,443,338**	**58.43%**
001 General Fund	$ 3,046,544	$ 39,336,098	$ 21,834,243	$ 292,537	56.25%
128 Sheriff's Vehicle & Equipment	$ 311,023	$ 1,364,142	$ 837,167	$ 1,108,853	142.66%
247 EMA Volunteer Fund	$ -	$ -	$ 1,134	$ -	0.00%
248 KC Emergency Planning	$ -	$ -	$ -	$ -	0.00%
249 Bomb Squad SWAT	$ -	$ 5,000	$ -	$ -	0.00%
251 Canteen Commission	$ -	$ 650,000	$ -	$ -	0.00%
252 Sheriff DEF Federal - DOJ	$ -	$ 10,000	$ 26,925	$ -	269.25%
253 County Sheriff DEF Local	$ -	$ 20,000	$ -	$ -	0.00%
254 FATS	$ -	$ 6,000	$ -	$ -	0.00%
255 K-9 Unit	$ -	$ 30,000	$ -	$ -	0.00%
256 Vehicle Maintenance/Purchase	$ -	$ 1,200	$ -	$ -	0.00%
257 Sheriff DUI Fund	$ -	$ 32,000	$ -	$ -	0.00%
258 Sheriffs Office Money Laundering	$ -	$ 5,000	$ -	$ -	0.00%
259 Transportation Safety Highway HB	$ -	$ 20,000	$ -	$ -	0.00%
262 AJF Medical Cost	$ -	$ 25,040	$ -	$ -	0.00%
263 Sheriff Civil Operations	$ -	$ 20,000	$ -	$ -	0.00%
264 Cannabis Regulation - Local	$ 8,929	$ 90,090	$ 66,479	$ -	73.79%
265 Sheriff DEF Federal - Treasury	$ 67	$ 50,000	$ 55,500	$ 41,948	194.90%
702 Sheriff's Detail Escrow	$ 10,936	$ 35,000	$ 98,404	$ -	281.15%
420 Merit Commission	**$ 5,471**	**$ 102,957**	**$ 46,784**	**$ -**	**45.44%**
001 General Fund	$ 5,471	$ 102,957	$ 46,784	$ -	45.44%
425 Kane Comm	**$ 281,136**	**$ 2,512,716**	**$ 1,490,141**	**$ 19,812**	**60.09%**
269 Kane Comm	$ 281,136	$ 2,512,716	$ 1,490,141	$ 19,812	60.09%

Judiciary & Public Safety Committee Expenditure Report - Summary
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
430 Court Services	**$ 1,179,594**	**$ 16,715,310**	**$ 8,925,918**	**$ (2,258)**	**53.39%**
001 General Fund	$ 1,095,829	$ 14,394,893	$ 7,962,499	$ (2,626)	55.30%
270 Probation Services	$ 62,456	$ 1,607,100	$ 766,312	$ -	47.68%
271 Substance Abuse Screening	$ 4,894	$ 80,000	$ 21,850	$ 316	27.71%
273 Drug Court Special Resources	$ 16,415	$ 622,517	$ 175,019	$ 53	28.12%
276 Probation Victim Services	$ -	$ 10,000	$ -	$ -	0.00%
278 Juvenile Justice Donation Fund	$ -	$ 700	$ 239	$ -	34.11%
759 Court Srvcs Employee Education	$ -	$ 100	$ -	$ -	0.00%
490 Coroner	**$ 145,829**	**$ 1,720,223**	**$ 959,736**	**$ 48,164**	**58.59%**
001 General Fund	$ 132,369	$ 1,515,405	$ 894,538	$ -	59.03%
289 Coroner Administration	$ 13,461	$ 204,808	$ 65,198	$ 48,164	55.35%
701 Elder Fatality Review Team	$ -	$ 10	$ -	$ -	0.00%
510 Emergency Management Services	**$ 23,516**	**$ 742,805**	**$ 224,996**	**$ -**	**30.29%**
001 General Fund	$ 23,516	$ 735,605	$ 223,818	$ -	30.43%
247 EMA Volunteer Fund	$ -	$ 3,200	$ 98	$ -	3.08%
248 KC Emergency Planning	$ -	$ 4,000	$ 1,080	$ -	26.99%
Grand Total	**$ 7,310,273**	**$ 98,675,437**	**$ 50,935,268**	**$ 1,511,995**	**53.15%**

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
240 Judiciary and Courts	**$ 288,815**	**$ 4,433,992**	**$ 2,191,167**	**$ -**	**49.42%**
001 General Fund	**$ 277,529**	**$ 4,212,154**	**$ 2,093,966**	**$ -**	**49.71%**
Personnel Services- Salaries & Wages	$ 128,895	$ 1,890,808	$ 1,025,656	$ -	54.24%
Personnel Services- Employee Benefits	$ 29,877	$ 555,096	$ 236,528	$ -	42.61%
Commodities	$ 912	$ 77,250	$ 68,137	$ -	88.20%
Contractual Services	$ 117,844	$ 1,689,000	$ 763,645	$ -	45.21%
195 Children's Waiting Room	**$ 11,286**	**$ 144,755**	**$ 94,287**	**$ -**	**65.14%**
Contractual Services	$ 11,286	$ 132,755	$ 82,287	$ -	61.98%
Transfers Out	$ -	$ 12,000	$ 12,000	$ -	100.00%
196 D.U.I.	**$ -**	**$ 12,580**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 5,230	$ -	$ -	0.00%
Contingency and Other	$ -	$ 7,350	$ -	$ -	0.00%
197 Foreclosure Mediation Fund	**$ -**	**$ 61,503**	**$ 2,913**	**$ -**	**4.74%**
Commodities	$ -	$ 2,000	$ -	$ -	0.00%
Contractual Services	$ -	$ 56,590	$ -	$ -	0.00%
Transfers Out	$ -	$ 2,913	$ 2,913	$ -	100.00%
492 Marriage Fees	**$ -**	**$ 3,000**	**$ -**	**$ -**	**0.00%**
Commodities	$ -	$ 3,000	$ -	$ -	0.00%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
250 Circuit Clerk	**$ 464,254**	**$ 8,935,036**	**$ 3,365,024**	**$ -**	**37.66%**
001 General Fund	**$ 346,360**	**$ 6,172,640**	**$ 2,488,784**	**$ -**	**40.32%**
Personnel Services- Salaries & Wages	$ 267,936	$ 4,116,435	$ 1,948,171	$ -	47.33%
Personnel Services- Employee Benefits	$ 72,976	$ 1,349,326	$ 493,154	$ -	36.55%
Commodities	$ 2,036	$ 154,084	$ 20,947	$ -	13.59%
Contractual Services	$ 3,412	$ 470,565	$ 26,512	$ -	5.63%
Capital	$ -	$ 82,230	$ -	$ -	0.00%
200 Court Automation	**$ 34,498**	**$ 1,028,542**	**$ 256,942**	**$ -**	**24.98%**
Personnel Services- Salaries & Wages	$ 20,094	$ 469,794	$ 160,949	$ -	34.26%
Personnel Services- Employee Benefits	$ 8,276	$ 270,021	$ 66,684	$ -	24.70%
Commodities	$ 1,923	$ 3,750	$ 1,923	$ -	51.28%
Contractual Services	$ 4,205	$ 161,673	$ 27,386	$ -	16.94%
Transfers Out	$ -	$ 23,304	$ -	$ -	0.00%
Capital	$ -	$ 100,000	$ -	$ -	0.00%
201 Court Document Storage	**$ 40,873**	**$ 825,050**	**$ 279,860**	**$ -**	**33.92%**
Personnel Services- Salaries & Wages	$ 28,058	$ 317,369	$ 186,792	$ -	58.86%
Personnel Services- Employee Benefits	$ 12,286	$ 130,713	$ 76,744	$ -	58.71%
Commodities	$ 51	$ 6,000	$ 51	$ -	0.85%
Contractual Services	$ 478	$ 222,260	$ 8,772	$ -	3.95%
Contingency and Other	$ -	$ 103,339	$ -	$ -	0.00%
Transfers Out	$ -	$ 37,869	$ -	$ -	0.00%
Capital	$ -	$ 7,500	$ 7,500	$ -	100.00%
202 Child Support	**$ 8,484**	**$ 182,195**	**$ 69,379**	**$ -**	**38.08%**
Personnel Services- Salaries & Wages	$ 6,990	$ 113,045	$ 56,856	$ -	50.30%
Personnel Services- Employee Benefits	$ 1,493	$ 44,819	$ 12,523	$ -	27.94%
Commodities	$ -	$ 300	$ -	$ -	0.00%
Contractual Services	$ -	$ 12,379	$ -	$ -	0.00%
Transfers Out	$ -	$ 11,652	$ -	$ -	0.00%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
203 Circuit Clerk Admin Services	**$ 17,790**	**$ 406,825**	**$ 139,514**	**$ -**	**34.29%**
Personnel Services- Salaries & Wages	$ 15,095	$ 236,292	$ 116,541	$ -	49.32%
Personnel Services- Employee Benefits	$ 2,520	$ 59,194	$ 18,834	$ -	31.82%
Commodities	$ 145	$ 30,450	$ 882	$ -	2.90%
Contractual Services	$ 30	$ 33,312	$ 3,257	$ -	9.78%
Contingency and Other	$ -	$ 33,012	$ -	$ -	0.00%
Transfers Out	$ -	$ 14,565	$ -	$ -	0.00%
204 Circuit Clk Electronic Citation	**$ 16,249**	**$ 244,284**	**$ 130,546**	**$ -**	**53.44%**
Personnel Services- Salaries & Wages	$ 9,531	$ 147,706	$ 84,019	$ -	56.88%
Personnel Services- Employee Benefits	$ 4,463	$ 63,635	$ 41,352	$ -	64.98%
Commodities	$ 432	$ 2,415	$ 432	$ -	17.89%
Contractual Services	$ 1,823	$ 21,789	$ 4,743	$ -	21.77%
Transfers Out	$ -	$ 8,739	$ -	$ -	0.00%
205 Circuit Ct Clerk Op and Admin	**$ -**	**$ 75,500**	**$ -**	**$ -**	**0.00%**
Commodities	$ -	$ 10,000	$ -	$ -	0.00%
Contingency and Other	$ -	$ 65,500	$ -	$ -	0.00%
300 State's Attorney	**$ 1,187,389**	**$ 16,700,177**	**$ 8,137,175**	**$ 2,939**	**48.74%**
001 General Fund	**$ 707,708**	**$ 10,532,577**	**$ 5,299,533**	**$ 2,159**	**50.34%**
Personnel Services- Salaries & Wages	$ 550,844	$ 7,703,204	$ 4,173,943	$ -	54.18%
Personnel Services- Employee Benefits	$ 113,227	$ 1,599,258	$ 796,224	$ -	49.79%
Commodities	$ 22,228	$ 442,307	$ 129,910	$ 2,159	29.86%
Contractual Services	$ 21,410	$ 529,186	$ 187,804	$ -	35.49%
Transfers Out	$ -	$ 258,622	$ 11,652	$ -	4.51%
Capital	$ -	$ -	$ -	$ -	0.00%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
010 Insurance Liability	**$ 164,990**	**$ 2,401,169**	**$ 1,055,836**	**$ -**	**43.97%**
Personnel Services- Salaries & Wages	$ 96,867	$ 1,298,543	$ 676,326	$ -	52.08%
Personnel Services- Employee Benefits	$ 30,714	$ 473,131	$ 210,235	$ -	44.43%
Commodities	$ 1,555	$ 8,800	$ 2,975	$ -	33.81%
Contractual Services	$ 35,854	$ 620,695	$ 166,300	$ -	26.79%
220 Title IV-D	**$ 45,209**	**$ 898,804**	**$ 390,235**	**$ -**	**43.42%**
Personnel Services- Salaries & Wages	$ 33,449	$ 514,596	$ 290,511	$ -	56.45%
Personnel Services- Employee Benefits	$ 11,760	$ 177,350	$ 98,087	$ -	55.31%
Commodities	$ -	$ 8,201	$ 1,637	$ -	19.96%
Contractual Services	$ -	$ 198,657	$ -	$ -	0.00%
221 Drug Prosecution	**$ 38,636**	**$ 379,897**	**$ 229,089**	**$ -**	**60.30%**
Personnel Services- Salaries & Wages	$ 27,066	$ 265,534	$ 165,328	$ -	62.26%
Personnel Services- Employee Benefits	$ 9,338	$ 94,160	$ 56,343	$ -	59.84%
Commodities	$ -	$ 847	$ -	$ -	0.00%
Contractual Services	$ 2,232	$ 19,356	$ 7,418	$ -	38.32%
222 Victim Coordinator Services	**$ 21,039**	**$ 161,246**	**$ 133,679**	**$ -**	**82.90%**
Personnel Services- Salaries & Wages	$ 14,974	$ 111,080	$ 97,441	$ -	87.72%
Personnel Services- Employee Benefits	$ 5,786	$ 42,423	$ 35,959	$ -	84.76%
Contractual Services	$ 279	$ 7,743	$ 279	$ -	3.60%
223 Domestic Violence	**$ 23,715**	**$ 356,726**	**$ 136,065**	**$ -**	**38.14%**
Personnel Services- Salaries & Wages	$ 15,832	$ 196,101	$ 87,375	$ -	44.56%
Personnel Services- Employee Benefits	$ 7,583	$ 109,994	$ 47,653	$ -	43.32%
Commodities	$ -	$ 1,356	$ -	$ -	0.00%
Contractual Services	$ 300	$ 48,549	$ 1,037	$ -	2.14%
Contingency and Other	$ -	$ 726	$ -	$ -	0.00%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
230 Child Advocacy Center	**$ 126,035**	**$ 1,764,414**	**$ 796,128**	**$ -**	**45.12%**
Personnel Services- Salaries & Wages	$ 80,974	$ 1,009,323	$ 530,905	$ -	52.60%
Personnel Services- Employee Benefits	$ 28,874	$ 366,997	$ 178,560	$ -	48.65%
Commodities	$ 11,404	$ 39,500	$ 39,198	$ -	99.23%
Contractual Services	$ 4,783	$ 150,227	$ 47,465	$ -	31.60%
Contingency and Other	$ -	$ 198,367	$ -	$ -	0.00%
231 Equitable Sharing Program	**$ -**	**$ 25,000**	**$ -**	**$ 780**	**3.12%**
Commodities	$ -	$ -	$ -	$ 780	0.00%
Contractual Services	$ -	$ 25,000	$ -	$ -	0.00%
232 State's Atty Records Automation	**$ 3,752**	**$ 75,334**	**$ 27,760**	**$ -**	**36.85%**
Personnel Services- Salaries & Wages	$ 2,704	$ 35,273	$ 20,269	$ -	57.46%
Personnel Services- Employee Benefits	$ 1,048	$ 13,233	$ 7,491	$ -	56.61%
Commodities	$ -	$ 25,000	$ -	$ -	0.00%
Contractual Services	$ -	$ 1,828	$ -	$ -	0.00%
234 Drug Asset Forfeiture	**$ -**	**$ 50,000**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 50,000	$ -	$ -	0.00%
235 State's Attorney Employee Events	**$ -**	**$ 10**	**$ -**	**$ -**	**0.00%**
Commodities	$ -	$ 10	$ -	$ -	0.00%
237 Money Laundering - State's Atty	**$ -**	**$ 5,000**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 5,000	$ -	$ -	0.00%
490 Kane County Law Enforcement	**$ 56,304**	**$ 50,000**	**$ 68,850**	**$ -**	**137.70%**
Personnel Services- Salaries & Wages	$ -	$ -	$ 3,000	$ -	0.00%
Personnel Services- Employee Benefits	$ -	$ -	$ 227	$ -	0.00%
Contractual Services	$ 56,304	$ 50,000	$ 65,623	$ -	131.25%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
360 Public Defender	**$ 340,953**	**$ 4,821,580**	**$ 2,555,403**	**$ -**	**53.00%**
001 General Fund	**$ 340,953**	**$ 4,820,580**	**$ 2,555,403**	**$ -**	**53.01%**
Personnel Services- Salaries & Wages	$ 269,059	$ 3,811,004	$ 2,078,788	$ -	54.55%
Personnel Services- Employee Benefits	$ 60,349	$ 824,385	$ 423,913	$ -	51.42%
Commodities	$ 5,910	$ 78,454	$ 36,192	$ -	46.13%
Contractual Services	$ 5,635	$ 106,737	$ 16,509	$ -	15.47%
244 Public Defender Rec Automation	**$ -**	**$ 1,000**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 1,000	$ -	$ -	0.00%
370 Law Library	**$ 15,819**	**$ 291,071**	**$ 119,073**	**$ -**	**40.91%**
250 Law Library	**$ 15,819**	**$ 291,071**	**$ 119,073**	**$ -**	**40.91%**
Personnel Services- Salaries & Wages	$ 6,944	$ 90,551	$ 52,078	$ -	57.51%
Personnel Services- Employee Benefits	$ 1,801	$ 30,016	$ 13,086	$ -	43.60%
Commodities	$ 3,875	$ 77,803	$ 42,675	$ -	54.85%
Contractual Services	$ 3,199	$ 24,433	$ 5,266	$ -	21.55%
Contingency and Other	$ -	$ 62,442	$ -	$ -	0.00%
Transfers Out	$ -	$ 5,826	$ 5,826	$ -	100.00%
Capital	$ -	$ -	$ 141	$ -	0.00%
380 Sheriff	**$ 3,377,498**	**$ 41,699,570**	**$ 22,919,852**	**$ 1,443,338**	**58.43%**
001 General Fund	**$ 3,046,544**	**$ 39,336,098**	**$ 21,834,243**	**$ 292,537**	**56.25%**
Personnel Services- Salaries & Wages	$ 2,086,741	$ 27,059,093	$ 15,455,028	$ -	57.12%
Personnel Services- Employee Benefits	$ 371,122	$ 5,250,741	$ 2,720,193	$ -	51.81%
Commodities	$ 184,670	$ 1,931,528	$ 1,085,568	$ 15,603	57.01%
Contractual Services	$ 404,011	$ 5,088,910	$ 2,567,629	$ 113,384	52.68%
Transfers Out	$ -	$ 5,826	$ 5,826	$ -	100.00%
Capital	$ -	$ -	$ -	$ 163,550	0.00%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
128 Sheriff's Vehicle & Equipment	**$ 311,023**	**$ 1,364,142**	**$ 837,167**	**$ 1,108,853**	**142.66%**
Contractual Services	$ 148,221	$ 148,222	$ 181,177	$ -	122.23%
Capital	$ 162,802	$ 1,215,920	$ 655,990	$ 1,108,853	145.14%
247 EMA Volunteer Fund	**$ -**	**$ -**	**$ 1,134**	**$ -**	**0.00%**
Commodities	$ -	$ -	$ -	$ -	0.00%
Contractual Services	$ -	$ -	$ 1,134	$ -	0.00%
Contingency and Other	$ -	$ -	$ -	$ -	0.00%
248 KC Emergency Planning	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**
Commodities	$ -	$ -	$ -	$ -	0.00%
Contractual Services	$ -	$ -	$ -	$ -	0.00%
Contingency and Other	$ -	$ -	$ -	$ -	0.00%
249 Bomb Squad SWAT	**$ -**	**$ 5,000**	**$ -**	**$ -**	**0.00%**
Commodities	$ -	$ 2,500	$ -	$ -	0.00%
Contractual Services	$ -	$ 2,500	$ -	$ -	0.00%
251 Canteen Commission	**$ -**	**$ 650,000**	**$ -**	**$ -**	**0.00%**
Commodities	$ -	$ 325,000	$ -	$ -	0.00%
Contractual Services	$ -	$ 325,000	$ -	$ -	0.00%
252 Sheriff DEF Federal - DOJ	**$ -**	**$ 10,000**	**$ 26,925**	**$ -**	**269.25%**
Commodities	$ -	$ -	$ 26,925	$ -	0.00%
Contractual Services	$ -	$ 10,000	$ -	$ -	0.00%
253 County Sheriff DEF Local	**$ -**	**$ 20,000**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 20,000	$ -	$ -	0.00%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
254 FATS	**$ -**	**$ 6,000**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 6,000	$ -	$ -	0.00%
255 K-9 Unit	**$ -**	**$ 30,000**	**$ -**	**$ -**	**0.00%**
Commodities	$ -	$ 15,000	$ -	$ -	0.00%
Contractual Services	$ -	$ 15,000	$ -	$ -	0.00%
256 Vehicle Maintenance/Purchase	**$ -**	**$ 1,200**	**$ -**	**$ -**	**0.00%**
Commodities	$ -	$ 1,200	$ -	$ -	0.00%
257 Sheriff DUI Fund	**$ -**	**$ 32,000**	**$ -**	**$ -**	**0.00%**
Commodities	$ -	$ 10,000	$ -	$ -	0.00%
Contractual Services	$ -	$ 22,000	$ -	$ -	0.00%
258 Sheriffs Office Money Laundering	**$ -**	**$ 5,000**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 5,000	$ -	$ -	0.00%
259 Transportation Safety Highway HB	**$ -**	**$ 20,000**	**$ -**	**$ -**	**0.00%**
Contingency and Other	$ -	$ 20,000	$ -	$ -	0.00%
262 AJF Medical Cost	**$ -**	**$ 25,040**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 25,040	$ -	$ -	0.00%
263 Sheriff Civil Operations	**$ -**	**$ 20,000**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 20,000	$ -	$ -	0.00%
264 Cannabis Regulation - Local	**$ 8,929**	**$ 90,090**	**$ 66,479**	**$ -**	**73.79%**
Commodities	$ 3,429	$ 45,090	$ 45,480	$ -	100.87%
Contractual Services	$ 5,500	$ 45,000	$ 20,999	$ -	46.66%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
265 Sheriff DEF Federal - Treasury	**$ 67**	**$ 50,000**	**$ 55,500**	**$ 41,948**	**194.90%**
Commodities	$ 67	$ 50,000	$ 55,500	$ 41,948	194.90%
702 Sheriff's Detail Escrow	**$ 10,936**	**$ 35,000**	**$ 98,404**	**$ -**	**281.15%**
Contractual Services	$ 10,936	$ 35,000	$ 98,404	$ -	281.15%
420 Merit Commission	**$ 5,471**	**$ 102,957**	**$ 46,784**	**$ -**	**45.44%**
001 General Fund	**$ 5,471**	**$ 102,957**	**$ 46,784**	**$ -**	**45.44%**
Personnel Services- Salaries & Wages	$ 4,862	$ 78,597	$ 37,050	$ -	47.14%
Personnel Services- Employee Benefits	$ 609	$ 7,310	$ 4,231	$ -	57.88%
Commodities	$ -	$ 500	$ 855	$ -	171.03%
Contractual Services	$ -	$ 16,550	$ 4,648	$ -	28.08%
425 Kane Comm	**$ 281,136**	**$ 2,512,716**	**$ 1,490,141**	**$ 19,812**	**60.09%**
269 Kane Comm	**$ 281,136**	**$ 2,512,716**	**$ 1,490,141**	**$ 19,812**	**60.09%**
Personnel Services- Salaries & Wages	$ 119,333	$ 1,653,995	$ 882,027	$ -	53.33%
Personnel Services- Employee Benefits	$ 35,280	$ 535,793	$ 256,078	$ -	47.79%
Commodities	$ 233	$ 7,800	$ 4,703	$ 5,312	128.39%
Contractual Services	$ 126,290	$ 202,436	$ 236,360	$ 0	116.76%
Contingency and Other	$ -	$ 1,719	$ -	$ -	0.00%
Transfers Out	$ -	$ 110,973	$ 110,973	$ -	100.00%
Capital	$ -	$ -	$ -	$ 14,500	0.00%
430 Court Services	**$ 1,179,594**	**$ 16,715,310**	**$ 8,925,918**	**$ (2,258)**	**53.39%**
001 General Fund	**$ 1,095,829**	**$ 14,394,893**	**$ 7,962,499**	**$ (2,626)**	**55.30%**
Personnel Services- Salaries & Wages	$ 821,232	$ 10,499,247	$ 6,022,210	$ -	57.36%
Personnel Services- Employee Benefits	$ 180,414	$ 2,316,886	$ 1,222,715	$ -	52.77%
Commodities	$ 27,026	$ 246,380	$ 171,500	$ (1,778)	68.89%
Contractual Services	$ 67,157	$ 1,313,472	$ 527,166	$ (849)	40.07%
Capital	$ -	$ 18,908	$ 18,908	$ -	100.00%
270 Probation Services	**$ 62,456**	**$ 1,607,100**	**$ 766,312**	**$ -**	**47.68%**
Commodities	$ 215	$ 23,750	$ 7,927	$ -	33.38%
Contractual Services	$ 62,241	$ 1,210,000	$ 385,035	$ -	31.82%
Transfers Out	$ -	$ 373,350	$ 373,350	$ -	100.00%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
271 Substance Abuse Screening	**$ 4,894**	**$ 80,000**	**$ 21,850**	**$ 316**	**27.71%**
Commodities	$ -	$ 5,000	$ 426	$ 316	14.83%
Contractual Services	$ 4,894	$ 75,000	$ 21,424	$ -	28.57%
273 Drug Court Special Resources	**$ 16,415**	**$ 622,517**	**$ 175,019**	**$ 53**	**28.12%**
Commodities	$ 311	$ 19,700	$ 6,826	$ 53	34.92%
Contractual Services	$ 16,104	$ 602,817	$ 168,193	$ -	27.90%
276 Probation Victim Services	**$ -**	**$ 10,000**	**$ -**	**$ -**	**0.00%**
Contractual Services	$ -	$ 10,000	$ -	$ -	0.00%
278 Juvenile Justice Donation Fund	**$ -**	**$ 700**	**$ 239**	**$ -**	**34.11%**
Commodities	$ -	$ 700	$ 239	$ -	34.11%
759 Court Srvcs Employee Education	**$ -**	**$ 100**	**$ -**	**$ -**	**0.00%**
Contingency and Other	$ -	$ 100	$ -	$ -	0.00%
490 Coroner	**$ 145,829**	**$ 1,720,223**	**$ 959,736**	**$ 48,164**	**58.59%**
001 General Fund	**$ 132,369**	**$ 1,515,405**	**$ 894,538**	**$ -**	**59.03%**
Personnel Services- Salaries & Wages	$ 63,578	$ 780,566	$ 485,072	$ -	62.14%
Personnel Services- Employee Benefits	$ 16,277	$ 197,259	$ 117,523	$ -	59.58%
Commodities	$ 1,065	$ 15,500	$ 4,438	$ -	28.63%
Contractual Services	$ 51,448	$ 522,080	$ 287,505	$ -	55.07%
289 Coroner Administration	**$ 13,461**	**$ 204,808**	**$ 65,198**	**$ 48,164**	**55.35%**
Commodities	$ 7,907	$ 88,500	$ 43,947	$ 950	50.73%
Contractual Services	$ 5,553	$ 51,308	$ 21,251	$ -	41.42%
Capital	$ -	$ 65,000	$ -	$ 47,214	72.64%

Judiciary & Public Safety Committee Expenditure Report - Detail
Through June 30, 2023 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/24/2023)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
701 Elder Fatality Review Team	**$ -**	**$ 10**	**$ -**	**$ -**	**0.00%**
Contingency and Other	$ -	$ 10	$ -	$ -	0.00%
510 Emergency Management Services	**$ 23,516**	**$ 742,805**	**$ 224,996**	**$ -**	**30.29%**
001 General Fund	**$ 23,516**	**$ 735,605**	**$ 223,818**	**$ -**	**30.43%**
Personnel Services- Salaries & Wages	$ 21,259	$ 499,116	$ 200,311	$ -	40.13%
Personnel Services- Employee Benefits	$ 1,711	$ 110,115	$ 16,110	$ -	14.63%
Commodities	$ 204	$ 85,514	$ 4,422	$ -	5.17%
Contractual Services	$ 341	$ 40,860	$ 2,974	$ -	7.28%
247 EMA Volunteer Fund	**$ -**	**$ 3,200**	**$ 98**	**$ -**	**3.08%**
Commodities	$ -	$ 600	$ 98	$ -	16.40%
Contractual Services	$ -	$ 2,200	$ -	$ -	0.00%
Contingency and Other	$ -	$ 400	$ -	$ -	0.00%
248 KC Emergency Planning	**$ -**	**$ 4,000**	**$ 1,080**	**$ -**	**26.99%**
Commodities	$ -	$ 850	$ 209	$ -	24.59%
Contractual Services	$ -	$ 3,000	$ 871	$ -	29.02%
Contingency and Other	$ -	$ 150	$ -	$ -	0.00%
Grand Total	**$ 7,310,273**	**$ 98,675,437**	**$ 50,935,268**	**$ 1,511,995**	**53.15%**

Judiciary & Public Safety A/P by GL Distribution

Payment Date Range 06/01/23 - 06/30/23

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **240 - Judiciary and Courts**										
Sub-Department **240 - Judiciary and Courts**										
Account **50050 - Jurors- Circuit Court**										
3894 - Kane County Juror Payable Clearing	9902502	Jury Payment	Paid by EFT # 80414		06/05/2023	06/05/2023	06/05/2023		06/05/2023	2,050.31
3894 - Kane County Juror Payable Clearing	9902503	Jury Payment	Paid by EFT # 80760		06/15/2023	06/15/2023	06/15/2023		06/15/2023	4,223.15
				Account **50050 - Jurors- Circuit Court** Totals				Invoice Transactions	2	$6,273.46
Account **50070 - Jurors' Expense**										
12548 - 4W Eats dba Papa Saverio's	5/30/23	Juror Meals - 22 DV 808	Paid by EFT # 80423		05/30/2023	06/05/2023	06/05/2023		06/20/2023	126.17
12675 - Just In Time Coffee LLC	1257	Juror Meals	Paid by EFT # 80597		05/29/2023	05/30/2023	05/30/2023		06/20/2023	553.00
12675 - Just In Time Coffee LLC	1255	Juror Meals	Paid by EFT # 80597		05/29/2023	05/30/2023	05/30/2023		06/20/2023	2,386.00
12675 - Just In Time Coffee LLC	1259	Juror Meals	Paid by EFT # 80597		06/03/2023	06/05/2023	06/05/2023		06/20/2023	1,885.00
				Account **50070 - Jurors' Expense** Totals				Invoice Transactions	4	$4,950.17
Account **50120 - Per Diem Expense**										
13838 - Melissa K. Anderko	MKN2023-003	juvenile bond call 05-21-2023	Paid by EFT # 80176		05/22/2023	05/25/2023	05/25/2023		06/05/2023	100.00
2019 - Dana D. Bollman	#2023-15	#2021CF1768 Excerpt Proceedings JT 05-15-23, 05-16-2023	Paid by EFT # 80193		05/17/2023	05/25/2023	05/19/2023		06/05/2023	330.00
12102 - Meagan Carroll	1003	#2020JA156 Appeal Proceedings of 11-15-2021	Paid by EFT # 80200		05/12/2023	05/25/2023	05/19/2023		06/05/2023	56.00
8857 - MaryJo D'Avola	35	#2021CF2046	Paid by EFT # 80239		05/12/2023	05/25/2023	05/19/2023		06/05/2023	44.00
1548 - Lynn M Dreymiller	05/22/2023	#2021JA167 Cons. Appeal Appointed Atty Ron Haskell	Paid by Check # 381438		05/22/2023	05/25/2023	05/25/2023		06/05/2023	936.00
9569 - G.L. Denson, Inc.	187	#2020MR138 Proceedings of 05-22-2023 Expedited for Judge	Paid by EFT # 80264		05/25/2023	05/25/2023	05/25/2023		06/05/2023	351.50
11871 - Brenda D Gregory	05182023-1	#2021JA167 Appeal Proceedings of 02-10-2022	Paid by EFT # 80269		05/18/2023	05/25/2023	05/19/2023		06/05/2023	175.50
12431 - Barbara A Johnston	23-522A	#2023CF626 Proceedings of 05-18-2023	Paid by EFT # 80302		05/22/2023	05/25/2023	05/25/2023		06/05/2023	44.00
8335 - Jennifer L. Joyce	JLJ-2323	#2021JA167 Cons. Appeal Proceedings 10-28-2022	Paid by EFT # 80303		05/22/2023	05/25/2023	05/25/2023		06/05/2023	164.00

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **240 - Judiciary and Courts**										
Sub-Department **240 - Judiciary and Courts**										
Account **50120 - Per Diem Expense**										
11580 - Martina M. Miranda	322	#2020JA156 Appeal Proceedings of 10-21-2022	Paid by EFT # 80327		05/16/2023	05/25/2023	05/19/2023		06/05/2023	52.00
13439 - Theresa (Terri) Wells	05/22/2023	juvenile bond call 05/14/2023 (2) Hearings	Paid by EFT # 80405		05/22/2023	05/25/2023	05/25/2023		06/05/2023	200.00
2019 - Dana D. Bollman	2023-17	juvenile bond call 06-04-2023 (3) Hearings	Paid by EFT # 80464		06/05/2023	06/09/2023	06/05/2023		06/20/2023	200.00
13243 - Jennifer Campbell	B-052023	juvenile bond call 05/28/2023 (1) Hearing	Paid by EFT # 80473		05/28/2023	06/09/2023	06/08/2023		06/20/2023	200.00
				Account **50120 - Per Diem Expense** Totals				Invoice Transactions	13	$2,853.00
Account **50150 - Contractual/Consulting Services**										
7679 - Shirley A. Wehking	4931	Interpreter Services	Paid by EFT # 80402		05/17/2023	05/19/2023	05/19/2023		06/05/2023	177.20
12940 - Wellspring Interpreting Services LLC	14508	Interpreter Services	Paid by EFT # 80406		05/12/2023	05/16/2023	05/16/2023		06/05/2023	1,885.15
12940 - Wellspring Interpreting Services LLC	14512	Interpreter Services	Paid by EFT # 80406		05/19/2023	05/19/2023	05/19/2023		06/05/2023	1,885.15
12940 - Wellspring Interpreting Services LLC	14513	Interpreter Services	Paid by EFT # 80406		05/25/2023	05/25/2023	05/25/2023		06/05/2023	1,135.02
5648 - Bakhtavar Press	BP-KC-23-03	Interpreter Services	Paid by EFT # 80186		05/20/2023	05/22/2023	05/22/2023		06/05/2023	160.00
12986 - Maricela Cortez	249	Interpreter Services	Paid by EFT # 80237		05/16/2023	05/19/2023	05/19/2023		06/05/2023	417.51
12986 - Maricela Cortez	250	Interpreter Services	Paid by EFT # 80237		05/25/2023	05/25/2023	05/25/2023		06/05/2023	567.64
13321 - Paula Ebener	39	Interpreter Services	Paid by EFT # 80248		05/10/2023	05/19/2023	05/19/2023		06/05/2023	79.87
13321 - Paula Ebener	40	Interpreter Services	Paid by EFT # 80248		05/19/2023	05/22/2023	05/22/2023		06/05/2023	159.74
12920 - Maricela Ibarra	M2023-115	Interpreter Services	Paid by EFT # 80287		05/18/2023	05/19/2023	05/19/2023		06/05/2023	606.00
12920 - Maricela Ibarra	M2023-116	Interpreter Services	Paid by EFT # 80287		05/25/2023	05/25/2023	05/25/2023		06/05/2023	629.00
12945 - American Interpreting Services, Inc.	K2	Interpreter Services	Paid by EFT # 80175		05/19/2023	05/22/2023	05/22/2023		06/05/2023	1,195.56
12945 - American Interpreting Services, Inc.	K3	Interpreter Services	Paid by EFT # 80175		05/25/2023	05/25/2023	05/25/2023		06/05/2023	765.73
13001 - Carina Julian	86	Interpreter Services	Paid by EFT # 80304		05/11/2023	05/16/2023	05/16/2023		06/05/2023	832.01

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Fund **001 - General Fund**										
Department **240 - Judiciary and Courts**										
Sub-Department **240 - Judiciary and Courts**										
Account **50150 - Contractual/Consulting Services**										
13280 - Martha Gerald dba Power Vibes Inc.	Kane-073	Interpreter Services	Paid by EFT # 80321		05/23/2023	05/23/2023	05/23/2023		06/05/2023	2,240.71
13280 - Martha Gerald dba Power Vibes Inc.	Kane-074	Interpreter Services	Paid by EFT # 80321		05/23/2023	05/23/2023	05/23/2023		06/05/2023	1,319.34
13001 - Carina Julian	88	Interpreter Services	Paid by EFT # 80304		05/25/2023	05/25/2023	05/25/2023		06/05/2023	452.88
13752 - Sara Pethokoukis	20	Interpreter Services	Paid by EFT # 80342		05/23/2023	05/23/2023	05/23/2023		06/05/2023	589.91
13219 - Ruben Rodriguez	59	Interpreter Services	Paid by EFT # 80355		05/19/2023	05/19/2023	05/19/2023		06/05/2023	1,633.88
13219 - Ruben Rodriguez	60	Interpreter Services	Paid by EFT # 80355		05/19/2023	05/22/2023	05/22/2023		06/05/2023	1,125.06
12871 - Daniel Velasco	115	Interpreter Services	Paid by EFT # 80390		05/19/2023	05/19/2023	05/19/2023		06/05/2023	2,180.88
12871 - Daniel Velasco	116	Interpreter Services	Paid by EFT # 80390		05/25/2023	05/25/2023	05/25/2023		06/05/2023	1,772.28
12871 - Daniel Velasco	117	Interpreter Services	Paid by EFT # 80733		06/02/2023	06/02/2023	06/02/2023		06/20/2023	2,215.35
12871 - Daniel Velasco	118	Interpreter Services	Paid by EFT # 80733		06/08/2023	06/08/2023	06/08/2023		06/20/2023	1,772.28
13219 - Ruben Rodriguez	62	Interpreter Services	Paid by EFT # 80683		06/02/2023	06/02/2023	06/02/2023		06/20/2023	696.94
13219 - Ruben Rodriguez	61	Interpreter Services	Paid by EFT # 80683		06/05/2023	06/05/2023	06/05/2023		06/20/2023	1,155.06
12866 - Falguni Rubio	202305	Interpreter Services	Paid by EFT # 80687		06/02/2023	06/05/2023	06/05/2023		06/20/2023	146.20
13752 - Sara Pethokoukis	21	Interpreter Services	Paid by EFT # 80652		06/08/2023	06/08/2023	06/08/2023		06/20/2023	910.50
13204 - Daisy M. Robinson	2023-5	Interpreter Services	Paid by EFT # 80680		06/01/2023	06/02/2023	06/02/2023		06/20/2023	452.00
13001 - Carina Julian	89	Interpreter Services	Paid by EFT # 80596		06/02/2023	06/05/2023	06/05/2023		06/20/2023	1,423.64
13001 - Carina Julian	90	Interpreter Services	Paid by EFT # 80596		06/08/2023	06/08/2023	06/08/2023		06/20/2023	1,553.64
13280 - Martha Gerald dba Power Vibes Inc.	Kane-075	Interpreter Services	Paid by EFT # 80618		06/01/2023	06/05/2023	06/05/2023		06/20/2023	802.77
13280 - Martha Gerald dba Power Vibes Inc.	Kane-076	Interpreter Services	Paid by EFT # 80618		06/09/2023	06/09/2023	06/09/2023		06/20/2023	1,761.99
13752 - Sara Pethokoukis	19	Interpreter Services	Paid by EFT # 80652		05/17/2023	05/16/2023	05/16/2023		06/20/2023	799.91
13001 - Carina Julian	87	Interpreter Services	Paid by EFT # 80596		05/18/2023	05/16/2023	05/16/2023		06/20/2023	905.76

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **240 - Judiciary and Courts**										
Sub-Department **240 - Judiciary and Courts**										
Account **50150 - Contractual/Consulting Services**										
12945 - American Interpreting Services, Inc.	K4	Interpreter Services	Paid by EFT # 80437		06/02/2023	06/02/2023	06/02/2023		06/20/2023	862.04
12920 - Maricela Ibarra	M2023-117	Interpreter Services	Paid by EFT # 80577		06/01/2023	06/02/2023	06/02/2023		06/20/2023	483.94
12920 - Maricela Ibarra	M2023-118	Interpreter Services	Paid by EFT # 80577		06/08/2023	06/08/2023	06/08/2023		06/20/2023	724.42
12986 - Maricela Cortez	252	Interpreter Services	Paid by EFT # 80500		06/01/2023	06/05/2023	06/05/2023		06/20/2023	837.64
12986 - Maricela Cortez	254	Interpreter Services	Paid by EFT # 80500		06/09/2023	06/09/2023	06/09/2023		06/20/2023	937.76
5648 - Bakhtavar Press	BP-KC-23-04	Interpreter Services	Paid by EFT # 80457		05/28/2023	05/30/2023	05/30/2023		06/20/2023	160.00
13094 - Ana M Bubalo	01250	Interpreter Services	Paid by EFT # 80468		05/30/2023	06/05/2023	06/05/2023		06/20/2023	1,209.71
13094 - Ana M Bubalo	01251	Interpreter Services	Paid by EFT # 80468		06/09/2023	06/09/2023	06/09/2023		06/20/2023	1,569.36
			Account **50150 - Contractual/Consulting Services** Totals					Invoice Transactions	43	$43,191.43
Account **50190 - Court Appointed Counsel**										
3708 - Elizabeth Berrones	21	Court Appointed Counsel	Paid by EFT # 80191		05/15/2023	05/16/2023	05/16/2023		06/05/2023	3,083.00
2262 - Donald R. Zuelke dba Zuelke Law Office	2023-5	Court Appointed Counsel	Paid by EFT # 80245		05/15/2023	05/16/2023	05/16/2023		06/05/2023	3,434.00
1531 - Rachel J. Hess	501	Court Appointed Counsel	Paid by EFT # 80570		05/15/2023	05/16/2023	05/16/2023		06/20/2023	3,434.00
13690 - Roscich and Martel Law Firm, LLC	18651	22JA29/22JA30	Paid by EFT # 80685		06/01/2023	06/08/2023	06/08/2023		06/20/2023	1,112.50
			Account **50190 - Court Appointed Counsel** Totals					Invoice Transactions	4	$11,063.50
Account **52190 - Equipment Rental**										
1119 - Gordon Flesch Company Inc	IN14212279	Copier - Canon - iR ADV 4225	Paid by EFT # 80266		05/16/2023	05/19/2023	05/19/2023		06/05/2023	9.42
1119 - Gordon Flesch Company Inc	IN14210224	Copier - Canon - iR2535i	Paid by EFT # 80266		05/15/2023	05/19/2023	05/19/2023		06/05/2023	21.84
10509 - Marco Technologies, LLC.	INV11215319	Copier - HTT22772	Paid by EFT # 80320		05/15/2023	05/19/2023	05/19/2023		06/05/2023	440.45
5209 - Toshiba Financial Services	502970874	Copier - ES4518A	Paid by Check # 381608		06/01/2023	06/09/2023	06/09/2023		06/20/2023	250.32
1119 - Gordon Flesch Company Inc	IN14221773	Copier - Canon - iR ADV 4225 & iR ADV 4251	Paid by EFT # 80552		05/24/2023	06/05/2023	06/05/2023		06/20/2023	78.91
1119 - Gordon Flesch Company Inc	IN14224597	Copier - Canon IR ADV 527iFZ	Paid by EFT # 80552		05/25/2023	06/05/2023	06/05/2023		06/20/2023	53.35

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Fund **001 - General Fund**										
Department **240 - Judiciary and Courts**										
Sub-Department **240 - Judiciary and Courts**										
Account **52190 - Equipment Rental**										
1119 - Gordon Flesch Company Inc	IN14224599	Copier - Canon - iR ADV DX 6860i	Paid by EFT # 80552		05/25/2023	06/05/2023	06/05/2023		06/20/2023	14.28
1119 - Gordon Flesch Company Inc	I00828989	Copier - Canon - iR ADV 527iFZ & iR ADV DX 6860i	Paid by EFT # 80553		06/06/2023	06/09/2023	06/09/2023		06/20/2023	397.34
2200 - De Lage Landen Financial Services, Inc.	80011956	Copier - Canon - IR6055	Paid by EFT # 80513		06/02/2023	06/05/2023	06/05/2023		06/20/2023	125.00
				Account **52190 - Equipment Rental** Totals				Invoice Transactions 9		$1,390.91
Account **53100 - Conferences and Meetings**										
12675 - Just In Time Coffee LLC	1258	Judge Meeting - New Associate vote	Paid by EFT # 80597		05/29/2023	06/05/2023	06/05/2023		06/20/2023	154.00
2710 - National Center for State Courts	5/16/23	2nd Appellate Court Meeting - Caseflow training	Paid by EFT # 80636		05/16/2023	06/05/2023	06/05/2023		06/20/2023	1,000.00
				Account **53100 - Conferences and Meetings** Totals				Invoice Transactions 2		$1,154.00
Account **53120 - Employee Mileage Expense**										
13907 - Brittany Anderson	052323	Mileage from 05/01 to 05/22/23	Paid by EFT # 80177		05/23/2023	05/23/2023	05/23/2023		06/05/2023	34.45
9251 - JASON W MATHIS	052323	Mileage from 04/03 to 05/17/23	Paid by Check # 381459		05/23/2023	05/26/2023	05/26/2023		06/05/2023	351.83
13575 - Karen M. Zajicek	060523	Mileage from 04/10 to 05/26/23	Paid by EFT # 80756		06/05/2023	06/05/2023	06/05/2023		06/20/2023	27.30
				Account **53120 - Employee Mileage Expense** Totals				Invoice Transactions 3		$413.58
Account **55000 - Miscellaneous Contractual Exp**										
1271 - Peloton Inc dba Frank's Employment	46601147	Temporary Staffing - Family Division	Paid by EFT # 80340		05/08/2023	05/16/2023	05/16/2023		06/05/2023	787.50
1271 - Peloton Inc dba Frank's Employment	46601163	Temporary Staffing - Family Division	Paid by EFT # 80340		05/16/2023	05/23/2023	05/23/2023		06/05/2023	315.00
1271 - Peloton Inc dba Frank's Employment	46601180	Temporary Staffing - Family Division	Paid by EFT # 80648		05/23/2023	05/30/2023	05/30/2023		06/20/2023	787.50
1271 - Peloton Inc dba Frank's Employment	46601196	Temporary Staffing - Family Division	Paid by EFT # 80648		05/30/2023	06/05/2023	06/05/2023		06/20/2023	787.50
6010 - Translation Today Network Inc	9230	Interpreter Services	Paid by EFT # 80724		06/01/2023	06/05/2023	06/05/2023		06/20/2023	500.00
12287 - Century Springs/Ove Water Services	2097421	Water Cooler - 3rd Street - 5/19/23 - 5/31/23	Paid by EFT # 80478		05/31/2023	06/01/2023	06/01/2023		06/20/2023	76.62
12287 - Century Springs/Ove Water Services	2090994	Water Cooler - Misdemeanor - 5/5/23 - 5/31/23	Paid by EFT # 80478		05/31/2023	06/01/2023	06/01/2023		06/20/2023	32.73
12287 - Century Springs/Ove Water Services	2090999	Water Cooler - Family 5/5/23 - 5/31/23	Paid by EFT # 80478		05/31/2023	06/01/2023	06/01/2023		06/20/2023	49.89

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Fund **001 - General Fund**										
Department **240 - Judiciary and Courts**										
Sub-Department **240 - Judiciary and Courts**										
Account **55000 - Miscellaneous Contractual Exp**										
12287 - Century Springs/Ove Water Services	2090992	Water Cooler - Felony - 5/5/23 - 5/31/23	Paid by EFT # 80478		05/31/2023	06/01/2023	06/01/2023		06/20/2023	37.02
12287 - Century Springs/Ove Water Services	2091011	Water Cooler - Juvenile - 5/5/23 - 5/31/23	Paid by EFT # 80478		05/31/2023	06/01/2023	06/01/2023		06/20/2023	22.15
12287 - Century Springs/Ove Water Services	2090998	Water Cooler - 1st Fl. Jury Lounge - 5/5/23 - 5/31/23	Paid by EFT # 80478		05/31/2023	06/01/2023	06/01/2023		06/20/2023	28.44
1602 - Language Line Services	11011802	Over the phone interpretation	Paid by Check # 381575		05/31/2023	06/05/2023	06/05/2023		06/20/2023	94.47
Account **55000 - Miscellaneous Contractual Exp** Totals								Invoice Transactions	12	$3,518.82
Account **60000 - Office Supplies**										
3578 - Warehouse Direct, Inc.	5501294-0	Office Supplies - Klatt	Paid by EFT # 80394		05/24/2023	05/25/2023	05/25/2023		06/05/2023	70.43
3578 - Warehouse Direct, Inc.	5504526-0	Office Supplies - Feely	Paid by EFT # 80742		05/30/2023	05/30/2023	05/30/2023		06/20/2023	88.59
3578 - Warehouse Direct, Inc.	5507200-0	Office Supplies - Klatt	Paid by EFT # 80742		06/02/2023	06/05/2023	06/05/2023		06/20/2023	44.42
3578 - Warehouse Direct, Inc.	5496663-0	Office Supplies - Feely	Paid by EFT # 80742		05/17/2023	05/16/2023	05/16/2023		06/20/2023	56.98
Account **60000 - Office Supplies** Totals								Invoice Transactions	4	$260.42
Account **60010 - Operating Supplies**										
13601 - Kennett Holdings dba Phoenix Industrial Cleaning	29046	Cleaning of exhaust system in cafeteria kitchen	Paid by EFT # 80308		05/22/2023	05/23/2023	05/23/2023		06/05/2023	1,005.00
3060 - Grainger Inc	9699248861	Furniture	Paid by EFT # 80555		05/08/2023	05/16/2023	05/16/2023		06/20/2023	10,999.56
Account **60010 - Operating Supplies** Totals								Invoice Transactions	2	$12,004.56
Account **60080 - Employee Recognition Supplies**										
12548 - 4W Eats dba Papa Saverio's	5/25/23	Going Away for Steve (Bailiff)	Paid by EFT # 80170		05/25/2023	05/25/2023	05/25/2023		06/05/2023	95.96
Account **60080 - Employee Recognition Supplies** Totals								Invoice Transactions	1	$95.96
Sub-Department **240 - Judiciary and Courts** Totals								Invoice Transactions	99	$87,169.81
Department **240 - Judiciary and Courts** Totals								Invoice Transactions	99	$87,169.81
Department **250 - Circuit Clerk**										
Sub-Department **250 - Circuit Clerk- Administration**										
Account **53100 - Conferences and Meetings**										
13184 - Theresa E Barreiro	052423	TBarreiro Logislation Conference	Paid by EFT # 80187		05/24/2023	05/24/2023	05/24/2023		06/05/2023	261.95
13184 - Theresa E Barreiro	052523	TBarreiro Conference Meeting	Paid by EFT # 80187		05/25/2023	05/25/2023	05/25/2023		06/05/2023	759.20

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Fund **001 - General Fund**										
Department **250 - Circuit Clerk**										
Sub-Department **250 - Circuit Clerk- Administration**										
Account **53100 - Conferences and Meetings**										
2548 - Illinois Association of County Officials (IACO)	2704	Spring Conf(KS) 2023	Paid by Check # 381448		05/04/2023	05/24/2023	05/24/2023		06/05/2023	205.00
4914 - Monica Lawrence	052523	Conference & Travel	Paid by EFT # 80316		05/25/2023	05/25/2023	05/25/2023		06/05/2023	190.00
3228 - Petty Cash-Clerk of the Circuit Court	052423	Luncheon KC	Paid by Check # 381473		05/24/2023	05/24/2023	05/24/2023		06/05/2023	25.00
8529 - Karin M. Herwick	060723	KHerwick Conf, Meeting & Milage	Paid by EFT # 80569		06/07/2023	06/08/2023	06/08/2023		06/20/2023	82.00
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 6		$1,523.15
Account **53120 - Employee Mileage Expense**										
13184 - Theresa E Barreiro	052423	TBarreiro Logislation Conference	Paid by EFT # 80187		05/24/2023	05/24/2023	05/24/2023		06/05/2023	239.86
13184 - Theresa E Barreiro	052523	TBarreiro Conference Meeting	Paid by EFT # 80187		05/25/2023	05/25/2023	05/25/2023		06/05/2023	53.19
8529 - Karin M. Herwick	060723	KHerwick Conf, Meeting & Milage	Paid by EFT # 80569		06/07/2023	06/08/2023	06/08/2023		06/20/2023	251.91
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions 3		$544.96
Account **60000 - Office Supplies**										
1338 - Image-Pro Services & Supplies Inc	27915	toner cartridge	Paid by EFT # 80291		05/15/2023	05/24/2023	05/24/2023		06/05/2023	1,256.27
1338 - Image-Pro Services & Supplies Inc	27926	office supplies	Paid by EFT # 80578		05/19/2023	06/07/2023	06/07/2023		06/20/2023	642.72
1338 - Image-Pro Services & Supplies Inc	27937	office supplies	Paid by EFT # 80578		06/01/2023	06/07/2023	06/07/2023		06/20/2023	729.05
12287 - Century Springs/Ove Water Services	2091033	water 5/2023	Paid by EFT # 80478		05/31/2023	06/05/2023	06/05/2023		06/20/2023	91.49
			Account **60000 - Office Supplies** Totals					Invoice Transactions 4		$2,719.53
			Sub-Department **250 - Circuit Clerk- Administration** Totals					Invoice Transactions 13		$4,787.64
Sub-Department **254 - Circuit Clerk- Civil**										
Account **53120 - Employee Mileage Expense**										
13251 - Rhiannon Anderson	06052023	May 2023 Mileage	Paid by EFT # 80439		06/05/2023	06/06/2023	06/06/2023		06/20/2023	49.13
4609 - Curt Bommelman	06052023	May 2023 Mileage	Paid by Check # 381513		06/05/2023	06/06/2023	06/06/2023		06/20/2023	39.30
13974 - Michele Bruens	06052023	May 2023 Mileage	Paid by EFT # 80467		06/05/2023	06/06/2023	06/06/2023		06/20/2023	29.48
4610 - Heather Cameron	06052023	May 2023 Mileage	Paid by Check # 381515		06/05/2023	06/06/2023	06/06/2023		06/20/2023	26.20
13894 - Jason M. Crowley	06052023	May 2023 Mileage	Paid by EFT # 80502		06/05/2023	06/06/2023	06/06/2023		06/20/2023	17.36

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Fund **001 - General Fund**										
Department **250 - Circuit Clerk**										
Sub-Department **254 - Circuit Clerk- Civil**										
Account **53120 - Employee Mileage Expense**										
13863 - Kristin Glisson	06052023	May 2023 Mileage	Paid by EFT # 80548		06/05/2023	06/06/2023	06/06/2023		06/20/2023	50.76
4916 - Deneen S. Hull	06052023	May 2023 Mileage	Paid by Check # 381559		06/05/2023	06/06/2023	06/06/2023		06/20/2023	22.27
11368 - Melinda Jackson	06052023	May 2023 Mileage	Paid by EFT # 80585		06/05/2023	06/06/2023	06/06/2023		06/20/2023	17.68
13513 - Jennifer Lauren Johnson	06052023	May 2023 Mileage	Paid by EFT # 80591		06/05/2023	06/06/2023	06/06/2023		06/20/2023	52.40
13723 - Megan Johnson	06072023	May 2023 Mileage	Paid by EFT # 80592		06/07/2023	06/07/2023	06/07/2023		06/20/2023	34.72
13180 - Michael John Kovach	06052023	May 2023 Mileage	Paid by EFT # 80603		06/05/2023	06/06/2023	06/06/2023		06/20/2023	27.51
4710 - Penny Lange	06052023	May 2023 Mileage	Paid by Check # 381574		06/05/2023	06/06/2023	06/06/2023		06/20/2023	40.61
4915 - Malinda Patterson	06052023	May 2023 Mileage	Paid by EFT # 80646		06/05/2023	06/06/2023	06/06/2023		06/20/2023	24.23
13982 - Sonal M. Sikligar	05042023	April 2023 Mileage	Paid by EFT # 80693		05/04/2023	05/26/2023	05/26/2023		06/20/2023	22.27
13982 - Sonal M. Sikligar	06082023	May 2023 Mileage	Paid by EFT # 80693		06/08/2023	06/08/2023	06/08/2023		06/20/2023	35.37
13595 - Jennifer Zuttermeister	06052023	May 2023 Mileage	Paid by EFT # 80759		06/05/2023	06/06/2023	06/06/2023		06/20/2023	72.05
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions	16	$561.34
Account **60000 - Office Supplies**										
9268 - American Stamp & Marking Products, Inc.	1729088	Judge Parga Stamps	Paid by EFT # 80438		05/31/2023	06/05/2023	06/05/2023		06/20/2023	173.54
			Account **60000 - Office Supplies** Totals					Invoice Transactions	1	$173.54
			Sub-Department **254 - Circuit Clerk- Civil** Totals					Invoice Transactions	17	$734.88
Sub-Department **255 - Circuit Clerk- Criminal**										
Account **53120 - Employee Mileage Expense**										
13627 - Carleen J. Bain	06052023	May 2023 Mileage	Paid by EFT # 80455		06/05/2023	06/06/2023	06/06/2023		06/20/2023	235.80
12371 - Marissa Brown	06052023	May 2023 Mileage	Paid by EFT # 80466		06/05/2023	06/06/2023	06/06/2023		06/20/2023	26.20
13880 - Alexandra J. Busch	06052023	May 2023 Mileage	Paid by EFT # 80469		06/05/2023	06/06/2023	06/06/2023		06/20/2023	63.53
13326 - Dana Cruz	06052023	May 2023 Mileage	Paid by EFT # 80503		06/05/2023	06/06/2023	06/06/2023		06/20/2023	15.72
13624 - Theodore James Farrell	06052023	May 2023 Mileage	Paid by EFT # 80537		06/05/2023	06/06/2023	06/06/2023		06/20/2023	23.58
13879 - Sterling Sean Garwood	06052023	May 2023 Mileage	Paid by EFT # 80544		06/05/2023	06/06/2023	06/06/2023		06/20/2023	20.96

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **250 - Circuit Clerk**										
Sub-Department **255 - Circuit Clerk- Criminal**										
Account **53120 - Employee Mileage Expense**										
9132 - JOANNE HASSLER	06052023	May 2023 Mileage	Paid by Check # 381556		06/05/2023	06/06/2023	06/06/2023		06/20/2023	8.52
13983 - Anahi Huerta-Santillan	06052023	May 2023 Mileage	Paid by Check # 381558		06/05/2023	06/06/2023	06/06/2023		06/20/2023	7.21
11606 - MaryAnn Kabara	06052023	May 2023 Mileage	Paid by Check # 381568		06/05/2023	06/06/2023	06/06/2023		06/20/2023	153.27
4444 - Shauna Kane	06052023	May 2023 Mileage	Paid by Check # 381569		06/05/2023	06/06/2023	06/06/2023		06/20/2023	62.23
6312 - Kelly A. Lisner	06052023	May 2023 Mileage	Paid by EFT # 80616		06/05/2023	06/06/2023	06/06/2023		06/20/2023	101.53
7987 - Rebecca Lynch	06082023	May 2023 Mileage	Paid by Check # 381576		06/08/2023	06/08/2023	06/08/2023		06/20/2023	20.96
13205 - Shirley L. Moline	06052023	May 2023 Mileage	Paid by EFT # 80631		06/05/2023	06/06/2023	06/06/2023		06/20/2023	22.27
13283 - Benjamin Adam Petschke	06052023	May 2023 Mileage	Paid by EFT # 80654		06/05/2023	06/07/2023	06/07/2023		06/20/2023	27.51
9077 - Johnathan M. Pickering	06052023	May 2023 Mileage	Paid by EFT # 80659		06/05/2023	06/07/2023	06/07/2023		06/20/2023	15.72
13300 - Kelsey Spriet	06052023	May 2023 Mileage	Paid by EFT # 80698		06/05/2023	06/07/2023	06/07/2023		06/20/2023	144.10
13813 - Paige V. Summerhill	06062023	May 2023 Mileage	Paid by EFT # 80708		06/06/2023	06/07/2023	06/07/2023		06/20/2023	17.03
13876 - Margaret Wlodek	06052023	May 2023 Mileage	Paid by EFT # 80755		06/05/2023	06/07/2023	06/07/2023		06/20/2023	220.08
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions	18	$1,186.22
			Sub-Department **255 - Circuit Clerk- Criminal** Totals					Invoice Transactions	18	$1,186.22
			Department **250 - Circuit Clerk** Totals					Invoice Transactions	48	$6,708.74
Department **300 - State's Attorney**										
Sub-Department **300 - State's Attorney- Criminal Div**										
Account **50150 - Contractual/Consulting Services**										
13778 - Curtis Spivey dba Good Morning Aurora	0006	Good Morning America	Paid by EFT # 80238		05/18/2023	05/24/2023	05/24/2023		06/05/2023	40.00
13778 - Curtis Spivey dba Good Morning Aurora	0007	Good Morning America	Paid by EFT # 80238		04/24/2023	05/24/2023	05/24/2023		06/05/2023	40.00
13778 - Curtis Spivey dba Good Morning Aurora	0008	Good Morning America	Paid by EFT # 80238		05/17/2023	05/24/2023	05/24/2023		06/05/2023	40.00
13541 - Dan Shomon Inc.	2022-325	Contractual Services	Paid by EFT # 80509		06/08/2023	06/08/2023	06/08/2023		06/20/2023	10,000.00
			Account **50150 - Contractual/Consulting Services** Totals					Invoice Transactions	4	$10,120.00

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **300 - State's Attorney**										
Sub-Department **300 - State's Attorney- Criminal Div**										
Account **50240 - Trials and Costs of Hearing**										
[redacted]	[redacted]	[redacted]	Paid by Check # 381414		05/04/2023	05/24/2023	05/24/2023		06/05/2023	68.76
[redacted]	[redacted]	[redacted]	Paid by Check # 381414		05/04/2023	05/24/2023	05/24/2023		06/05/2023	73.20
[redacted]	[redacted]	[redacted]	Paid by Check # 381414		05/04/2023	05/24/2023	05/24/2023		06/05/2023	72.12
[redacted]	[redacted]	[redacted]	Paid by EFT # 80582		05/31/2023	06/07/2023	06/07/2023		06/20/2023	450.00
[redacted]	[redacted]	[redacted]	Paid by EFT # 80655		04/30/2023	05/25/2023	05/25/2023		06/20/2023	936.60
			Account **50240 - Trials and Costs of Hearing** Totals					Invoice Transactions 5		$1,600.68
Account **50260 - Witness Costs**										
[redacted]	[redacted]	[redacted]	Paid by EFT # 80655		04/30/2023	05/25/2023	05/25/2023		06/20/2023	111.20
			Account **50260 - Witness Costs** Totals					Invoice Transactions 1		$111.20
Account **50270 - Court Reporter Costs**										
8857 - MaryJo D'Avola	37	[redacted]	Paid by EFT # 80239		05/19/2023	05/24/2023	05/24/2023		06/05/2023	16.00
2022 - Jeanine Fassnacht	2023-5-1	[redacted]	Paid by Check # 381442		05/25/2023	05/25/2023	05/25/2023		06/05/2023	1,140.00
1694 - Kobald Reporting Inc	2023-061	[redacted]	Paid by EFT # 80310		05/18/2023	05/24/2023	05/24/2023		06/05/2023	40.00
13439 - Theresa (Terri) Wells	007	[redacted]	Paid by EFT # 80405		05/04/2023	05/30/2023	05/30/2023		06/05/2023	896.00
12431 - Barbara A Johnston	23-052323	[redacted]	Paid by EFT # 80594		05/23/2023	06/07/2023	06/07/2023		06/20/2023	1,152.00
8857 - MaryJo D'Avola	2023-00000546	[redacted]	Paid by EFT # 80508		06/06/2023	06/08/2023	06/08/2023		06/20/2023	376.00
12102 - Meagan Carroll	23-09	[redacted]	Paid by EFT # 80474		05/02/2023	06/07/2023	06/07/2023		06/20/2023	1,024.00
			Account **50270 - Court Reporter Costs** Totals					Invoice Transactions 7		$4,644.00
Account **52140 - Repairs and Maint- Copiers**										
2291 - Chicago Office Technology Group (COTG)	IN4457536	Copier Contract SAO	Paid by EFT # 80208		05/15/2023	05/24/2023	05/24/2023		06/05/2023	17.19
8930 - Impact Networking, LLC	2928843	Copier SAO, Civil and CAC	Paid by EFT # 80292		04/12/2023	05/24/2023	05/24/2023		06/05/2023	913.00
8930 - Impact Networking, LLC	2958633	Copier SAO, Civil and CAC	Paid by EFT # 80292		05/17/2023	05/24/2023	05/24/2023		06/05/2023	1,306.37

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **300 - State's Attorney**										
Sub-Department **300 - State's Attorney- Criminal Div**										
Account **52140 - Repairs and Maint- Copiers**										
1119 - Gordon Flesch Company Inc	IN14225888	Copier Contract SAO	Paid by EFT # 80552		05/26/2023	06/07/2023	06/07/2023		06/20/2023	.54
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions 4		$2,237.10
Account **52230 - Repairs and Maint- Vehicles**										
3241 - Petty Cash-State's Attorney	4/30/23	Petty Cash Reimbursement March and April	Paid by EFT # 80655		04/30/2023	05/25/2023	05/25/2023		06/20/2023	151.00
			Account **52230 - Repairs and Maint- Vehicles** Totals					Invoice Transactions 1		$151.00
Account **53100 - Conferences and Meetings**										
2170 - Illinois States Attorneys Association	2023 Conference	Conference	Paid by Check # 381451		05/02/2023	05/24/2023	05/24/2023		06/05/2023	412.50
12675 - Just In Time Coffee LLC	1260	Meetings	Paid by EFT # 80597		06/03/2023	06/07/2023	06/07/2023		06/20/2023	83.00
12675 - Just In Time Coffee LLC	1256	Meetings	Paid by EFT # 80597		05/29/2023	06/07/2023	06/07/2023		06/20/2023	67.00
3241 - Petty Cash-State's Attorney	4/30/23	Petty Cash Reimbursement March and April	Paid by EFT # 80655		04/30/2023	05/25/2023	05/25/2023		06/20/2023	280.00
13998 - Brandon Raney	051523	PEV Reimbursements	Paid by EFT # 80671		05/15/2023	06/07/2023	06/07/2023		06/20/2023	208.00
9201 - Matthew Rodgers	060623	Conference	Paid by Check # 381594		06/06/2023	06/07/2023	06/07/2023		06/20/2023	48.00
13996 - Ken Hudson	060623	PEV Reimbursements	Paid by EFT # 80574		06/06/2023	06/07/2023	06/07/2023		06/20/2023	268.08
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 7		$1,366.58
Account **53110 - Employee Training**										
3241 - Petty Cash-State's Attorney	4/30/23	Petty Cash Reimbursement March and April	Paid by EFT # 80655		04/30/2023	05/25/2023	05/25/2023		06/20/2023	590.00
			Account **53110 - Employee Training** Totals					Invoice Transactions 1		$590.00
Account **53130 - General Association Dues**										
2383 - Illinois State Bar Association	2023-00000472	Association dues	Paid by Check # 381450		05/09/2023	05/24/2023	05/24/2023		06/05/2023	190.00
			Account **53130 - General Association Dues** Totals					Invoice Transactions 1		$190.00
Account **60000 - Office Supplies**										
5540 - The Tree House Inc	119743	Printer Toner	Paid by Check # 381607		05/18/2023	06/07/2023	06/07/2023		06/20/2023	2,480.25
3578 - Warehouse Direct, Inc.	5510022-0	Office supplies	Paid by EFT # 80742		06/07/2023	06/07/2023	06/07/2023		06/20/2023	405.60

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **300 - State's Attorney**										
Sub-Department **300 - State's Attorney- Criminal Div**										
Account **60000 - Office Supplies**										
3578 - Warehouse Direct, Inc.	5507681-0	Office supplies	Paid by EFT # 80742		06/05/2023	06/07/2023	06/07/2023		06/20/2023	536.30
3578 - Warehouse Direct, Inc.	5498252-0	Office supplies	Paid by EFT # 80742		05/19/2023	06/07/2023	06/07/2023		06/20/2023	251.48
3578 - Warehouse Direct, Inc.	5507713-0	Office supplies	Paid by EFT # 80742		06/05/2023	06/07/2023	06/07/2023		06/20/2023	55.44
Account **60000 - Office Supplies** Totals								Invoice Transactions 5		$3,729.07
Account **60010 - Operating Supplies**										
2748 - Accurate Document Destruction Inc (GROOT)	10765984T095	Document Shredding - SAO	Paid by EFT # 80426		06/01/2023	06/07/2023	06/07/2023		06/20/2023	345.00
12287 - Century Springs/Ove Water Services	2090991	Water	Paid by EFT # 80478		05/31/2023	06/01/2023	06/01/2023		06/20/2023	276.57
5289 - Eagle Engraving Inc	2023-1907	Badges and Wallets	Paid by Check # 381544		03/01/2023	06/07/2023	06/07/2023		06/20/2023	1,825.90
3241 - Petty Cash-State's Attorney	4/30/23	Petty Cash Reimbursement March and April	Paid by EFT # 80655		04/30/2023	05/25/2023	05/25/2023		06/20/2023	120.00
2120 - Ray O'Herron Co., Inc.	2274459	Body Armor	Paid by EFT # 80673		05/31/2023	06/07/2023	06/07/2023		06/20/2023	1,434.84
2120 - Ray O'Herron Co., Inc.	1930175CM	Credit Memo	Paid by EFT # 80673		06/07/2023	06/07/2023	06/07/2023		06/20/2023	(8.90)
Account **60010 - Operating Supplies** Totals								Invoice Transactions 6		$3,993.41
Account **60050 - Books and Subscriptions**										
6521 - Thomson Reuters GRC Inc. (West Government)	848483085	Library Plan, Subscription Product, Software Subscriptions	Paid by EFT # 80718		06/04/2023	06/07/2023	06/07/2023		06/20/2023	1,401.29
6521 - Thomson Reuters GRC Inc. (West Government)	848399601	Westlaw Proflex SAO	Paid by EFT # 80718		06/01/2023	06/07/2023	06/07/2023		06/20/2023	4,002.54
6521 - Thomson Reuters GRC Inc. (West Government)	848411142	Subscriptions SAO and CAC	Paid by EFT # 80718		06/01/2023	06/07/2023	06/07/2023		06/20/2023	2,676.65
Account **60050 - Books and Subscriptions** Totals								Invoice Transactions 3		$8,080.48
Account **63040 - Fuel- Vehicles**										
13021 - WEX BANK	89684917	Fuel Purchases State's Attorney	Paid by EFT # 80753		05/31/2023	06/07/2023	06/07/2023		06/20/2023	1,027.83
Account **63040 - Fuel- Vehicles** Totals								Invoice Transactions 1		$1,027.83
Sub-Department **300 - State's Attorney- Criminal Div** Totals								Invoice Transactions 46		$37,841.35
Sub-Department **306 - Pre-Arrest Diversion**										
Account **50150 - Contractual/Consulting Services**										
12311 - Enterprise FM Trust	2723	Lease of vehicle	Paid by EFT # 80252		05/04/2023	05/24/2023	05/24/2023		06/05/2023	3,132.34
Account **50150 - Contractual/Consulting Services** Totals								Invoice Transactions 1		$3,132.34

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **300 - State's Attorney**										
Sub-Department **306 - Pre-Arrest Diversion**										
Account **53120 - Employee Mileage Expense**										
9201 - Matthew Rodgers	060623	Conference	Paid by Check # 381594		06/06/2023	06/07/2023	06/07/2023		06/20/2023	220.08
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions	1	$220.08
Account **60010 - Operating Supplies**										
12287 - Century Springs/Ove Water Services	2097414	Water - PAD	Paid by EFT # 80478		05/31/2023	06/01/2023	06/01/2023		06/20/2023	13.57
			Account **60010 - Operating Supplies** Totals					Invoice Transactions	1	$13.57
Account **63040 - Fuel- Vehicles**										
13021 - WEX BANK	89684917	Fuel Purchases State's Attorney	Paid by EFT # 80753		05/31/2023	06/07/2023	06/07/2023		06/20/2023	44.71
			Account **63040 - Fuel- Vehicles** Totals					Invoice Transactions	1	$44.71
			Sub-Department **306 - Pre-Arrest Diversion** Totals					Invoice Transactions	4	$3,410.70
Sub-Department **335 - JJC Council**										
Account **53110 - Employee Training**										
13932 - Macon Stewart	100	Training	Paid by EFT # 80374		05/24/2023	05/25/2023	05/25/2023		06/05/2023	800.00
13922 - Alexandra Miller	100	Training	Paid by EFT # 80326		05/25/2023	05/25/2023	05/25/2023		06/05/2023	800.00
13383 - Aida P. Palma Carpio	2023-01	Training	Paid by EFT # 80644		05/31/2023	06/07/2023	06/07/2023		06/20/2023	225.00
1299 - Kane County Regional Office of Education	2002300315	Training Conference	Paid by EFT # 80600		05/24/2023	06/07/2023	06/07/2023		06/20/2023	30.00
			Account **53110 - Employee Training** Totals					Invoice Transactions	4	$1,855.00
			Sub-Department **335 - JJC Council** Totals					Invoice Transactions	4	$1,855.00
			Department **300 - State's Attorney** Totals					Invoice Transactions	54	$43,107.05
Department **360 - Public Defender**										
Sub-Department **360 - Public Defender**										
Account **50240 - Trials and Costs of Hearing**										
[redacted]	[redacted]	[redacted]	Paid by EFT # 80239		05/12/2023	05/23/2023	05/23/2023		06/05/2023	23.75
[redacted]	[redacted]	[redacted]	Paid by EFT # 80372		05/15/2023	05/23/2023	05/23/2023		06/05/2023	36.00
[redacted]	[redacted]	[redacted]	Paid by EFT # 80405		05/12/2023	05/23/2023	05/23/2023		06/05/2023	76.00
[redacted]	[redacted]	[redacted]	Paid by EFT # 80408		05/23/2023	05/24/2023	05/24/2023		06/05/2023	11.57
			Account **50240 - Trials and Costs of Hearing** Totals					Invoice Transactions	4	$147.32

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **360 - Public Defender**										
Sub-Department **360 - Public Defender**										
Account **52140 - Repairs and Maint- Copiers**										
13153 - Toshiba America Business Solutions Inc	6037141	Monthly Copier Bill for MAY, Pub Def Office	Paid by EFT # 80723		06/02/2023	06/09/2023	06/09/2023		06/20/2023	26.78
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions 1		$26.78
Account **53120 - Employee Mileage Expense**										
4409 - Tracie N. Fahnestock	052323	Investigator Fahnestock mileage for Subpoenas, witness's	Paid by EFT # 80257		05/23/2023	05/23/2023	05/23/2023		06/05/2023	231.89
7857 - CHRISTINE E STAHL	060123	Investigator Stahl's mileage for Subpoenas, witness's	Paid by Check # 381599		06/01/2023	06/05/2023	06/05/2023		06/20/2023	326.90
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions 2		$558.79
Account **53140 - Attorney Association Dues**										
1695 - Kane County Bar Assn	060723	KCBA Dues for APD Tilmon	Paid by Check # 381570		06/07/2023	06/09/2023	06/09/2023		06/20/2023	140.00
			Account **53140 - Attorney Association Dues** Totals					Invoice Transactions 1		$140.00
Account **55000 - Miscellaneous Contractual Exp**										
3206 - Verizon Wireless	9934773013	Acct 642016383 Cell Phones 04/13-05/12/23 Pub. Defenders	Paid by Check # 381489		05/12/2023	05/23/2023	05/23/2023		06/05/2023	170.15
4411 - Brenda Willett	060123	Cell Phone Usage	Paid by EFT # 80754		06/01/2023	06/05/2023	06/05/2023		06/20/2023	300.00
			Account **55000 - Miscellaneous Contractual Exp** Totals					Invoice Transactions 2		$470.15
Account **60000 - Office Supplies**										
12287 - Century Springs/Ove Water Services	2091031	Acct 018131 Water May 2023 Pub. Defender KBC Office	Paid by EFT # 80478		05/31/2023	06/05/2023	06/05/2023		06/20/2023	9.28
12287 - Century Springs/Ove Water Services	2090993	Acct 018130 May 2023 Water for Pub. Defender Main Office	Paid by EFT # 80478		05/31/2023	06/05/2023	06/05/2023		06/20/2023	84.21
3578 - Warehouse Direct, Inc.	5506536-0	Notary Stamps for Chapa, Pacheco, Montoya, Acevedo	Paid by EFT # 80742		06/08/2023	06/09/2023	06/09/2023		06/20/2023	119.84
4411 - Brenda Willett	060623	Electronic Presention Clicker	Paid by EFT # 80754		06/06/2023	06/09/2023	06/09/2023		06/20/2023	32.99
			Account **60000 - Office Supplies** Totals					Invoice Transactions 4		$246.32
Account **60050 - Books and Subscriptions**										
6521 - Thomson Reuters GRC Inc. (West Government)	848467169	Acct 1000174078 June 2023 Books and Bounds Vol. Pub Def. Off.	Paid by EFT # 80718		06/04/2023	06/05/2023	06/05/2023		06/20/2023	249.98

Judiciary & Public Safety A/P by GL Distribution

Payment Date Range 06/01/23 - 06/30/23

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **360 - Public Defender**										
Sub-Department **360 - Public Defender**										
Account **60050 - Books and Subscriptions**										
6521 - Thomson Reuters GRC Inc. (West Government)	848383093	Acct 1000174078 Westlaw Pro May 2023 Pub Defender Off.	Paid by EFT # 80718		06/01/2023	06/05/2023	06/05/2023		06/20/2023	4,557.75
Account **60050 - Books and Subscriptions** Totals									Invoice Transactions 2	$4,807.73
Sub-Department **360 - Public Defender** Totals									Invoice Transactions 16	$6,397.09
Department **360 - Public Defender** Totals									Invoice Transactions 16	$6,397.09
Department **380 - Sheriff**										
Sub-Department **380 - Sheriff**										
Account **50150 - Contractual/Consulting Services**										
3446 - IL Department of Innovation & Technology (CMS)	T2326681	LEADS	Paid by Check # 381560		05/15/2023	06/02/2023	06/02/2023		06/20/2023	942.40
1604 - Motorola Solutions Inc	7484620230501	Starcom	Paid by EFT # 80633		06/01/2023	06/06/2023	06/06/2023		06/20/2023	8,341.00
Account **50150 - Contractual/Consulting Services** Totals									Invoice Transactions 2	$9,283.40
Account **50210 - Medical/Dental/Hospital Services**										
12965 - COPS Testing Service Inc	108097	Employee Physicals	Paid by EFT # 80235		05/09/2023	05/24/2023	05/24/2023		06/05/2023	450.00
12965 - COPS Testing Service Inc	108137	Employee Physicals	Paid by EFT # 80498		05/22/2023	06/02/2023	06/02/2023		06/20/2023	450.00
9552 - Wagner Investigative Polygraph Service	2305002	Polygraph Exam	Paid by EFT # 80739		06/09/2023	06/09/2023	06/09/2023		06/20/2023	200.00
Account **50210 - Medical/Dental/Hospital Services** Totals									Invoice Transactions 3	$1,100.00
Account **50300 - Extradition Costs**										
3229 - Petty Cash-Sheriff	051523	[redacted]	Paid by Check # 381474		05/15/2023	05/24/2023	05/24/2023		06/05/2023	128.00
3229 - Petty Cash-Sheriff	051523a	[redacted]	Paid by Check # 381474		05/15/2023	05/24/2023	05/24/2023		06/05/2023	128.00
Account **50300 - Extradition Costs** Totals									Invoice Transactions 2	$256.00
Account **52140 - Repairs and Maint- Copiers**										
8930 - Impact Networking, LLC	2954623	Copier, photocopier maintenance	Paid by EFT # 80292		05/11/2023	05/24/2023	05/24/2023		06/05/2023	48.40
8930 - Impact Networking, LLC	2955940	Copier, photocopier maintenance	Paid by EFT # 80292		05/12/2023	05/24/2023	05/24/2023		06/05/2023	254.66
6107 - Southern Computer Warehouse (SCW)	INV00775777	Computer software	Paid by EFT # 80366		05/08/2023	05/24/2023	05/24/2023		06/05/2023	911.09
5540 - The Tree House Inc	119576	Toner	Paid by Check # 381607		05/09/2023	06/02/2023	06/02/2023		06/20/2023	7,201.03

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **380 - Sheriff**										
Account **52140 - Repairs and Maint- Copiers**										
13153 - Toshiba America Business Solutions Inc	6032190	Copier, photocopier maintenance	Paid by EFT # 80723		05/17/2023	06/02/2023	06/02/2023		06/20/2023	39.22
13153 - Toshiba America Business Solutions Inc	6036987	Copier, photocopier maintenance	Paid by EFT # 80723		06/02/2023	06/09/2023	06/09/2023		06/20/2023	276.90
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions 6		$8,731.30
Account **52230 - Repairs and Maint- Vehicles**										
9528 - Chicago Parts and Sound, LLC	2-0001207	Automotive Equip & Supplies	Paid by EFT # 80209		05/11/2023	05/24/2023	05/24/2023		06/05/2023	209.50
3583 - Elburn NAPA Inc (North Aurora)	433889	Automotive Equip & Supplies	Paid by EFT # 80251		03/03/2023	05/24/2023	05/24/2023		06/05/2023	47.71
3583 - Elburn NAPA Inc (North Aurora)	437370	Automotive Equip & Supplies	Paid by EFT # 80251		04/21/2023	05/24/2023	05/24/2023		06/05/2023	106.43
3583 - Elburn NAPA Inc (North Aurora)	931070	Automotive Equip & Supplies	Paid by EFT # 80250		05/16/2023	05/24/2023	05/24/2023		06/05/2023	286.60
10878 - APC Stores, Inc (Bumper to Bumper)	478-577437	Automotive Equip & Supplies	Paid by EFT # 80179		05/12/2023	05/24/2023	05/24/2023		06/05/2023	79.78
10878 - APC Stores, Inc (Bumper to Bumper)	478-577438	Automotive Equip & Supplies	Paid by EFT # 80179		05/12/2023	05/24/2023	05/24/2023		06/05/2023	43.58
10878 - APC Stores, Inc (Bumper to Bumper)	478-577585	Automotive Equip & Supplies	Paid by EFT # 80179		05/16/2023	05/24/2023	05/24/2023		06/05/2023	(21.59)
10878 - APC Stores, Inc (Bumper to Bumper)	478-566451	Automotive Equip & Supplies	Paid by EFT # 80179		09/19/2022	05/24/2023	05/24/2023		06/05/2023	204.45
10878 - APC Stores, Inc (Bumper to Bumper)	478-566521	Automotive Equip & Supplies	Paid by EFT # 80179		09/20/2022	05/24/2023	05/24/2023		06/05/2023	168.98
10878 - APC Stores, Inc (Bumper to Bumper)	478-577388	Automotive Equip & Supplies	Paid by EFT # 80179		05/11/2023	05/24/2023	05/24/2023		06/05/2023	169.99
2225 - Cintas Corporation	4155631965	Shop towels and uniforms laundered	Paid by Check # 381413		05/16/2023	05/23/2023	05/23/2023		06/05/2023	60.66
8388 - Havlicek Geneva Ace Hardware LLC	101707/1	Automotive Equip & Supplies	Paid by EFT # 80276		05/16/2023	05/24/2023	05/24/2023		06/05/2023	8.97
12046 - Hollywood Tools, LLC	05172377270	Automotive Equip & Supplies	Paid by EFT # 80282		05/17/2023	05/24/2023	05/24/2023		06/05/2023	65.00
3171 - Strypes Plus More, Inc.	16926	Automotive Equip & Supplies	Paid by EFT # 80376		04/28/2023	05/24/2023	05/24/2023		06/05/2023	350.00
11377 - Via Carlita, LLC dba Hawk Ford of St. Charles	67550	Automotive Equip & Supplies	Paid by EFT # 80736		05/17/2023	06/02/2023	06/02/2023		06/20/2023	143.75
11377 - Via Carlita, LLC dba Hawk Ford of St. Charles	67504	Automotive Equip & Supplies	Paid by EFT # 80736		05/17/2023	06/02/2023	06/02/2023		06/20/2023	428.53
11377 - Via Carlita, LLC dba Hawk Ford of St. Charles	67291	Automotive Equip & Supplies	Paid by EFT # 80736		05/24/2023	06/02/2023	06/02/2023		06/20/2023	28.15
11377 - Via Carlita, LLC dba Hawk Ford of St. Charles	67755	Automotive Equip & Supplies	Paid by EFT # 80736		05/23/2023	06/02/2023	06/02/2023		06/20/2023	19.13

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Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **380 - Sheriff**										
Account **52230 - Repairs and Maint- Vehicles**										
11377 - Via Carlita, LLC dba Hawk Ford of St. Charles	67939	Automotive Equip & Supplies	Paid by EFT # 80736		05/26/2023	06/08/2023	06/08/2023		06/20/2023	231.96
11377 - Via Carlita, LLC dba Hawk Ford of St. Charles	67941	Automotive Equip & Supplies	Paid by EFT # 80736		05/26/2023	06/08/2023	06/08/2023		06/20/2023	33.26
11377 - Via Carlita, LLC dba Hawk Ford of St. Charles	68162	Automotive Equip & Supplies	Paid by EFT # 80736		06/01/2023	06/08/2023	06/08/2023		06/20/2023	846.54
5246 - Weldstar Company	0002177691	Automotive Equip & Supplies	Paid by Check # 381613		05/24/2023	06/05/2023	06/05/2023		06/20/2023	18.00
1325 - Priority Products, Inc.	990134	Automotive Equip & Supplies	Paid by Check # 381593		05/30/2023	06/06/2023	06/06/2023		06/20/2023	7.90
8388 - Havlicek Geneva Ace Hardware LLC	102125/1	Automotive Equip & Supplies	Paid by EFT # 80564		06/06/2023	06/08/2023	06/08/2023		06/20/2023	35.04
2225 - Cintas Corporation	4157165221	Shop Towels and uniforms Laundered	Paid by Check # 381522		05/31/2023	06/05/2023	06/05/2023		06/20/2023	69.48
2225 - Cintas Corporation	4156375941	Shop towels and uniforms laundered	Paid by Check # 381522		05/23/2023	06/06/2023	06/06/2023		06/20/2023	60.66
2225 - Cintas Corporation	4157762634	Shop Towels and uniforms Laundered	Paid by Check # 381522		06/06/2023	06/08/2023	06/08/2023		06/20/2023	60.66
10878 - APC Stores, Inc (Bumper to Bumper)	478-577639	Automotive Equip & Supplies	Paid by EFT # 80441		05/17/2023	06/02/2023	06/02/2023		06/20/2023	21.98
10878 - APC Stores, Inc (Bumper to Bumper)	478-577637	Automotive Equip & Supplies	Paid by EFT # 80441		05/17/2023	06/02/2023	06/02/2023		06/20/2023	340.60
10878 - APC Stores, Inc (Bumper to Bumper)	478-577858	Automotive Equip & Supplies	Paid by EFT # 80441		05/22/2023	06/02/2023	06/02/2023		06/20/2023	56.97
10878 - APC Stores, Inc (Bumper to Bumper)	478-578350	Automotive Equip & Supplies	Paid by EFT # 80441		06/01/2023	06/08/2023	06/08/2023		06/20/2023	438.01
10878 - APC Stores, Inc (Bumper to Bumper)	478-578408	Automotive Equip & Supplies	Paid by EFT # 80441		06/02/2023	06/08/2023	06/08/2023		06/20/2023	24.97
10878 - APC Stores, Inc (Bumper to Bumper)	478-578594	Automotive Equip & Supplies	Paid by EFT # 80441		06/06/2023	06/08/2023	06/08/2023		06/20/2023	24.99
10878 - APC Stores, Inc (Bumper to Bumper)	478-578667	Automotive Equip & Supplies	Paid by EFT # 80441		06/07/2023	06/09/2023	06/09/2023		06/20/2023	30.18
10878 - APC Stores, Inc (Bumper to Bumper)	478-578736	Automotive Equip & Supplies	Paid by EFT # 80441		06/08/2023	06/09/2023	06/09/2023		06/20/2023	417.78
5852 - Battery Service Corporation	0098886	Automotive Equip & Supplies	Paid by EFT # 80460		05/15/2023	06/06/2023	06/06/2023		06/20/2023	490.85
11061 - Bob Jass Chevrolet, Inc.	85148	Automotive Equip & Supplies	Paid by EFT # 80463		05/24/2023	06/02/2023	06/02/2023		06/20/2023	60.34
11061 - Bob Jass Chevrolet, Inc.	85146	Automotive Equip & Supplies	Paid by EFT # 80463		05/24/2023	06/02/2023	06/02/2023		06/20/2023	43.22
11061 - Bob Jass Chevrolet, Inc.	85083	Automotive Equip & Supplies	Paid by EFT # 80463		05/17/2023	06/02/2023	06/02/2023		06/20/2023	432.39

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Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **380 - Sheriff**										
Account **52230 - Repairs and Maint- Vehicles**										
11061 - Bob Jass Chevrolet, Inc.	85186	Automotive Equip & Supplies	Paid by EFT # 80463		05/30/2023	06/05/2023	06/05/2023		06/20/2023	52.22
3583 - Elburn NAPA Inc (North Aurora)	439280	Automotive Equip & Supplies	Paid by EFT # 80527		05/17/2023	06/02/2023	06/02/2023		06/20/2023	2,291.94
3583 - Elburn NAPA Inc (North Aurora)	931416	Automotive Equip & Supplies	Paid by EFT # 80526		05/19/2023	06/02/2023	06/02/2023		06/20/2023	128.17
3583 - Elburn NAPA Inc (North Aurora)	439351	Automotive Equip & Supplies	Paid by EFT # 80527		05/17/2023	06/02/2023	06/02/2023		06/20/2023	116.14
3583 - Elburn NAPA Inc (North Aurora)	933140	Automotive Equip & Supplies	Paid by EFT # 80526		06/02/2023	06/08/2023	06/08/2023		06/20/2023	88.26
3583 - Elburn NAPA Inc (North Aurora)	440634	Automotive Equip & Supplies	Paid by EFT # 80527		06/05/2023	06/08/2023	06/08/2023		06/20/2023	157.68
3583 - Elburn NAPA Inc (North Aurora)	440365	Automotive Equip & Supplies	Paid by EFT # 80527		06/01/2023	06/08/2023	06/08/2023		06/20/2023	918.75
3583 - Elburn NAPA Inc (North Aurora)	440884	Automotive Equip & Supplies	Paid by EFT # 80527		06/08/2023	06/09/2023	06/09/2023		06/20/2023	17.83
5729 - Elburn Radiator Repair	4551	Automotive Equip & Supplies	Paid by Check # 381545		06/02/2023	06/09/2023	06/09/2023		06/20/2023	1,500.00
9528 - Chicago Parts and Sound, LLC	2-0001214	Automotive Equip & Supplies	Paid by EFT # 80480		06/06/2023	06/06/2023	06/06/2023		06/20/2023	155.45
9528 - Chicago Parts and Sound, LLC	2-0001215	Automotive Equip & Supplies	Paid by EFT # 80480		06/06/2023	06/08/2023	06/08/2023		06/20/2023	166.75
9528 - Chicago Parts and Sound, LLC	2-0001218	Automotive Equip & Supplies	Paid by EFT # 80480		06/08/2023	06/09/2023	06/09/2023		06/20/2023	543.95
1859 - Airgas North Central, Inc.	9138133010	Fuel	Paid by EFT # 80433		05/17/2023	06/02/2023	06/02/2023		06/20/2023	129.12
			Account **52230 - Repairs and Maint- Vehicles** Totals					Invoice Transactions	52	$12,411.66
Account **53110 - Employee Training**										
1354 - North East Multi-Regional Training Inc	325271	Employee training	Paid by Check # 381471		05/02/2023	05/24/2023	05/24/2023		06/05/2023	250.00
1354 - North East Multi-Regional Training Inc	324950	TRAINING	Paid by Check # 381471		05/01/2023	05/24/2023	05/24/2023		06/05/2023	255.00
3229 - Petty Cash-Sheriff	051523b	SALAVA/TRAINING PER DIEM/LUNCH & DINNER	Paid by Check # 381474		05/15/2023	05/24/2023	05/24/2023		06/05/2023	370.00
3229 - Petty Cash-Sheriff	041823c	N. FRANZEN/TRAINING PER DIEM/LUNCH AND DINNER	Paid by Check # 381592		04/18/2023	06/02/2023	06/02/2023		06/20/2023	166.00
1354 - North East Multi-Regional Training Inc	325918	Employee training	Paid by Check # 381590		05/11/2023	06/02/2023	06/02/2023		06/20/2023	175.00
1354 - North East Multi-Regional Training Inc	328139	Employee training	Paid by Check # 381590		06/07/2023	06/09/2023	06/09/2023		06/20/2023	400.00

Judiciary & Public Safety A/P by GL Distribution

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Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **380 - Sheriff**										
Account **53110 - Employee Training**										
1354 - North East Multi-Regional Training Inc	327793	Employee training	Paid by Check # 381590		06/01/2023	06/09/2023	06/09/2023		06/20/2023	300.00
			Account **53110 - Employee Training** Totals					Invoice Transactions	7	$1,916.00
Account **60010 - Operating Supplies**										
1479 - Valley Lock Company Inc	70702	Keys	Paid by Check # 381487		04/01/2023	05/24/2023	05/24/2023		06/05/2023	58.85
2768 - Advocate Sherman Hospital	KCSO05262023	BLS Instructor Cert Cards	Paid by Check # 381504		05/26/2023	06/06/2023	06/06/2023		06/20/2023	400.00
3786 - Fox Valley Park District	1375	South Substation	Paid by Check # 381552		06/06/2023	06/06/2023	06/06/2023		06/20/2023	1,500.00
3229 - Petty Cash-Sheriff	060623	CHADS TOWING & RECOVERY	Paid by Check # 381592		06/06/2023	06/02/2023	06/02/2023		06/20/2023	814.00
			Account **60010 - Operating Supplies** Totals					Invoice Transactions	4	$2,772.85
Account **60180 - S.W.A.T. Supplies**										
3229 - Petty Cash-Sheriff	051923	N.MORAVEC/SWAT TRAINING/ALL MEALS	Paid by Check # 381474		05/19/2023	05/24/2023	05/24/2023		06/05/2023	80.00
			Account **60180 - S.W.A.T. Supplies** Totals					Invoice Transactions	1	$80.00
Account **60210 - Uniform Supplies**										
2120 - Ray O'Herron Co., Inc.	2269898	Uniforms- Rivera Cadets	Paid by EFT # 80352		05/09/2023	05/22/2023	05/22/2023		06/05/2023	12.00
2120 - Ray O'Herron Co., Inc.	2272693	Uniforms- Thompson	Paid by EFT # 80352		05/22/2023	05/23/2023	05/23/2023		06/05/2023	909.79
2120 - Ray O'Herron Co., Inc.	2271797	BADGE REPAIR	Paid by EFT # 80352		05/17/2023	05/24/2023	05/24/2023		06/05/2023	35.00
2120 - Ray O'Herron Co., Inc.	2271894	UNIFORMS-MARIOTTI	Paid by EFT # 80352		05/17/2023	05/24/2023	05/24/2023		06/05/2023	910.28
2120 - Ray O'Herron Co., Inc.	2271895	UNIFORMS-KELLER	Paid by EFT # 80352		05/17/2023	05/24/2023	05/24/2023		06/05/2023	909.79
2120 - Ray O'Herron Co., Inc.	2271617	UNIFORMS-ALBARRAN	Paid by EFT # 80352		05/16/2023	05/24/2023	05/24/2023		06/05/2023	403.15
2120 - Ray O'Herron Co., Inc.	2274185	Uniforms- Beavers/ Cadets	Paid by EFT # 80673		05/30/2023	06/06/2023	06/06/2023		06/20/2023	153.08
2120 - Ray O'Herron Co., Inc.	2274680	Uniforms- US Johnson	Paid by EFT # 80673		06/01/2023	06/06/2023	06/06/2023		06/20/2023	7.64
2120 - Ray O'Herron Co., Inc.	2273491	Uniforms- Albarran	Paid by EFT # 80673		05/25/2023	06/06/2023	06/06/2023		06/20/2023	545.83
			Account **60210 - Uniform Supplies** Totals					Invoice Transactions	9	$3,886.56

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Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **380 - Sheriff**										
Account **60220 - Weapons and Ammunition**										
3229 - Petty Cash-Sheriff	060723a	Son of Liberty Gun-Replacement weapon	Paid by Check # 381592		06/07/2023	06/09/2023	06/09/2023		06/20/2023	2,340.00
			Account **60220 - Weapons and Ammunition** Totals					Invoice Transactions	1	$2,340.00
Account **63040 - Fuel- Vehicles**										
13021 - WEX BANK	88924135	Fuel	Paid by EFT # 80407		04/30/2023	05/24/2023	05/24/2023		06/05/2023	29,135.66
13021 - WEX BANK	88222817	Fuel	Paid by EFT # 80407		03/31/2023	05/24/2023	05/24/2023		06/05/2023	24,666.31
6477 - Al Warren Oil Company, Inc.	W1561911	Fuel	Paid by Check # 381402		05/18/2023	05/24/2023	05/24/2023		06/05/2023	6,353.25
6477 - Al Warren Oil Company, Inc.	W1565508	Fuel, diesel	Paid by Check # 381506		06/02/2023	06/06/2023	06/06/2023		06/20/2023	7,473.24
11966 - PetroChoice Holdings Inc	51236784	Fuel, diesel	Paid by EFT # 80653		06/06/2023	06/08/2023	06/08/2023		06/20/2023	4,389.41
13021 - WEX BANK	89692120	Fuel, diesel	Paid by EFT # 80753		05/31/2023	06/06/2023	06/06/2023		06/20/2023	33,844.20
			Account **63040 - Fuel- Vehicles** Totals					Invoice Transactions	6	$105,862.07
			Sub-Department **380 - Sheriff** Totals					Invoice Transactions	93	$148,639.84
Sub-Department **382 - Adult Corrections**										
Account **50210 - Medical/Dental/Hospital Services**										
12596 - Lighthouse Recovery, Inc.	7503	Medical Contracts	Paid by EFT # 80615		06/01/2023	06/07/2023	06/07/2023		06/20/2023	25,000.00
			Account **50210 - Medical/Dental/Hospital Services** Totals					Invoice Transactions	1	$25,000.00
Account **52000 - Disposal and Water Softener Srvs**										
2748 - Accurate Document Destruction Inc (GROOT)	10765981T095	Document destruction, shredding	Paid by EFT # 80426		06/01/2023	06/09/2023	06/09/2023		06/20/2023	324.00
1216 - Waste Management of Illinois - West	4211096-2011-0	Service - Refuse Removal, Disposal & Recycling	Paid by EFT # 80743		05/03/2023	06/08/2023	06/08/2023		06/20/2023	325.00
1216 - Waste Management of Illinois - West	4204308-2011-8	Service - Refuse Removal, Disposal & Recycling	Paid by EFT # 80743		04/05/2023	06/08/2023	06/08/2023		06/20/2023	325.00
1216 - Waste Management of Illinois - West	4198731-2011-9	Service - Refuse Removal, Disposal & Recycling	Paid by EFT # 80743		03/03/2023	06/08/2023	06/08/2023		06/20/2023	325.00
1216 - Waste Management of Illinois - West	4214403-2011-5	Service - Refuse Removal, Disposal & Recycling	Paid by EFT # 80743		06/01/2023	06/08/2023	06/08/2023		06/20/2023	663.85

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **382 - Adult Corrections**										
Account **52000 - Disposal and Water Softener Srvs**										
1216 - Waste Management of Illinois - West	4213633-2011-8	Service - Refuse Removal, Disposal & Recycling	Paid by EFT # 80743		05/16/2023	06/08/2023	06/08/2023		06/20/2023	1,508.50
1216 - Waste Management of Illinois - West	4209205-2011-1	Service - Refuse Removal, Disposal & Recycling	Paid by EFT # 80743		05/01/2023	06/08/2023	06/08/2023		06/20/2023	1,008.50
1216 - Waste Management of Illinois - West	4207665-2011-8	Service - Refuse Removal, Disposal & Recycling	Paid by EFT # 80743		04/17/2023	06/08/2023	06/08/2023		06/20/2023	1,008.50
			Account **52000 - Disposal and Water Softener Srvs** Totals					Invoice Transactions	8	$5,488.35
Account **52150 - Repairs and Maint- Comm Equip**										
13153 - Toshiba America Business Solutions Inc	6031094	Copier, photocopier maintenance	Paid by EFT # 80723		05/11/2023	06/02/2023	06/02/2023		06/20/2023	248.59
			Account **52150 - Repairs and Maint- Comm Equip** Totals					Invoice Transactions	1	$248.59
Account **53110 - Employee Training**										
1354 - North East Multi-Regional Training Inc	324950	TRAINING	Paid by Check # 381471		05/01/2023	05/24/2023	05/24/2023		06/05/2023	255.00
3229 - Petty Cash-Sheriff	051823	OSMANI/CONFERENCE PER DIEM, NE/FULL DAY	Paid by Check # 381474		05/18/2023	05/24/2023	05/24/2023		06/05/2023	256.00
3229 - Petty Cash-Sheriff	051823a	S. FLOWERS/CONFERENCE PER DIEM, NE/FULL DAY	Paid by Check # 381474		05/18/2023	05/24/2023	05/24/2023		06/05/2023	256.00
3229 - Petty Cash-Sheriff	051823b	L. AGUIRRE/CONFERENCE PER DIEM, NE/FULL DAY	Paid by Check # 381474		05/18/2023	05/24/2023	05/24/2023		06/05/2023	256.00
3229 - Petty Cash-Sheriff	042623a	LUCANIA (NEMRT FTO CLASS)	Paid by Check # 381592		04/26/2023	06/02/2023	06/02/2023		06/20/2023	80.00
1354 - North East Multi-Regional Training Inc	328007	Employee training	Paid by Check # 381590		06/05/2023	06/09/2023	06/09/2023		06/20/2023	255.00
			Account **53110 - Employee Training** Totals					Invoice Transactions	6	$1,358.00
Account **60010 - Operating Supplies**										
2225 - Cintas Corporation	4154235433	Maintenance uniforms laundered	Paid by Check # 381413		05/02/2023	05/23/2023	05/23/2023		06/05/2023	71.01
2225 - Cintas Corporation	4155631967	Maintenance uniforms laundered	Paid by Check # 381413		05/16/2023	05/23/2023	05/23/2023		06/05/2023	71.01
2225 - Cintas Corporation	4154931374	Maintenance uniforms laundered	Paid by Check # 381413		05/09/2023	05/23/2023	05/23/2023		06/05/2023	71.01
3186 - Insight Public Sector Inc	1101051739	FTO LAPTOPS	Paid by EFT # 80294		05/08/2023	05/24/2023	05/24/2023		06/05/2023	288.00

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Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **382 - Adult Corrections**										
Account **60010 - Operating Supplies**										
11860 - Valdes LLC	70991	2Ply Toilet Tissue 500sheet/rl 96/cse	Paid by EFT # 80388		05/11/2023	05/24/2023	05/24/2023		06/05/2023	999.25
11860 - Valdes LLC	71287	2Ply Toilet Tissue 500sheet/rl 96/cse	Paid by EFT # 80388		05/18/2023	05/24/2023	05/24/2023		06/05/2023	999.25
3578 - Warehouse Direct, Inc.	5490663-0	Office Supplies	Paid by EFT # 80394		05/09/2023	05/23/2023	05/23/2023		06/05/2023	197.31
3578 - Warehouse Direct, Inc.	5492237-0	Office Supplies	Paid by EFT # 80394		05/10/2023	05/23/2023	05/23/2023		06/05/2023	78.06
3578 - Warehouse Direct, Inc.	5495167-0	Office Supplies	Paid by EFT # 80394		05/16/2023	05/23/2023	05/23/2023		06/05/2023	275.37
3578 - Warehouse Direct, Inc.	5499855-0	Office Supplies	Paid by EFT # 80394		05/23/2023	05/23/2023	05/23/2023		06/05/2023	275.37
3229 - Petty Cash-Sheriff	051723	CONLEY FUNERAL HOME SERVICES	Paid by Check # 381474		05/17/2023	05/24/2023	05/24/2023		06/05/2023	6,774.00
3229 - Petty Cash-Sheriff	060723	Logan Haus Kennels	Paid by Check # 381592		06/07/2023	06/09/2023	06/09/2023		06/20/2023	12,000.00
1199 - RELX Inc. dba LexisNexis	3094482849	Law Library 05/01/23-04/30/24	Paid by EFT # 80675		05/27/2023	06/09/2023	06/09/2023		06/20/2023	7,920.00
3578 - Warehouse Direct, Inc.	5504240-0	Office Supplies	Paid by EFT # 80742		05/30/2023	06/07/2023	06/07/2023		06/20/2023	275.37
3578 - Warehouse Direct, Inc.	5508416-0	Office Supplies	Paid by EFT # 80742		06/06/2023	06/07/2023	06/07/2023		06/20/2023	275.37
11860 - Valdes LLC	71722	2Ply Toilet Tissue 500sheet/rl 96/cse	Paid by EFT # 80732		06/01/2023	06/07/2023	06/07/2023		06/20/2023	999.25
11860 - Valdes LLC	71500	2Ply Toilet Tissue 500sheet/rl 96/cse	Paid by EFT # 80732		05/25/2023	06/07/2023	06/07/2023		06/20/2023	999.25
11860 - Valdes LLC	71946	2Ply Toilet Tissue 500sheet/rl 96/cse	Paid by EFT # 80732		06/08/2023	06/09/2023	06/09/2023		06/20/2023	999.25
10765 - OnTime Telecom, Inc. dba DialMyCalls	2823141	SUBSCRIPTION	Paid by EFT # 80642		06/01/2023	06/07/2023	06/07/2023		06/20/2023	35.85
2225 - Cintas Corporation	4157165027	MAINTENANCE UNIFORMS LAUNDERED	Paid by Check # 381522		05/31/2023	06/07/2023	06/07/2023		06/20/2023	71.01
2225 - Cintas Corporation	4156376023	MAINTENANCE UNIFORMS LAUNDERED	Paid by Check # 381522		05/23/2023	06/07/2023	06/07/2023		06/20/2023	71.01
2225 - Cintas Corporation	4157762607	Maintenance uniforms laundered	Paid by Check # 381522		06/06/2023	06/09/2023	06/09/2023		06/20/2023	71.01
				Account **60010 - Operating Supplies** Totals				Invoice Transactions	22	$33,817.01
Account **60210 - Uniform Supplies**										
2120 - Ray O'Herron Co., Inc.	2272199	Uniforms- Cuevas	Paid by EFT # 80352		05/18/2023	05/23/2023	05/23/2023		06/05/2023	170.48

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **382 - Adult Corrections**										
Account **60210 - Uniform Supplies**										
2120 - Ray O'Herron Co., Inc.	2271671	UNIFORMS-SINGER	Paid by EFT # 80352		05/16/2023	05/24/2023	05/24/2023		06/05/2023	178.03
2120 - Ray O'Herron Co., Inc.	2271427	UNIFORMS-CUEVAS	Paid by EFT # 80352		05/16/2023	05/24/2023	05/24/2023		06/05/2023	248.91
2120 - Ray O'Herron Co., Inc.	2275263	UNIFORMS-CMNDR OSMANI	Paid by EFT # 80673		06/05/2023	06/07/2023	06/07/2023		06/20/2023	28.54
				Account **60210 - Uniform Supplies** Totals				Invoice Transactions	4	$625.96
Account **60220 - Weapons and Ammunition**										
5511 - Axon Enterprise, Inc.	INUS158374	TASER SUPPLIES	Paid by EFT # 80454		05/16/2023	06/08/2023	06/08/2023		06/20/2023	4,165.00
5511 - Axon Enterprise, Inc.	INUS158445	TASER SUPPLIES	Paid by EFT # 80454		05/16/2023	06/08/2023	06/08/2023		06/20/2023	8,850.00
				Account **60220 - Weapons and Ammunition** Totals				Invoice Transactions	2	$13,015.00
Account **60230 - Food**										
1435 - Aramark Services, Inc.	200526800-000781	Food, beverage	Paid by Check # 381404		05/17/2023	05/24/2023	05/24/2023		06/05/2023	1,526.86
1435 - Aramark Services, Inc.	200526800-000775	Inmate Food	Paid by Check # 381404		05/10/2023	05/24/2023	05/24/2023		06/05/2023	13,774.44
1435 - Aramark Services, Inc.	200526800-000778	Inmate Food	Paid by Check # 381404		05/17/2023	05/24/2023	05/24/2023		06/05/2023	13,783.99
3229 - Petty Cash-Sheriff	051023	TRANSP MEAL-MORRISON	Paid by Check # 381474		05/10/2023	05/24/2023	05/24/2023		06/05/2023	14.00
3229 - Petty Cash-Sheriff	051023a	TRANSP MEAL-SINGER	Paid by Check # 381474		05/10/2023	05/24/2023	05/24/2023		06/05/2023	14.00
13801 - Porfirio Roman Ramirez	11	Services - Contractual Employee	Paid by EFT # 80356		05/20/2023	05/25/2023	05/25/2023		06/05/2023	1,600.00
13801 - Porfirio Roman Ramirez	12	Contractual Services	Paid by EFT # 80684		06/03/2023	06/09/2023	06/09/2023		06/20/2023	1,560.00
3229 - Petty Cash-Sheriff	053023	Transp meal-Seego/Crowe	Paid by Check # 381592		05/30/2023	06/09/2023	06/09/2023		06/20/2023	26.77
1435 - Aramark Services, Inc.	200526800-000785	Inmate Food	Paid by Check # 381507		05/31/2023	06/07/2023	06/07/2023		06/20/2023	13,455.70
1435 - Aramark Services, Inc.	200526800-000782	Inmate Food	Paid by Check # 381507		05/24/2023	06/07/2023	06/07/2023		06/20/2023	13,405.31
1435 - Aramark Services, Inc.	200526800-000788	Inmate Food	Paid by Check # 381507		06/07/2023	06/09/2023	06/09/2023		06/20/2023	13,169.77
1165 - BI, Inc.	1356892	EHM SERVICES	Paid by EFT # 80462		05/31/2023	06/07/2023	06/07/2023		06/20/2023	6,333.45
12287 - Century Springs/Ove Water Services	2091004	Water, drinking, bottled	Paid by EFT # 80478		05/31/2023	06/02/2023	06/02/2023		06/20/2023	153.16
12287 - Century Springs/Ove Water Services	2091005	Water, drinking, bottled	Paid by EFT # 80478		05/31/2023	06/07/2023	06/07/2023		06/20/2023	109.95

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Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **382 - Adult Corrections**										
Account **60230 - Food**										
12287 - Century Springs/Ove Water Services	2091006	Water, drinking, bottled	Paid by EFT # 80478		05/31/2023	06/07/2023	06/07/2023		06/20/2023	17.86
12287 - Century Springs/Ove Water Services	2091003	Water, drinking, bottled	Paid by EFT # 80478		05/31/2023	06/07/2023	06/07/2023		06/20/2023	19.86
12287 - Century Springs/Ove Water Services	2091001	Water, drinking, bottled	Paid by EFT # 80478		05/31/2023	06/07/2023	06/07/2023		06/20/2023	48.30
						Account **60230 - Food** Totals		Invoice Transactions	17	$79,013.42
Account **60265 - Public Health Commodities - Coronavirus**										
1435 - Aramark Services, Inc.	200526800-000779	Cafeteria, kitchen equipment, food service, and supplies	Paid by Check # 381404		05/17/2023	05/24/2023	05/24/2023		06/05/2023	17.10
1435 - Aramark Services, Inc.	200526800-000776	Cafeteria, kitchen equipment, food service, and supplies	Paid by Check # 381404		05/10/2023	05/24/2023	05/24/2023		06/05/2023	14.04
1435 - Aramark Services, Inc.	200526800-000783	Cafeteria, kitchen equipment, food service, and supplies	Paid by Check # 381507		05/24/2023	06/07/2023	06/07/2023		06/20/2023	12.96
1435 - Aramark Services, Inc.	200526800-000786	Cafeteria, kitchen equipment, food service, and supplies	Paid by Check # 381507		05/31/2023	06/07/2023	06/07/2023		06/20/2023	22.14
1435 - Aramark Services, Inc.	200526800-000789	Cafeteria, kitchen equipment, food service, and supplies	Paid by Check # 381507		06/07/2023	06/09/2023	06/09/2023		06/20/2023	15.12
						Account **60265 - Public Health Commodities - Coronavirus** Totals		Invoice Transactions	5	$81.36
						Sub-Department **382 - Adult Corrections** Totals		Invoice Transactions	66	$158,647.69
Sub-Department **400 - Court Security**										
Account **50150 - Contractual/Consulting Services**										
8601 - Johnson Controls Security Solutions (Tyco)	38817060	Services - Security, & Access Control Systems	Paid by EFT # 80301		05/06/2023	05/24/2023	05/24/2023		06/05/2023	423.89
						Account **50150 - Contractual/Consulting Services** Totals		Invoice Transactions	1	$423.89
Account **53110 - Employee Training**										
3229 - Petty Cash-Sheriff	051623	S. HERNANDEZ/TRAINING PER DIEM/LUNCH	Paid by Check # 381474		05/16/2023	05/24/2023	05/24/2023		06/05/2023	64.00
3229 - Petty Cash-Sheriff	042823a	OLGUIN/TRAINING PER DIEM/LUNCH	Paid by Check # 381474		04/28/2023	05/24/2023	05/24/2023		06/05/2023	80.00
1354 - North East Multi-Regional Training Inc	328007	Employee training	Paid by Check # 381590		06/05/2023	06/09/2023	06/09/2023		06/20/2023	255.00
						Account **53110 - Employee Training** Totals		Invoice Transactions	3	$399.00

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Fund **001 - General Fund**										
Department **380 - Sheriff**										
Sub-Department **400 - Court Security**										
Account **60010 - Operating Supplies**										
12287 - Century Springs/Ove Water Services	2097388	Water, drinking, bottled	Paid by EFT # 80478		05/31/2023	06/07/2023	06/07/2023		06/20/2023	20.85
12287 - Century Springs/Ove Water Services	2091030	Water, drinking, bottled	Paid by EFT # 80478		05/31/2023	06/07/2023	06/07/2023		06/20/2023	13.57
1479 - Valley Lock Company Inc	70750	Keys	Paid by Check # 381612		06/01/2023	06/06/2023	06/06/2023		06/20/2023	1,944.00
3578 - Warehouse Direct, Inc.	5510393-0	GLOVES	Paid by EFT # 80742		06/08/2023	06/09/2023	06/09/2023		06/20/2023	148.20
				Account **60010 - Operating Supplies** Totals				Invoice Transactions	4	$2,126.62
Account **60210 - Uniform Supplies**										
8590 - J.G. Uniforms, Inc.	114153	UNIFORMS-MARCELLO	Paid by EFT # 80296		05/01/2023	05/24/2023	05/24/2023		06/05/2023	725.00
8590 - J.G. Uniforms, Inc.	114497	UNIFORMS-KULPA	Paid by EFT # 80296		05/08/2023	05/24/2023	05/24/2023		06/05/2023	910.00
2120 - Ray O'Herron Co., Inc.	2271408	Uniforms- Vaughn	Paid by EFT # 80352		05/16/2023	05/22/2023	05/22/2023		06/05/2023	272.72
2120 - Ray O'Herron Co., Inc.	2271407	Uniforms- Collins	Paid by EFT # 80352		05/16/2023	05/22/2023	05/22/2023		06/05/2023	582.06
2120 - Ray O'Herron Co., Inc.	2271518	UNIFORMS-SMITH	Paid by EFT # 80352		05/16/2023	05/24/2023	05/24/2023		06/05/2023	15.29
2120 - Ray O'Herron Co., Inc.	2272259	UNIFORMS-VAUGHN	Paid by EFT # 80352		05/19/2023	05/24/2023	05/24/2023		06/05/2023	564.89
2120 - Ray O'Herron Co., Inc.	2272382	UNIFORMS-SMITH	Paid by EFT # 80352		05/19/2023	05/24/2023	05/24/2023		06/05/2023	106.84
2120 - Ray O'Herron Co., Inc.	2272461	UNIFORMS-COLLINS	Paid by EFT # 80352		05/19/2023	05/24/2023	05/24/2023		06/05/2023	383.10
2120 - Ray O'Herron Co., Inc.	2274152	Uniforms- Cmdr Fletcher	Paid by EFT # 80673		05/30/2023	06/06/2023	06/06/2023		06/20/2023	95.18
2120 - Ray O'Herron Co., Inc.	2274114	Uniforms- Vaughn	Paid by EFT # 80673		05/30/2023	06/06/2023	06/06/2023		06/20/2023	179.87
8590 - J.G. Uniforms, Inc.	116118	Uniforms- Smith, C.	Paid by EFT # 80584		05/22/2023	06/06/2023	06/06/2023		06/20/2023	935.49
				Account **60210 - Uniform Supplies** Totals				Invoice Transactions	11	$4,770.44
				Sub-Department **400 - Court Security** Totals				Invoice Transactions	19	$7,719.95
				Department **380 - Sheriff** Totals				Invoice Transactions	178	$315,007.48

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **420 - Merit Commission**										
Sub-Department **420 - Merit Commission**										
Account **53120 - Employee Mileage Expense**										
10547 - PETER J BURGERT	5312023	Mileage	Paid by Check # 381409		05/31/2023	05/31/2023	05/31/2023	05/31/2023	06/05/2023	262.00
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions 1		$262.00
Account **53190 - Entrance/Promotional Testing**										
1631 - Resource Management Associates	23052	testing	Paid by Check # 381477		05/24/2023	05/25/2023	05/25/2023	05/24/2023	06/05/2023	1,392.00
			Account **53190 - Entrance/Promotional Testing** Totals					Invoice Transactions 1		$1,392.00
			Sub-Department **420 - Merit Commission** Totals					Invoice Transactions 2		$1,654.00
			Department **420 - Merit Commission** Totals					Invoice Transactions 2		$1,654.00
Department **430 - Court Services**										
Sub-Department **430 - Court Services Administration**										
Account **53100 - Conferences and Meetings**										
10317 - Kyle Grenfell	052323	TYLER CONNECT CONFERENCE 05/06-05/10/23, MILEAGE	Paid by Check # 381445		05/23/2023	05/22/2023	05/22/2023	05/19/2023	06/05/2023	91.95
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 1		$91.95
Account **53120 - Employee Mileage Expense**										
10317 - Kyle Grenfell	052323	TYLER CONNECT CONFERENCE 05/06-05/10/23, MILEAGE	Paid by Check # 381445		05/23/2023	05/22/2023	05/22/2023	05/19/2023	06/05/2023	26.20
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions 1		$26.20
Account **60040 - Postage**										
13098 - Ruth E Gilles	051123	Postage	Paid by EFT # 80265		05/11/2023	05/23/2023	05/23/2023	05/23/2023	06/05/2023	69.27
			Account **60040 - Postage** Totals					Invoice Transactions 1		$69.27
			Sub-Department **430 - Court Services Administration** Totals					Invoice Transactions 3		$187.42
Sub-Department **431 - Adult Court Services**										
Account **52010 - Janitorial Services**										
8196 - Peterson Cleaning, Inc. (PCI Services, Inc.)	273	ELGIN, AURORA 05/08-05/19/2023 JANITORIAL	Paid by EFT # 80651		05/31/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	538.25
			Account **52010 - Janitorial Services** Totals					Invoice Transactions 1		$538.25
Account **52140 - Repairs and Maint- Copiers**										
13153 - Toshiba America Business Solutions Inc	6021734	2694007-2562 ELGIN, T/C COPIER 04/01-04/30/23	Paid by EFT # 80382		05/04/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	37.59
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions 1		$37.59

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **430 - Court Services**										
Sub-Department **431 - Adult Court Services**										
Account **52150 - Repairs and Maint- Comm Equip**										
1604 - Motorola Solutions Inc	7485120230501	3010235164-0001 6 WAVE MONTHLY CHG JUN23	Paid by EFT # 80633		06/01/2023	06/08/2023	06/08/2023		06/20/2023	285.00
			Account **52150 - Repairs and Maint- Comm Equip** Totals					Invoice Transactions 1		$285.00
Account **52180 - Building Space Rental**										
8251 - 105 Grove LLC	FYJUL2023	ELGIN JUL23 RENT	Paid by EFT # 80168		06/01/2023	05/24/2023	06/01/2023	05/24/2023	06/05/2023	2,779.62
			Account **52180 - Building Space Rental** Totals					Invoice Transactions 1		$2,779.62
Account **53100 - Conferences and Meetings**										
7347 - Julie Cho-Valldejuli	051523	TYLER CONECT CONFERENCE - 05/06-05/10/2023 MEALS	Paid by Check # 381412		05/15/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	95.54
7134 - DANIEL P GATES	051623	TYLER CONECT CONFERENCE - 05/06-05/10/2023 DAN GATES	Paid by Check # 381443		05/16/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	102.29
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 2		$197.83
Account **53110 - Employee Training**										
13979 - Myra Hernandez	042823	IPSCA CONFERENCE MEALS PER DIEM	Paid by EFT # 80279		04/28/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	46.88
13956 - Stephen Sells	052423b	IPCSA CONFERENCE MEALS PER DIEM	Paid by Check # 381478		05/24/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	72.37
			Account **53110 - Employee Training** Totals					Invoice Transactions 2		$119.25
Account **53120 - Employee Mileage Expense**										
13956 - Stephen Sells	052423	APR23, MAY23 MILEAGE	Paid by Check # 381478		05/24/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	42.60
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions 1		$42.60
Account **55000 - Miscellaneous Contractual Exp**										
12287 - Century Springs/Ove Water Services	2090996	018134 ST CHARLES MAY23 WATER	Paid by EFT # 80478		05/31/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	127.11
12287 - Century Springs/Ove Water Services	2098792	018124 ELGIN MAY23 WATER	Paid by EFT # 80478		05/31/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	43.60
			Account **55000 - Miscellaneous Contractual Exp** Totals					Invoice Transactions 2		$170.71
Account **60000 - Office Supplies**										
4284 - Emily Saylor	052623	DRC BOOK MTG, BEVERAGE CONTAINER	Paid by EFT # 80361		05/26/2023	05/26/2023	05/26/2023	05/26/2023	06/05/2023	39.99
3578 - Warehouse Direct, Inc.	5504083-0	142052 39 ELGIN SUPPLIES	Paid by EFT # 80394		05/30/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	163.63
3578 - Warehouse Direct, Inc.	5504084-0	142052 37 ST CHARLES SUPPLIES	Paid by EFT # 80742		05/30/2023	06/01/2023	06/01/2023	06/01/2023	06/20/2023	23.26

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **430 - Court Services**										
Sub-Department **431 - Adult Court Services**										
Account **60000 - Office Supplies**										
3578 - Warehouse Direct, Inc.	5485917-1	142052 37 ST CHARLES SUPPLIES	Paid by EFT # 80742		05/30/2023	06/01/2023	06/01/2023	06/01/2023	06/20/2023	12.19
				Account **60000 - Office Supplies** Totals				Invoice Transactions 4		$239.07
Account **60010 - Operating Supplies**										
2614 - Midwest Awards Corporation	37489	COURT SERVICES EMPLOYEE OF DISTINCTION 2022	Paid by Check # 381580		05/18/2023	06/01/2023	06/01/2023	06/01/2023	06/20/2023	139.50
				Account **60010 - Operating Supplies** Totals				Invoice Transactions 1		$139.50
Account **60020 - Computer Related Supplies**										
5540 - The Tree House Inc	119612	ST CHAS TONER	Paid by Check # 381484		05/11/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	621.00
5540 - The Tree House Inc	119834	05/25/23 ELGIN TONER	Paid by Check # 381607		05/25/2023	05/31/2023	05/31/2023	05/31/2023	06/20/2023	549.95
				Account **60020 - Computer Related Supplies** Totals				Invoice Transactions 2		$1,170.95
Account **63040 - Fuel- Vehicles**										
13021 - WEX BANK	89670598	0496-00-710909-3 CS FUEL MAY23	Paid by EFT # 80753		05/31/2023	06/01/2023	06/01/2023	06/01/2023	06/20/2023	759.20
				Account **63040 - Fuel- Vehicles** Totals				Invoice Transactions 1		$759.20
				Sub-Department **431 - Adult Court Services** Totals				Invoice Transactions 19		$6,479.57
Sub-Department **432 - Treatment Alternative Court**										
Account **50200 - Psychological/Psychiatric Srvs**										
6783 - Nancy Bagley	0000033	[redacted]	Paid by EFT # 80185		05/22/2023	05/25/2023	05/25/2023	05/25/2023	06/05/2023	500.00
3521 - Ecker Center for Mental Health	1186	[redacted]	Paid by EFT # 80523		05/31/2023	05/30/2023	05/30/2023	05/31/2023	06/20/2023	2,500.00
				Account **50200 - Psychological/Psychiatric Srvs** Totals				Invoice Transactions 2		$3,000.00
Account **50500 - Lab Services**										
1062 - Redwood Toxicology Inc.	10044120234	100441 TAC COURT APR23 LABS	Paid by EFT # 80353		04/30/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	1,431.45
				Account **50500 - Lab Services** Totals				Invoice Transactions 1		$1,431.45
				Sub-Department **432 - Treatment Alternative Court** Totals				Invoice Transactions 3		$4,431.45
Sub-Department **434 - Juvenile Court Services**										
Account **52010 - Janitorial Services**										
8196 - Peterson Cleaning, Inc. (PCI Services, Inc.)	273	ELGIN, AURORA 05/08-05/19/2023 JANITORIAL	Paid by EFT # 80651		05/31/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	361.00
				Account **52010 - Janitorial Services** Totals				Invoice Transactions 1		$361.00

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **430 - Court Services**										
Sub-Department **434 - Juvenile Court Services**										
Account **52140 - Repairs and Maint- Copiers**										
13153 - Toshiba America Business Solutions Inc	6021746	5643342-2562 AURORA COPIER 04/01 -04/30/2023	Paid by EFT # 80382		05/04/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	8.30
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions 1		$8.30
Account **52180 - Building Space Rental**										
8251 - 105 Grove LLC	FYJUL2023	ELGIN JUL23 RENT	Paid by EFT # 80168		06/01/2023	05/24/2023	06/01/2023	05/24/2023	06/05/2023	2,779.62
			Account **52180 - Building Space Rental** Totals					Invoice Transactions 1		$2,779.62
Account **52230 - Repairs and Maint- Vehicles**										
12879 - SC Auto Inc DBA Midas Auto Service	3068030	M191193 OIL CHG, FUEL INDUCT CLEANER, FLUSH BRAKE, AIR FILTERS	Paid by EFT # 80363		05/11/2023	05/15/2023	05/15/2023	05/22/2023	06/05/2023	436.70
			Account **52230 - Repairs and Maint- Vehicles** Totals					Invoice Transactions 1		$436.70
Account **53100 - Conferences and Meetings**										
6029 - Lydia Johnson	051623	TYLER CONECT CONFERENCE - 05/06-05/10/2023 LYDIA ZOLOTO JOHNSON	Paid by Check # 381454		05/16/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	307.70
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 1		$307.70
Account **53120 - Employee Mileage Expense**										
13992 - Skylar Sturdevant	050323	04/18, 04/20/23 TRAVEL FOR TRANING	Paid by EFT # 80705		05/03/2023	06/01/2023	06/01/2023	06/01/2023	06/20/2023	21.62
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions 1		$21.62
Account **55000 - Miscellaneous Contractual Exp**										
12287 - Century Springs/Ove Water Services	2094214	018122 AURORA MAY23 WATER	Paid by EFT # 80478		05/31/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	43.60
			Account **55000 - Miscellaneous Contractual Exp** Totals					Invoice Transactions 1		$43.60
Account **60000 - Office Supplies**										
3578 - Warehouse Direct, Inc.	5502173-0	142052 38 AURORA SUPPLIES	Paid by EFT # 80394		05/25/2023	05/25/2023	05/25/2023	05/25/2023	06/05/2023	49.99
			Account **60000 - Office Supplies** Totals					Invoice Transactions 1		$49.99
Account **60010 - Operating Supplies**										
2614 - Midwest Awards Corporation	37489	COURT SERVICES EMPLOYEE OF DISTINCTION 2022	Paid by Check # 381580		05/18/2023	06/01/2023	06/01/2023	06/01/2023	06/20/2023	27.90
			Account **60010 - Operating Supplies** Totals					Invoice Transactions 1		$27.90

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **430 - Court Services**										
Sub-Department **434 - Juvenile Court Services**										
Account **60020 - Computer Related Supplies**										
5540 - The Tree House Inc	119533	ST CHAS TONER	Paid by Check # 381484		05/05/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	2,044.10
			Account **60020 - Computer Related Supplies** Totals					Invoice Transactions 1		$2,044.10
Account **63040 - Fuel- Vehicles**										
13021 - WEX BANK	89670598	0496-00-710909-3 CS FUEL MAY23	Paid by EFT # 80753		05/31/2023	06/01/2023	06/01/2023	06/01/2023	06/20/2023	143.53
			Account **63040 - Fuel- Vehicles** Totals					Invoice Transactions 1		$143.53
			Sub-Department **434 - Juvenile Court Services** Totals					Invoice Transactions 11		$6,224.06
Sub-Department **436 - Juvenile Justice Center**										
Account **50200 - Psychological/Psychiatric Srvs**										
1639 - Family Counseling Services of Aurora	23043106	[redacted]	Paid by EFT # 80259		05/01/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	825.00
1639 - Family Counseling Services of Aurora	23053104	[redacted]	Paid by EFT # 80536		05/31/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	4,283.34
1639 - Family Counseling Services of Aurora	23053106	[redacted]	Paid by EFT # 80536		05/31/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	825.00
			Account **50200 - Psychological/Psychiatric Srvs** Totals					Invoice Transactions 3		$5,933.34
Account **50210 - Medical/Dental/Hospital Services**										
7632 - Advanced Correctional Healthcare, Inc.	130419	JJC On-Site Medical Services 06/2023	Paid by EFT # 80427		06/01/2023	06/02/2023	06/02/2023	06/02/2023	06/20/2023	36,432.78
7632 - Advanced Correctional Healthcare, Inc.	130323	JJC Mar 23 1st Quarter Reconciliation	Paid by EFT # 80427		05/19/2023	06/02/2023	06/02/2023	06/02/2023	06/20/2023	(587.62)
8632 - Symphony Diagnostic Svcs No. 1 dba MobilexUSA	40383419-xray	JJC Medical Services	Paid by EFT # 80710		05/31/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	448.00
			Account **50210 - Medical/Dental/Hospital Services** Totals					Invoice Transactions 3		$36,293.16
Account **50420 - Juvenile Board and Care**										
1300 - Charm-Tex	0321872-IN	JJC Hygiene Item	Paid by EFT # 80207		05/04/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	94.90
1300 - Charm-Tex	0322532-IN	JJC Hygiene Item	Paid by EFT # 80207		05/08/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	247.60
1300 - Charm-Tex	0323810-IN	JJC Hygiene Item	Paid by EFT # 80207		05/16/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	199.50
1300 - Charm-Tex	0325150-IN	JJC Hygiene Item	Paid by EFT # 80479		05/31/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	206.70
1300 - Charm-Tex	0324879-IN	JJC Hygiene Items	Paid by EFT # 80479		05/30/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	841.40
1300 - Charm-Tex	0325475-IN	JJC Hygiene Item, operating supply	Paid by EFT # 80479		05/30/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	179.70
			Account **50420 - Juvenile Board and Care** Totals					Invoice Transactions 6		$1,769.80

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Fund **001 - General Fund**										
Department **430 - Court Services**										
Sub-Department **436 - Juvenile Justice Center**										
Account **50500 - Lab Services**										
1062 - Redwood Toxicology Inc.	00910920234	JJC Laboratory Services April 2023	Paid by EFT # 80353		04/30/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	46.35
				Account **50500 - Lab Services** Totals				Invoice Transactions	1	$46.35
Account **53100 - Conferences and Meetings**										
12320 - Shamika B. Gould	042823	IPCSA CONFERENCE, RESIDENT TRANSPORT TO LURIE'S/CHICAGO, IL	Paid by Check # 381444		04/28/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	75.53
8608 - Durin Caplan	042823	IPCSA CONFERENCE 04/18-04/20/23	Paid by Check # 381517		04/28/2023	06/01/2023	06/01/2023	06/01/2023	06/20/2023	68.99
				Account **53100 - Conferences and Meetings** Totals				Invoice Transactions	2	$144.52
Account **53110 - Employee Training**										
1255 - Community Crisis Center Inc	05192023	JJC Professional Training	Paid by EFT # 80229		05/19/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	400.00
				Account **53110 - Employee Training** Totals				Invoice Transactions	1	$400.00
Account **53120 - Employee Mileage Expense**										
8205 - PAMELA J ELY	05102023	JJC Conference Mileage	Paid by Check # 381440		05/10/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	189.30
12320 - Shamika B. Gould	042823	IPCSA CONFERENCE, RESIDENT TRANSPORT TO LURIE'S/CHICAGO, IL	Paid by Check # 381444		04/28/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	21.00
				Account **53120 - Employee Mileage Expense** Totals				Invoice Transactions	2	$210.30
Account **55000 - Miscellaneous Contractual Exp**										
12287 - Century Springs/Ove Water Services	2091009	JJC Water Delivery Service May 2023	Paid by EFT # 80478		05/31/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	125.81
1482 - Stericycle, Inc.	4011817704	JJC Tub Disposal/Fuel Charge	Paid by EFT # 80702		05/31/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	139.84
				Account **55000 - Miscellaneous Contractual Exp** Totals				Invoice Transactions	2	$265.65
Account **60000 - Office Supplies**										
3578 - Warehouse Direct, Inc.	5505999-0	JJC Office Supplies	Paid by EFT # 80742		06/01/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	81.84
				Account **60000 - Office Supplies** Totals				Invoice Transactions	1	$81.84
Account **60010 - Operating Supplies**										
5899 - Sysco Food Services Chicago	624396279	803718 JJC Multiple Food Items, Operating Supplies	Paid by EFT # 80379		05/10/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	306.50
1479 - Valley Lock Company Inc	70641	JJC Rings	Paid by Check # 381487		05/19/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	16.20

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Fund **001 - General Fund**										
Department **430 - Court Services**										
Sub-Department **436 - Juvenile Justice Center**										
Account **60010 - Operating Supplies**										
5899 - Sysco Food Services Chicago	624451690	803718 JJC Multiple Food Items, Operating Supplies	Paid by EFT # 80711		05/31/2023	06/02/2023	06/02/2023	06/02/2023	06/20/2023	708.60
1300 - Charm-Tex	0325475-IN	JJC Hygiene Item, operating supply	Paid by EFT # 80479		05/30/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	2,129.40
				Account **60010 - Operating Supplies** Totals				Invoice Transactions 4		$3,160.70
Account **60100 - Utilities- Water**										
1080 - City of St. Charles	4548629210-0423	JJC Water/Sewer 3/27/23-4/27/23	Paid by EFT # 80220		04/27/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	930.97
				Account **60100 - Utilities- Water** Totals				Invoice Transactions 1		$930.97
Account **60210 - Uniform Supplies**										
1592 - Initial Impressions Inc	44462	JJC Uniforms	Paid by Check # 381452		05/16/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	249.19
				Account **60210 - Uniform Supplies** Totals				Invoice Transactions 1		$249.19
Account **60230 - Food**										
1435 - Aramark Services, Inc.	200526800-000777	JJC Meals 5/4/23 to 5/10/23	Paid by Check # 381404		05/10/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	1,890.00
1435 - Aramark Services, Inc.	200526800-000780	JJC Meals 5/11/23 to 5/17/23	Paid by Check # 381404		05/17/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	1,890.00
5899 - Sysco Food Services Chicago	624396279	803718 JJC Multiple Food Items, Operating Supplies	Paid by EFT # 80379		05/10/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	2,987.15
5899 - Sysco Food Services Chicago	624410289	JJC Food Item	Paid by EFT # 80379		05/16/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	126.78
5899 - Sysco Food Services Chicago	624451690	803718 JJC Multiple Food Items, Operating Supplies	Paid by EFT # 80711		05/31/2023	06/02/2023	06/02/2023	06/02/2023	06/20/2023	2,351.97
1435 - Aramark Services, Inc.	200526800-000784	JJC Meals 5/18/23 to 5/24/23	Paid by Check # 381507		05/24/2023	06/02/2023	06/02/2023	06/02/2023	06/20/2023	1,890.00
1435 - Aramark Services, Inc.	200526800-000787	JJC Meals 05/25/23 to 05/31/23	Paid by Check # 381507		05/31/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	1,890.00
				Account **60230 - Food** Totals				Invoice Transactions 7		$13,025.90
Account **60250 - Medical Supplies and Drugs**										
12522 - Green Tree Pharmacy	IN000422423	JJC Pharmacy	Paid by EFT # 80268		04/30/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	742.94
1062 - Redwood Toxicology Inc.	796106	JJC TCup Compact	Paid by EFT # 80353		04/17/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	140.50
2292 - McKesson Medical Surgical	20680310	JJC Medical Supplies	Paid by EFT # 80623		05/24/2023	06/02/2023	06/02/2023	06/02/2023	06/20/2023	144.12
2292 - McKesson Medical Surgical	20687300	JJC Medical Supplies	Paid by EFT # 80623		05/25/2023	06/02/2023	06/02/2023	06/02/2023	06/20/2023	95.90

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Fund **001 - General Fund**										
Department **430 - Court Services**										
Sub-Department **436 - Juvenile Justice Center**										
Account **60250 - Medical Supplies and Drugs**										
2292 - McKesson Medical Surgical	20696337	JJC Medical Supplies	Paid by EFT # 80623		05/30/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	382.01
			Account **60250 - Medical Supplies and Drugs** Totals					Invoice Transactions 5		$1,505.47
Account **63040 - Fuel- Vehicles**										
13021 - WEX BANK	89670598	0496-00-710909-3 CS FUEL MAY23	Paid by EFT # 80753		05/31/2023	06/01/2023	06/01/2023	06/01/2023	06/20/2023	53.55
			Account **63040 - Fuel- Vehicles** Totals					Invoice Transactions 1		$53.55
			Sub-Department **436 - Juvenile Justice Center** Totals					Invoice Transactions 40		$64,070.74
Sub-Department **437 - KIDS Education Program**										
Account **50150 - Contractual/Consulting Services**										
12669 - Nancy S Duarte	052523	Spanish KiDs1st	Paid by EFT # 80246		05/25/2023	05/15/2023	05/15/2023	05/25/2023	06/05/2023	500.00
			Account **50150 - Contractual/Consulting Services** Totals					Invoice Transactions 1		$500.00
			Sub-Department **437 - KIDS Education Program** Totals					Invoice Transactions 1		$500.00
Sub-Department **438 - Diagnostic Center**										
Account **52140 - Repairs and Maint- Copiers**										
13153 - Toshiba America Business Solutions Inc	6032176	04/23-05/22/23	Paid by EFT # 80382		05/17/2023	05/15/2023	05/15/2023	05/22/2023	06/05/2023	65.97
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions 1		$65.97
Account **53100 - Conferences and Meetings**										
10316 - Michael A. Oliverio	053023	WIATSA	Paid by EFT # 80641		05/30/2023	05/30/2023	05/30/2023	05/30/2023	06/20/2023	109.00
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 1		$109.00
Account **53130 - General Association Dues**										
13438 - Bridget Springmire	051723	ATSA Membership	Paid by EFT # 80369		05/17/2023	05/25/2023	05/25/2023	05/17/2023	06/05/2023	260.00
4683 - Alexandra Tsang	052323	SEX OFFENDER LICENSE - DR TSANG	Paid by EFT # 80386		05/23/2023	05/22/2023	05/22/2023	05/22/2023	06/05/2023	153.38
12165 - Ashley VanOpstall	051623	ATSA Membership	Paid by EFT # 80389		05/16/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	235.00
13227 - Ellis O'Connor	051623	ATSA Membership	Paid by EFT # 80336		05/16/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	235.00
10316 - Michael A. Oliverio	053123	ATSA Membership	Paid by EFT # 80641		05/31/2023	05/30/2023	05/30/2023	05/31/2023	06/20/2023	260.00
10539 - Elisa M. Lancaster	060223	SO License	Paid by EFT # 80609		06/02/2023	05/30/2023	05/30/2023	06/02/2023	06/20/2023	150.00
			Account **53130 - General Association Dues** Totals					Invoice Transactions 6		$1,293.38

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **430 - Court Services**										
Sub-Department **438 - Diagnostic Center**										
Account **60020 - Computer Related Supplies**										
3186 - Insight Public Sector Inc	1101057593	Adobe Acrobat Pro DC	Paid by EFT # 80580		05/26/2023	06/05/2023	06/05/2023	06/05/2023	06/20/2023	79.00
			Account **60020 - Computer Related Supplies** Totals					Invoice Transactions	1	$79.00
Account **60540 - Testing Materials**										
1955 - Pearson Assessments (NCS Pearson Inc.)	21749990	K-Bit 2 Kit	Paid by EFT # 80339		05/09/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	400.68
			Account **60540 - Testing Materials** Totals					Invoice Transactions	1	$400.68
			Sub-Department **438 - Diagnostic Center** Totals					Invoice Transactions	10	$1,948.03
Sub-Department **440 - Veteran's Court**										
Account **50500 - Lab Services**										
1062 - Redwood Toxicology Inc.	01855920234	018559 VETERANS COURT APR23 LABS	Paid by EFT # 80353		04/30/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	291.85
			Account **50500 - Lab Services** Totals					Invoice Transactions	1	$291.85
			Sub-Department **440 - Veteran's Court** Totals					Invoice Transactions	1	$291.85
			Department **430 - Court Services** Totals					Invoice Transactions	88	$84,133.12
Department **490 - Coroner**										
Sub-Department **490 - Coroner**										
Account **50430 - Autopsies/Consulting**										
8719 - Mitra B. Kalelkar	MK-5-22-23	autopsy	Paid by EFT # 80305		05/22/2023	05/24/2023	05/24/2023		06/05/2023	21,000.00
8719 - Mitra B. Kalelkar	MK-6-5-23	autopsy	Paid by EFT # 80599		06/05/2023	06/09/2023	06/08/2023		06/20/2023	19,500.00
13562 - David A. Wold DDS, PC dba Bensenville Dental Care	DWDDS-5-31-23	autopsy	Paid by EFT # 80512		05/31/2023	06/09/2023	06/08/2023		06/20/2023	700.00
13911 - Marta A. Helenowski	MH-6-5-23	autopsy	Paid by EFT # 80566		06/05/2023	06/09/2023	06/08/2023		06/20/2023	4,050.00
			Account **50430 - Autopsies/Consulting** Totals					Invoice Transactions	4	$45,250.00
Account **50450 - Toxicology Expense**										
5904 - NMS Labs	1208015	toxicology lab	Paid by EFT # 80639		05/31/2023	06/09/2023	06/08/2023		06/20/2023	9,602.00
			Account **50450 - Toxicology Expense** Totals					Invoice Transactions	1	$9,602.00
Account **55000 - Miscellaneous Contractual Exp**										
12287 - Century Springs/Ove Water Services	2068986	Water	Paid by EFT # 80205		03/31/2023	05/25/2023	05/24/2023		06/05/2023	2.99
12287 - Century Springs/Ove Water Services	2947765	Water	Paid by EFT # 80205		08/26/2022	05/25/2023	05/24/2023		06/05/2023	44.01
12287 - Century Springs/Ove Water Services	2073370	Water	Paid by EFT # 80205		04/06/2023	05/25/2023	05/24/2023		06/05/2023	14.87

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **001 - General Fund**										
Department **490 - Coroner**										
Sub-Department **490 - Coroner**										
Account **55000 - Miscellaneous Contractual Exp**										
12287 - Century Springs/Ove Water Services	2950922	Water	Paid by EFT # 80205		08/31/2022	05/25/2023	05/24/2023		06/05/2023	2.99
12287 - Century Springs/Ove Water Services	2087112	Water	Paid by EFT # 80205		04/28/2023	05/25/2023	05/24/2023		06/05/2023	2.99
12287 - Century Springs/Ove Water Services	2964727	Water	Paid by EFT # 80205		09/23/2022	05/25/2023	05/24/2023		06/05/2023	27.74
12287 - Century Springs/Ove Water Services	2091008	Water	Paid by EFT # 80205		05/05/2023	05/25/2023	05/24/2023		06/05/2023	29.44
12287 - Century Springs/Ove Water Services	2968958	Water	Paid by EFT # 80205		09/30/2022	05/25/2023	05/24/2023		06/05/2023	2.99
12287 - Century Springs/Ove Water Services	2980701	Water	Paid by EFT # 80205		10/21/2022	05/25/2023	05/24/2023		06/05/2023	38.02
12287 - Century Springs/Ove Water Services	2985919	Water	Paid by EFT # 80205		10/31/2022	05/25/2023	05/24/2023		06/05/2023	2.99
12287 - Century Springs/Ove Water Services	2996265	Water	Paid by EFT # 80205		11/18/2022	05/25/2023	05/24/2023		06/05/2023	27.74
12287 - Century Springs/Ove Water Services	2001899	Water	Paid by EFT # 80205		11/30/2022	05/25/2023	05/24/2023		06/05/2023	2.99
12287 - Century Springs/Ove Water Services	2011053	Water	Paid by EFT # 80205		12/16/2022	05/25/2023	05/24/2023		06/05/2023	39.72
12287 - Century Springs/Ove Water Services	2018365	Water	Paid by EFT # 80205		12/30/2022	05/25/2023	05/24/2023		06/05/2023	2.99
12287 - Century Springs/Ove Water Services	2025797	Water	Paid by EFT # 80205		01/13/2023	05/25/2023	05/24/2023		06/05/2023	36.32
12287 - Century Springs/Ove Water Services	2034650	Water	Paid by EFT # 80205		01/31/2023	05/25/2023	05/24/2023		06/05/2023	2.99
12287 - Century Springs/Ove Water Services	2041361	Water	Paid by EFT # 80205		02/10/2023	05/25/2023	05/24/2023		06/05/2023	48.30
12287 - Century Springs/Ove Water Services	2050453	Water	Paid by EFT # 80205		02/28/2023	05/25/2023	05/24/2023		06/05/2023	2.99
12287 - Century Springs/Ove Water Services	2056695	Water	Paid by EFT # 80205		03/10/2023	05/25/2023	05/24/2023		06/05/2023	23.45
12580 - Patten Industries Power Dry of Chicago dba Chicago Water & Fire Rest	62295	morgue cleaning	Paid by EFT # 80347		04/06/2023	05/25/2023	05/24/2023		06/05/2023	100.00
12580 - Patten Industries Power Dry of Chicago dba Chicago Water & Fire Rest	62296	morgue cleaning	Paid by EFT # 80347		04/13/2023	05/25/2023	05/24/2023		06/05/2023	100.00
12580 - Patten Industries Power Dry of Chicago dba Chicago Water & Fire Rest	62297	morgue cleaning	Paid by EFT # 80347		04/20/2023	05/25/2023	05/24/2023		06/05/2023	100.00
12580 - Patten Industries Power Dry of Chicago dba Chicago Water & Fire Rest	63252	morgue cleaning	Paid by EFT # 80663		06/02/2023	06/09/2023	06/08/2023		06/20/2023	100.00

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Fund **001 - General Fund**										
Department **490 - Coroner**										
Sub-Department **490 - Coroner**										
Account **55000 - Miscellaneous Contractual Exp**										
12580 - Patten Industries Power Dry of Chicago dba Chicago Water & Fire Rest	63253	morgue cleaning	Paid by EFT # 80663		06/02/2023	06/09/2023	06/08/2023		06/20/2023	100.00
			Account **55000 - Miscellaneous Contractual Exp** Totals					Invoice Transactions	24	$856.52
Account **63040 - Fuel- Vehicles**										
13021 - WEX BANK	89656730	Fuel	Paid by EFT # 80753		05/31/2023	06/09/2023	06/08/2023		06/20/2023	1,065.03
			Account **63040 - Fuel- Vehicles** Totals					Invoice Transactions	1	$1,065.03
			Sub-Department **490 - Coroner** Totals					Invoice Transactions	30	$56,773.55
			Department **490 - Coroner** Totals					Invoice Transactions	30	$56,773.55
Department **510 - Emergency Management Services**										
Sub-Department **510 - Emergency Management Services**										
Account **52230 - Repairs and Maint- Vehicles**										
11377 - Via Carlita, LLC dba Hawk Ford of St. Charles	68468	weather strip - K-70	Paid by EFT # 80736		06/08/2023	06/08/2023	06/08/2023		06/20/2023	189.14
			Account **52230 - Repairs and Maint- Vehicles** Totals					Invoice Transactions	1	$189.14
Account **60010 - Operating Supplies**										
12492 - Kyle Griffin	050123	tickets	Paid by EFT # 80270		05/01/2023	05/01/2023	05/01/2023		06/05/2023	8.99
1390 - Menards, Inc.	7106	trailer work supplies	Paid by EFT # 80324		05/21/2023	05/21/2023	05/21/2023		06/05/2023	56.67
1390 - Menards, Inc.	3375a	Trailer Jack	Paid by EFT # 80324		03/22/2023	03/22/2023	03/22/2023		06/05/2023	35.94
			Account **60010 - Operating Supplies** Totals					Invoice Transactions	3	$101.60
			Sub-Department **510 - Emergency Management Services** Totals					Invoice Transactions	4	$290.74
			Department **510 - Emergency Management Services** Totals					Invoice Transactions	4	$290.74
			Fund **001 - General Fund** Totals					Invoice Transactions	519	$601,241.58
Fund **010 - Insurance Liability**										
Department **300 - State's Attorney**										
Sub-Department **320 - Insurance Liability- SAO**										
Account **50160 - Legal Services**										
1712 - The Sotos Law Firm, P.C	8007	Legal Services	Paid by Check # 381606		05/31/2023	06/07/2023	06/07/2023		06/20/2023	10,006.52
1712 - The Sotos Law Firm, P.C	8006	Legal Services	Paid by Check # 381606		05/31/2023	06/07/2023	06/07/2023		06/20/2023	6,543.02
1712 - The Sotos Law Firm, P.C	8005	Court Reporting	Paid by Check # 381606		05/31/2023	06/07/2023	06/07/2023		06/20/2023	2,267.02
			Account **50160 - Legal Services** Totals					Invoice Transactions	3	$18,816.56

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Fund **010 - Insurance Liability**										
Department **300 - State's Attorney**										
Sub-Department **320 - Insurance Liability- SAO**										
Account **50250 - Legal Trial Notices**										
10743 - Chronicle Media, LLC	28884	Legal Notice Juvenile	Paid by EFT # 80481		05/31/2023	06/07/2023	06/07/2023		06/20/2023	180.00
10743 - Chronicle Media, LLC	28937	Legal Notice Juvenile	Paid by EFT # 80481		06/07/2023	06/08/2023	06/08/2023		06/20/2023	60.00
			Account **50250 - Legal Trial Notices** Totals					Invoice Transactions 2		$240.00
Account **50270 - Court Reporter Costs**										
10045 - Planet Depos, LLC	575627	[redacted]	Paid by EFT # 80345		04/19/2023	05/24/2023	05/24/2023		06/05/2023	579.25
10045 - Planet Depos, LLC	575628	[redacted]	Paid by EFT # 80345		04/19/2023	05/24/2023	05/24/2023		06/05/2023	344.50
13999 - CK Reporting, LTD	24342	[redacted]	Paid by EFT # 80489		05/04/2023	06/08/2023	06/08/2023		06/20/2023	385.50
			Account **50270 - Court Reporter Costs** Totals					Invoice Transactions 3		$1,309.25
Account **52140 - Repairs and Maint- Copiers**										
8930 - Impact Networking, LLC	2928843	Copier SAO, Civil and CAC	Paid by EFT # 80292		04/12/2023	05/24/2023	05/24/2023		06/05/2023	182.60
8930 - Impact Networking, LLC	2958633	Copier SAO, Civil and CAC	Paid by EFT # 80292		05/17/2023	05/24/2023	05/24/2023		06/05/2023	210.10
13153 - Toshiba America Business Solutions Inc	6031095	Copier Mtce Civil	Paid by EFT # 80723		05/11/2023	06/07/2023	06/07/2023		06/20/2023	67.70
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions 3		$460.40
Account **53110 - Employee Training**										
2170 - Illinois States Attorneys Association	2023 Conference	Conference	Paid by Check # 381451		05/02/2023	05/24/2023	05/24/2023		06/05/2023	337.50
			Account **53110 - Employee Training** Totals					Invoice Transactions 1		$337.50
Account **53130 - General Association Dues**										
2383 - Illinois State Bar Association	2023-00000472	Association dues	Paid by Check # 381450		05/09/2023	05/24/2023	05/24/2023		06/05/2023	190.00
			Account **53130 - General Association Dues** Totals					Invoice Transactions 1		$190.00
Account **60000 - Office Supplies**										
12287 - Century Springs/Ove Water Services	2097420	Water - Civil	Paid by EFT # 80205		05/19/2023	05/24/2023	05/24/2023		06/05/2023	27.74
			Account **60000 - Office Supplies** Totals					Invoice Transactions 1		$27.74
Account **60050 - Books and Subscriptions**										
3250 - Matthew Bender & Co. dba LexisNexis Matthew Bender	36898880	Subscriptions Civil Division	Paid by EFT # 80621		05/10/2023	06/07/2023	06/07/2023		06/20/2023	481.05
			Account **60050 - Books and Subscriptions** Totals					Invoice Transactions 1		$481.05
			Sub-Department **320 - Insurance Liability- SAO** Totals					Invoice Transactions 15		$21,862.50
			Department **300 - State's Attorney** Totals					Invoice Transactions 15		$21,862.50
			Fund **010 - Insurance Liability** Totals					Invoice Transactions 15		$21,862.50

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **128 - Sheriff's Vehicle & Equipment**										
Department **380 - Sheriff**										
Sub-Department **395 - Sheriff's Vehicle & Equipment**										
Account **52220 - Equipment Lease**										
13102 - KS State Bank	57745-7-2023	Contract- Cameras and In car video x61	Paid by EFT # 80605		05/08/2023	06/09/2023	06/09/2023		06/20/2023	148,221.22
				Account **52220 - Equipment Lease** Totals				Invoice Transactions 1		$148,221.22
Account **70070 - Automotive Equipment**										
12105 - 72 Hour, LLC dba National Auto Fleet Group	WF7181	Vehicles - Cars, SUV	Paid by EFT # 80424		05/17/2023	06/06/2023	06/06/2023		06/20/2023	48,648.26
12105 - 72 Hour, LLC dba National Auto Fleet Group	WF7163	Vehicles - Cars, SUV	Paid by EFT # 80424		05/22/2023	06/06/2023	06/06/2023		06/20/2023	48,648.26
9528 - Chicago Parts and Sound, LLC	2-0001211	Automotive Equip & Supplies	Paid by EFT # 80480		05/26/2023	06/06/2023	06/06/2023		06/20/2023	7,544.00
13988 - Montrose Custom Fabrication dba Montrose Trailers	28795.55	Custom Trailer	Paid by EFT # 80632		05/05/2023	06/09/2023	06/09/2023		06/20/2023	28,795.55
2312 - Riggs Brothers, Inc.	172107	Automotive Equip & Supplies	Paid by EFT # 80678		05/24/2023	06/09/2023	06/09/2023		06/20/2023	395.00
2312 - Riggs Brothers, Inc.	172092	Automotive Equip & Supplies	Paid by EFT # 80678		05/23/2023	06/09/2023	06/09/2023		06/20/2023	395.00
				Account **70070 - Automotive Equipment** Totals				Invoice Transactions 6		$134,426.07
				Sub-Department **395 - Sheriff's Vehicle & Equipment** Totals				Invoice Transactions 7		$282,647.29
				Department **380 - Sheriff** Totals				Invoice Transactions 7		$282,647.29
				Fund **128 - Sheriff's Vehicle & Equipment** Totals				Invoice Transactions 7		$282,647.29
Fund **200 - Court Automation**										
Department **250 - Circuit Clerk**										
Sub-Department **280 - Court Automation- CIC**										
Account **52160 - Repairs and Maint- Equipment**										
13218 - BPS Ventures II LLC DBA BPS Technologies	3863	Scanner MTC	Paid by EFT # 80194		03/29/2023	05/24/2023	05/24/2023		06/05/2023	9,640.00
5540 - The Tree House Inc	119828	MTC Kits	Paid by Check # 381607		05/25/2023	06/05/2023	06/05/2023		06/20/2023	1,475.00
				Account **52160 - Repairs and Maint- Equipment** Totals				Invoice Transactions 2		$11,115.00
				Sub-Department **280 - Court Automation- CIC** Totals				Invoice Transactions 2		$11,115.00
				Department **250 - Circuit Clerk** Totals				Invoice Transactions 2		$11,115.00
				Fund **200 - Court Automation** Totals				Invoice Transactions 2		$11,115.00

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **201 - Court Document Storage**										
Department **250 - Circuit Clerk**										
Sub-Department **281 - Court Document Storage**										
Account **50490 - Destruction of Records Services**										
2748 - Accurate Document Destruction Inc (GROOT)	10635024T095	shredding documents	Paid by EFT # 80172		05/01/2023	05/24/2023	05/24/2023		06/05/2023	661.65
			Account **50490 - Destruction of Records Services** Totals					Invoice Transactions 1		$661.65
Account **52140 - Repairs and Maint- Copiers**										
6128 - Canon Solutions America Inc	6004073959	repairs and maint-copiers	Paid by EFT # 80199		04/27/2023	05/24/2023	05/24/2023		06/05/2023	46.07
6128 - Canon Solutions America Inc	6004202071	repairs and maint-copiers	Paid by EFT # 80199		05/04/2023	05/24/2023	05/24/2023		06/05/2023	24.42
13153 - Toshiba America Business Solutions Inc	6011722	repairs and maint-copiers	Paid by EFT # 80382		04/21/2023	05/24/2023	05/24/2023		06/05/2023	177.51
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions 3		$248.00
			Sub-Department **281 - Court Document Storage** Totals					Invoice Transactions 4		$909.65
			Department **250 - Circuit Clerk** Totals					Invoice Transactions 4		$909.65
			Fund **201 - Court Document Storage** Totals					Invoice Transactions 4		$909.65
Fund **204 - Circuit Clk Electronic Citation**										
Department **250 - Circuit Clerk**										
Sub-Department **287 - Electronic Citation**										
Account **53100 - Conferences and Meetings**										
5035 - Laura Steging	060523	LSteging Conf/Meeting & Mileage	Paid by Check # 381604		06/05/2023	06/07/2023	06/07/2023		06/20/2023	25.00
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 1		$25.00
Account **53120 - Employee Mileage Expense**										
5035 - Laura Steging	060523	LSteging Conf/Meeting & Mileage	Paid by Check # 381604		06/05/2023	06/07/2023	06/07/2023		06/20/2023	17.42
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions 1		$17.42
			Sub-Department **287 - Electronic Citation** Totals					Invoice Transactions 2		$42.42
			Department **250 - Circuit Clerk** Totals					Invoice Transactions 2		$42.42
			Fund **204 - Circuit Clk Electronic Citation** Totals					Invoice Transactions 2		$42.42
Fund **221 - Drug Prosecution**										
Department **300 - State's Attorney**										
Sub-Department **322 - Drug Prosecution**										
Account **50270 - Court Reporter Costs**										
13439 - Theresa (Terri) Wells	007	[redacted]	Paid by EFT # 80405		05/04/2023	05/30/2023	05/30/2023		06/05/2023	104.00
2022 - Jeanine Fassnacht	2023-5-1	[redacted]	Paid by Check # 381442		05/25/2023	05/25/2023	05/25/2023		06/05/2023	164.00
12431 - Barbara A Johnston	23-052323	[redacted]	Paid by EFT # 80594		05/23/2023	06/07/2023	06/07/2023		06/20/2023	288.00
12102 - Meagan Carroll	23-09	[redacted]	Paid by EFT # 80474		05/02/2023	06/07/2023	06/07/2023		06/20/2023	160.00

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **221 - Drug Prosecution**										
Department **300 - State's Attorney**										
Sub-Department **322 - Drug Prosecution**										
Account **50270 - Court Reporter Costs**										
8857 - MaryJo D'Avola	2023-00000546	[redacted]	Paid by EFT # 80508		06/06/2023	06/08/2023	06/08/2023		06/20/2023	192.00
			Account **50270 - Court Reporter Costs** Totals					Invoice Transactions 5		$908.00
			Sub-Department **322 - Drug Prosecution** Totals					Invoice Transactions 5		$908.00
			Department **300 - State's Attorney** Totals					Invoice Transactions 5		$908.00
			Fund **221 - Drug Prosecution** Totals					Invoice Transactions 5		$908.00
Fund **222 - Victim Coordinator Services**										
Department **300 - State's Attorney**										
Sub-Department **323 - Victim Coordinator Services**										
Account **53100 - Conferences and Meetings**										
13997 - Sheila A. Gray	060623	PEV Reimbursements	Paid by EFT # 80556		06/06/2023	06/07/2023	06/07/2023		06/20/2023	278.97
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 1		$278.97
			Sub-Department **323 - Victim Coordinator Services** Totals					Invoice Transactions 1		$278.97
			Department **300 - State's Attorney** Totals					Invoice Transactions 1		$278.97
			Fund **222 - Victim Coordinator Services** Totals					Invoice Transactions 1		$278.97
Fund **223 - Domestic Violence**										
Department **300 - State's Attorney**										
Sub-Department **324 - Domestic Violence**										
Account **50240 - Trials and Costs of Hearing**										
[redacted]	[redacted]	[redacted]	Paid by EFT # 80405		05/04/2023	05/30/2023	05/30/2023		06/05/2023	140.00
[redacted]	[redacted]	[redacted]	Paid by EFT # 80474		05/02/2023	06/07/2023	06/07/2023		06/20/2023	80.00
[redacted]	[redacted]	[redacted]	Paid by EFT # 80594		05/23/2023	06/07/2023	06/07/2023		06/20/2023	72.00
			Account **50240 - Trials and Costs of Hearing** Totals					Invoice Transactions 3		$292.00
Account **50270 - Court Reporter Costs**										
8857 - MaryJo D'Avola	2023-00000546	[redacted]	Paid by EFT # 80508		06/06/2023	06/08/2023	06/08/2023		06/20/2023	28.00
			Account **50270 - Court Reporter Costs** Totals					Invoice Transactions 1		$28.00
			Sub-Department **324 - Domestic Violence** Totals					Invoice Transactions 4		$320.00
			Department **300 - State's Attorney** Totals					Invoice Transactions 4		$320.00
			Fund **223 - Domestic Violence** Totals					Invoice Transactions 4		$320.00

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **230 - Child Advocacy Center**										
Department **300 - State's Attorney**										
Sub-Department **301 - Child Advocacy Center**										
Account **50270 - Court Reporter Costs**										
12102 - Meagan Carroll	23-09	[redacted]	Paid by EFT # 80474		05/02/2023	06/07/2023	06/07/2023		06/20/2023	88.00
13439 - Theresa (Terri) Wells	009	[redacted]	Paid by EFT # 80752		05/30/2023	06/07/2023	06/07/2023		06/20/2023	120.00
			Account **50270 - Court Reporter Costs** Totals					Invoice Transactions 2		$208.00
Account **50620 - Counseling Services**										
6573 - Julie Turner	05312023	Counseling Services May	Paid by EFT # 80726		05/31/2023	06/06/2023	06/06/2023		06/20/2023	3,400.00
			Account **50620 - Counseling Services** Totals					Invoice Transactions 1		$3,400.00
Account **52140 - Repairs and Maint- Copiers**										
8930 - Impact Networking, LLC	2928843	Copier SAO, Civil and CAC	Paid by EFT # 80292		04/12/2023	05/24/2023	05/24/2023		06/05/2023	365.20
8930 - Impact Networking, LLC	2958633	Copier SAO, Civil and CAC	Paid by EFT # 80292		05/17/2023	05/24/2023	05/24/2023		06/05/2023	420.20
13153 - Toshiba America Business Solutions Inc	6022058	Copier Contract CAC	Paid by EFT # 80382		05/04/2023	05/24/2023	05/24/2023		06/05/2023	26.05
13153 - Toshiba America Business Solutions Inc	6021530	Copier Contract CAC	Paid by EFT # 80382		05/24/2023	05/24/2023	05/24/2023		06/05/2023	27.53
13153 - Toshiba America Business Solutions Inc	6037012	Copier Contract CAC	Paid by EFT # 80723		06/02/2023	06/09/2023	06/09/2023		06/20/2023	31.56
13153 - Toshiba America Business Solutions Inc	6037050	Copier Contract SAO	Paid by EFT # 80723		06/02/2023	06/09/2023	06/09/2023		06/20/2023	53.92
			Account **52140 - Repairs and Maint- Copiers** Totals					Invoice Transactions 6		$924.46
Account **52230 - Repairs and Maint- Vehicles**										
1952 - Jiffy Lube (Sound Billing LLC)	8495	Vehicle Maintenance - CAC	Paid by EFT # 80299		05/16/2023	05/24/2023	05/24/2023		06/05/2023	84.59
			Account **52230 - Repairs and Maint- Vehicles** Totals					Invoice Transactions 1		$84.59
Account **53100 - Conferences and Meetings**										
3241 - Petty Cash-State's Attorney	4/30/23	Petty Cash Reimbursement March and April	Paid by EFT # 80655		04/30/2023	05/25/2023	05/25/2023		06/20/2023	225.00
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 1		$225.00
Account **60050 - Books and Subscriptions**										
6521 - Thomson Reuters GRC Inc. (West Government)	848411142	Subscriptions SAO and CAC	Paid by EFT # 80718		06/01/2023	06/07/2023	06/07/2023		06/20/2023	63.95
			Account **60050 - Books and Subscriptions** Totals					Invoice Transactions 1		$63.95
Account **63040 - Fuel- Vehicles**										
13021 - WEX BANK	89684917	Fuel Purchases State's Attorney	Paid by EFT # 80753		05/31/2023	06/07/2023	06/07/2023		06/20/2023	287.86
			Account **63040 - Fuel- Vehicles** Totals					Invoice Transactions 1		$287.86
			Sub-Department **301 - Child Advocacy Center** Totals					Invoice Transactions 13		$5,193.86

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **230 - Child Advocacy Center**										
			Department **300 - State's Attorney** Totals					Invoice Transactions	13	$5,193.86
			Fund **230 - Child Advocacy Center** Totals					Invoice Transactions	13	$5,193.86
Fund **264 - Cannabis Regulation - Local**										
Department **380 - Sheriff**										
Sub-Department **264 - Cannabis Regulation-Local**										
Account **50150 - Contractual/Consulting Services**										
3229 - Petty Cash-Sheriff	050323c	Contractual Services/Peeler	Paid by Check # 381592		05/03/2023	06/09/2023	06/09/2023		06/20/2023	5,500.00
			Account **50150 - Contractual/Consulting Services** Totals					Invoice Transactions	1	$5,500.00
Account **60010 - Operating Supplies**										
2362 - Kane County Chiefs of Police Association	1607	Annual membership, Dues	Paid by Check # 381456		05/10/2023	05/24/2023	05/24/2023		06/05/2023	750.00
9884 - Plastic Card Solutions, Inc.	28121	Badges, ID cards, identification supplies	Paid by EFT # 80662		05/05/2023	06/09/2023	06/09/2023		06/20/2023	616.80
13456 - Jose Garcia dba G's Compliance Training & Consult.	5252023	Forklift Class- Public	Paid by EFT # 80595		05/25/2023	06/06/2023	06/06/2023		06/20/2023	1,500.00
			Account **60010 - Operating Supplies** Totals					Invoice Transactions	3	$2,866.80
			Sub-Department **264 - Cannabis Regulation-Local** Totals					Invoice Transactions	4	$8,366.80
			Department **380 - Sheriff** Totals					Invoice Transactions	4	$8,366.80
			Fund **264 - Cannabis Regulation - Local** Totals					Invoice Transactions	4	$8,366.80
Fund **265 - Sheriff DEF Federal - Treasury**										
Department **380 - Sheriff**										
Sub-Department **394 - DEF Federal - Treasury**										
Account **60010 - Operating Supplies**										
2120 - Ray O'Herron Co., Inc.	2270987	Uniforms- Ramirez HG	Paid by EFT # 80352		05/12/2023	05/22/2023	05/22/2023		06/05/2023	68.00
2120 - Ray O'Herron Co., Inc.	2271783	Uniforms- HG	Paid by EFT # 80352		05/17/2023	05/23/2023	05/23/2023		06/05/2023	65.45
2120 - Ray O'Herron Co., Inc.	2274157	Uniforms- Durham HG	Paid by EFT # 80673		05/30/2023	06/06/2023	06/06/2023		06/20/2023	67.10
			Account **60010 - Operating Supplies** Totals					Invoice Transactions	3	$200.55
			Sub-Department **394 - DEF Federal - Treasury** Totals					Invoice Transactions	3	$200.55
			Department **380 - Sheriff** Totals					Invoice Transactions	3	$200.55
			Fund **265 - Sheriff DEF Federal - Treasury** Totals					Invoice Transactions	3	$200.55
Fund **269 - Kane Comm**										
Department **425 - Kane Comm**										
Sub-Department **426 - Kane Comm**										
Account **50150 - Contractual/Consulting Services**										
1054 - ComEd	0183038235-05/23	utility 48W412 Hinckley Rd Big Rock tower	Paid by Check # 381527		05/22/2023	06/06/2023	06/06/2023		06/20/2023	39.28
1604 - Motorola Solutions Inc	7485020230501	MPLS - T1 from radio consoles to Motorola network -June	Paid by EFT # 80633		06/01/2023	06/06/2023	06/06/2023		06/20/2023	1,400.00

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **269 - Kane Comm**										
Department **425 - Kane Comm**										
Sub-Department **426 - Kane Comm**										
Account **50150 - Contractual/Consulting Services**										
1604 - Motorola Solutions Inc	1187096736	advanced plus service package for equipment and att lease	Paid by EFT # 80634		03/31/2023	06/07/2023	06/07/2023		06/20/2023	123,248.46
			Account **50150 - Contractual/Consulting Services** Totals					Invoice Transactions	3	$124,687.74
Account **53100 - Conferences and Meetings**										
5908 - Michelle Guthrie	052323	PEV April and May FY23	Paid by EFT # 80272		05/23/2023	05/24/2023	05/24/2023		06/05/2023	62.99
13505 - Christopher McMeen	051523	PEV from Tyler Conference	Paid by EFT # 80323		05/15/2023	05/24/2023	05/24/2023		06/05/2023	133.14
12363 - Sarah Stoffa	051923	PEV Tyler Conference	Paid by EFT # 80375		05/19/2023	05/24/2023	05/24/2023		06/05/2023	226.81
12363 - Sarah Stoffa	053023	PEV CMCP class	Paid by EFT # 80703		05/30/2023	06/06/2023	06/06/2023		06/20/2023	54.52
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions	4	$477.46
Account **53120 - Employee Mileage Expense**										
5908 - Michelle Guthrie	052323	PEV April and May FY23	Paid by EFT # 80272		05/23/2023	05/24/2023	05/24/2023		06/05/2023	10.48
12363 - Sarah Stoffa	053023	PEV CMCP class	Paid by EFT # 80703		05/30/2023	06/06/2023	06/06/2023		06/20/2023	247.59
			Account **53120 - Employee Mileage Expense** Totals					Invoice Transactions	2	$258.07
Account **60000 - Office Supplies**										
12287 - Century Springs/Ove Water Services	2103308	rent - June - water cooler	Paid by EFT # 80478		05/31/2023	06/06/2023	06/06/2023		06/20/2023	2.99
12287 - Century Springs/Ove Water Services	2105109	5 gal water. and delivery charge	Paid by EFT # 80478		06/02/2023	06/06/2023	06/06/2023		06/20/2023	27.74
3578 - Warehouse Direct, Inc.	5497576-0	plastic utensils and tissues	Paid by EFT # 80742		05/18/2023	06/06/2023	06/06/2023		06/20/2023	145.13
			Account **60000 - Office Supplies** Totals					Invoice Transactions	3	$175.86
Account **60080 - Employee Recognition Supplies**										
5908 - Michelle Guthrie	052323	PEV April and May FY23	Paid by EFT # 80272		05/23/2023	05/24/2023	05/24/2023		06/05/2023	47.74
			Account **60080 - Employee Recognition Supplies** Totals					Invoice Transactions	1	$47.74
			Sub-Department **426 - Kane Comm** Totals					Invoice Transactions	13	$125,646.87
			Department **425 - Kane Comm** Totals					Invoice Transactions	13	$125,646.87
			Fund **269 - Kane Comm** Totals					Invoice Transactions	13	$125,646.87

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **270 - Probation Services**										
Department **430 - Court Services**										
Sub-Department **000 - Revenues**										
Account **35900 - Miscellaneous Fees**										
[redacted]	[redacted]		Paid by Check # 381620		05/05/2023	06/09/2023	06/09/2023		06/20/2023	1,029.00
[redacted]	[redacted]		Paid by Check # 381621		05/16/2023	06/09/2023	06/09/2023		06/20/2023	652.68
[redacted]	[redacted]		Paid by Check # 381622		05/25/2023	06/09/2023	06/09/2023		06/20/2023	333.20
[redacted]	[redacted]		Paid by Check # 381623		05/30/2023	06/09/2023	06/09/2023		06/20/2023	392.00
[redacted]	[redacted]		Paid by Check # 381624		04/20/2023	06/09/2023	06/09/2023		06/20/2023	1,127.00
[redacted]	[redacted]		Paid by Check # 381625		05/06/2023	06/09/2023	06/09/2023		06/20/2023	1,078.00
[redacted]	[redacted]		Paid by Check # 381626		05/22/2023	06/09/2023	06/09/2023		06/20/2023	430.22
[redacted]	[redacted]		Paid by Check # 381627		05/05/2023	06/09/2023	06/09/2023		06/20/2023	294.00
[redacted]	[redacted]		Paid by Check # 381628		05/17/2023	06/09/2023	06/09/2023		06/20/2023	1,372.00
			Account **35900 - Miscellaneous Fees** Totals				Invoice Transactions 9			$6,708.10
			Sub-Department **000 - Revenues** Totals				Invoice Transactions 9			$6,708.10
Sub-Department **460 - Probation Services**										
Account **50150 - Contractual/Consulting Services**										
4193 - Associates in Behavioral Health Care ABC - DUI	6847	MAY23 DUI EVALUATION	Paid by EFT # 80184		05/14/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	150.00
5720 - Care Clinics Inc	06072023 JJ	JUN23 DUI EVALUATION	Paid by Check # 381518		06/07/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	100.00
5720 - Care Clinics Inc	06072023 NP	JUN23 DUI EVALUATION	Paid by Check # 381518		06/07/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	125.00
7238 - About Change Counseling	095	MAY23 EVALUATION	Paid by Check # 381502		05/30/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	100.00
			Account **50150 - Contractual/Consulting Services** Totals				Invoice Transactions 4			$475.00
Account **50200 - Psychological/Psychiatric Srvs**										
13977 - Safe Passage, Inc.	05102023	[redacted]	Paid by EFT # 80358		05/10/2023	05/24/2023	05/24/2023		06/05/2023	425.00
13657 - Sarah's Inn	1 - RA MAY23	[redacted]	Paid by EFT # 80360		05/15/2023	05/15/2023	05/15/2023		06/05/2023	180.00
3712 - Tools for Life, Ltd	MAY23	[redacted]	Paid by EFT # 80381		05/04/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	670.00
3712 - Tools for Life, Ltd	052623 VC	[redacted]	Paid by EFT # 80381		05/26/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	590.00

Judiciary & Public Safety A/P by GL Distribution

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Fund **270 - Probation Services**

Department **430 - Court Services**

Sub-Department **460 - Probation Services**

Account **50200 - Psychological/Psychiatric Srvs**

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
1639 - Family Counseling Services of Aurora	05242023 AG	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	60.00
1639 - Family Counseling Services of Aurora	05242023 BB	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
1639 - Family Counseling Services of Aurora	05242023 CO	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
1639 - Family Counseling Services of Aurora	05242023 DG	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
1639 - Family Counseling Services of Aurora	05242023 DP	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	75.00
1639 - Family Counseling Services of Aurora	05242023 DW	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	180.00
1639 - Family Counseling Services of Aurora	05242023 EB	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	75.00
1639 - Family Counseling Services of Aurora	05242023 EG	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	120.00
1639 - Family Counseling Services of Aurora	05242023 GQ	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	75.00
1639 - Family Counseling Services of Aurora	05242023 JE	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	300.00
1639 - Family Counseling Services of Aurora	05242023 JN	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	60.00
1639 - Family Counseling Services of Aurora	05242023 JR	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	75.00
1639 - Family Counseling Services of Aurora	05242023 JW	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
1639 - Family Counseling Services of Aurora	05242023 KB	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
1639 - Family Counseling Services of Aurora	05242023 LE	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
1639 - Family Counseling Services of Aurora	05242023 LP	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
1639 - Family Counseling Services of Aurora	05242023 LS	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	300.00
1639 - Family Counseling Services of Aurora	05242023 MCC	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
1639 - Family Counseling Services of Aurora	05242023 ME	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	135.00
1639 - Family Counseling Services of Aurora	05242023 MJ	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	180.00
1639 - Family Counseling Services of Aurora	05242023 MO	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	60.00

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **270 - Probation Services**										
Department **430 - Court Services**										
Sub-Department **460 - Probation Services**										
Account **50200 - Psychological/Psychiatric Srvs**										
1639 - Family Counseling Services of Aurora	05242023 PLJ	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	75.00
1639 - Family Counseling Services of Aurora	05242023 RM	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	180.00
1639 - Family Counseling Services of Aurora	05242023 SC	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
1639 - Family Counseling Services of Aurora	05242023 ZW	[redacted]	Paid by EFT # 80258		05/24/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	240.00
13558 - Kuhn Counseling Center, P.C.	CNX-KANE 050423	[redacted]	Paid by EFT # 80312		05/04/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	75.00
8973 - Braden Counseling Center, P.C.	KC03212023-2b	[redacted]	Paid by EFT # 80195		03/21/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	185.00
8973 - Braden Counseling Center, P.C.	KC04062023-14	[redacted]	Paid by EFT # 80195		04/06/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	240.00
8973 - Braden Counseling Center, P.C.	KC04062023-15a	[redacted]	Paid by EFT # 80195		04/06/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	290.00
8973 - Braden Counseling Center, P.C.	KC04062023-15b	[redacted]	Paid by EFT # 80195		04/06/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	170.00
8973 - Braden Counseling Center, P.C.	KC04062023-18	[redacted]	Paid by EFT # 80195		04/06/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	130.00
8973 - Braden Counseling Center, P.C.	KC04062023-4	[redacted]	Paid by EFT # 80195		04/06/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	240.00
8973 - Braden Counseling Center, P.C.	KC04062023-6	[redacted]	Paid by EFT # 80195		04/06/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	160.00
8973 - Braden Counseling Center, P.C.	KC04062023-9	[redacted]	Paid by EFT # 80195		04/06/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	125.00
8973 - Braden Counseling Center, P.C.	KC04112023-11	[redacted]	Paid by EFT # 80195		04/11/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	150.00
8973 - Braden Counseling Center, P.C.	KC04112023-6	[redacted]	Paid by EFT # 80195		04/11/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	240.00
8973 - Braden Counseling Center, P.C.	KC05042023-1	[redacted]	Paid by EFT # 80195		05/04/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	375.00
8973 - Braden Counseling Center, P.C.	KC05122023	[redacted]	Paid by EFT # 80195		05/12/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	480.00
8973 - Braden Counseling Center, P.C.	KC05122023-2	[redacted]	Paid by EFT # 80195		05/12/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	370.00
8973 - Braden Counseling Center, P.C.	KC05122023-5	[redacted]	Paid by EFT # 80195		05/12/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	62.50

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Fund **270 - Probation Services**										
Department **430 - Court Services**										
Sub-Department **460 - Probation Services**										
Account **50200 - Psychological/Psychiatric Srvs**										
8973 - Braden Counseling Center, P.C.	KC05122023-8	[redacted]	Paid by EFT # 80195		05/12/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	290.00
8973 - Braden Counseling Center, P.C.	KC05152023-1	[redacted]	Paid by EFT # 80195		05/15/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	390.00
8973 - Braden Counseling Center, P.C.	KC05162023	[redacted]	Paid by EFT # 80195		05/16/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	160.00
8973 - Braden Counseling Center, P.C.	09162022	[redacted]	Paid by EFT # 80195		05/17/2023	05/24/2023	05/24/2023	05/24/2023	06/05/2023	50.00
5720 - Care Clinics Inc	05082023 JS	[redacted]	Paid by Check # 381410		05/08/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	100.00
5720 - Care Clinics Inc	05102023 IT	[redacted]	Paid by Check # 381410		05/10/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	960.00
5720 - Care Clinics Inc	05112023 ITa	[redacted]	Paid by Check # 381410		05/11/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	990.00
5720 - Care Clinics Inc	05112023 ITb	[redacted]	Paid by Check # 381410		05/11/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	1,080.00
7238 - About Change Counseling	089	[redacted]	Paid by Check # 381401		05/15/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	100.00
7238 - About Change Counseling	090	[redacted]ELING	Paid by Check # 381401		05/15/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	300.00
7238 - About Change Counseling	091	[redacted]	Paid by Check # 381401		05/15/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	368.00
7238 - About Change Counseling	093	[redacted]	Paid by Check # 381401		05/15/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	322.00
7238 - About Change Counseling	092	[redacted]	Paid by Check # 381401		05/15/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	360.00
7238 - About Change Counseling	094	[redacted]	Paid by Check # 381401		05/15/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	598.00
4193 - Associates in Behavioral Health Care ABC - DUI	6848	[redacted]	Paid by EFT # 80184		05/14/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	210.00
4193 - Associates in Behavioral Health Care ABC - DUI	6850	[redacted]	Paid by EFT # 80184		05/14/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	150.00
4193 - Associates in Behavioral Health Care ABC - DUI	6853	[redacted]	Paid by EFT # 80184		05/14/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	40.00
4193 - Associates in Behavioral Health Care ABC - DUI	6857	[redacted]	Paid by EFT # 80184		05/14/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	300.00
4193 - Associates in Behavioral Health Care ABC - DUI	6862	[redacted]	Paid by EFT # 80184		05/15/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	200.00
4193 - Associates in Behavioral Health Care ABC - DUI	6863	[redacted]	Paid by EFT # 80184		05/15/2023	05/16/2023	05/16/2023	05/16/2023	06/05/2023	450.00

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Fund **270 - Probation Services**										
Department **430 - Court Services**										
Sub-Department **460 - Probation Services**										
Account **50200 - Psychological/Psychiatric Srvs**										
4193 - Associates in Behavioral Health Care ABC - DUI	6610	[redacted]	Paid by EFT # 80184		04/29/2023	05/30/2023	05/30/2023	05/30/2023	06/05/2023	350.00
4193 - Associates in Behavioral Health Care ABC - DUI	6852	[redacted]	Paid by EFT # 80445		05/14/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	200.00
4193 - Associates in Behavioral Health Care ABC - DUI	6913	[redacted]	Paid by EFT # 80445		05/17/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	200.00
4193 - Associates in Behavioral Health Care ABC - DUI	6915	[redacted]	Paid by EFT # 80445		05/17/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	200.00
7238 - About Change Counseling	097	[redacted]	Paid by Check # 381502		06/04/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	598.00
7238 - About Change Counseling	096	[redacted]	Paid by Check # 381502		06/01/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	360.00
5720 - Care Clinics Inc	05122023 MAM	[redacted]	Paid by Check # 381518		05/12/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	100.00
5720 - Care Clinics Inc	05172023 JCR	[redacted]	Paid by Check # 381518		05/17/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	100.00
1255 - Community Crisis Center Inc	06052023 AB	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	140.00
1255 - Community Crisis Center Inc	06052023 AG	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	70.00
1255 - Community Crisis Center Inc	06052023 CP	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	105.00
1255 - Community Crisis Center Inc	06052023 DF	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	70.00
1255 - Community Crisis Center Inc	06052023 DS	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	105.00
1255 - Community Crisis Center Inc	06052023 EH	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	35.00
1255 - Community Crisis Center Inc	06052023 JH	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	35.00
1255 - Community Crisis Center Inc	06052023 JK	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	140.00
1255 - Community Crisis Center Inc	06052023 JM	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	140.00
1255 - Community Crisis Center Inc	06052023 JV	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	175.00
1255 - Community Crisis Center Inc	06052023 MB	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	105.00
1255 - Community Crisis Center Inc	06052023 MH	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	105.00
1255 - Community Crisis Center Inc	06052023 RJ	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	70.00

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Fund **270 - Probation Services**										
Department **430 - Court Services**										
Sub-Department **460 - Probation Services**										
Account **50200 - Psychological/Psychiatric Srvs**										
1255 - Community Crisis Center Inc	06052023 RW	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	100.00
1255 - Community Crisis Center Inc	06052023 VODV	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	70.00
1255 - Community Crisis Center Inc	06052023 XP	[redacted]	Paid by EFT # 80491		06/05/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	35.00
8973 - Braden Counseling Center, P.C.	KC04112023-5	[redacted]	Paid by EFT # 80465		04/11/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	85.00
8973 - Braden Counseling Center, P.C.	KC04112023-8	[redacted]	Paid by EFT # 80465		04/11/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	85.00
8973 - Braden Counseling Center, P.C.	KC05152023	[redacted]	Paid by EFT # 80465		05/15/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	370.00
13558 - Kuhn Counseling Center, P.C.	CLC-KANE 060523	[redacted]	Paid by EFT # 80606		06/05/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	37.50
13558 - Kuhn Counseling Center, P.C.	CNX-KANE 060523	[redacted]	Paid by EFT # 80606		06/05/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	150.00
13558 - Kuhn Counseling Center, P.C.	COY-KANE 060523	[redacted]	Paid by EFT # 80606		06/05/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	75.00
12596 - Lighthouse Recovery, Inc.	7521	[redacted]	Paid by EFT # 80615		05/21/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	80.00
3712 - Tools for Life, Ltd	051323 OC	[redacted]	Paid by EFT # 80722		05/13/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	470.00
3712 - Tools for Life, Ltd	060823	[redacted]	Paid by EFT # 80722		06/08/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	180.00
13968 - The Family Recovery Centers-West	103745	[redacted]	Paid by EFT # 80717		06/05/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	210.00
			Account **50200 - Psychological/Psychiatric Srvs** Totals					Invoice Transactions 98		$22,276.00
Account **50410 - Polygraph Testing**										
11366 - Eagle Eye Polygraph, LLC	1163	05/04/2023 MAINTENANCE POLYGRAPH	Paid by EFT # 80247		05/04/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	300.00
			Account **50410 - Polygraph Testing** Totals					Invoice Transactions 1		$300.00
Account **53100 - Conferences and Meetings**										
3374 - Kane County Sheriff	05262023	2023 NADCP CONFERENCE REG FEE AIRLINE TICKET LODGING JDAWSON	Paid by Check # 381571		05/26/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	1,473.96
			Account **53100 - Conferences and Meetings** Totals					Invoice Transactions 1		$1,473.96
			Sub-Department **460 - Probation Services** Totals					Invoice Transactions 104		$24,524.96
			Department **430 - Court Services** Totals					Invoice Transactions 113		$31,233.06
			Fund **270 - Probation Services** Totals					Invoice Transactions 113		$31,233.06

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Fund **271 - Substance Abuse Screening**										
Department **430 - Court Services**										
Sub-Department **461 - Substance Abuse Screening**										
Account **50500 - Lab Services**										
13390 - PharmChem, Inc.	INV425164	852900001 APR23 SWEAT PATCH ANALYSIS	Paid by EFT # 80344		04/30/2023	05/15/2023	05/15/2023	05/15/2023	06/05/2023	95.85
1062 - Redwood Toxicology Inc.	00902620234	009026 AURORA APR23 LABS	Paid by EFT # 80353		04/30/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	1,107.50
1062 - Redwood Toxicology Inc.	00902720234	009027 ELGIN APR23 LABS	Paid by EFT # 80353		04/30/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	1,157.95
1062 - Redwood Toxicology Inc.	00902820234	009028 ST CHARLES APR23 LABS	Paid by EFT # 80353		04/30/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	525.10
1062 - Redwood Toxicology Inc.	10102820234	101028 DEF PROS PRGM APR23 LABS	Paid by EFT # 80353		04/30/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	258.02
13390 - PharmChem, Inc.	INV425742	852900001 MAY23 SWEAT PATCH ANALYSIS	Paid by EFT # 80656		05/31/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	255.60
			Account **50500 - Lab Services** Totals					Invoice Transactions 6		$3,400.02
			Sub-Department **461 - Substance Abuse Screening** Totals					Invoice Transactions 6		$3,400.02
			Department **430 - Court Services** Totals					Invoice Transactions 6		$3,400.02
			Fund **271 - Substance Abuse Screening** Totals					Invoice Transactions 6		$3,400.02
Fund **273 - Drug Court Special Resources**										
Department **430 - Court Services**										
Sub-Department **464 - Adult Drug Court Spec Resources**										
Account **50150 - Contractual/Consulting Services**										
3521 - Ecker Center for Mental Health	237 HS	DRC SUPERVISOR SVCS APR23	Paid by EFT # 80249		05/01/2023	05/19/2023	05/19/2023	05/05/2023	06/05/2023	549.28
3521 - Ecker Center for Mental Health	238 HS	DRC SUPR DRC SVCS MAY23	Paid by EFT # 80523		06/01/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	373.51
3521 - Ecker Center for Mental Health	4449	DRC MONTHLY SERVICES TO DRC PARTICIPANTS MAY23	Paid by EFT # 80523		06/01/2023	06/09/2023	06/09/2023	06/09/2023	06/20/2023	1,250.00
1117 - Gateway Foundation	06022023 MAY23	DRC MAY23 AURORA KCDC FS 605	Paid by Check # 381553		06/02/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	1,670.00
			Account **50150 - Contractual/Consulting Services** Totals					Invoice Transactions 4		$3,842.79
Account **50500 - Lab Services**										
1062 - Redwood Toxicology Inc.	02021120234	020211 DRC APR23 LABS	Paid by EFT # 80353		04/30/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	7,785.75
			Account **50500 - Lab Services** Totals					Invoice Transactions 1		$7,785.75
Account **50630 - Halfway House**										
2030 - Lutheran Social Services of IL	302b	DRC BJA 02/23-03/10/23 HALFWAY HOUSE	Paid by Check # 381457		04/13/2023	05/19/2023	05/19/2023	05/19/2023	06/05/2023	192.00

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Fund **273 - Drug Court Special Resources**										
Department **430 - Court Services**										
Sub-Department **464 - Adult Drug Court Spec Resources**										
Account **50630 - Halfway House**										
8022 - Serenity House Counseling Services, Inc.	1093	DRC BJA 05/30-06/12/2023 HALFWAY HOUSE	Paid by EFT # 80691		04/14/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	340.00
				Account **50630 - Halfway House** Totals				Invoice Transactions 2		$532.00
Account **50640 - Residential Treatment**										
1117 - Gateway Foundation	06022023 DRC	DRC BJA 05/25-05/31/2023 RESIDENTIAL	Paid by Check # 381553		06/02/2023	06/08/2023	06/08/2023	06/08/2023	06/20/2023	2,772.00
				Account **50640 - Residential Treatment** Totals				Invoice Transactions 1		$2,772.00
Account **53100 - Conferences and Meetings**										
4284 - Emily Saylor	052623	DRC BOOK MTG, BEVERAGE CONTAINER	Paid by EFT # 80361		05/26/2023	05/26/2023	05/26/2023	05/26/2023	06/05/2023	16.25
				Account **53100 - Conferences and Meetings** Totals				Invoice Transactions 1		$16.25
				Sub-Department **464 - Adult Drug Court Spec Resources** Totals				Invoice Transactions 9		$14,948.79
				Department **430 - Court Services** Totals				Invoice Transactions 9		$14,948.79
				Fund **273 - Drug Court Special Resources** Totals				Invoice Transactions 9		$14,948.79
Fund **276 - Probation Victim Services**										
Department **430 - Court Services**										
Sub-Department **000 - Revenues**										
Account **35180 - Probation Victim Services Fees**										
[redacted]	[redacted]		[redacted]		05/05/2023	06/09/2023	06/09/2023		06/20/2023	21.00
[redacted]	[redacted]		[redacted]		05/16/2023	06/09/2023	06/09/2023		06/20/2023	13.32
[redacted]	[redacted]		[redacted]		05/25/2023	06/09/2023	06/09/2023		06/20/2023	6.80
[redacted]	[redacted]		[redacted]		05/30/2023	06/09/2023	06/09/2023		06/20/2023	8.00
[redacted]	[redacted]		[redacted]		04/20/2023	06/09/2023	06/09/2023		06/20/2023	23.00
[redacted]	[redacted]		[redacted]		05/06/2023	06/09/2023	06/09/2023		06/20/2023	22.00
[redacted]	[redacted]		[redacted]		05/22/2023	06/09/2023	06/09/2023		06/20/2023	8.78
[redacted]	[redacted]		[redacted]		05/05/2023	06/09/2023	06/09/2023		06/20/2023	6.00

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **276 - Probation Victim Services**										
Department **430 - Court Services**										
Sub-Department **000 - Revenues**										
Account **35180 - Probation Victim Services Fees**										
[redacted]	[redacted]		[redacted]		05/17/2023	06/09/2023	06/09/2023		06/20/2023	28.00
			Account **35180 - Probation Victim Services Fees** Totals					Invoice Transactions 9		$136.90
			Sub-Department **000 - Revenues** Totals					Invoice Transactions 9		$136.90
			Department **430 - Court Services** Totals					Invoice Transactions 9		$136.90
			Fund **276 - Probation Victim Services** Totals					Invoice Transactions 9		$136.90
Fund **289 - Coroner Administration**										
Department **490 - Coroner**										
Sub-Department **491 - Coroner Administration**										
Account **50385 - Direct Cremation**										
10882 - Twin Pines Service Corporation, Inc.	2023-002 Limbs &	Cremations	Paid by EFT # 80727		05/26/2023	06/09/2023	06/08/2023		06/20/2023	1,950.00
			Account **50385 - Direct Cremation** Totals					Invoice Transactions 1		$1,950.00
Account **55000 - Miscellaneous Contractual Exp**										
1980 - Northern Safety and Industrial	905459085	morgue supplies	Paid by EFT # 80335		05/08/2023	05/25/2023	05/25/2023		06/05/2023	300.00
8338 - Copy King Office Solutions Inc	73422	Copies	Paid by EFT # 80236		05/31/2023	05/25/2023	05/24/2023		06/05/2023	355.96
7616 - Marberry Cleaners & Launderers	23138-756	laundry services	Paid by Check # 381458		05/25/2023	05/25/2023	05/25/2023		06/05/2023	74.73
7616 - Marberry Cleaners & Launderers	23131 672	laundry services	Paid by Check # 381458		05/18/2023	05/25/2023	05/24/2023		06/05/2023	55.65
7616 - Marberry Cleaners & Launderers	23152-066	laundry services	Paid by Check # 381577		06/08/2023	06/09/2023	06/08/2023		06/20/2023	98.58
7616 - Marberry Cleaners & Launderers	23145-703	laundry services	Paid by Check # 381577		06/01/2023	06/09/2023	06/08/2023		06/20/2023	96.99
12726 - Source Medical Products, Inc.	41054	morgue supplies	Paid by EFT # 80694		05/05/2023	06/09/2023	06/08/2023		06/20/2023	109.86
1482 - Stericycle, Inc.	4011797590	biohazard waste	Paid by EFT # 80702		06/01/2023	06/09/2023	06/08/2023		06/20/2023	474.87
			Account **55000 - Miscellaneous Contractual Exp** Totals					Invoice Transactions 8		$1,566.64
Account **60000 - Office Supplies**										
3578 - Warehouse Direct, Inc.	5481238-0	Office supply	Paid by EFT # 80394		04/24/2023	05/25/2023	05/24/2023		06/05/2023	85.80
			Account **60000 - Office Supplies** Totals					Invoice Transactions 1		$85.80

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund **289 - Coroner Administration**										
Department **490 - Coroner**										
Sub-Department **491 - Coroner Administration**										
Account **60010 - Operating Supplies**										
10569 - Southland Medical, LLC	WWI003340	morgue supplies	Paid by EFT # 80367		05/12/2023	05/25/2023	05/24/2023		06/05/2023	440.24
13387 - Sarah B. Ware	06012023	forensic lab	Paid by EFT # 80741		06/01/2023	06/09/2023	06/08/2023		06/20/2023	5,000.00
				Account **60010 - Operating Supplies** Totals				Invoice Transactions	2	$5,440.24
				Sub-Department **491 - Coroner Administration** Totals				Invoice Transactions	12	$9,042.68
				Department **490 - Coroner** Totals				Invoice Transactions	12	$9,042.68
				Fund **289 - Coroner Administration** Totals				Invoice Transactions	12	$9,042.68
				Grand Totals				Invoice Transactions	741	$1,117,494.94

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CIRCUIT CLERK OFFICE

Transaction Date	Merchant Name	Additional Information	Transaction Amount
6/8/2023	SAMS CLUB #4942	ELGIN	$213.02
6/13/2023	ZIPRECRUITER, INC.	8557475493	$9.99
6/14/2023	AMSTERDAM PRNT & LITHO	800-842-6006	$155.45
6/14/2023	ZIPRECRUITER, INC.	8557475493	($9.99)
6/15/2023	MCM IACCREGISTRATION	LACON	$225.00
6/27/2023	IN TAYLOR BROTHERS DO	989-2935069	$502.49
6/28/2023	IN TAYLOR BROTHERS DO	989-2935069	$766.42
7/3/2023	AMZN MKTP US VV36P7Z13	AMZN.COM/BILL	$34.83
7/4/2023	AMZN MKTP US LY3J283J3	AMZN.COM/BILL	$21.59
			Total: $1,918.80

CORONER'S OFFICE

Transaction Date	Merchant Name	Additional Information	Transaction Amount
6/5/2023	[redacted]	[redacted]	$796.25
6/6/2023	AMZN MKTP US 070JU3K93	AMZN.COM/BILL	$37.96
6/7/2023	LUETZOW INDUSTRIES LLP	SOUTH MILWAUK	$826.60
6/7/2023	STANDARD WASH	ST. CHARLES	$7.00
6/8/2023	LUETZOW INDUSTRIES LLP	SOUTH MILWAUK	($43.10)
6/13/2023	CHICAGO TRIB SUBSCRIPT	CHICAGO	$19.96
6/15/2023	BVD BEENVERIFIED.COM	NEW YORK	$9.95
6/15/2023	KEY WEST CAR WASH	SOUTH ELGIN	$30.00
6/15/2023	S0000190 GREASE MONKEY	SOUTH ELGIN	$107.46
6/23/2023	JUST KABOBS	SAINT CHARLES	$67.29
6/26/2023	PIRATE SHIP POSTAGE	8444455854	$7.00
6/26/2023	PIRATE SHIP POSTAGE	8444455854	$7.96
6/28/2023	BLOOMING COLOR	LOMBARD	$581.71
6/28/2023	CASEYS #3066	HAMPSHIRE	$99.01
7/3/2023	TLO TRANSUNION	BOCA RATON	$75.00
			Total: $2,630.05

COURT SERVICES ADMINISTRATION

Transaction Date	Merchant Name	Additional Information	Transaction Amount
6/2/2023	[redacted]	[redacted]	$186.00

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6/5/2023	MEIJER # 182	877-363-4537	$280.00
6/5/2023	UBER TRIP	8005928996	$24.52
6/5/2023	WAL-MART #5352	BATAVIA	$200.00
6/5/2023	WAL-MART #5352	BATAVIA	$250.00
6/5/2023	WM SUPERCENTER #1814	ELGIN	$400.00
6/6/2023	AMZN MKTP US 8E6V33P73	AMZN.COM/BILL	$72.00
6/6/2023	JIMMY JOHNS - 433 - MO	GENEVA	$75.99
6/6/2023	MEIJER # 182	877-363-4537	$260.26
6/6/2023	[redacted]	[redacted]	$222.64
6/6/2023	WM SUPERCENTER #1814	ELGIN	$400.00
6/7/2023	AMZN MKTP US NE0D80HD3	AMZN.COM/BILL	$18.33
6/7/2023	AMZN MKTP US P81HL6XU3	AMZN.COM/BILL	$148.58
6/7/2023	PAYPAL IPCSA	4029357733	$250.00
6/7/2023	UBER TRIP	8005928996	$53.96
6/8/2023	AMZN MKTP US 5X1943EQ3	AMZN.COM/BILL	$604.79
6/9/2023	MENARDS BATAVIA IL	BATAVIA	$66.30
6/11/2023	AMZN MKTP US 367GH4BQ3	AMZN.COM/BILL	$39.93
6/12/2023	NATIONAL ASSOCIATION O	877-8557438	$600.00
6/12/2023	NATIONAL ASSOCIATION O	877-8557438	$525.00
6/12/2023	NATIONAL ASSOCIATION O	877-8557438	$525.00
6/13/2023	AMAZON.COM VM9A72I43	AMZN.COM/BILL	$391.92
6/14/2023	[redacted]	[redacted]	$522.80
6/14/2023	[redacted]	[redacted]	$442.79
6/14/2023	ATSA	920-9157622	$625.00
6/14/2023	NATIONAL ASSOCIATION O	877-8557438	$525.00
6/14/2023	[redacted]	[redacted]	$137.90
6/14/2023	[redacted]	[redacted]	$137.90
6/14/2023	[redacted]	[redacted]	$137.90
6/14/2023	[redacted]	[redacted]	$137.90
6/14/2023	UBER TRIP	8005928996	$34.93
6/14/2023	UBER TRIP	8005928996	$40.97
6/15/2023	AMAZON.COM TQ2VG2PV3	AMZN.COM/BILL	$49.98
6/15/2023	UBER TRIP	8005928996	$40.90
6/16/2023	AMZN MKTP US PF8XC7DU3	AMZN.COM/BILL	$90.10

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6/19/2023	AMAZON.COM 0T51U69Y3 A	AMZN.COM/BILL	$269.00
6/21/2023	AMZN MKTP US 023CH48L3	AMZN.COM/BILL	$36.00
6/21/2023	JEWEL OSCO 3331	ST CHARLES	$15.00
6/22/2023	AMZN MKTP US DK7YW08J3	AMZN.COM/BILL	$119.98
6/22/2023	AMZN MKTP US EB2T16333	AMZN.COM/BILL	$103.76
6/22/2023	AMZN MKTP US RG64B3DB3	AMZN.COM/BILL	$52.00
6/22/2023	BRIGHTSIDE	NORTHBROOK	$208.00
6/23/2023	BRIGHTSIDE	NORTHBROOK	$208.00
6/24/2023	[redacted]	[redacted]	$675.00
6/26/2023	WAL-MART #5352	BATAVIA	$40.00
6/26/2023	[redacted]	[redacted]	$247.14
6/27/2023	NETFLIX.COM	LOS GATOS	$19.99
6/27/2023	UBER TRIP	8005928996	$56.91
6/27/2023	UBER TRIP	8005928996	$13.98
6/27/2023	[redacted]	[redacted]	$272.34
6/28/2023	UBER TRIP	8005928996	$5.20
6/28/2023	UBER TRIP	8005928996	$7.13
6/28/2023	UBER TRIP	8005928996	$5.35
6/29/2023	AMZN MKTP US RU4F59MM3	AMZN.COM/BILL	$139.98
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$862.00
6/29/2023	[redacted]	[redacted]	$675.00

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Transaction Date	Merchant Name	Additional Information		Transaction Amount
6/29/2023	SURVEYMONK T 44465298	SAN MATEO		$468.00
6/29/2023	UBER TRIP	8005928996		$5.20
6/29/2023	UBER TRIP	8005928996		$11.96
6/30/2023	PAYPAL IE TAB EXT	4029357733		$1,600.00
6/30/2023	UBER TRIP	8005928996		$1.00
6/30/2023	UBER TRIP	8005928996		$5.37
6/30/2023	UBER TRIP	8005928996		$1.00
6/30/2023	UBER TRIP	8005928996		$5.20
6/30/2023	UBER TRIP	8005928996		$162.05
6/30/2023	UBER TRIP	8005928996		$1.00
7/1/2023	AMZN MKTP US 2Q3Z61303	AMZN.COM/BILL		$31.98
7/2/2023	AMAZON.COM 3W0F88EY3 A	AMZN.COM/BILL		$739.93
			Total:	$26,789.74

EMERGENCY MANAGEMENT

Transaction Date	Merchant Name	Additional Information		Transaction Amount
6/28/2023	DUNKIN #357350	GENEVA		$151.92
6/29/2023	MEIJER # 182	877-363-4537		$16.76
			Total:	$168.68

KANECOMM E911

Transaction Date	Merchant Name	Additional Information		Transaction Amount
6/6/2023	FS TYPINGMASTER	SANTA BARBARA		$49.00
6/7/2023	IN LEE LEGLER CONSTRU	630-5468476		$436.18
6/10/2023	AMZN MKTP US JR2X06O03	AMZN.COM/BILL		$87.12
6/14/2023	AMZN MKTP US JK7NI2JT3	AMZN.COM/BILL		$101.50
6/14/2023	AMZN MKTP US R58OX5PY3	AMZN.COM/BILL		$78.00
6/17/2023	AMZN MKTP US JV7Z63A13	AMZN.COM/BILL		$391.59
6/18/2023	COMCAST CHICAGO	800-COMCAST		$17.91
			Total:	$1,161.30

PUBLIC DEFENDER

Transaction Date	Merchant Name	Additional Information		Transaction Amount
6/5/2023	CD ONE PRICE CLEANERS	ST CHARLES		$29.49
6/13/2023	CD ONE PRICE CLEANERS	ST CHARLES		$134.40
6/13/2023	CD ONE PRICE CLEANERS	ST CHARLES		$55.23
6/21/2023	ILLINOIS STATE BAR ASS	217-5251760		$285.00

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6/21/2023	ILLINOIS STATE BAR ASS	217-5251760	$380.00
6/28/2023	ZOOM.US 888-799-9666	SAN JOSE	$15.99
6/29/2023	ILLINOIS STATE BAR ASS	2175251760	$380.00
6/30/2023	ILLINOIS STATE BAR ASS	217-5251760	$415.00
7/2/2023	AMZN MKTP US BN8F870A3	AMZN.COM/BILL	$158.77
			Total: $1,853.88

SHERIFF'S OFFICE

Transaction Date	Merchant Name	Additional Information	Transaction Amount
6/5/2023	AMZN MKTP US	AMZN.COM/BILL	($30.59)
6/5/2023	[redacted]	[redacted]	$158.18
6/5/2023	[redacted]	[redacted]	$79.09
6/5/2023	[redacted]	[redacted]	($158.18)
6/5/2023	[redacted]	[redacted]	$79.09
6/5/2023	[redacted]	[redacted]	($158.18)
6/5/2023	[redacted]	[redacted]	$158.18
6/5/2023	[redacted]	[redacted]	($158.18)
6/5/2023	[redacted]	[redacted]	$158.18
6/5/2023	PIRATE SHIP POSTAGE	8444455854	$6.99
6/5/2023	[redacted]	[redacted]	$408.65
6/5/2023	[redacted]	[redacted]	$478.90
6/5/2023	[redacted]	[redacted]	$478.90
6/5/2023	[redacted]	[redacted]	$408.65
6/5/2023	[redacted]	[redacted]	$408.65
6/6/2023	AMZN MKTP US FW4U778N3	AMZN.COM/BILL	$359.84
6/6/2023	AMZN MKTP US IS1282PS3	AMZN.COM/BILL	$298.00
6/6/2023	AMZN MKTP US NT6PN7413	AMZN.COM/BILL	$11.20
6/6/2023	ILSOS INT VEH RENEWAL	8667566041	$154.40
6/7/2023	AMZN MKTP US 7E8JW0F83	AMZN.COM/BILL	$5.89
6/7/2023	AMZN MKTP US J72B240H3	AMZN.COM/BILL	$13.85
6/8/2023	AMZN MKTP US 926585TY3	AMZN.COM/BILL	$12.99
6/8/2023	ANNUNCIATION BVM CHURC	AURORA	$414.51
6/8/2023	DD DOORDASH CORNERBAK	8559731040	$74.21
6/8/2023	JIMMY JOHNS - 433 - EC	GENEVA	$152.54
6/8/2023	MED-TECH RESOURCES LLC	541-2063248	$737.11

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6/9/2023	AMZN MKTP US JD49Q3RO3	AMZN.COM/BILL	$154.13
6/9/2023	AMZN MKTP US NT1V42Q63	AMZN.COM/BILL	$341.53
6/9/2023	CRYE PRECISION LLC	BROOKLYN	$3,815.83
6/9/2023	DD/BR #352499	ST CHARLES	$29.98
6/9/2023	GAT GUNS INC	EAST DUNDEE	$714.59
6/11/2023	[redacted]	[redacted]	$379.68
6/11/2023	[redacted]	[redacted]	$379.68
6/12/2023	AMZN MKTP US 538VG3ZW3	AMZN.COM/BILL	$59.88
6/12/2023	ILSOS INT VEH RENEWAL	8667566041	$154.40
6/13/2023	AMZN MKTP US HF9W895P3	AMZN.COM/BILL	$91.30
6/14/2023	AMZN MKTP US ZF9B98XU3	AMZN.COM/BILL	$29.70
6/14/2023	MONOPRICE, INC.	8772712592	$427.99
6/14/2023	NJ CRIMINAL	4029357733	$249.00
6/14/2023	WPY GRACIE UNIVERSITY	855-999-3729	$1,200.00
6/15/2023	AMZN MKTP US 5B9W01LQ3	AMZN.COM/BILL	$12.75
6/15/2023	AMZN MKTP US EU21O4YX3	AMZN.COM/BILL	$3,119.12
6/15/2023	NU CPS REGISTRATION	EVANSTON	$1,095.00
6/15/2023	RECONYX	HOLMEN	$5.00
6/15/2023	SQ KANE COUNTY CHIEFS	SUGAR GROVE	$25.00
6/16/2023	AMZN MKTP US 439W17BC3	AMZN.COM/BILL	$64.88
6/16/2023	FIRST TACTICAL	MODESTO	$484.47
6/16/2023	[redacted]	[redacted]	$348.05
6/16/2023	[redacted]	[redacted]	$331.05
6/16/2023	MONOPRICE, INC.	8772712592	($28.00)
6/16/2023	PAYPAL ILSROA	4029357733	$224.00
6/17/2023	AMZN MKTP US ZR9235JK3	AMZN.COM/BILL	$14.98
6/17/2023	HERTZ	BOISE	$139.95
6/18/2023	AMZN MKTP US BR8C33QC3	AMZN.COM/BILL	$1,197.99
6/18/2023	PAYPAL NPBA NPBA	4029357733	$550.00
6/19/2023	AMZN MKTP US	AMZN.COM/BILL	($59.60)
6/20/2023	AMZN MKTP US 5G42I6JK3	AMZN.COM/BILL	$97.36
6/20/2023	AMZN MKTP US F67V38UY3	AMZN.COM/BILL	$247.99
6/20/2023	AMZN MKTP US LR3OS8FX3	AMZN.COM/BILL	$804.12
6/20/2023	AMZN MKTP US NU7J395X3	AMZN.COM/BILL	$100.85

6/20/2023	AMZN MKTP US Y28OQ02H3	AMZN.COM/BILL	$46.14
6/20/2023	CASA KANE COUNTY	GENEVA	$3,000.00
6/20/2023	CASEYS STORE 3987	WANATAH	$27.79
6/20/2023	INITIAL IMPRESSIONS IN	GENEVA	$35.00
6/20/2023	INTOXIMETERS INC	SAINT LOUIS	$235.75
6/20/2023	STAFFORDS INC	MONTGOMERY	($70.00)
6/21/2023	BEST VERSION MEDIA	BROOKFIELD	$452.60
6/21/2023	BEST VERSION MEDIA	BROOKFIELD	$353.56
6/21/2023	[redacted]	[redacted]	$180.00
6/21/2023	IN EXCELL AUTOMOTIVE	847-5167900	$681.31
6/21/2023	THE HOME DEPOT #6923	SOUTH ELGIN	$87.37
6/22/2023	ILSOS INT VEH RENEWAL	8667566041	$154.40
6/22/2023	PEPPERBALL	260-4782500	$1,098.00
6/22/2023	QGV NATIONAL INFORMATI	KNOXVILLE	($625.00)
6/22/2023	SAFETY RESTRAINT CHAIR	OMAHA	$100.00
6/22/2023	[redacted]	[redacted]	$264.90
6/22/2023	[redacted]	[redacted]	$264.90
6/22/2023	[redacted]	[redacted]	$264.90
6/22/2023	[redacted]	[redacted]	$264.90
6/22/2023	[redacted]	[redacted]	$264.90
6/22/2023	[redacted]	[redacted]	$21.00
6/22/2023	[redacted]	[redacted]	$17.00
6/23/2023	ADOBE ACROPRO SUBS	4085366000	$21.24
6/23/2023	ADOBE STOCK	4085366000	$29.99
6/23/2023	CMT HOUSTON TX27750017	HUMBLE	$39.57
6/23/2023	EBAY O 01-10214-65642	SAN JOSE	$57.23
6/23/2023	ELITE K9 INC 2	BOAZ	$2,409.85
6/23/2023	[redacted]	[redacted]	$98.00
6/23/2023	[redacted]	[redacted]	$98.00
6/23/2023	[redacted]	[redacted]	$725.76
6/23/2023	[redacted]	[redacted]	$51.00
6/24/2023	LYFT RIDE SAT 12PM	855-865-9553	$39.83
6/24/2023	LYFT RIDE SAT 2PM	855-865-9553	$26.88
6/25/2023	AMAZON.COM 1A2NQ47G3	AMZN.COM/BILL	$195.81

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6/25/2023	EIG CONSTANTCONTACT.CO	WALTHAM	$65.00
6/25/2023	LYFT 3 RIDES 06-24	855-865-9553	$81.38
6/26/2023	AMZN MKTP US II6V53GE3	AMZN.COM/BILL	$35.80
6/26/2023	AMZN MKTP US PG9XC38K3	AMZN.COM/BILL	$289.76
6/26/2023	LYFT 1 RIDE 06-25	855-865-9553	$16.76
6/27/2023	ADOBE INC	8008336687	$9.99
6/27/2023	AMZN MKTP US NV8LO9PT3	AMZN.COM/BILL	$11.08
6/27/2023	AMZN MKTP US XP69G6SK3	AMZN.COM/BILL	$20.35
6/27/2023	[redacted]	[redacted]	$90.79
6/27/2023	[redacted]	[redacted]	$187.30
6/27/2023	[redacted]	[redacted]	$187.30
6/27/2023	ILSOS INT VEH RENEWAL	8667566041	$154.40
6/27/2023	LYFT 2 RIDES 06-26	855-865-9553	$33.35
6/27/2023	[redacted]	[redacted]	$107.54
6/27/2023	SHELL OIL 12475177007	FOREST PARK	$31.32
6/28/2023	[redacted]	[redacted]	$158.90
6/28/2023	[redacted]	[redacted]	$123.91
6/28/2023	[redacted]	[redacted]	$123.91
6/28/2023	[redacted]	[redacted]	$158.90
6/28/2023	[redacted]	[redacted]	$10.75
6/28/2023	[redacted]	[redacted]	$10.75
6/28/2023	EXPEDIA 72593616721633	EXPEDIA.COM	$5.25
6/28/2023	HITS TRAINING CONSULT	LAKELAND	$776.26
6/28/2023	LYFT 4 RIDES 06-27	855-865-9553	$62.18
6/28/2023	NATW NATW.ORG	WYNNEWOOD	$312.00
6/28/2023	[redacted]	[redacted]	$187.90
6/28/2023	[redacted]	[redacted]	$283.90
6/28/2023	[redacted]	[redacted]	$283.90
6/28/2023	[redacted]	[redacted]	$283.90
6/28/2023	[redacted]	[redacted]	$187.90
6/29/2023	[redacted]	[redacted]	$627.12
6/29/2023	ILSOS PLANO VEHICLE	PLANO	$154.40
6/29/2023	LYFT 2 RIDES 06-28	855-865-9553	$32.47
6/29/2023	[redacted]	[redacted]	$107.54

Kane County Purchasing Card Information
Judiciary Safety Committee
June 2023 Statement

6/29/2023	[redacted]	[redacted]	$51.00
6/29/2023	STROBES N MORE	877-995-7630	$588.93
6/30/2023	AMZN MKTP US JD3GS2I93	AMZN.COM/BILL	$124.95
6/30/2023	AMZN MKTP US MR4OC4H33	AMZN.COM/BILL	$197.72
6/30/2023	LYFT 1 RIDE 06-29	855-865-9553	$43.99
6/30/2023	MEIJER # 182	877-363-4537	$53.52
7/1/2023	AMAZON.COM F42XD42A3	AMZN.COM/BILL	$74.39
7/2/2023	MEIJER # 182	877-363-4537	$10.48
7/3/2023	DD/BR #352499	ST CHARLES	$29.98
7/3/2023	GDIT FAA 3494TN7	FALLS CHURCH	$5.00
7/3/2023	LOWES #01738	SAINT CHARLES	$6.98
7/3/2023	TLO TRANSUNION	BOCA RATON	$342.80
7/4/2023	COMCAST CHICAGO	800-COMCAST	$164.90
		Total:	$39,176.70

STATE'S ATTORNEY OFFICE

Transaction Date	Merchant Name	Additional Information	Transaction Amount
6/5/2023	AMZN MKTP US 5881U9ZO3	AMZN.COM/BILL	$525.00
6/5/2023	[redacted]	[redacted]	$143.64
6/5/2023	[redacted]	[redacted]	$143.64
6/5/2023	[redacted]	[redacted]	$143.64
6/5/2023	[redacted]	[redacted]	$143.64
6/6/2023	MENARDS.COM	EAU CLAIRE	$2,441.42
6/6/2023	SA-STOPIT.ORG	CHICAGO	$174.74
6/7/2023	MCM JODAVIESSILCOURTMO	GALENA	$11.75
6/7/2023	[redacted]	[redacted]	$320.40
6/7/2023	[redacted]	[redacted]	$320.40
6/7/2023	UWM SCE	MILWAUKEE	$750.00
6/11/2023	DLX FOR SMALLBUSINESS	800-865-1913	$200.09
6/12/2023	[redacted]	[redacted]	$40.00
6/12/2023	[redacted]	[redacted]	$40.00
6/12/2023	[redacted]	[redacted]	$462.80
6/12/2023	[redacted]	[redacted]	$462.80
6/13/2023	[redacted]	[redacted]	$200.00
6/13/2023	SP REMOTES.NET	PORTLAND	$39.85

6/13/2023	UBER TRIP	8005928996	$8.74
6/13/2023	UBER TRIP	8005928996	$43.73
6/14/2023	AMAZON.COM 5G0VK5CN3	AMZN.COM/BILL	$20.95
6/14/2023	DLX FOR SMALLBUSINESS	800-865-1913	($6.06)
6/14/2023	RECORD CONNECT LLC	CHARLOTTE	$58.60
6/15/2023	AMZN MKTP US O01WL20U3	AMZN.COM/BILL	$19.98
6/15/2023	AMZN MKTP US ZT2XR4YX3	AMZN.COM/BILL	$33.95
6/15/2023	ZOOM.US 888-799-9666	SAN JOSE	$15.99
6/16/2023	[redacted]	[redacted]	$428.94
6/21/2023	SQ NOTARY PUBLIC ASSO	LAKE IN THE H	($1.27)
6/21/2023	SQ NOTARY PUBLIC ASSO	GOSQ.COM	$25.12
6/23/2023	[redacted]	[redacted]	$570.39
6/23/2023	MICHAELS STORES 9821	GENEVA	$4.99
6/23/2023	PARTY CITY 5295	GENEVA	$75.50
6/25/2023	AMAZON.COM TB8WL15X1	AMZN.COM/BILL	$708.99
6/26/2023	SQ NOTARY PUBLIC ASSO	LAKE IN THE H	($1.27)
6/26/2023	SQ NOTARY PUBLIC ASSO	GOSQ.COM	$25.12
6/27/2023	[redacted]	[redacted]	$40.00
6/27/2023	[redacted]	[redacted]	$40.00
6/27/2023	[redacted]	[redacted]	$599.80
6/27/2023	[redacted]	[redacted]	$519.05
6/28/2023	AMAZON.COM L054T5VZ3	AMZN.COM/BILL	$359.94
6/28/2023	JEWEL OSCO 3331	ST CHARLES	$18.48
6/28/2023	SQ NOTARY PUBLIC ASSO	GOSQ.COM	$25.12
6/28/2023	SQ NOTARY PUBLIC ASSO	LAKE IN THE H	($1.27)
6/29/2023	[redacted]	[redacted]	$721.20
6/29/2023	[redacted]	[redacted]	$721.20
6/29/2023	[redacted]	[redacted]	$207.90
6/29/2023	[redacted]	[redacted]	$207.90
6/29/2023	[redacted]	[redacted]	$207.90
6/30/2023	IIRP	6108079221	$1,314.31
6/30/2023	[redacted]	[redacted]	$310.98

Total: $13,888.71

Total all: $87,587.86

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-23-960

MONTHLY REPORT

KaneComm

Kane County Emergency Communications Center

Kane County Government Center
719 Batavia Ave, Building C
Geneva, Illinois 60134
Phone: (630) 232-8400
Fax: (630) 208-2047

KaneComm Activities – June 2023

Staffing:

- KaneComm continues to accept applications for full time and part timeTelecommunicator vacancies. Skills testing, interviews and psychological exams were completed. KaneComm Management continues the hiring process every month.
- Telecommunicator in Training Katie Kurzrock continues the training process answering all 9-1-1 and non-emergency phone calls, and dispatching fire, and EMS calls for service.
- KaneComm hired Telecommunicator in Training Alexandra Tovar. Training is about six to nine months and includes a classroom setting and hands-on application with their Certified Training Operators (CTO).

In the Communications Center:

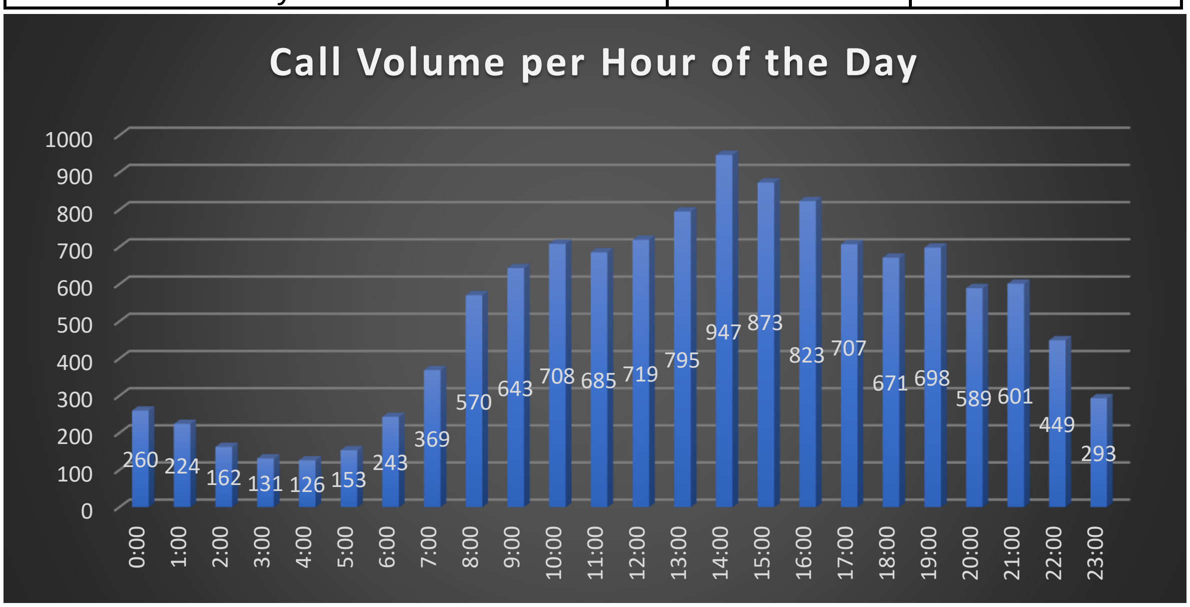
- KaneComm implemented Tyler Systems CAD2CAD. CAD2CAD allows KaneComm, Quadcom and Elgin to share call for service information between our Tyler computer-aided dispatch systems.
- Operations Manager McMeen and Deputy Director Stoffa attended the Kane County Tyler User Group Meeting. The user group is focused on public safety software
- KaneComm is working with Building Maintenance and Purchasing to build out additional office space and a quiet room for our telecommunicators.
- Deputy Director Sarah Stoffa attended the National Emergency Number Association (NENA) Conference in Grapevine, Texas.

Technical Support:

- KaneComm is working with AT&T on a solution to replace costly T1 phone lines.
- Radio Administrator Andy Baumann worked with Motorola on the requirements for Radio Management and Wi-Fi radio programming

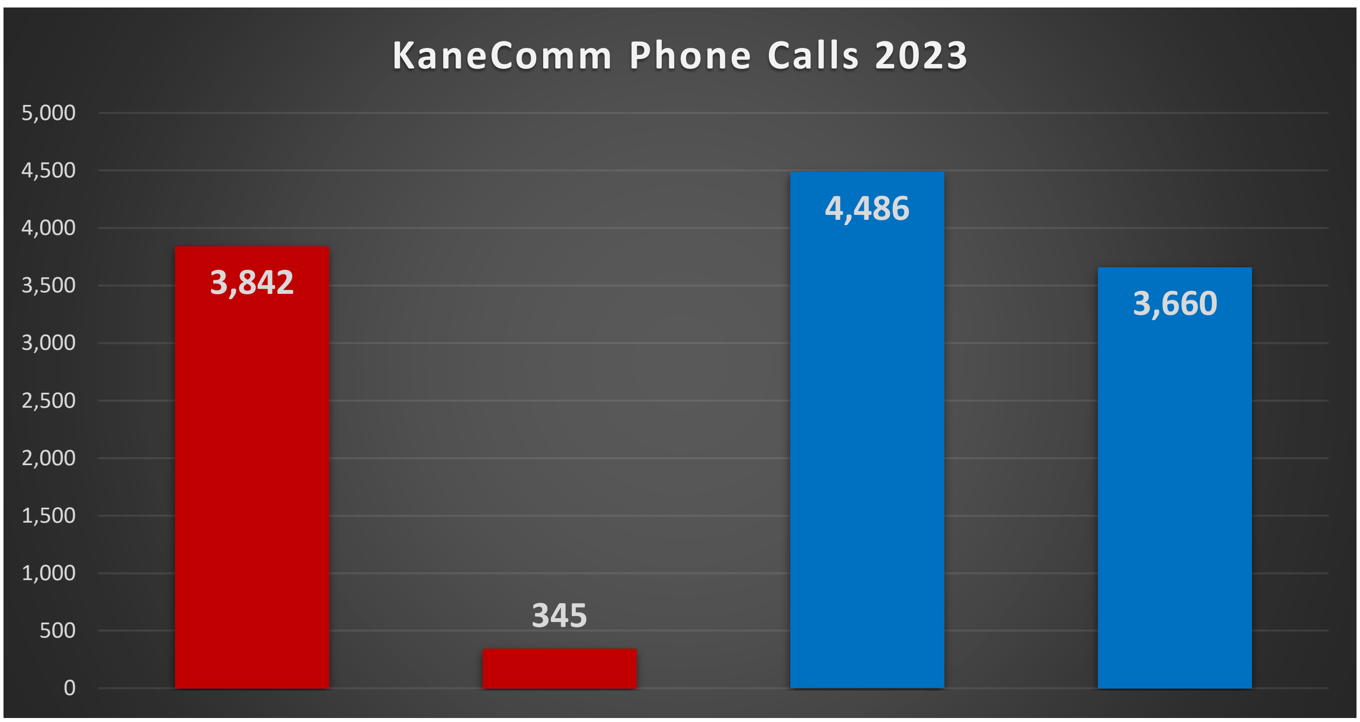
KaneComm June 2023 Report
Call Activity Statistical Report

Subscribers - 15	June-23	June-22
Wayne Police	289	150
Kane County Sheriff	2591	2671
Hampshire Police	468	381
Pingree Grove Police	473	281
Maple Park Police	95	42
Gilberts Police	298	274
Kane County Forest Preserve Police	161	158
Campton Hills Police	314	245
Big Rock Fire	52	38
Burlington Fire	75	54
Hampshire Fire	164	126
Kaneville Fire	28	16
Maple Park Fire	52	43
Pingree Grove Fire	166	145
Fox River Fire	214	164
Sub-Total Fire and Police	**5440**	**4788**
Others-3	**June-23**	**June-22**
Kane County Court Services	582	650
Kane County Emergency Management	18	10
Kane County Sheriff's Civil Processing	1084	929
Sub-Total County Offices	**1684**	**1589**
Total of Call Activity	**7124**	**6377**



KaneComm June 2023 Phone Call Report

911 Calls	2023	2022
Inbound	3,842	2,996
Abandoned	345	319
Total 9-1-1	**4,187**	**3,315**
10-Digit Emergency		
Inbound	4,486	4,101
Abandoned	106	106
Outbound	3,660	2,914
Total	**8,252**	**7,121**
Total of Call Activity	**12,439**	**10,436**



STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-23-987

MONTHLY REPORT

Kane County Sheriff's Office

37W755 IL Rt 38 • St Charles, IL 60175
Tel: (630) 232-6840 • Fax: (630) 513-6984
www.KaneSheriff.com

Ron Hain, Sheriff

Amy Johnson, Undersheriff

June 2023

Kane County Adult Justice Center Monthly Report

Average Population	Monthly Avg	363		
Number of Detainees Processed In/Out	Processed In	363	Processed Out	349
Population Reporting Mental Illness	# of Detainees	196	% of New Detainees	28%
Number of Detainees on Suicide Watch	Total #	16		
Number of Detainee Grievances Filed	Total #	247		
Number of Use of Force Reports	Total #	9		
Detainees Housed in Other Jails	Total #	4	Expense	$0.00
Number of Officers Mandated	Total #	38	Yearly Total	154

Captain Aguirre #797

KANE COUNTY SHERIFF RON HAIN'S

IMPACT REPORT

	June 2023	YTD
RELEASED DETAINEE ACTIVITIES		
- Emailed Job and Training Opportunities (Over 1,600 email addresses).	3	11
- Case Management—Released Detainee Calls	89	613
DETAINEE ACTIVITIES		
Lighthouse Recovery Program Participants	51	121
Smart Recovery	0	34
Moral Reconation Therapy	34	70
Moral Reconation Therapy Graduates	3	12
Anger Management	2	16
Anger Management Graduates	0	10
Forklift Certification	0	16
OSHA 30 Certification	0	16
Chef Class	4	9
2nd Opportunity Reentry Class	0	18
Successfully Achieving Your Vision/RISE	35	95
Parenting Class	16	71
Parenting Class Graduation	11	38
Boundaries Class	4	17
Boundaries Class Graduation	1	3
GED	16	38
GED Graduates	0	0
English as a Second Language	7	19
Garden	14	14
Barber	10	10
Barber Graduates	12	12

KANE COUNTY SHERIFF RON HAIN'S

IMPACT REPORT

	June 2023	YTD
Aramark ServSafe Class	2	9
Aramark ServSafe Class Graduation	3	3
Aramark Scholarship Applications Completed	0	0
Aramark Retail Class	0	0
Domestic Violence Awareness	5	10
Resumes Completed	12	92
Job Applications Assisted	14	191
Job Board Registered	2	21
Intern Hours—3 Interns	196	990
Medicaid Applications Submitted	1	19
Birth Certificates Requested	8	52
Social Security Cards Requested	9	58
High School Transcripts/GED Requests Submitted	0	1
Drug Treatment Center Placements	8	28
Other Treatment Placements	20	78
A Way Out Referrals	5	35
Newly Released Detainees Diversion Email	3	149
COMMUNITY ACTIVITIES		
Forklift Certification	0	85

KANE COUNTY SHERIFF RON HAIN'S

IMPACT REPORT

June
2023

Community Events
National Association of Drug Court Professionals Conference—Speaker
Workforce GPS Event: Breaking Barriers for Returning Citizens
Care For the Underserved Elgin
Community Resource Team—Aurora
Kane County Economic Development Roundtable

KANE COUNTY SHERIFF RON HAIN'S

Social Worker Monthly Stats

	June 1st– 30, 2023
Total # of Cases	**64**
Death (investigations, natural, suicide, homicide, etc.)	5
Juvenile (missing persons, complaint, child abuse/neglect, disputes, mental health, child sexual assault, substance use, MH, child exploitation)	5
Domestic (disputes, assault/battery, domestic violence, sexual assaults, human trafficking, stalking)	27
Mental Health (general, substance abuse, hoarding, suicide/homicidal ideation/ attempt, etc.)	9
Homelessness	1
Support (resource and referrals, elderly well-being, well-being, DCFS, legal advocacy, emotional, fire, eviction)	13
Car Accident: Injury/Death	4
ICAC (Internet Crimes Against Children)	0
VOC (victim of a crime not applicable in above categories- residential burglary, home invasion, stalking, sexual assault, human trafficking, other)	0
Total # of Cases	**64**
Total # of Clients	**111**
Total Direct Hours (Direct Hours)	**88**
Total Service Hours (Direct Hours x Clients x KCSO Personnel)	**454.5**
Total # of Referrals Made to Community Resources	**205**

KANE COUNTY SHERIFF RON HAIN'S

Social Worker Snapshot

Month	Total # of Cases	Total # of Clients	Total Direct Hours	Total Service Hours (Direct Hours x Clients x KCSO Personnel)	Total # of Referrals Made to Community Resources
December	**66**	114	206	1, 082.5	421
January	**68**	126	231.5	447.5	332
February	**69**	131	198.5	574.5	288
March	**71**	125	153.5	458.5	273
April	**63**	108	130	276.5	218
May	**65**	113	127	558.5	199
June	**64**	111	88	454.5	205
July					
August					
September					
October					
November					

KANE COUNTY SHERIFF RON HAIN'S

Social Worker Accumulative Report

December 1, 2022–

June 30, 2023

Total # of Cases	466
Death (investigations, natural, suicide, homicide, etc.)	25
Juvenile (missing persons, complaint, child abuse/neglect, disputes, mental health)	68
Domestic (disputes, assault/battery, domestic violence, sexual assaults)	131
Mental Health (general, substance abuse, hoarding, suicide/ homicidal ideation/attempt, etc.)	102
Homelessness	8
Supp: r & r (resource and referrals, elderly well-being, DCFS, legal advocacy, emotional, fire, evictions)	100
ICAC (Internet Crimes Against Children)	9
Car Accident (injury/fatal)	12
VOC (Victim of a crime not applicable in other categories: such as residential burglary, home invasion, sexual assault, etc.)	11

Total # of Cases	466
Total # of Clients	828
Total Direct Hours (Direct Hours)	1,134.5
Total Service Hours (Direct Hours x Victims x KCSO Personnel)	3,852.5
Total # of Referrals Made to Community Resources	1,936

Incident Breakdown By Month Report

Print Date/Time: 07/04/2023 11:44
Login ID: 0011396
Year: 2023

KANE COUNTY SHERIFF'S OFFICE
ORI Number: IL0450000
Incident Type: All

	January		February		March		April		May		June		July		August		September		October		November		December		Yearly
Incident Type	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	Totals
911 Investigation	28	14.7	27	14.1	27	14.1	31	16.2	39	20.4	32	16.8	7	3.7	0	0	0	0	0	0	0	0	0	0	191
Abandoned Vehicle	6	23.1	6	23.1	3	11.5	3	11.5	5	19.2	3	11.5	0	0	0	0	0	0	0	0	0	0	0	0	26
Accident	0	0	0	0	0	0	0	0	0	0	0	0	1	100	0	0	0	0	0	0	0	0	0	0	1
Accident Hit and	15	19.5	10	13	5	6.5	17	22.1	14	18.2	15	19.5	1	1.3	0	0	0	0	0	0	0	0	0	0	77
Accident Injury	32	17.7	30	16.6	16	8.8	26	14.4	32	17.7	42	23.2	3	1.7	0	0	0	0	0	0	0	0	0	0	181
Accident PDO	130	22.8	117	20.5	59	10.3	94	16.5	84	14.7	81	14.2	6	1.1	0	0	0	0	0	0	0	0	0	0	571
Animal Complaint	36	12.3	34	11.6	39	13.3	68	23.2	51	17.4	56	19.1	9	3.1	0	0	0	0	0	0	0	0	0	0	293
Assault	7	15.2	6	13	8	17.4	9	19.6	7	15.2	9	19.6	0	0	0	0	0	0	0	0	0	0	0	0	46
Assist Another	202	15.4	170	13	205	15.6	231	17.6	226	17.3	251	19.2	25	1.9	0	0	0	0	0	0	0	0	0	0	1310
Assist Citizen	102	16.8	87	14.4	91	15	93	15.3	103	17	116	19.1	14	2.3	0	0	0	0	0	0	0	0	0	0	606
Assist FD	0	0	0	0	0	0	0	0	0	0	1	100	0	0	0	0	0	0	0	0	0	0	0	0	1
Attempt To Locate	8	27.6	8	27.6	6	20.7	5	17.2	0	0	2	6.9	0	0	0	0	0	0	0	0	0	0	0	0	29
Battery	5	10.9	7	15.2	8	17.4	4	8.7	13	28.3	9	19.6	0	0	0	0	0	0	0	0	0	0	0	0	46
Bomb Unit	2	4.7	7	16.3	7	16.3	5	11.6	11	25.6	8	18.6	3	7	0	0	0	0	0	0	0	0	0	0	43
Burglar Alarm	67	15	67	15	91	20.4	84	18.8	67	15	62	13.9	8	1.8	0	0	0	0	0	0	0	0	0	0	446
Burglary	7	33.3	6	28.6	1	4.8	4	19	2	9.5	1	4.8	0	0	0	0	0	0	0	0	0	0	0	0	21
Burglary to Motor	6	21.4	2	7.1	0	0	11	39.3	4	14.3	3	10.7	2	7.1	0	0	0	0	0	0	0	0	0	0	28
Burning Complaint	0	0	0	0	8	20	9	22.5	13	32.5	10	25	0	0	0	0	0	0	0	0	0	0	0	0	40
Check Conditions	27	16.3	28	16.9	38	22.9	25	15.1	26	15.7	22	13.3	0	0	0	0	0	0	0	0	0	0	0	0	166
Check Welfare	62	15.6	62	15.6	54	13.6	55	13.9	75	18.9	85	21.4	4	1	0	0	0	0	0	0	0	0	0	0	397
Citizen Assist	2	16.7	3	25	1	8.3	4	33.3	2	16.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
Civil Dispute	12	19	10	15.9	7	11.1	14	22.2	9	14.3	8	12.7	3	4.8	0	0	0	0	0	0	0	0	0	0	63
COP Activity	143	14	174	17	208	20.3	188	18.4	150	14.7	143	14	17	1.7	0	0	0	0	0	0	0	0	0	0	1023
Custody Dispute	11	27.5	3	7.5	8	20	8	20	4	10	5	12.5	1	2.5	0	0	0	0	0	0	0	0	0	0	40
Damage to	15	11.8	18	14.2	26	20.5	21	16.5	23	18.1	20	15.7	4	3.1	0	0	0	0	0	0	0	0	0	0	127
Death Investigation	6	15.4	5	12.8	11	28.2	4	10.3	8	20.5	5	12.8	0	0	0	0	0	0	0	0	0	0	0	0	39

Deceptive Practice	32	20.8	19	12.3	29	18.8	20	13	21	13.6	30	19.5	3	1.9	0	0	0	0	0	0	0	0	0	0	154
Detail	0	0	2	33.3	0	0	0	0	0	0	4	66.7	0	0	0	0	0	0	0	0	0	0	0	0	6
Disorderly Conduct	3	10.7	6	21.4	3	10.7	6	21.4	3	10.7	6	21.4	1	3.6	0	0	0	0	0	0	0	0	0	0	28
Disturbance	5	8.2	6	9.8	11	18	11	18	12	19.7	16	26.2	0	0	0	0	0	0	0	0	0	0	0	0	61
Do Not Tow	1	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Domestic	60	17.7	34	10	46	13.6	48	14.2	86	25.4	58	17.1	7	2.1	0	0	0	0	0	0	0	0	0	0	339
Driving Complaint	23	13.2	23	13.2	28	16.1	36	20.7	33	19	28	16.1	3	1.7	0	0	0	0	0	0	0	0	0	0	174
Drone	2	15.4	1	7.7	0	0	1	7.7	9	69.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
Escort	0	0	0	0	0	0	0	0	13	81.3	3	18.8	0	0	0	0	0	0	0	0	0	0	0	0	16
Eviction	25	20.8	17	14.2	24	20	14	11.7	20	16.7	20	16.7	0	0	0	0	0	0	0	0	0	0	0	0	120
Fight in Progress	1	20	0	0	0	0	1	20	2	40	1	20	0	0	0	0	0	0	0	0	0	0	0	0	5
Fire Investigation	0	0	0	0	0	0	0	0	1	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Fireworks	3	7.3	2	4.9	2	4.9	0	0	5	12.2	17	41.5	12	29.3	0	0	0	0	0	0	0	0	0	0	41
Found Articles	2	11.1	2	11.1	4	22.2	4	22.2	3	16.7	3	16.7	0	0	0	0	0	0	0	0	0	0	0	0	18
Harassment	5	8.8	8	14	11	19.3	8	14	11	19.3	12	21.1	2	3.5	0	0	0	0	0	0	0	0	0	0	57
Home Invasion	0	0	0	0	1	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Home Visit	8	20.5	5	12.8	6	15.4	9	23.1	8	20.5	3	7.7	0	0	0	0	0	0	0	0	0	0	0	0	39
Hunting Complaint	0	0	0	0	0	0	1	50	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Illegal Dumping	1	7.7	0	0	3	23.1	3	23.1	3	23.1	3	23.1	0	0	0	0	0	0	0	0	0	0	0	0	13
Information	22	18	14	11.5	16	13.1	26	21.3	20	16.4	23	18.9	1	0.8	0	0	0	0	0	0	0	0	0	0	122
Juvenile Complaint	5	5.1	19	19.2	15	15.2	17	17.2	16	16.2	25	25.3	2	2	0	0	0	0	0	0	0	0	0	0	99
K-9	0	0	1	20	1	20	0	0	3	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
K-9 Response	18	17.8	7	6.9	20	19.8	17	16.8	12	11.9	20	19.8	7	6.9	0	0	0	0	0	0	0	0	0	0	101
Lockout	13	15.9	12	14.6	12	14.6	14	17.1	11	13.4	19	23.2	1	1.2	0	0	0	0	0	0	0	0	0	0	82
Lost or Stolen	9	22	10	24.4	1	2.4	2	4.9	8	19.5	11	26.8	0	0	0	0	0	0	0	0	0	0	0	0	41
Major Crimes Task	2	22.2	2	22.2	1	11.1	1	11.1	1	11.1	2	22.2	0	0	0	0	0	0	0	0	0	0	0	0	9
Medical Detail	19	23.8	11	13.8	12	15	13	16.3	11	13.8	14	17.5	0	0	0	0	0	0	0	0	0	0	0	0	80
Minibike Complaint	2	4.9	2	4.9	7	17.1	7	17.1	14	34.1	9	22	0	0	0	0	0	0	0	0	0	0	0	0	41
Missing Persons	6	16.7	5	13.9	4	11.1	6	16.7	10	27.8	4	11.1	1	2.8	0	0	0	0	0	0	0	0	0	0	36
Motorist Assist	178	32.8	102	18.8	83	15.3	65	12	52	9.6	52	9.6	10	1.8	0	0	0	0	0	0	0	0	0	0	542
Narcotics	1	7.7	0	0	4	30.8	4	30.8	3	23.1	1	7.7	0	0	0	0	0	0	0	0	0	0	0	0	13
Neighbor Dispute	6	11.1	2	3.7	8	14.8	12	22.2	15	27.8	10	18.5	1	1.9	0	0	0	0	0	0	0	0	0	0	54
New	1	50	0	0	0	0	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Noise Complaint	11	6.7	8	4.8	14	8.5	31	18.8	52	31.5	45	27.3	4	2.4	0	0	0	0	0	0	0	0	0	0	165
OEM Response	10	11.4	13	14.8	7	8	26	29.5	15	17	16	18.2	1	1.1	0	0	0	0	0	0	0	0	0	0	88
OEM SAR	3	9.4	4	12.5	8	25	6	18.8	5	15.6	5	15.6	1	3.1	0	0	0	0	0	0	0	0	0	0	32

Ordinance Violation	0	0	2	13.3	0	0	3	20	7	46.7	3	20	0	0	0	0	0	0	0	0	0	0	0	0	15
Other Investigation	14	11.5	20	16.4	37	30.3	18	14.8	14	11.5	14	11.5	5	4.1	0	0	0	0	0	0	0	0	0	0	122
Parking Complaint	27	25	10	9.3	17	15.7	15	13.9	18	16.7	16	14.8	5	4.6	0	0	0	0	0	0	0	0	0	0	108
Party Complaint	3	8.8	0	0	2	5.9	9	26.5	14	41.2	3	8.8	3	8.8	0	0	0	0	0	0	0	0	0	0	34
Premises Check	63	21.4	51	17.3	56	19	48	16.3	50	16.9	23	7.8	4	1.4	0	0	0	0	0	0	0	0	0	0	295
Recovered Stolen	0	0	1	11.1	0	0	1	11.1	6	66.7	1	11.1	0	0	0	0	0	0	0	0	0	0	0	0	9
Repo Information	2	15.4	3	23.1	3	23.1	1	7.7	4	30.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
Roadway	12	6.3	77	40.7	24	12.7	20	10.6	25	13.2	26	13.8	5	2.6	0	0	0	0	0	0	0	0	0	0	189
Sex Offender	1	12.5	3	37.5	1	12.5	0	0	2	25	1	12.5	0	0	0	0	0	0	0	0	0	0	0	0	8
Sexual Incident	13	22	4	6.8	17	28.8	11	18.6	7	11.9	7	11.9	0	0	0	0	0	0	0	0	0	0	0	0	59
Shots Fired	7	16.7	5	11.9	6	14.3	2	4.8	11	26.2	9	21.4	2	4.8	0	0	0	0	0	0	0	0	0	0	42
SI16	1038	16.6	1036	16.6	1032	16.5	1033	16.5	1083	17.3	974	15.6	57	0.9	0	0	0	0	0	0	0	0	0	0	6253
Snowmobile	1	50	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Solicitor Complaint	1	4.5	3	13.6	0	0	0	0	11	50	6	27.3	1	4.5	0	0	0	0	0	0	0	0	0	0	22
Subject	10	13.2	12	15.8	16	21.1	9	11.8	16	21.1	11	14.5	2	2.6	0	0	0	0	0	0	0	0	0	0	76
Suicidal Subject	7	16.7	10	23.8	8	19	6	14.3	6	14.3	4	9.5	1	2.4	0	0	0	0	0	0	0	0	0	0	42
Supplemental	117	16.3	111	15.5	112	15.6	134	18.7	109	15.2	128	17.9	6	0.8	0	0	0	0	0	0	0	0	0	0	717
Suspicious Activity	6	15	3	7.5	7	17.5	12	30	8	20	4	10	0	0	0	0	0	0	0	0	0	0	0	0	40
Suspicious	89	18.2	70	14.3	75	15.3	58	11.9	94	19.2	93	19	10	2	0	0	0	0	0	0	0	0	0	0	489
SWAT	1	10	1	10	1	10	1	10	1	10	4	40	1	10	0	0	0	0	0	0	0	0	0	0	10
Test Ticket	2	50	0	0	0	0	1	25	0	0	1	25	0	0	0	0	0	0	0	0	0	0	0	0	4
Theft	8	12.9	10	16.1	10	16.1	12	19.4	9	14.5	12	19.4	1	1.6	0	0	0	0	0	0	0	0	0	0	62
Theft of Motor	3	13	2	8.7	1	4.3	5	21.7	5	21.7	6	26.1	1	4.3	0	0	0	0	0	0	0	0	0	0	23
TOT	4	22.2	2	11.1	5	27.8	1	5.6	1	5.6	4	22.2	1	5.6	0	0	0	0	0	0	0	0	0	0	18
Traffic Signal	4	15.4	7	26.9	1	3.8	8	30.8	0	0	5	19.2	1	3.8	0	0	0	0	0	0	0	0	0	0	26
Traffic Stop	855	19.9	789	18.4	831	19.3	647	15.1	491	11.4	603	14	82	1.9	0	0	0	0	0	0	0	0	0	0	4298
Training	2	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Transport	59	17.5	45	13.3	52	15.4	57	16.9	56	16.6	63	18.6	6	1.8	0	0	0	0	0	0	0	0	0	0	338
Unknown	24	12.9	23	12.4	30	16.1	28	15.1	33	17.7	41	22	7	3.8	0	0	0	0	0	0	0	0	0	0	186
Vehicle Call	22	14.7	28	18.7	28	18.7	20	13.3	31	20.7	18	12	3	2	0	0	0	0	0	0	0	0	0	0	150
Violation Order of	5	12.8	4	10.3	9	23.1	9	23.1	9	23.1	3	7.7	0	0	0	0	0	0	0	0	0	0	0	0	39
Violent Offender	0	0	1	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Warrant	91	19.2	84	17.7	78	16.5	105	22.2	56	11.8	52	11	8	1.7	0	0	0	0	0	0	0	0	0	0	474
Weapons	0	0	2	66.7	0	0	0	0	1	33.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Wires Down	5	12.2	21	51.2	1	2.4	5	12.2	4	9.8	4	9.8	1	2.4	0	0	0	0	0	0	0	0	0	0	41
Total:	3904	17.2	3665	16.2	3768	16.6	3702	16.4	3629	16	3588	15.9	378	1.7	0	0	0	0	0	0	0	0	0	0	22634

Case Status and Disposition Summary

Print Date/Time: 07/07/2023 18:47
Login ID: 0011752
Officer: All

From Date: 01/01/2023
To Date: 06/30/2023
Date Type: Assign Date

KANE COUNTY SHERIFF'S OFFICE
ORI Number: IL0450000
Assignment: All

Case Status	Total	%
Forensic Exam	4	0.69
PENDING LAB	2	0.34
PENDING OTHER AGENCY INVEST	0	0
INACTIVE	1	0.17
ACTIVITY COMPLETED	1	0.17
CLOSED	279	48.02
PENDING INVESTIGATION	294	50.6
Total Cases:	**581**	**100**

Case Disposition	Total	%
ADMINISTRATIVELY CLOSED	0	0
ADULT ARREST	12	4.24
ASSIST OTHER AGENCY	83	29.33
CITATION ISSUED	1	0.35
CIVIL CASE	7	2.47
DEATH OF OFFENDER	1	0.35
DOCUMENT ONLY	32	11.31
JUVENILE ARREST	12	4.24
LACK OF PROSECUTION SAO	2	0.71
LACK OF PROSECUTION-VICTIM	29	10.25
Missing Located	7	2.47
NO FURTHER LEADS	47	16.61
Pre-Arrest Diversion	0	0
Referred to CAC	2	0.71
REFERRED TO OTHER AGY	13	4.59
REFERRED TO SAO	0	0
REFUSED TO COOPERATE VICTIM	4	1.41
STATION ADJUSTMENT	0	0
UNFOUNDED	12	4.24
Warrant Issued	19	6.71
Total Cases:	**283**	**100**

% may not be accurate as they are rounded to two decimals.

Budget Performance Report

Date Range 12/01/22 - 07/03/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **001 - General Fund**									
EXPENSE									
Department **380 - Sheriff**									
Sub-Department **382 - Adult Corrections**									
40000	Salaries and Wages	12,183,229.00	.00	12,183,229.00	.00	.00	5,994,790.92	6,188,438.08	49
40002	Non-Union Wage Increase	36,352.00	.00	36,352.00	.00	.00	.00	36,352.00	0
40200	Overtime Salaries	570,845.00	.00	570,845.00	.00	.00	343,816.69	227,028.31	60
40320	Merit Employee Longevity	344,232.00	.00	344,232.00	.00	.00	162,611.15	181,620.85	47
45000	Healthcare Contribution	2,464,706.00	.00	2,464,706.00	.00	.00	1,134,572.95	1,330,133.05	46
45010	Dental Contribution	62,616.00	.00	62,616.00	.00	.00	30,559.31	32,056.69	49
45400	Uniform Allowance	169,500.00	.00	169,500.00	.00	.00	77,250.00	92,250.00	46
50210	Medical/Dental/Hospital Services	4,500,000.00	.00	4,500,000.00	.00	.00	2,083,519.79	2,416,480.21	46
52000	Disposal and Water Softener Srvs	21,290.00	.00	21,290.00	.00	.00	14,379.37	6,910.63	68
52150	Repairs and Maint- Comm Equip	4,500.00	.00	4,500.00	.00	.00	248.59	4,251.41	6
52160	Repairs and Maint- Equipment	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
53110	Employee Training	60,000.00	.00	60,000.00	.00	.00	39,789.02	20,210.98	66
60000	Office Supplies	1,350.00	.00	1,350.00	.00	383.00	2,008.74	(1,041.74)	177
60010	Operating Supplies	105,000.00	.00	105,000.00	.00	3,218.88	114,758.00	(12,976.88)	112
60020	Computer Related Supplies	.00	.00	.00	.00	28.94	.00	(28.94)	+++
60210	Uniform Supplies	20,000.00	.00	20,000.00	.00	.00	3,358.53	16,641.47	17
60220	Weapons and Ammunition	15,000.00	.00	15,000.00	.00	.00	27,370.96	(12,370.96)	182
60230	Food	1,067,188.00	.00	1,067,188.00	.00	.00	485,702.49	581,485.51	46
60240	Clothing Supplies	25,000.00	.00	25,000.00	.00	.00	4,327.90	20,672.10	17
60265	Public Health Commodities - Coronavirus	.00	.00	.00	.00	.00	2,560.14	(2,560.14)	+++
70050	Printers	.00	.00	.00	.00	911.09	.00	(911.09)	+++
	Sub-Department **382 - Adult Corrections** Totals	$21,660,808.00	$0.00	$21,660,808.00	$0.00	$4,541.91	$10,521,624.55	$11,134,641.54	49%
	Department **380 - Sheriff** Totals	$21,660,808.00	$0.00	$21,660,808.00	$0.00	$4,541.91	$10,521,624.55	$11,134,641.54	49%
	EXPENSE TOTALS	$21,660,808.00	$0.00	$21,660,808.00	$0.00	$4,541.91	$10,521,624.55	$11,134,641.54	49%
	Fund **001 - General Fund** Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	EXPENSE TOTALS	21,660,808.00	.00	21,660,808.00	.00	4,541.91	10,521,624.55	11,134,641.54	49%
	Fund **001 - General Fund** Totals	($21,660,808.00)	$0.00	($21,660,808.00)	$0.00	($4,541.91)	($10,521,624.55)	($11,134,641.54)	
	Grand Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	EXPENSE TOTALS	21,660,808.00	.00	21,660,808.00	.00	4,541.91	10,521,624.55	11,134,641.54	49%
	Grand Totals	($21,660,808.00)	$0.00	($21,660,808.00)	$0.00	($4,541.91)	($10,521,624.55)	($11,134,641.54)	

Budget Performance Report

Date Range 12/01/22 - 07/03/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **001 - General Fund**									
EXPENSE									
Department **380 - Sheriff**									
Sub-Department **380 - Sheriff**									
40000	Salaries and Wages	10,841,693.00	.00	10,841,693.00	.00	.00	6,123,642.31	4,718,050.69	56
40002	Non-Union Wage Increase	43,753.00	.00	43,753.00	.00	.00	.00	43,753.00	0
40200	Overtime Salaries	593,750.00	77,900.00	671,650.00	.00	.00	359,131.47	312,518.53	53
40320	Merit Employee Longevity	152,628.00	.00	152,628.00	.00	.00	65,397.12	87,230.88	43
45000	Healthcare Contribution	1,910,113.00	.00	1,910,113.00	.00	.00	964,429.75	945,683.25	50
45010	Dental Contribution	48,612.00	.00	48,612.00	.00	.00	25,794.34	22,817.66	53
45400	Uniform Allowance	149,600.00	.00	149,600.00	.00	.00	68,850.00	80,750.00	46
50150	Contractual/Consulting Services	97,820.00	(25,000.00)	72,820.00	.00	.00	90,291.68	(17,471.68)	124
50210	Medical/Dental/Hospital Services	15,000.00	.00	15,000.00	.00	.00	11,155.21	3,844.79	74
50290	Investigations	.00	.00	.00	.00	.00	4,314.68	(4,314.68)	+++
50300	Extradition Costs	30,000.00	.00	30,000.00	.00	.00	37,550.57	(7,550.57)	125
50340	Software Licensing Cost	.00	.00	.00	.00	4,922.95	1,299.15	(6,222.10)	+++
52140	Repairs and Maint- Copiers	11,000.00	.00	11,000.00	.00	.00	14,497.32	(3,497.32)	132
52150	Repairs and Maint- Comm Equip	4,200.00	.00	4,200.00	.00	.00	.00	4,200.00	0
52160	Repairs and Maint- Equipment	2,000.00	.00	2,000.00	.00	36,101.00	.00	(34,101.00)	1805
52230	Repairs and Maint- Vehicles	165,000.00	.00	165,000.00	.00	72,360.00	106,754.34	(14,114.34)	109
53110	Employee Training	75,000.00	.00	75,000.00	.00	.00	73,806.25	1,193.75	98
53150	Pre-Employ Drug Testing and Labs	.00	.00	.00	.00	.00	750.50	(750.50)	+++
60000	Office Supplies	10,000.00	.00	10,000.00	.00	11,972.05	4,617.59	(6,589.64)	166
60010	Operating Supplies	55,000.00	.00	55,000.00	.00	.00	43,664.15	11,335.85	79
60180	S.W.A.T. Supplies	50,000.00	.00	50,000.00	.00	.00	32,525.83	17,474.17	65
60190	Bomb Squad Supplies	50,000.00	.00	50,000.00	.00	.00	4,392.17	45,607.83	9
60210	Uniform Supplies	20,000.00	.00	20,000.00	.00	.00	21,441.47	(1,441.47)	107
60220	Weapons and Ammunition	35,000.00	.00	35,000.00	.00	.00	35,869.25	(869.25)	102
63040	Fuel- Vehicles	400,000.00	.00	400,000.00	.00	.00	256,741.08	143,258.92	64
70070	Automotive Equipment	.00	.00	.00	.00	121,267.00	.00	(121,267.00)	+++
99001	Transfer to Fund 001	5,826.00	.00	5,826.00	.00	.00	5,826.00	.00	100
	Sub-Department **380 - Sheriff** Totals	$14,765,995.00	$52,900.00	$14,818,895.00	$0.00	$246,623.00	$8,352,742.23	$6,219,529.77	58%
	Department **380 - Sheriff** Totals	$14,765,995.00	$52,900.00	$14,818,895.00	$0.00	$246,623.00	$8,352,742.23	$6,219,529.77	58%
	EXPENSE TOTALS	$14,765,995.00	$52,900.00	$14,818,895.00	$0.00	$246,623.00	$8,352,742.23	$6,219,529.77	58%
	Fund **001 - General Fund** Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	EXPENSE TOTALS	14,765,995.00	52,900.00	14,818,895.00	.00	246,623.00	8,352,742.23	6,219,529.77	58%
	Fund **001 - General Fund** Totals	($14,765,995.00)	($52,900.00)	($14,818,895.00)	$0.00	($246,623.00)	($8,352,742.23)	($6,219,529.77)	
	Grand Totals								

REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
EXPENSE TOTALS	14,765,995.00	52,900.00	14,818,895.00	.00	246,623.00	8,352,742.23	6,219,529.77	58%
Grand Totals	($14,765,995.00)	($52,900.00)	($14,818,895.00)	$0.00	($246,623.00)	($8,352,742.23)	($6,219,529.77)	

Budget Performance Report

Date Range 12/01/22 - 07/03/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **001 - General Fund**									
EXPENSE									
Department **380 - Sheriff**									
Sub-Department **400 - Court Security**									
40000	Salaries and Wages	2,050,275.00	.00	2,050,275.00	.00	.00	1,361,096.25	689,178.75	66
40002	Non-Union Wage Increase	11,966.00	.00	11,966.00	.00	.00	.00	11,966.00	0
40200	Overtime Salaries	128,470.00	.00	128,470.00	.00	.00	37,065.15	91,404.85	29
40310	Bond Call	24,000.00	.00	24,000.00	.00	.00	3,271.13	20,728.87	14
45000	Healthcare Contribution	371,565.00	.00	371,565.00	.00	.00	207,375.24	164,189.76	56
45010	Dental Contribution	14,029.00	.00	14,029.00	.00	.00	6,270.22	7,758.78	45
45400	Uniform Allowance	60,000.00	.00	60,000.00	.00	.00	18,875.00	41,125.00	31
50150	Contractual/Consulting Services	16,100.00	.00	16,100.00	.00	.00	3,082.15	13,017.85	19
52150	Repairs and Maint- Comm Equip	15,000.00	.00	15,000.00	.00	.00	1,770.00	13,230.00	12
52160	Repairs and Maint- Equipment	50,000.00	.00	50,000.00	.00	.00	64,340.58	(14,340.58)	129
53100	Conferences and Meetings	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
53110	Employee Training	25,000.00	.00	25,000.00	.00	.00	16,721.00	8,279.00	67
53120	Employee Mileage Expense	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
53150	Pre-Employ Drug Testing and Labs	5,000.00	.00	5,000.00	.00	.00	1,800.00	3,200.00	36
53160	Pre-Employment Physicals	5,000.00	.00	5,000.00	.00	.00	976.00	4,024.00	20
60000	Office Supplies	4,200.00	.00	4,200.00	.00	.00	245.52	3,954.48	6
60010	Operating Supplies	15,590.00	.00	15,590.00	.00	.00	23,283.49	(7,693.49)	149
60080	Employee Recognition Supplies	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
60210	Uniform Supplies	30,000.00	.00	30,000.00	.00	.00	9,221.31	20,778.69	31
60220	Weapons and Ammunition	20,000.00	.00	20,000.00	.00	.00	9,593.10	10,406.90	48
60250	Medical Supplies and Drugs	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0
64000	Telephone	5,500.00	.00	5,500.00	.00	.00	2,950.73	2,549.27	54
	Sub-Department **400 - Court Security** Totals	$2,856,395.00	$0.00	$2,856,395.00	$0.00	$0.00	$1,767,936.87	$1,088,458.13	62%
	Department **380 - Sheriff** Totals	$2,856,395.00	$0.00	$2,856,395.00	$0.00	$0.00	$1,767,936.87	$1,088,458.13	62%
	EXPENSE TOTALS	$2,856,395.00	$0.00	$2,856,395.00	$0.00	$0.00	$1,767,936.87	$1,088,458.13	62%
	Fund **001 - General Fund** Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	EXPENSE TOTALS	2,856,395.00	.00	2,856,395.00	.00	.00	1,767,936.87	1,088,458.13	62%
	Fund **001 - General Fund** Totals	($2,856,395.00)	$0.00	($2,856,395.00)	$0.00	$0.00	($1,767,936.87)	($1,088,458.13)	
	Grand Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	EXPENSE TOTALS	2,856,395.00	.00	2,856,395.00	.00	.00	1,767,936.87	1,088,458.13	62%
	Grand Totals	($2,856,395.00)	$0.00	($2,856,395.00)	$0.00	$0.00	($1,767,936.87)	($1,088,458.13)	

Budget Performance Report

Date Range 12/01/22 - 07/03/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **001 - General Fund**									
REVENUE									
Department **380 - Sheriff**									
Sub-Department **000 - Revenues**									
32220	State Alien Assistance Grant	100,000.00	.00	100,000.00	.00	.00	.00	100,000.00	0
32650	Justice Assistance Grant	20,000.00	.00	20,000.00	.00	.00	16,401.00	3,599.00	82
32719	CLEPD Grant	.00	.00	.00	.00	.00	60,087.09	(60,087.09)	+++
33900	Miscellaneous Grants	22,000.00	.00	22,000.00	.00	.00	4,016.83	17,983.17	18
34350	Detail Fees	185,000.00	.00	185,000.00	.00	.00	159,900.00	25,100.00	86
34360	Net Civil Processing Fees	325,000.00	.00	325,000.00	.00	.00	120,343.50	204,656.50	37
34370	Chancery Foreclosure Fees	110,000.00	.00	110,000.00	.00	.00	91,000.00	19,000.00	83
34380	Body Writ Fees	18,000.00	.00	18,000.00	.00	.00	8,218.50	9,781.50	46
34390	Accident Copy Fees	4,000.00	.00	4,000.00	.00	.00	2,810.50	1,189.50	70
34400	Weekend Prisoner Fees	6,000.00	.00	6,000.00	.00	.00	2,005.56	3,994.44	33
34430	Inmate Telephone Fees- AJF	250,000.00	.00	250,000.00	.00	.00	120,659.44	129,340.56	48
34440	Fingerprinting Fees	2,500.00	.00	2,500.00	.00	.00	1,480.00	1,020.00	59
34450	Bond Fees	1,000.00	.00	1,000.00	.00	.00	51,900.00	(50,900.00)	5190
34470	Court Security Fees	600,000.00	.00	600,000.00	.00	.00	301,291.69	298,708.31	50
34490	Electronic Monitoring Fees	60,000.00	.00	60,000.00	.00	.00	45,686.38	14,313.62	76
35900	Miscellaneous Fees	5,000.00	.00	5,000.00	.00	.00	550.00	4,450.00	11
36060	Traffic Violation Fines	100,000.00	.00	100,000.00	.00	.00	36,626.99	63,373.01	37
36080	Eviction Fines	5,000.00	.00	5,000.00	.00	.00	12,767.00	(7,767.00)	255
37060	Prisoner Transfer Reimbursement	3,000.00	.00	3,000.00	.00	.00	1,866.90	1,133.10	62
37085	Sheriff Salary Reimbursement	106,656.00	.00	106,656.00	.00	.00	53,328.00	53,328.00	50
37130	Emergency Mgmt Reimbursement	90,000.00	(90,000.00)	.00	.00	.00	.00	.00	+++
37240	Sheriff Training Reimbursement	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0
37500	Board and Care Reimbursements	1,000,000.00	.00	1,000,000.00	.00	.00	120,900.00	879,100.00	12
37625	Overtime Reimbursement	30,000.00	.00	30,000.00	.00	.00	3,104.88	26,895.12	10
37900	Miscellaneous Reimbursement	80,000.00	.00	80,000.00	.00	.00	4,499.55	75,500.45	6
38530	Auction Sales	20,000.00	.00	20,000.00	.00	.00	36,743.00	(16,743.00)	184
	Sub-Department **000 - Revenues** Totals	$3,158,156.00	($90,000.00)	$3,068,156.00	$0.00	$0.00	$1,256,186.81	$1,811,969.19	41%
	Department **380 - Sheriff** Totals	$3,158,156.00	($90,000.00)	$3,068,156.00	$0.00	$0.00	$1,256,186.81	$1,811,969.19	41%
	REVENUE TOTALS	$3,158,156.00	($90,000.00)	$3,068,156.00	$0.00	$0.00	$1,256,186.81	$1,811,969.19	41%
	Fund **001 - General Fund** Totals								
	REVENUE TOTALS	3,158,156.00	(90,000.00)	3,068,156.00	.00	.00	1,256,186.81	1,811,969.19	41%
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	Fund **001 - General Fund** Totals	$3,158,156.00	($90,000.00)	$3,068,156.00	$0.00	$0.00	$1,256,186.81	$1,811,969.19	
	Grand Totals								
	REVENUE TOTALS	3,158,156.00	(90,000.00)	3,068,156.00	.00	.00	1,256,186.81	1,811,969.19	41%

EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
Grand Totals	$3,158,156.00	($90,000.00)	$3,068,156.00	$0.00	$0.00	$1,256,186.81	$1,811,969.19	

Transaction - Last month

6/1/2023 through 6/30/2023

7/3/2023 Page 1

Date	Account	Num	Description	Memo	Category	Tag	Tax Item	Clr	Amount
BALANCE 5/31/2023									**61,480.48**
6/2/2023	Canteen C...	EFT	Warehouse...	INV# 5504...	Office Supp...				-248.07
6/2/2023	Canteen C...	EFT	Comcast	Acct 2341...	Utilities:Ca...				-125.18
6/2/2023	Canteen C...	EFT	Comcast	Acct 2132...	Utilities:Ca...				-120.46
6/2/2023	Canteen C...	8795	Ic Solutions	ref# 095075	Pre-Paid P...				-3,052.50
6/5/2023	Canteen C...	EFT	UpS	inv# 559F...	Service Ch...				-16.00
6/6/2023	Canteen C...	8796	Language L...	Inv# 1101...	Translator				-369.22
6/6/2023	Canteen C...	8797	Aramark	Inv# 1346	Trustee Bags				-1,199.97
6/6/2023	Canteen C...	EFT	Warehouse...	INV# 5508...	Office Supp...				-248.07
6/6/2023	Canteen C...	DEP	Aramark	Comm 5-1...	Commissar...				4,625.50
6/7/2023	Canteen C...	8798	Porfirio Ro...	Chef's Cla...	Detainee Pr...				-150.00
6/8/2023	Canteen C...	EFT	Walmart	Shoes for ...	Supplies				-27.98
6/8/2023	Canteen C...	EFT	Sysco	Supplies f...	Detainee Pr...				-791.60
6/8/2023	Canteen C...	EFT	Sysco	Supplies f...	Detainee Pr...				-708.07
6/8/2023	Canteen C...	EFT	Amazon.com	Basketball...	Misc				-94.96
6/8/2023	Canteen C...	8799	Aramark	Inv# 1349	Trustee Bags				-1,205.10
6/13/2023	Canteen C...	DEP	Aramark	comm 5-1...	Commissar...				1,088.23
6/13/2023	Canteen C...	DEP	Aramark	Comm 5-2...	Commissar...				4,477.97
6/13/2023	Canteen C...	8801	Mt. Sober T...	detainee ri...	Detainee Pr...				-411.55
6/13/2023	Canteen C...	EFT	Valley Uph...	Inv# 2305...	Misc				-501.70
6/13/2023	Canteen C...	EFT	Warehouse...	INV# 5512...	Office Supp...				-248.07
6/13/2023	Canteen C...	EFT	UpS	Inv# 559F...	Service Ch...				-405.19
6/13/2023	Canteen C...	8802	Ecker Cent...	Inv# 447	Service Ch...				-2,083.33
6/14/2023	Canteen C...	8803	Porfirio Ro...	Chef's Cla...	Detainee Pr...				-150.00
6/14/2023	Canteen C...	EFT	Amazon.com	Ping pong...	Misc				-44.98
6/14/2023	Canteen C...	EFT	Amazon.com	Tablet wip...	Misc				-249.90
6/14/2023	Canteen C...	EFT	Sysco	Supplies f...	Detainee Pr...				-903.79
6/15/2023	Canteen C...	DEP	SSA	MAY 2023	Social Secu...				2,400.00
6/15/2023	Canteen C...	DEP	Clearing Ac...	Clearing a...	Misc. Income				1,696.86
6/15/2023	Canteen C...	8804	Aramark	Inv# 1352	Trustee Bags				-1,323.90
6/15/2023	Canteen C...	8805	Association...	Inv# 56619	Service Ch...				-2,083.33
6/15/2023	Canteen C...	8806	ROE (Regi...	Invoice # ...	GED Testing				-165.00
6/16/2023	Canteen C...	DEP	Aramark	Comm 5-3...	Commissar...				4,358.33
6/20/2023	Canteen C...	EFT	UpS	Inv# 559F...	Service Ch...				-324.50
6/21/2023	Canteen C...	8807	Porfirio Ro...	Chef's Cla...	Detainee Pr...				-150.00
6/21/2023	Canteen C...	EFT	Sysco	Supplies f...	Detainee Pr...				-757.51
6/21/2023	Canteen C...	DEP	Ic Solutions	Commissi...	Commission				9,100.72
6/23/2023	Canteen C...	8808	Kane Count...	May P-Car...	Misc				-1,744.45
6/23/2023	Canteen C...	8809	Aramark	Inv# 1355	Trustee Bags				-1,140.49
6/23/2023	Canteen C...	EFT	Amazon.com	supplies f...	Misc				-35.97
6/23/2023	Canteen C...	EFT	Amazon.com	Supplies f...	Misc				-28.89
6/23/2023	Canteen C...	DEP	Aramark	Comm 6-7...	Commissar...				5,738.65
6/24/2023	Canteen C...	8731	Kane Count...	Bond for ...	Bond				-690.00
6/24/2023	Canteen C...	EFT	Uber	Detainee ...	Service Ch...				-23.92
6/25/2023	Canteen C...	EFT	Uber	Detainee ...	Service Ch...				-24.35
6/26/2023	Canteen C...	EFT	UpS	Inv# 559F...	Service Ch...				-49.36
6/26/2023	Canteen C...	DEP	From Detai...	Bond for ...	Reimburse...				690.00
6/26/2023	Canteen C...	8810	Detainee F...	Detainee ...	Detainee Pr...				-10.00
6/29/2023	Canteen C...	8811	Porfirio Ro...	Chef's Cla...	Detainee Pr...				-150.00
6/29/2023	Canteen C...	DEP	Detainee F...	EHM Fees	Misc				250.00
6/29/2023	Canteen C...	EFT	Sysco	Supplies f...	Detainee Pr...				-672.95

Date	Account	Num	Description	Memo	Category	Tag	Tax Item	Clr	Amount
6/29/2023	Canteen C...	EFT	Warehouse...	INV# 5522...	Office Supp...				-248.07
6/29/2023	Canteen C...	8812	Chicago Tr...	200 single...	Bus Passes				-400.00
6/29/2023	Canteen C...	8813	Wilbur Dum...	Barber Pr...	Detainee Pr...				-900.00
6/29/2023	Canteen C...	8814	Aramark	Inv# 1358	Trustee Bags				-687.00
6/29/2023	Canteen C...	8815	Aramark	Inv#1359	Trustee Bags				-651.72
6/30/2023	Canteen C...	EFT	Uber	Detainee ...	Service Ch...				-61.99
6/30/2023	Canteen C...	DEP	INTEREST ...	Bank inter...	Interest Inc		Schedule B:Int...		2.83
6/1/2023 - 6/30/2023									**8,750.00**

BALANCE 6/30/2023	**70,230.48**
TOTAL INFLOWS	**34,429.09**
TOTAL OUTFLOWS	**-25,679.09**
NET TOTAL	**8,750.00**

Kane County Sheriff's Office

37W755 IL Rt 38 • St Charles, IL 60175
Tel: (630) 232-6840 • Fax: (630) 513-6984
www.KaneSheriff.com

Ron Hain, Sheriff Amy Johnson, Undersheriff

Sheriff's Office Fees

June 2023

CATEGORY	***AMOUNT***
ACCIDENT/COPY	$440.00
BODY WRIT	$669.00
BOND FEES	$5,000.00
CHANCERY FORECLOSURE FEES	$15,200.00
EVICTION FEES	$13,140.50
ELECTRONIC HOME MONITORING	$1,582.22
FINGERPRINTING FEES	$180.00
MISCELLANEOUS FEES	$0.00
MISCELLANEOUS REIMBURSEMENT	$25.00
NET CIVIL PROCESSING FEES	$28,670.00
TOTAL AMOUNT OF FEES	**$64,906.72**

Report prepared by: Alicia Dominguez, CFO

Offline Bank Accounts
Kane County Sheriff's Office

FUNDRAISING ACCOUNT

Current assets:		7/3/2023
Bomb	$	1,460.64
C.O.P.	$	475.35
F.A.T.S./ Range	$	1,902.39
Honor Guard	$	506.91
K-9	$	27,912.82
SWAT	$	679.63
Explorer Program	$	2,475.17
Total current assets	**$**	**35,412.91**

AGENCY ACCOUNT

Current assets:		7/3/2023
Article 36	$	2,735.81
DUI	$	36,543.01
E-Citation	$	2,249.17
Escrow (Custodial Account)	$	995,739.69
FTA	$	2,948.00
Vehicle Maintenance	$	290.83
Total current assets	**$**	**44,766.82**

SHF DRUG ACCOUNTS

Current assets:		7/3/2023
Drug Local	$	7,699.73
Money Laundering	$	64.09
Pending Asset Forfeitures	$	463,720.00
Total current assets	**$**	**471,483.82**

SHF ACCOUNT BALANCES

Current assets:		7/3/2023
New Vehicle Fund (FY23)	$	9,398.66
Cannabis Fund	$	6,020.09
Treasury	$	72,959.66
DOJ	$	1,598.87

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

RESOLUTION NO. TMP-23-932

AUTHORIZING THE APPOINTMENT OF MANUEL OLALDE TO THE KANE COUNTY SHERIFF'S OFFICE MERIT COMMISSION TO FILL A VACATED TERM

WHEREAS, the Kane County Sheriff's Office Merit Commission was created in the county of Kane, Illinois, to be known as the Kane County Sheriff's Office Merit Commission. (Ord. 66-23, § I, 2-8-1966; Ord. 06-324, § 2, 8-8-2006); and

WHEREAS, the Sheriff's Merit Commission has the authority and responsibility to promulgate rules, regulations, and procedures for the operation of the merit system and is hereby authorized to provide in said rules, regulations, and procedures for the orderly appointment of Sheriff's deputies and officers; and

WHEREAS, the commission shall consist of three (3) members appointed for terms of six (6) years each; and

WHEREAS, Merit Commission member Jody Kanikula has notified the Sheriff of her desire to resign her commission as of June 30, 2023, and the Sheriff desires to appoint Manuel Olalde to fill the vacated position.

NOW, THEREFORE, BE IT RESOLVED that the Kane County Board authorizes the appointment of Manuel Olalde to the Kane County Sheriff's Office Merit Commission to fill the remainder of the vacated position.

Passed by the Kane County Board on August 8, 2023.

John A. Cunningham MBA, J.D.	Corinne M. Pierog MA, MBA
Clerk, County Board	Chairman, County Board
Kane County, Illinois	Kane County, Illinois

Vote:

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

AUTHORIZING THE APPOINTMENT OF MANUEL OLALDE TO THE KANE COUNTY SHERIFF'S OFFICE MERIT COMMISSION TO FILL A VACATED TERM

Committee Flow:
Judicial Public Safety Committee, Executive Committee, County Board

Contact:
Elizabeth Richards, 630.444.1137

Budget Information:

Was this item budgeted? N/A	Appropriation Amount: $N/A
If not budgeted, explain funding source: N/A	

Summary:

Requesting the authorization of the appointment of Manuel Olalde to the Kane County Sheriff's Office Merit Commission to fill the remainder of the position vacated by Jody Kanikula on June 30, 2023.

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-23-918

MONTHLY REPORT

KANE COUNTY
OFFICE of EMERGENCY MANAGEMENT

Jon Mensching
Acting Director

719 S. Batavia Ave.
Geneva, Illinois, 60134
Office: (630) 232-5985
EOC: (630) 208-8911

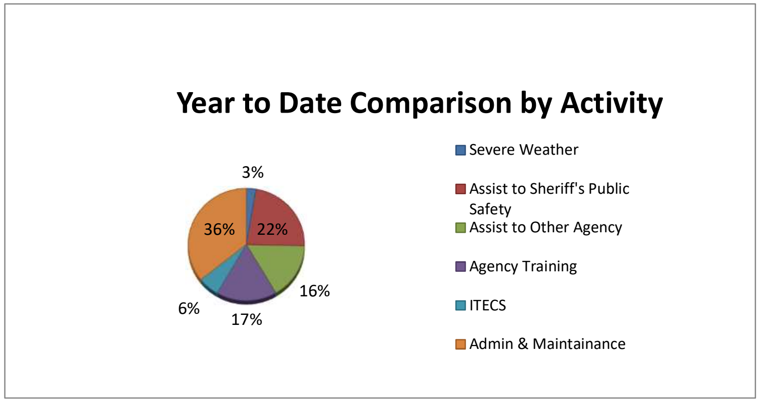
June 2023 Monthly Report

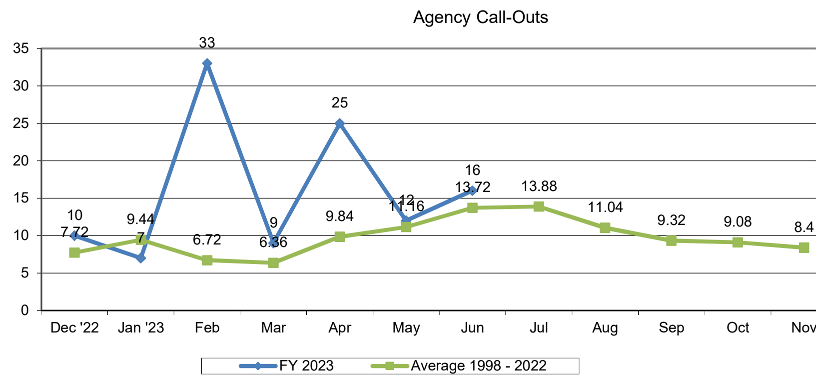
Highlights from June, 2023 for the KCOEM Office Staff

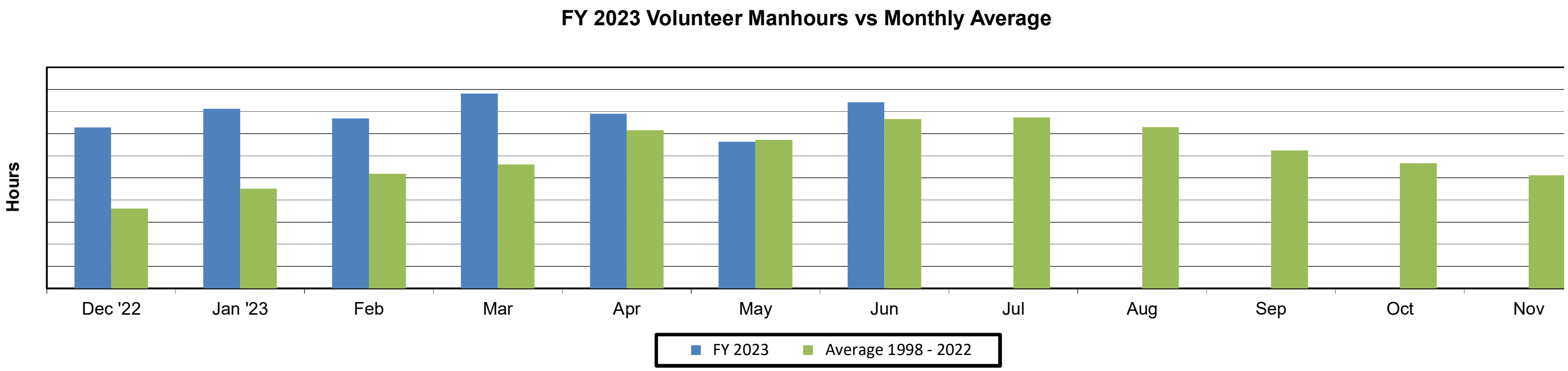
- Administration
  - Attended the Metro County Coordinator's meeting and the IEMA Deputy Director's phone call.
  - Attended MABAS Division 2 and Kane County Fire Chief's Meetings
  - Attended Kane County Police Chief's Meeting
  - Attended the Geneva School District Safety Stakeholders meeting
  - Hosted the NIMS ICS 400 course where 23 people were taught by OEM Instructors
  - Worked with our contractor on the Natural Hazard Mitigation Plan
  - Hosted webinars and workshops to work with every municipality in the county to begin updating the 2015 plan.
    - 30 Attended the provided webinars
    - 42 Attended the in person workshop on June 28th
    - 20 Attended the in person workshop on June 29th
  - Continued work with the Kane County Mass Casualty Planning team
  - 9 FOIA's processed
- Preparedness
  - Provided outreach and education at the Children's Safety Day in Geneva
  - Conducted a Kid's Mini-Camp presentation at Immanuel Church in Elgin
- Planning
  - Completed work on the asylum seekers plan, coordinating with KC Health and other entities.
  - Continued work on LIV Golf planning with KCSO and ISP
  - Met with Sugar Grove to provide Emergency Operations Plan guidance for completing their Village's plan
  - An approval letter was received from IEMA-OHS for the Kane County Emergency Operations Plan

Kane County Sheriff's Office of Emergency Management
Activity Report FY 2023

	Dec '22	Jan '23	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Avg monthly Hours
Severe Weather	0.00	0.00	0.00	69.10	66.20	0.00	12.10						147.40	21.06
Assist to Sheriff's Public Safety	221.85	129.60	235.60	226.20	151.20	140.50	139.49						1,244.44	177.78
Assist to Other Agency	137.10	212.40	48.50	33.85	36.90	148.50	267.50						884.75	126.39
Agency Training	0.00	199.20	138.50	66.25	119.00	179.00	223.40						925.35	132.19
ITECS	0.00	14.50	97.25	110.00	82.50	18.00	3.25						325.50	46.50
Admin & Maintainance	369.00	256.60	249.30	376.20	334.50	177.75	196.50						1,959.85	279.98
Monthly Manhours														
FY 2023	727.95	812.30	769.15	881.60	790.30	663.75	842.24	0.00	0.00	0.00	0.00	0.00	5,487.29	
Average 1998 - 2022	**361.04**	**451.06**	**518.24**	**560.96**	**715.02**	**671.94**	**766.11**	**773.35**	**730.03**	**624.82**	**566.57**	**512.09**	7,251.23	604.27
Number of Call Outs													Total	Average
FY 2023	10	7	33	9	25	12	16						112	16
Average 1998 - 2022	**7.72**	**9.44**	**6.72**	**6.36**	**9.84**	**11.16**	**13.72**	**13.88**	**11.04**	**9.32**	**9.08**	**8.4**	116.68	10







OEM Callout Breakdown

Date	Called by	Paged Out	Where / What	We assisted with:	Area Assisted:
Emergency Response					
6/2/2023	Batavia PD	22:30	Route 31 & McKee / Vehicle Accident	Traffic Control	Batavia
6/4/2023	KCSO	6:07	37W300 Huntley Rd / Vehicle Accident	Traffic Control	Dundee Township
6/7/2023	Carpentersville Fire Dept	17:14	1741 Kingston Cir / Multiple Structure Fires	Command Post & Traffic Control	Carpentersville
6/9/2023	KCSO	7:29	Jericho & Mighell Rds / Vehicle Accident	Traffic Control	Sugar Grove Township
6/9/2023	KCSO	15:09	10148 Ashley (Huntley) / SWAT Team Call Out	Command Post	KCSO
6/14/2023	KCSO	12:33	48W220 Scott Rd / Structure Fire	Traffic Control	Big Rock Township
6/14/2023	KCSO	17:36	1050 Pebble Beach Ct (Geneva) / SWAT Team Call Out	Command Post	KCSO
6/14/2023	Geneva EMA	20:07	1050 Pebble Beach Ct / Crime Scene	Scene Lighting / Traffic Control	Geneva
6/17/2023	KCSO	13:39	Liberty & Crane Sts / Vehicle Accident	Traffic Control	Aurora Township
6/18/2023	Elburn PD	3:07	Route 47 & Walker / Vehicle Accident	Scene Lighting / Traffic Control	Elburn
6/18/2023	Pingree Grove PD	19:47	Route 47 & Route 72 North Starks / Vehicle Accident	Scene Lighting / Traffic Control	Pingree Grove
6/22/2023	KCSO	19:43	580 Lucille St (South Elgin) / SWAT Team Call Out	Command Post	KCSO
6/22/2023	Kane County Forest Preserve PD	20:12	4N379 Town Hall Rd / Crime Scene Investigation	Scene Lighting / Traffic Control	Campton Township
6/25/2023	KCSO	9:00	Randall & Bolcum Rds / Vehicle Accident	Traffic Control	St. Charles Township
6/29/2023	NWS	10:34	Kane County / Severe Thunderstorm Watch	EOC Radio Room Activation	Kane County
6/30/2023	Hampshire PD	12:26	Route 20 & Big Timber Rds / Vehicle Accident	Traffic Control	Hampshire
	Total for Call Out's	16			
Planned Event					
6/1/2023	KCSO	8:00	1601 Esker Dr (Sugar Grove) / K-9 Hudson Funeral	Traffic Control	KCSO
6/3/2023	Waubonsee Community College	9:00	WCC / Public Education Touch A Truck	Public Education	Sugar Grove Township
6/10/2023	Elgin PD	15:45	216 Prairie St / Community Event	Command Post	Elgin
6/11/2023	KCSO	10:30	Multiple Locations / Motorcycle Ride	Traffic Control	KCSO
6/24/2023	State Rep. Ugaste	9:00	3435 Keslinger Rd (Geneva) / Children's Safety Expo	Public Education	Geneva
6/25/2023	Geneva EMA	10:00	City of Geneva / Sweedish Day Parade	Traffic Control	Geneva
	Total for all Assistance	6			

OEM Assistance Locations

Communities	December 2022	January 2023	February	March	April	May	June	July	August	September	October	November	FY 2023 FY Total
Algonquin	1												1
Aurora													0
Barrington Hills													0
Bartlett													0
Batavia	1		1		1	2	1						6
Big Rock													0
Burlington			1										1
Campton Hills	1	1			2								4
Carpentersville			2				1						3
East Dundee	1			1	1	1							4
Elburn				1			1						2
Elgin		1				2	1						4
Geneva			1			2	3						6
Gilberts													0
Hampshire	1					2	1						4
Hoffman Estates													0
Huntley													0
Kaneville													0
Lily Lake													0
Maple Park													0
Montgomery						1							1
North Aurora	1												1
Pingree Grove	1		2				1						4
Sleepy Hollow													0
South Elgin				1	2								3
St. Charles													0
Sugar Grove				1									1
Virgil													0
Wayne													0
West Dundee				1		1							2
Townships													
Aurora					1	1	1						3
Batavia					1								1
Big Rock							1						1
Blackberry	2			2	1								5
Burlington		1	3		1								5
Campton		1	1	2			1						5
Dundee			1				1						2
Elgin			2		3	0							5
Geneva					1	1							2
Hampshire			3	1	1	1							6
Kaneville			1	2	1								4
Plato		1	6		4	1							12
Rutland	1		7										8
St. Charles	4		1		1	1	1						8
Sugar Grove		1			1	2	2						6
Virgil		1	1		2								4
County-wide	3		1	1	5		1						11
Assist Another County Office		1		2	2		5						10
Boone County													0
DuPage County													0
Fermi Lab													0
Kendall County													0
LaSalle County													0
Lake County (IL)													0
McHenry County	1				1								2
Will County													0
Monthly Total	18	8	34	15	32	18	22	0	0	0	0	0	147

Calls for
Assistance&
Details

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-23-916

MONTHLY REPORT

SAO Through June for JPS Committee

Fiscal Year to Date 06/30/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund	**001 - General Fund**								
REVENUE									
Grants									
32095	JJC Council Grant	59,072.00	.00	59,072.00	.00	.00	6,499.44	52,572.56	11
32155	SAMHSA CDSP Grant	347,283.00	.00	347,283.00	.00	.00	33,065.35	314,217.65	10
32275	COSSAP Grant	400,396.00	.00	400,396.00	.00	.00	138,630.30	261,765.70	35
33636	SAO ARPA Grant	132,895.00	.00	132,895.00	.00	.00	822.99	132,072.01	1
	Grants Totals	$939,646.00	$0.00	$939,646.00	$0.00	$0.00	$179,018.08	$760,627.92	19%
Charges for Services									
34250	State's Atty Prosecution Fees	250,000.00	.00	250,000.00	.00	.00	213,391.63	36,608.37	85
35010	Default Fees	.00	.00	.00	.00	.00	28,289.14	(28,289.14)	+++
35230	DV Diversion Program Fee	65,000.00	.00	65,000.00	.00	.00	43,484.35	21,515.65	67
35270	Drug Testing Administrative Fee	7,500.00	.00	7,500.00	.00	.00	4,612.76	2,887.24	62
35280	Drug Diversion Program Fee	80,000.00	.00	80,000.00	.00	.00	23,908.37	56,091.63	30
35345	Deferred Prosecution	60,000.00	.00	60,000.00	.00	.00	51,861.95	8,138.05	86
35900	Miscellaneous Fees	500.00	.00	500.00	.00	.00	288.10	211.90	58
	Charges for Services Totals	$463,000.00	$0.00	$463,000.00	$0.00	$0.00	$365,836.30	$97,163.70	79%
Fines									
36000	State's Attorney Fines	250,000.00	.00	250,000.00	.00	.00	145,393.25	104,606.75	58
36010	Bond Forfeiture Fines	25,000.00	.00	25,000.00	.00	.00	76,133.50	(51,133.50)	305
	Fines Totals	$275,000.00	$0.00	$275,000.00	$0.00	$0.00	$221,526.75	$53,473.25	81%
Reimbursements									
37030	States Atty Salary Reimbursement	192,000.00	.00	192,000.00	16,743.56	.00	100,461.36	91,538.64	52
	Reimbursements Totals	$192,000.00	$0.00	$192,000.00	$16,743.56	$0.00	$100,461.36	$91,538.64	52%
Transfers In									
39114	Transfer from Fund 114	.00	9,776.00	9,776.00	9,776.00	.00	9,776.00	.00	100
	Transfers In Totals	$0.00	$9,776.00	$9,776.00	$9,776.00	$0.00	$9,776.00	$0.00	100%
	REVENUE TOTALS	$1,869,646.00	$9,776.00	$1,879,422.00	$26,519.56	$0.00	$876,618.49	$1,002,803.51	47%
EXPENSE									
Personnel Services- Salaries & Wages									
40000	Salaries and Wages	8,027,214.00	(63,340.00)	7,963,874.00	275,932.12	.00	3,880,380.52	4,083,493.48	49
40002	Non-Union Wage Increase	238,781.00	.00	238,781.00	.00	.00	.00	238,781.00	0
40005	New Position Budget Moved to Contingency	(929,500.00)	325,649.00	(603,851.00)	.00	.00	.00	(603,851.00)	0
40310	Bond Call	104,400.00	.00	104,400.00	1,625.00	.00	20,275.00	84,125.00	19
	Personnel Services- Salaries & Wages Totals	$7,440,895.00	$262,309.00	$7,703,204.00	$277,557.12	$0.00	$3,900,655.52	$3,802,548.48	51%
Personnel Services- Employee Benefits									
45000	Healthcare Contribution	1,451,267.00	106,746.00	1,558,013.00	55,608.35	.00	721,194.24	836,818.76	46
45010	Dental Contribution	37,970.00	3,275.00	41,245.00	1,426.41	.00	18,837.74	22,407.26	46
	Personnel Services- Employee Benefits Totals	$1,489,237.00	$110,021.00	$1,599,258.00	$57,034.76	$0.00	$740,031.98	$859,226.02	46%
Contractual Services									
50150	Contractual/Consulting Services	211,008.00	(10,000.00)	201,008.00	10,683.58	.00	22,064.06	178,943.94	11

SAO Through June for JPS Committee

Fiscal Year to Date 06/30/23

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **001 - General Fund**									
EXPENSE									
Contractual Services									
50240	Trials and Costs of Hearing	35,000.00	.00	35,000.00	761.78	.00	13,361.56	21,638.44	38
50250	Legal Trial Notices	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
50260	Witness Costs	17,500.00	.00	17,500.00	.00	.00	4,430.40	13,069.60	25
50270	Court Reporter Costs	72,500.00	.00	72,500.00	4,052.00	.00	33,519.75	38,980.25	46
50280	Legal Process Server Costs	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
50300	Extradition Costs	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
52140	Repairs and Maint- Copiers	20,000.00	.00	20,000.00	1,205.23	.00	8,407.56	11,592.44	42
52160	Repairs and Maint- Equipment	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0
52230	Repairs and Maint- Vehicles	12,000.00	.00	12,000.00	.00	.00	1,002.91	10,997.09	8
53060	General Printing	2,700.00	.00	2,700.00	.00	.00	187.90	2,512.10	7
53100	Conferences and Meetings	17,250.00	.00	17,250.00	2,673.05	.00	6,947.58	10,302.42	40
53110	Employee Training	83,571.00	.00	83,571.00	255.00	.00	23,762.12	59,808.88	28
53120	Employee Mileage Expense	7,452.00	.00	7,452.00	1,721.90	.00	4,099.46	3,352.54	55
53130	General Association Dues	34,205.00	.00	34,205.00	57.00	.00	70,021.00	(35,816.00)	205
	Contractual Services Totals	$539,186.00	($10,000.00)	$529,186.00	$21,409.54	$0.00	$187,804.30	$341,381.70	35%
Commodities									
60000	Office Supplies	45,000.00	.00	45,000.00	4,353.73	904.40	26,710.54	17,385.06	61
60010	Operating Supplies	59,545.00	9,776.00	69,321.00	8,571.01	.00	21,320.55	48,000.45	31
60050	Books and Subscriptions	89,914.00	.00	89,914.00	8,080.48	.00	55,423.82	34,490.18	62
60055	Office Equipment - Non Capital	25,000.00	.00	25,000.00	.00	.00	2,354.96	22,645.04	9
60060	Computer Software- Non Capital	61,531.00	.00	61,531.00	149.90	1,254.64	1,396.87	58,879.49	4
60070	Computer Hardware- Non Capital	120,041.00	.00	120,041.00	.00	.00	14,210.62	105,830.38	12
60570	Office Furniture - Non-Capital	19,500.00	.00	19,500.00	.00	.00	3,906.60	15,593.40	20
63040	Fuel- Vehicles	12,000.00	.00	12,000.00	1,072.54	.00	4,585.82	7,414.18	38
	Commodities Totals	$432,531.00	$9,776.00	$442,307.00	$22,227.66	$2,159.04	$129,909.78	$310,238.18	30%
Transfers Out									
99001	Transfer to Fund 001	11,652.00	.00	11,652.00	.00	.00	11,652.00	.00	100
99500	Transfer to Fund 500	246,970.00	.00	246,970.00	.00	.00	.00	246,970.00	0
	Transfers Out Totals	$258,622.00	$0.00	$258,622.00	$0.00	$0.00	$11,652.00	$246,970.00	5%
	EXPENSE TOTALS	$10,160,471.00	$372,106.00	$10,532,577.00	$378,229.08	$2,159.04	$4,970,053.58	$5,560,364.38	47%
	Fund **001 - General Fund** Totals								
	REVENUE TOTALS	1,869,646.00	9,776.00	1,879,422.00	26,519.56	.00	876,618.49	1,002,803.51	47%
	EXPENSE TOTALS	10,160,471.00	372,106.00	10,532,577.00	378,229.08	2,159.04	4,970,053.58	5,560,364.38	47%
	Fund **001 - General Fund** Totals	($8,290,825.00)	($362,330.00)	($8,653,155.00)	($351,709.52)	($2,159.04)	($4,093,435.09)	($4,557,560.87)	

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **010 - Insurance Liability**									
EXPENSE									
Personnel Services- Salaries & Wages									
40000	Salaries and Wages	1,260,714.00	2,660.00	1,263,374.00	48,433.56	.00	627,892.09	635,481.91	50
40002	Non-Union Wage Increase	32,769.00	2,400.00	35,169.00	.00	.00	.00	35,169.00	0
	Personnel Services- Salaries & Wages Totals	$1,293,483.00	$5,060.00	$1,298,543.00	$48,433.56	$0.00	$627,892.09	$670,650.91	48%
Personnel Services- Employee Benefits									
45000	Healthcare Contribution	299,400.00	.00	299,400.00	9,201.54	.00	114,697.94	184,702.06	38
45010	Dental Contribution	7,516.00	.00	7,516.00	202.28	.00	2,585.21	4,930.79	34
45100	FICA/SS Contribution	98,952.00	387.00	99,339.00	3,558.08	.00	45,901.16	53,437.84	46
45200	IMRF Contribution	66,615.00	261.00	66,876.00	2,395.31	.00	31,693.76	35,182.24	47
	Personnel Services- Employee Benefits Totals	$472,483.00	$648.00	$473,131.00	$15,357.21	$0.00	$194,878.07	$278,252.93	41%
Contractual Services									
50160	Legal Services	250,000.00	185,000.00	435,000.00	34,077.43	.00	149,182.72	285,817.28	34
50240	Trials and Costs of Hearing	45,000.00	.00	45,000.00	.00	.00	2,190.17	42,809.83	5
50250	Legal Trial Notices	35,000.00	.00	35,000.00	461.67	.00	3,107.57	31,892.43	9
50270	Court Reporter Costs	3,000.00	.00	3,000.00	883.65	.00	4,769.35	(1,769.35)	159
52140	Repairs and Maint- Copiers	4,500.00	.00	4,500.00	277.80	.00	1,718.64	2,781.36	38
53000	Liability Insurance	37,770.00	.00	37,770.00	.00	.00	.00	37,770.00	0
53010	Workers Compensation	28,457.00	.00	28,457.00	.00	.00	.00	28,457.00	0
53020	Unemployment Claims	518.00	.00	518.00	.00	.00	.00	518.00	0
53100	Conferences and Meetings	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
53110	Employee Training	15,000.00	.00	15,000.00	115.00	.00	1,883.50	13,116.50	13
53120	Employee Mileage Expense	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
53130	General Association Dues	4,950.00	.00	4,950.00	38.00	.00	3,448.00	1,502.00	70
	Contractual Services Totals	$435,695.00	$185,000.00	$620,695.00	$35,853.55	$0.00	$166,299.95	$454,395.05	27%
Commodities									
60000	Office Supplies	2,500.00	.00	2,500.00	.00	.00	1,420.05	1,079.95	57
60050	Books and Subscriptions	4,900.00	.00	4,900.00	1,555.03	.00	1,555.03	3,344.97	32
64000	Telephone	1,400.00	.00	1,400.00	.00	.00	.00	1,400.00	0
	Commodities Totals	$8,800.00	$0.00	$8,800.00	$1,555.03	$0.00	$2,975.08	$5,824.92	34%
	EXPENSE TOTALS	$2,210,461.00	$190,708.00	$2,401,169.00	$101,199.35	$0.00	$992,045.19	$1,409,123.81	41%
	Fund **010 - Insurance Liability** Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	EXPENSE TOTALS	2,210,461.00	190,708.00	2,401,169.00	101,199.35	.00	992,045.19	1,409,123.81	41%
	Fund **010 - Insurance Liability** Totals	($2,210,461.00)	($190,708.00)	($2,401,169.00)	($101,199.35)	$0.00	($992,045.19)	($1,409,123.81)	
Fund **220 - Title IV-D**									
REVENUE									
Grants									
32020	Title IV-D Grant	698,108.00	.00	698,108.00	54,532.32	.00	296,181.97	401,926.03	42

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **220 - Title IV-D**									
REVENUE									
	Grants Totals	$698,108.00	$0.00	$698,108.00	$54,532.32	$0.00	$296,181.97	$401,926.03	42%
Transfers In									
39120	Transfer from Fund 120	181,339.00	.00	181,339.00	.00	.00	181,339.00	.00	100
	Transfers In Totals	$181,339.00	$0.00	$181,339.00	$0.00	$0.00	$181,339.00	$0.00	100%
Cash on Hand									
39900	Cash On Hand	19,357.00	.00	19,357.00	.00	.00	.00	19,357.00	0
	Cash on Hand Totals	$19,357.00	$0.00	$19,357.00	$0.00	$0.00	$0.00	$19,357.00	0%
	REVENUE TOTALS	$898,804.00	$0.00	$898,804.00	$54,532.32	$0.00	$477,520.97	$421,283.03	53%
EXPENSE									
Personnel Services- Salaries & Wages									
40000	Salaries and Wages	499,564.00	.00	499,564.00	16,668.70	.00	273,730.40	225,833.60	55
40002	Non-Union Wage Increase	15,032.00	.00	15,032.00	.00	.00	.00	15,032.00	0
	Personnel Services- Salaries & Wages Totals	$514,596.00	$0.00	$514,596.00	$16,668.70	$0.00	$273,730.40	$240,865.60	53%
Personnel Services- Employee Benefits									
45000	Healthcare Contribution	108,391.00	.00	108,391.00	3,699.49	.00	56,325.82	52,065.18	52
45010	Dental Contribution	3,090.00	.00	3,090.00	119.89	.00	1,635.48	1,454.52	53
45100	FICA/SS Contribution	39,367.00	.00	39,367.00	1,227.32	.00	20,262.96	19,104.04	51
45200	IMRF Contribution	26,502.00	.00	26,502.00	826.24	.00	13,975.83	12,526.17	53
	Personnel Services- Employee Benefits Totals	$177,350.00	$0.00	$177,350.00	$5,872.94	$0.00	$92,200.09	$85,149.91	52%
Contractual Services									
50150	Contractual/Consulting Services	100,000.00	.00	100,000.00	.00	.00	.00	100,000.00	0
50240	Trials and Costs of Hearing	32,000.00	.00	32,000.00	.00	.00	.00	32,000.00	0
50280	Legal Process Server Costs	7,250.00	.00	7,250.00	.00	.00	.00	7,250.00	0
53000	Liability Insurance	15,027.00	.00	15,027.00	.00	.00	.00	15,027.00	0
53010	Workers Compensation	11,424.00	.00	11,424.00	.00	.00	.00	11,424.00	0
53020	Unemployment Claims	206.00	.00	206.00	.00	.00	.00	206.00	0
53100	Conferences and Meetings	12,500.00	.00	12,500.00	.00	.00	.00	12,500.00	0
53110	Employee Training	17,500.00	.00	17,500.00	.00	.00	.00	17,500.00	0
53130	General Association Dues	2,750.00	.00	2,750.00	.00	.00	.00	2,750.00	0
	Contractual Services Totals	$198,657.00	$0.00	$198,657.00	$0.00	$0.00	$0.00	$198,657.00	0%
Commodities									
60000	Office Supplies	5,000.00	.00	5,000.00	.00	.00	1,637.00	3,363.00	33
60040	Postage	275.00	.00	275.00	.00	.00	.00	275.00	0
60050	Books and Subscriptions	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0
60060	Computer Software- Non Capital	426.00	.00	426.00	.00	.00	.00	426.00	0
	Commodities Totals	$8,201.00	$0.00	$8,201.00	$0.00	$0.00	$1,637.00	$6,564.00	20%
	EXPENSE TOTALS	$898,804.00	$0.00	$898,804.00	$22,541.64	$0.00	$367,567.49	$531,236.51	41%
	Fund **220 - Title IV-D** Totals								

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
	REVENUE TOTALS	898,804.00	.00	898,804.00	54,532.32	.00	477,520.97	421,283.03	53%
	EXPENSE TOTALS	898,804.00	.00	898,804.00	22,541.64	.00	367,567.49	531,236.51	41%
	Fund **220 - Title IV-D** Totals	$0.00	$0.00	$0.00	$31,990.68	$0.00	$109,953.48	($109,953.48)	
Fund **221 - Drug Prosecution**									
REVENUE									
Grants									
32030	Drug Prosecution Grant	127,431.00	.00	127,431.00	.00	.00	70,240.13	57,190.87	55
	Grants Totals	$127,431.00	$0.00	$127,431.00	$0.00	$0.00	$70,240.13	$57,190.87	55%
Fines									
36020	Drug Fines	40,000.00	.00	40,000.00	.00	.00	30,507.45	9,492.55	76
	Fines Totals	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$30,507.45	$9,492.55	76%
Transfers In									
39120	Transfer from Fund 120	180,894.00	.00	180,894.00	.00	.00	180,894.00	.00	100
	Transfers In Totals	$180,894.00	$0.00	$180,894.00	$0.00	$0.00	$180,894.00	$0.00	100%
Cash on Hand									
39900	Cash On Hand	31,572.00	.00	31,572.00	.00	.00	.00	31,572.00	0
	Cash on Hand Totals	$31,572.00	$0.00	$31,572.00	$0.00	$0.00	$0.00	$31,572.00	0%
	REVENUE TOTALS	$379,897.00	$0.00	$379,897.00	$0.00	$0.00	$281,641.58	$98,255.42	74%
EXPENSE									
Personnel Services- Salaries & Wages									
40000	Salaries and Wages	257,777.00	.00	257,777.00	13,533.19	.00	151,794.33	105,982.67	59
40002	Non-Union Wage Increase	7,757.00	.00	7,757.00	.00	.00	.00	7,757.00	0
	Personnel Services- Salaries & Wages Totals	$265,534.00	$0.00	$265,534.00	$13,533.19	$0.00	$151,794.33	$113,739.67	57%
Personnel Services- Employee Benefits									
45000	Healthcare Contribution	58,328.00	.00	58,328.00	2,896.14	.00	31,937.66	26,390.34	55
45010	Dental Contribution	1,844.00	.00	1,844.00	87.55	.00	1,010.11	833.89	55
45100	FICA/SS Contribution	20,313.00	.00	20,313.00	984.45	.00	11,026.67	9,286.33	54
45200	IMRF Contribution	13,675.00	.00	13,675.00	687.29	.00	7,686.25	5,988.75	56
	Personnel Services- Employee Benefits Totals	$94,160.00	$0.00	$94,160.00	$4,655.43	$0.00	$51,660.69	$42,499.31	55%
Contractual Services									
50270	Court Reporter Costs	.00	.00	.00	700.00	.00	3,122.00	(3,122.00)	+++
53000	Liability Insurance	7,754.00	.00	7,754.00	.00	.00	.00	7,754.00	0
53010	Workers Compensation	5,895.00	.00	5,895.00	.00	.00	.00	5,895.00	0
53020	Unemployment Claims	107.00	.00	107.00	.00	.00	.00	107.00	0
53100	Conferences and Meetings	4,500.00	.00	4,500.00	1,532.16	.00	2,756.16	1,743.84	61
53130	General Association Dues	1,100.00	.00	1,100.00	.00	.00	1,540.00	(440.00)	140
	Contractual Services Totals	$19,356.00	$0.00	$19,356.00	$2,232.16	$0.00	$7,418.16	$11,937.84	38%
Commodities									
64000	Telephone	847.00	.00	847.00	.00	.00	.00	847.00	0
	Commodities Totals	$847.00	$0.00	$847.00	$0.00	$0.00	$0.00	$847.00	0%
	EXPENSE TOTALS	$379,897.00	$0.00	$379,897.00	$20,420.78	$0.00	$210,873.18	$169,023.82	56%

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
	Fund **221 - Drug Prosecution** Totals								
	REVENUE TOTALS	379,897.00	.00	379,897.00	.00	.00	281,641.58	98,255.42	74%
	EXPENSE TOTALS	379,897.00	.00	379,897.00	20,420.78	.00	210,873.18	169,023.82	56%
	Fund **221 - Drug Prosecution** Totals	$0.00	$0.00	$0.00	($20,420.78)	$0.00	$70,768.40	($70,768.40)	
Fund **222 - Victim Coordinator Services**									
REVENUE									
Grants									
32050	Atty General Victim Coord Grant	55,000.00	.00	55,000.00	13,750.00	.00	23,438.19	31,561.81	43
	Grants Totals	$55,000.00	$0.00	$55,000.00	$13,750.00	$0.00	$23,438.19	$31,561.81	43%
Transfers In									
39120	Transfer from Fund 120	100,960.00	.00	100,960.00	.00	.00	100,960.00	.00	100
	Transfers In Totals	$100,960.00	$0.00	$100,960.00	$0.00	$0.00	$100,960.00	$0.00	100%
Cash on Hand									
39900	Cash On Hand	5,286.00	.00	5,286.00	.00	.00	.00	5,286.00	0
	Cash on Hand Totals	$5,286.00	$0.00	$5,286.00	$0.00	$0.00	$0.00	$5,286.00	0%
	REVENUE TOTALS	$161,246.00	$0.00	$161,246.00	$13,750.00	$0.00	$124,398.19	$36,847.81	77%
EXPENSE									
Personnel Services- Salaries & Wages									
40000	Salaries and Wages	107,835.00	.00	107,835.00	7,486.80	.00	89,954.13	17,880.87	83
40002	Non-Union Wage Increase	3,245.00	.00	3,245.00	.00	.00	.00	3,245.00	0
	Personnel Services- Salaries & Wages Totals	$111,080.00	$0.00	$111,080.00	$7,486.80	$0.00	$89,954.13	$21,125.87	81%
Personnel Services- Employee Benefits									
45000	Healthcare Contribution	27,416.00	.00	27,416.00	1,940.43	.00	21,516.38	5,899.62	78
45010	Dental Contribution	788.00	.00	788.00	44.46	.00	525.62	262.38	67
45100	FICA/SS Contribution	8,498.00	.00	8,498.00	542.87	.00	6,550.57	1,947.43	77
45200	IMRF Contribution	5,721.00	.00	5,721.00	365.44	.00	4,473.73	1,247.27	78
	Personnel Services- Employee Benefits Totals	$42,423.00	$0.00	$42,423.00	$2,893.20	$0.00	$33,066.30	$9,356.70	78%
Contractual Services									
50150	Contractual/Consulting Services	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
53000	Liability Insurance	3,245.00	.00	3,245.00	.00	.00	.00	3,245.00	0
53010	Workers Compensation	2,453.00	.00	2,453.00	.00	.00	.00	2,453.00	0
53020	Unemployment Claims	45.00	.00	45.00	.00	.00	.00	45.00	0
53100	Conferences and Meetings	.00	.00	.00	278.97	.00	278.97	(278.97)	+++
	Contractual Services Totals	$7,743.00	$0.00	$7,743.00	$278.97	$0.00	$278.97	$7,464.03	4%
	EXPENSE TOTALS	$161,246.00	$0.00	$161,246.00	$10,658.97	$0.00	$123,299.40	$37,946.60	76%
	Fund **222 - Victim Coordinator Services** Totals								
	REVENUE TOTALS	161,246.00	.00	161,246.00	13,750.00	.00	124,398.19	36,847.81	77%
	EXPENSE TOTALS	161,246.00	.00	161,246.00	10,658.97	.00	123,299.40	37,946.60	76%
	Fund **222 - Victim Coordinator Services** Totals	$0.00	$0.00	$0.00	$3,091.03	$0.00	$1,098.79	($1,098.79)	

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **223 - Domestic Violence**									
REVENUE									
Interest Revenue									
38000	Investment Income	.00	.00	.00	.00	.00	87.08	(87.08)	+++
	Interest Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$87.08	($87.08)	+++
Transfers In									
39120	Transfer from Fund 120	350,000.00	.00	350,000.00	.00	.00	350,000.00	.00	100
	Transfers In Totals	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$350,000.00	$0.00	100%
Cash on Hand									
39900	Cash On Hand	6,726.00	.00	6,726.00	.00	.00	.00	6,726.00	0
	Cash on Hand Totals	$6,726.00	$0.00	$6,726.00	$0.00	$0.00	$0.00	$6,726.00	0%
	REVENUE TOTALS	$356,726.00	$0.00	$356,726.00	$0.00	$0.00	$350,087.08	$6,638.92	98%
EXPENSE									
Personnel Services- Salaries & Wages									
40000	Salaries and Wages	190,372.00	.00	190,372.00	7,915.77	.00	79,459.27	110,912.73	42
40002	Non-Union Wage Increase	5,729.00	.00	5,729.00	.00	.00	.00	5,729.00	0
	Personnel Services- Salaries & Wages Totals	$196,101.00	$0.00	$196,101.00	$7,915.77	$0.00	$79,459.27	$116,641.73	41%
Personnel Services- Employee Benefits									
45000	Healthcare Contribution	83,710.00	.00	83,710.00	2,772.70	.00	33,758.33	49,951.67	40
45010	Dental Contribution	1,207.00	.00	1,207.00	66.21	.00	752.48	454.52	62
45100	FICA/SS Contribution	15,001.00	.00	15,001.00	552.18	.00	5,419.07	9,581.93	36
45200	IMRF Contribution	10,076.00	.00	10,076.00	414.56	.00	3,945.73	6,130.27	39
	Personnel Services- Employee Benefits Totals	$109,994.00	$0.00	$109,994.00	$3,805.65	$0.00	$43,875.61	$66,118.39	40%
Contractual Services									
50150	Contractual/Consulting Services	15,000.00	.00	15,000.00	.00	.00	.00	15,000.00	0
50240	Trials and Costs of Hearing	12,500.00	.00	12,500.00	152.00	.00	504.00	11,996.00	4
50270	Court Reporter Costs	.00	.00	.00	148.00	.00	148.00	(148.00)	+++
50290	Investigations	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
53000	Liability Insurance	5,726.00	.00	5,726.00	.00	.00	.00	5,726.00	0
53010	Workers Compensation	4,344.00	.00	4,344.00	.00	.00	.00	4,344.00	0
53020	Unemployment Claims	79.00	.00	79.00	.00	.00	.00	79.00	0
53100	Conferences and Meetings	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
53110	Employee Training	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0
53130	General Association Dues	900.00	.00	900.00	.00	.00	385.00	515.00	43
	Contractual Services Totals	$48,549.00	$0.00	$48,549.00	$300.00	$0.00	$1,037.00	$47,512.00	2%
Commodities									
60000	Office Supplies	391.00	.00	391.00	.00	.00	.00	391.00	0
60050	Books and Subscriptions	215.00	.00	215.00	.00	.00	.00	215.00	0
64000	Telephone	750.00	.00	750.00	.00	.00	.00	750.00	0
	Commodities Totals	$1,356.00	$0.00	$1,356.00	$0.00	$0.00	$0.00	$1,356.00	0%

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **223 - Domestic Violence**									
EXPENSE									
Contingency and Other									
89000	Net Income	726.00	.00	726.00	.00	.00	.00	726.00	0
	Contingency and Other Totals	$726.00	$0.00	$726.00	$0.00	$0.00	$0.00	$726.00	0%
	EXPENSE TOTALS	$356,726.00	$0.00	$356,726.00	$12,021.42	$0.00	$124,371.88	$232,354.12	35%
	Fund **223 - Domestic Violence** Totals								
	REVENUE TOTALS	356,726.00	.00	356,726.00	.00	.00	350,087.08	6,638.92	98%
	EXPENSE TOTALS	356,726.00	.00	356,726.00	12,021.42	.00	124,371.88	232,354.12	35%
	Fund **223 - Domestic Violence** Totals	$0.00	$0.00	$0.00	($12,021.42)	$0.00	$225,715.20	($225,715.20)	
Fund **225 - Auto Theft Task Force**									
REVENUE									
Interest Revenue									
38000	Investment Income	.00	.00	.00	.00	.00	50.19	(50.19)	+++
	Interest Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$50.19	($50.19)	+++
	REVENUE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$50.19	($50.19)	+++
	Fund **225 - Auto Theft Task Force** Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	50.19	(50.19)	+++
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	Fund **225 - Auto Theft Task Force** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$50.19	($50.19)	
Fund **230 - Child Advocacy Center**									
REVENUE									
Grants									
32000	Attorney General CAC Grant	33,000.00	.00	33,000.00	.00	.00	8,778.15	24,221.85	27
32010	DCFS- Child Advocacy Cntr Grant	281,734.00	.00	281,734.00	21,004.84	.00	64,820.99	216,913.01	23
32076	CESF Grant	20,000.00	.00	20,000.00	.00	.00	2,708.10	17,291.90	14
33550	VOCA Grant	144,899.00	.00	144,899.00	10,051.02	.00	79,843.47	65,055.53	55
	Grants Totals	$479,633.00	$0.00	$479,633.00	$31,055.86	$0.00	$156,150.71	$323,482.29	33%
Charges for Services									
35020	Child Advocacy Center Fees	300,150.00	.00	300,150.00	.00	.00	240,007.44	60,142.56	80
	Charges for Services Totals	$300,150.00	$0.00	$300,150.00	$0.00	$0.00	$240,007.44	$60,142.56	80%
Reimbursements									
37040	CAC Invest Salary Reimbursement	35,000.00	.00	35,000.00	.00	.00	35,000.00	.00	100
	Reimbursements Totals	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	100%
Interest Revenue									
38000	Investment Income	2,000.00	.00	2,000.00	.00	.00	656.66	1,343.34	33
	Interest Revenue Totals	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$656.66	$1,343.34	33%
Transfers In									
39120	Transfer from Fund 120	690,656.00	.00	690,656.00	.00	.00	690,656.00	.00	100

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund	**230 - Child Advocacy Center**								
REVENUE									
	Transfers In Totals	$690,656.00	$0.00	$690,656.00	$0.00	$0.00	$690,656.00	$0.00	100%
Cash on Hand									
39900	Cash On Hand	54,303.00	202,672.00	256,975.00	.00	.00	.00	256,975.00	0
	Cash on Hand Totals	$54,303.00	$202,672.00	$256,975.00	$0.00	$0.00	$0.00	$256,975.00	0%
	REVENUE TOTALS	$1,561,742.00	$202,672.00	$1,764,414.00	$31,055.86	$0.00	$1,122,470.81	$641,943.19	64%
EXPENSE									
Personnel Services- Salaries & Wages									
40000	Salaries and Wages	836,550.00	132,000.00	968,550.00	39,290.81	.00	481,422.00	487,128.00	50
40002	Non-Union Wage Increase	25,173.00	.00	25,173.00	.00	.00	.00	25,173.00	0
40300	Employee Per Diem	15,600.00	.00	15,600.00	600.00	.00	8,400.00	7,200.00	54
	Personnel Services- Salaries & Wages Totals	$877,323.00	$132,000.00	$1,009,323.00	$39,890.81	$0.00	$489,822.00	$519,501.00	49%
Personnel Services- Employee Benefits									
45000	Healthcare Contribution	186,300.00	45,606.00	231,906.00	9,090.25	.00	100,304.91	131,601.09	43
45010	Dental Contribution	4,566.00	1,332.00	5,898.00	248.07	.00	2,443.08	3,454.92	41
45100	FICA/SS Contribution	67,115.00	10,098.00	77,213.00	2,904.91	.00	36,089.34	41,123.66	47
45200	IMRF Contribution	45,182.00	6,798.00	51,980.00	1,980.61	.00	25,072.34	26,907.66	48
	Personnel Services- Employee Benefits Totals	$303,163.00	$63,834.00	$366,997.00	$14,223.84	$0.00	$163,909.67	$203,087.33	45%
Contractual Services									
50150	Contractual/Consulting Services	3,500.00	.00	3,500.00	.00	.00	3,354.98	145.02	96
50205	Examinations	7,800.00	.00	7,800.00	.00	.00	.00	7,800.00	0
50240	Trials and Costs of Hearing	8,000.00	.00	8,000.00	.00	.00	3,801.22	4,198.78	48
50260	Witness Costs	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0
50270	Court Reporter Costs	3,000.00	.00	3,000.00	240.00	.00	2,037.75	962.25	68
50620	Counseling Services	45,000.00	.00	45,000.00	3,900.00	.00	17,150.00	27,850.00	38
52140	Repairs and Maint- Copiers	3,600.00	.00	3,600.00	505.68	.00	3,620.19	(20.19)	101
52230	Repairs and Maint- Vehicles	1,500.00	.00	1,500.00	.00	.00	936.90	563.10	62
53000	Liability Insurance	25,163.00	3,854.00	29,017.00	.00	.00	.00	29,017.00	0
53010	Workers Compensation	19,131.00	2,931.00	22,062.00	.00	.00	.00	22,062.00	0
53020	Unemployment Claims	345.00	53.00	398.00	.00	.00	.00	398.00	0
53100	Conferences and Meetings	5,500.00	.00	5,500.00	84.00	.00	5,747.27	(247.27)	104
53110	Employee Training	7,500.00	.00	7,500.00	.00	.00	8,573.40	(1,073.40)	114
53120	Employee Mileage Expense	750.00	.00	750.00	53.76	.00	53.76	696.24	7
53130	General Association Dues	6,600.00	.00	6,600.00	.00	.00	2,190.00	4,410.00	33
	Contractual Services Totals	$143,389.00	$6,838.00	$150,227.00	$4,783.44	$0.00	$47,465.47	$102,761.53	32%
Commodities									
60000	Office Supplies	2,000.00	.00	2,000.00	.00	.00	319.28	1,680.72	16
60010	Operating Supplies	7,000.00	.00	7,000.00	7,253.91	.00	26,406.40	(19,406.40)	377
60020	Computer Related Supplies	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0
60050	Books and Subscriptions	2,500.00	.00	2,500.00	63.95	.00	678.07	1,821.93	27

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **230 - Child Advocacy Center**									
EXPENSE									
Commodities									
60060	Computer Software- Non Capital	2,500.00	.00	2,500.00	15.99	.00	4,972.94	(2,472.94)	199
60070	Computer Hardware- Non Capital	6,500.00	.00	6,500.00	.00	.00	1,047.00	5,453.00	16
60290	Photography Supplies	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0
63040	Fuel- Vehicles	3,000.00	.00	3,000.00	287.86	.00	1,991.41	1,008.59	66
64000	Telephone	4,000.00	.00	4,000.00	3,782.42	.00	3,782.42	217.58	95
	Commodities Totals	$39,500.00	$0.00	$39,500.00	$11,404.13	$0.00	$39,197.52	$302.48	99%
Contingency and Other									
89000	Net Income	198,367.00	.00	198,367.00	.00	.00	.00	198,367.00	0
	Contingency and Other Totals	$198,367.00	$0.00	$198,367.00	$0.00	$0.00	$0.00	$198,367.00	0%
	EXPENSE TOTALS	$1,561,742.00	$202,672.00	$1,764,414.00	$70,302.22	$0.00	$740,394.66	$1,024,019.34	42%
	Fund **230 - Child Advocacy Center** Totals								
	REVENUE TOTALS	1,561,742.00	202,672.00	1,764,414.00	31,055.86	.00	1,122,470.81	641,943.19	64%
	EXPENSE TOTALS	1,561,742.00	202,672.00	1,764,414.00	70,302.22	.00	740,394.66	1,024,019.34	42%
	Fund **230 - Child Advocacy Center** Totals	$0.00	$0.00	$0.00	($39,246.36)	$0.00	$382,076.15	($382,076.15)	
Fund **231 - Equitable Sharing Program**									
REVENUE									
Interest Revenue									
38000	Investment Income	.00	.00	.00	.00	.00	54.17	(54.17)	+++
	Interest Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$54.17	($54.17)	+++
Other									
38600	DOJ Equitable Sharing Proceeds	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0
	Other Totals	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	0%
	REVENUE TOTALS	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$54.17	$24,945.83	0%
EXPENSE									
Contractual Services									
53110	Employee Training	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0
	Contractual Services Totals	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	0%
Commodities									
60010	Operating Supplies	.00	.00	.00	.00	780.00	.00	(780.00)	+++
	Commodities Totals	$0.00	$0.00	$0.00	$0.00	$780.00	$0.00	($780.00)	+++
	EXPENSE TOTALS	$25,000.00	$0.00	$25,000.00	$0.00	$780.00	$0.00	$24,220.00	3%
	Fund **231 - Equitable Sharing Program** Totals								
	REVENUE TOTALS	25,000.00	.00	25,000.00	.00	.00	54.17	24,945.83	0%
	EXPENSE TOTALS	25,000.00	.00	25,000.00	.00	780.00	.00	24,220.00	3%
	Fund **231 - Equitable Sharing Program** Totals	$0.00	$0.00	$0.00	$0.00	($780.00)	$54.17	$725.83	

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund	**232 - State's Atty Records Automation**								
REVENUE									
Charges for Services									
35300	Records Automation Fees	30,000.00	.00	30,000.00	.00	.00	9,932.93	20,067.07	33
	Charges for Services Totals	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$9,932.93	$20,067.07	33%
Interest Revenue									
38000	Investment Income	.00	.00	.00	.00	.00	147.59	(147.59)	+++
	Interest Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$147.59	($147.59)	+++
Cash on Hand									
39900	Cash On Hand	45,334.00	.00	45,334.00	.00	.00	.00	45,334.00	0
	Cash on Hand Totals	$45,334.00	$0.00	$45,334.00	$0.00	$0.00	$0.00	$45,334.00	0%
	REVENUE TOTALS	$75,334.00	$0.00	$75,334.00	$0.00	$0.00	$10,080.52	$65,253.48	13%
EXPENSE									
Personnel Services- Salaries & Wages									
40000	Salaries and Wages	34,242.00	.00	34,242.00	1,352.03	.00	18,916.70	15,325.30	55
40002	Non-Union Wage Increase	1,031.00	.00	1,031.00	.00	.00	.00	1,031.00	0
	Personnel Services- Salaries & Wages Totals	$35,273.00	$0.00	$35,273.00	$1,352.03	$0.00	$18,916.70	$16,356.30	54%
Personnel Services- Employee Benefits									
45000	Healthcare Contribution	8,319.00	.00	8,319.00	346.62	.00	4,466.87	3,852.13	54
45010	Dental Contribution	400.00	.00	400.00	16.66	.00	216.58	183.42	54
45100	FICA/SS Contribution	2,698.00	.00	2,698.00	96.16	.00	1,353.02	1,344.98	50
45200	IMRF Contribution	1,816.00	.00	1,816.00	64.73	.00	930.64	885.36	51
	Personnel Services- Employee Benefits Totals	$13,233.00	$0.00	$13,233.00	$524.17	$0.00	$6,967.11	$6,265.89	53%
Contractual Services									
53000	Liability Insurance	1,030.00	.00	1,030.00	.00	.00	.00	1,030.00	0
53010	Workers Compensation	783.00	.00	783.00	.00	.00	.00	783.00	0
53020	Unemployment Claims	15.00	.00	15.00	.00	.00	.00	15.00	0
	Contractual Services Totals	$1,828.00	$0.00	$1,828.00	$0.00	$0.00	$0.00	$1,828.00	0%
Commodities									
60070	Computer Hardware- Non Capital	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0
	Commodities Totals	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	0%
	EXPENSE TOTALS	$75,334.00	$0.00	$75,334.00	$1,876.20	$0.00	$25,883.81	$49,450.19	34%
	Fund **232 - State's Atty Records Automation** Totals								
	REVENUE TOTALS	75,334.00	.00	75,334.00	.00	.00	10,080.52	65,253.48	13%
	EXPENSE TOTALS	75,334.00	.00	75,334.00	1,876.20	.00	25,883.81	49,450.19	34%
	Fund **232 - State's Atty Records Automation** Totals	$0.00	$0.00	$0.00	($1,876.20)	$0.00	($15,803.29)	$15,803.29	
Fund	**233 - Bad Check Restitution**								
REVENUE									
Interest Revenue									
38000	Investment Income	.00	.00	.00	.00	.00	59.69	(59.69)	+++

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **233 - Bad Check Restitution**									
REVENUE									
	Interest Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$59.69	($59.69)	+++
	REVENUE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$59.69	($59.69)	+++
	Fund **233 - Bad Check Restitution** Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	59.69	(59.69)	+++
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	Fund **233 - Bad Check Restitution** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$59.69	($59.69)	
Fund **234 - Drug Asset Forfeiture**									
REVENUE									
Fines									
36020	Drug Fines	50,000.00	.00	50,000.00	4,564.02	.00	32,812.31	17,187.69	66
	Fines Totals	$50,000.00	$0.00	$50,000.00	$4,564.02	$0.00	$32,812.31	$17,187.69	66%
Interest Revenue									
38000	Investment Income	.00	.00	.00	.00	.00	317.69	(317.69)	+++
	Interest Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$317.69	($317.69)	+++
Transfers In									
39000	Transfer From Other Funds	.00	.00	.00	.00	.00	3,100.00	(3,100.00)	+++
	Transfers In Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$3,100.00	($3,100.00)	+++
	REVENUE TOTALS	$50,000.00	$0.00	$50,000.00	$4,564.02	$0.00	$36,230.00	$13,770.00	72%
EXPENSE									
Contractual Services									
50150	Contractual/Consulting Services	50,000.00	.00	50,000.00	.00	.00	.00	50,000.00	0
	Contractual Services Totals	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	0%
	EXPENSE TOTALS	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00	0%
	Fund **234 - Drug Asset Forfeiture** Totals								
	REVENUE TOTALS	50,000.00	.00	50,000.00	4,564.02	.00	36,230.00	13,770.00	72%
	EXPENSE TOTALS	50,000.00	.00	50,000.00	.00	.00	.00	50,000.00	0%
	Fund **234 - Drug Asset Forfeiture** Totals	$0.00	$0.00	$0.00	$4,564.02	$0.00	$36,230.00	($36,230.00)	
Fund **235 - State's Attorney Employee Events**									
REVENUE									
Reimbursements									
37900	Miscellaneous Reimbursement	10.00	.00	10.00	.00	.00	.00	10.00	0
	Reimbursements Totals	$10.00	$0.00	$10.00	$0.00	$0.00	$0.00	$10.00	0%
Interest Revenue									
38000	Investment Income	.00	.00	.00	.00	.00	2.04	(2.04)	+++
	Interest Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$2.04	($2.04)	+++
	REVENUE TOTALS	$10.00	$0.00	$10.00	$0.00	$0.00	$2.04	$7.96	20%

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **235 - State's Attorney Employee Events**									
EXPENSE									
Commodities									
60010	Operating Supplies	10.00	.00	10.00	.00	.00	.00	10.00	0
	Commodities Totals	$10.00	$0.00	$10.00	$0.00	$0.00	$0.00	$10.00	0%
	EXPENSE TOTALS	$10.00	$0.00	$10.00	$0.00	$0.00	$0.00	$10.00	0%
	Fund **235 - State's Attorney Employee Events** Totals								
	REVENUE TOTALS	10.00	.00	10.00	.00	.00	2.04	7.96	20%
	EXPENSE TOTALS	10.00	.00	10.00	.00	.00	.00	10.00	0%
	Fund **235 - State's Attorney Employee Events** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$2.04	($2.04)	
Fund **236 - Child Advocacy Advisory Board**									
REVENUE									
Interest Revenue									
38000	Investment Income	.00	.00	.00	.00	.00	37.09	(37.09)	+++
	Interest Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$37.09	($37.09)	+++
	REVENUE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$37.09	($37.09)	+++
	Fund **236 - Child Advocacy Advisory Board** Totals								
	REVENUE TOTALS	.00	.00	.00	.00	.00	37.09	(37.09)	+++
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++
	Fund **236 - Child Advocacy Advisory Board** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$37.09	($37.09)	
Fund **237 - Money Laundering - State's Atty**									
REVENUE									
Fines									
36020	Drug Fines	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
	Fines Totals	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	0%
Interest Revenue									
38000	Investment Income	.00	.00	.00	.00	.00	321.71	(321.71)	+++
	Interest Revenue Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$321.71	($321.71)	+++
Transfers In									
39000	Transfer From Other Funds	.00	.00	.00	.00	.00	9,200.00	(9,200.00)	+++
	Transfers In Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$9,200.00	($9,200.00)	+++
	REVENUE TOTALS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$9,521.71	($4,521.71)	190%
EXPENSE									
Contractual Services									
53100	Conferences and Meetings	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
	Contractual Services Totals	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	0%
	EXPENSE TOTALS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	0%
	Fund **237 - Money Laundering - State's Atty** Totals								

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
	REVENUE TOTALS	5,000.00	.00	5,000.00	.00	.00	9,521.71	(4,521.71)	190%
	EXPENSE TOTALS	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0%
	Fund **237 - Money Laundering - State's Atty** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$9,521.71	($9,521.71)	
Fund **490 - Kane County Law Enforcement**									
REVENUE									
Fines									
36050	DUI Fines	2,000.00	.00	2,000.00	4,197.01	.00	28,039.00	(26,039.00)	1402
	Fines Totals	$2,000.00	$0.00	$2,000.00	$4,197.01	$0.00	$28,039.00	($26,039.00)	1402%
Interest Revenue									
38000	Investment Income	2,000.00	.00	2,000.00	.00	.00	265.53	1,734.47	13
	Interest Revenue Totals	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$265.53	$1,734.47	13%
Cash on Hand									
39900	Cash On Hand	46,000.00	.00	46,000.00	.00	.00	.00	46,000.00	0
	Cash on Hand Totals	$46,000.00	$0.00	$46,000.00	$0.00	$0.00	$0.00	$46,000.00	0%
	REVENUE TOTALS	$50,000.00	$0.00	$50,000.00	$4,197.01	$0.00	$28,304.53	$21,695.47	57%
EXPENSE									
Personnel Services- Salaries & Wages									
40000	Salaries and Wages	.00	.00	.00	.00	.00	3,000.00	(3,000.00)	+++
	Personnel Services- Salaries & Wages Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	($3,000.00)	+++
Personnel Services- Employee Benefits									
45100	FICA/SS Contribution	.00	.00	.00	.00	.00	227.34	(227.34)	+++
	Personnel Services- Employee Benefits Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$227.34	($227.34)	+++
Contractual Services									
50150	Contractual/Consulting Services	50,000.00	.00	50,000.00	56,303.94	.00	65,622.94	(15,622.94)	131
	Contractual Services Totals	$50,000.00	$0.00	$50,000.00	$56,303.94	$0.00	$65,622.94	($15,622.94)	131%
	EXPENSE TOTALS	$50,000.00	$0.00	$50,000.00	$56,303.94	$0.00	$68,850.28	($18,850.28)	138%
	Fund **490 - Kane County Law Enforcement** Totals								
	REVENUE TOTALS	50,000.00	.00	50,000.00	4,197.01	.00	28,304.53	21,695.47	57%
	EXPENSE TOTALS	50,000.00	.00	50,000.00	56,303.94	.00	68,850.28	(18,850.28)	138%
	Fund **490 - Kane County Law Enforcement** Totals	$0.00	$0.00	$0.00	($52,106.93)	$0.00	($40,545.75)	$40,545.75	
	Grand Totals								
	REVENUE TOTALS	5,433,405.00	212,448.00	5,645,853.00	134,618.77	.00	3,317,077.06	2,328,775.94	59%
	EXPENSE TOTALS	15,934,691.00	765,486.00	16,700,177.00	673,553.60	2,939.04	7,623,339.47	9,073,898.49	46%
	Grand Totals	($10,501,286.00)	($553,038.00)	($11,054,324.00)	($538,934.83)	($2,939.04)	($4,306,262.41)	($6,745,122.55)	

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

RESOLUTION NO. TMP-23-910

AUTHORIZING A BUDGET ADJUSTMENT FOR THE KANE COUNTY STATE'S ATTORNEY'S OFFICE WEED AND SEED PROGRAM

WHEREAS, the Kane County State's Attorney's Office has grant funds within its budget for the Weed and Seed Program to be used for the Community Prosecution Unit to achieve the goals of having a community presence to reduce crime, improve the quality of life for residents, and provide resources at community events in partnership with the Police Departments and Community Organizations within Kane County; and

WHEREAS, such funds were available within the State's Attorney's Office's budget but were unallocated in the FY2023 budget; and

WHEREAS, the Kane County State's Attorney's Office seeks a budget adjustment to expend budgeted but unallocated funds in the amount of Fourteen Thousand, Five Hundred Thirty-Five Dollars ($14,535.00) to provide supplies and services for the Community Prosecution Unit at community events and forums.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the following budget adjustment for FY2023 State's Attorney's Office is authorized:

Line Item: See Various

226.300.327.60000	Supplies	$13,230
266.300.327.53100	Meetings	$1,305
266.300.00.39900	Cash on Hand	$14,535

Line Item Description: See Various
Was Personnel/Item/Service approved in original budget or a subsequent budget revision? No
Are funds currently available for this Personnel/Item/Service in the specific line item? Yes
If funds are not currently available in the specified line item, where are the funds available?
Weed & Seed

Passed by the Kane County Board on August 8, 2023.

John A. Cunningham MBA, J.D.
Clerk, County Board
Kane County, Illinois

Corinne M. Pierog MA, MBA
Chairman, County Board
Kane County, Illinois

Vote:

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title
AUTHORIZING BUDGET ADJUSTMENT FOR THE KANE COUNTY STATE'S ATTORNEY'S OFFICE WEED AND SEED PROGRAM

Committee Flow: Judicial Public Safety, Finance, Executive, County Board

Contact
Anthony Ortiz 630-232-3503

Budget Information:

Was this item budgeted? No	Appropriation Amount: $14,535.00
If not budgeted, explain funding source: Weed and Seed	

Summary:

Kane County State's Attorney's Office has grant funds within its budget for the Weed and Seed Program to be used for the Community Prosecution Unit to achieve the goals of having a community presence to reduce crime, improve the quality of life for residents, and provide resources at community events in partnership with the Police Departments and Community Organizations within Kane County

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-23-928

MONTHLY REPORT

Kane County Public Defender Monthly Statistics

06/01/2021 - 06/30/2021

PDO - 4110

Case Type	Appointed Month Totals	Appointed YTD Totals	Closed Month Totals	Closed YTD Totals
PDO Civil Law Violation	0	2	0	4
PDO Contempt of Court Civil and Criminal	2	2	0	8
PDO Criminal Felony	362	1,965	427	2,526
PDO Criminal Misdemeanor	326	1,655	396	2,178
PDO DUI	43	398	61	427
PDO Juvenile Abuse/Neglect CASA	0	0	0	2
PDO Juvenile Delinquency	40	163	48	242
PDO Juvenile Dependency Minor	0	2	0	0
PDO Mental Health	26	160	38	184
PDO Misc Remedies Not SVP	1	10	2	15
PDO Misc Remedies SVP	0	2	0	4
PDO Order of Protection	0	1	0	4
PDO Ordinance Violation	2	4	0	2
PDO Post Conviction Petition	0	0	6	9
PDO Traffic	440	2,380	453	2,309
Totals	**1,242**	**6,744**	**1,431**	**7,914**

VOP Monthly Opened	VOP Yearly Opened	VOP Monthly Closed	VOP Yearly Closed
65	593	121	666

Kane County Public Defender Monthly Statistics

06/01/2022 - 06/30/2022

PDO - 4110

Case Type	Appointed Month Totals	Appointed YTD Totals	Closed Month Totals	Closed YTD Totals
PDO Contempt of Court Civil and Criminal	2	6	0	2
PDO Criminal Felony	308	1,902	299	1,980
PDO Criminal Misdemeanor	205	1,283	322	2,039
PDO Domestic Violence	48	428	34	126
PDO DUI	24	279	48	409
PDO Junevile Truancy	0	4	0	2
PDO Juvenile Delinquency	42	296	28	166
PDO Major Traffic	38	158	22	50
PDO Mental Health	34	188	44	208
PDO Misc Remedies Not SVP	0	10	2	9
PDO Misc Remedies SVP	0	3	0	0
PDO Order of Protection	0	25	0	8
PDO Ordinance Violation	0	6	2	6
PDO Post Conviction Petition	0	0	1	6
PDO Traffic	246	1,722	424	3,145
Totals	**947**	**6,310**	**1,226**	**8,156**

VOP Monthly Opened	VOP Yearly Opened	VOP Monthly Closed	VOP Yearly Closed
103	663	89	550

Kane County Public Defender Monthly Statistics

06/01/2023 - 06/30/2023

PDO - 4110

Case Type	Appointed Month Totals	Appointed YTD Totals	Closed Month Totals	Closed YTD Totals
PDO Civil Law Violation	0	0	2	2
PDO Contempt of Court Civil and Criminal	0	8	0	6
PDO Criminal Felony	394	2,341	458	2,196
PDO Criminal Misdemeanor	170	1,276	331	1,618
PDO Domestic Violence	146	740	98	558
PDO DUI	22	165	33	257
PDO Junevile Truancy	0	4	0	0
PDO Juvenile Abuse/Negelct Parent	0	16	0	0
PDO Juvenile Abuse/Neglect CASA	0	10	0	0
PDO Juvenile Delinquency	56	336	54	272
PDO Major Traffic	46	348	60	298
PDO Mental Health	40	298	28	302
PDO Misc Remedies Not SVP	2	13	2	11
PDO Misc Remedies SVP	0	4	0	0
PDO Order of Protection	8	55	8	30
PDO Ordinance Violation	0	2	2	4
PDO Post Conviction Petition	1	2	0	0
PDO Traffic	82	627	264	1,387
Totals	**967**	**6,245**	**1,340**	**6,941**

VOP Monthly Opened	VOP Yearly Opened	VOP Monthly Closed	VOP Yearly Closed
135	714	105	623

July 03, 2023

Kane County Public Defender Monthly Statistics

06/01/2021 - 06/30/2021

SPC - 4130

Case Type	Appointed Month Totals	Appointed YTD Totals	Closed Month Totals	Closed YTD Totals
Specialty Court Abuse/Neglect Parent	10	190	18	182
Specialty Court Criminal Felony	7	66	2	13
Specialty Court Criminal Misdemeanor	1	3	0	2
Specialty Court Juvenile Delinquency	0	1	0	0
Specialty Court Juvenile Dependency Minor	2	2	0	0
Specialty Court Juvenile Dependency Parent	0	0	2	8
Specialty Court Traffic	2	3	0	0
Totals	**22**	**265**	**22**	**205**

VOP Monthly Opened	VOP Yearly Opened	VOP Monthly Closed	VOP Yearly Closed
0	1	4	42

Kane County Public Defender Monthly Statistics

06/01/2022 - 06/30/2022

SPC - 4130

Case Type	Appointed Month Totals	Appointed YTD Totals	Closed Month Totals	Closed YTD Totals
Specialty Court Abuse/Neglect Parent	26	188	34	166
Specialty Court Adoption	0	1	0	0
Specialty Court Criminal Felony	9	38	0	6
Specialty Court Criminal Misdemeanor	1	1	0	0
Specialty Court Juvenile Dependency Minor	0	0	0	2
Specialty Court Juvenile Dependency Parent	0	0	0	8
Specialty Court Juvenile Truancy	0	2	0	0
Veteran's Court Criminal Misdemeanor	3	3	0	0
Veteran's Court DUI	2	2	0	0
Totals	**41**	**235**	**34**	**182**

VOP Monthly Opened	VOP Yearly Opened	VOP Monthly Closed	VOP Yearly Closed
0	0	6	36

Kane County Public Defender Monthly Statistics

06/01/2023 - 06/30/2023

SPC - 4130

Case Type	Appointed Month Totals	Appointed YTD Totals	Closed Month Totals	Closed YTD Totals
Specialty Court Abuse/Neglect Parent	10	116	14	124
Specialty Court Criminal Felony	0	30	3	4
Specialty Court Criminal Misdemeanor	0	0	0	1
Specialty Court Juvenile Dependency Minor	0	0	0	2
Totals	**10**	**146**	**17**	**131**

VOP Monthly Opened	VOP Yearly Opened	VOP Monthly Closed	VOP Yearly Closed
0	0	0	42

Kane County Public Defender Monthly Statistics

06/01/2021 - 06/30/2021

MDD - 4120

Case Type	Appointed Month Totals	Appointed YTD Totals	Closed Month Totals	Closed YTD Totals
MDD Contempt of Court Civil and Criminal	0	0	0	1
MDD Criminal Felony	9	78	16	102
MDD Criminal Misdemeanor	9	58	21	100
MDD DUI	0	7	2	5
MDD Juvenile Delinquency	1	4	0	5
MDD Traffic	2	17	9	27
Totals	**21**	**164**	**48**	**240**

VOP Monthly Opened	VOP Yearly Opened	VOP Monthly Closed	VOP Yearly Closed
0	1	1	1

July 03, 2023

Kane County Public Defender Monthly Statistics

06/01/2022 - 06/30/2022

MDD - 4120

Case Type	Appointed Month Totals	Appointed YTD Totals	Closed Month Totals	Closed YTD Totals
MDD Criminal Felony	6	44	4	42
MDD Criminal Misdemeanor	9	34	8	46
MDD Domestic Violence	2	19	2	4
MDD DUI	2	2	0	5
MDD Juvenile Delinquency	3	15	4	8
MDD Major Traffic	2	3	0	0
MDD Traffic	1	19	4	35
PDO Criminal Misdemeanor	0	0	0	1
Totals	**25**	**136**	**22**	**141**

VOP Monthly Opened	VOP Yearly Opened	VOP Monthly Closed	VOP Yearly Closed
0	3	0	0

Kane County Public Defender Monthly Statistics

06/01/2023 - 06/30/2023

MDD - 4120

Case Type	Appointed Month Totals	Appointed YTD Totals	Closed Month Totals	Closed YTD Totals
MDD Contempt of Court Civil and Criminal	0	2	0	3
MDD Criminal Felony	14	59	17	78
MDD Criminal Misdemeanor	2	21	7	42
MDD Domestic Violence	1	14	6	19
MDD DUI	0	1	0	5
MDD Juvenile Delinquency	0	6	3	15
MDD Major Traffic	1	3	0	0
MDD Traffic	1	3	1	17
PDO Criminal Misdemeanor	0	0	1	1
Totals	**19**	**109**	**35**	**180**

VOP Monthly Opened	VOP Yearly Opened	VOP Monthly Closed	VOP Yearly Closed
0	2	0	1

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

RESOLUTION NO. TMP-23-944

AUTHORIZING FY23 BUDGET ADJUSTMENT FOR AOIC MODERNIZATION GRANT

WHEREAS, Resolution 23-05, authorizing the AOIC Modernization Grant, was approved by the County Board on May 9, 2023; and

WHEREAS, the Modernization Grant will be used by the Sixteenth Judicial Circuit Court, Circuit Clerk's Office, and Court Services to modernize equipment and software necessary to continue the Illinois Supreme Court's technology initiative; and

WHEREAS, the grant award in the amount of Three Million, Two Hundred Eighty-Six Thousand, Nine Hundred Ninety-One Dollars and 00/100 ($3,286,991.00) has now been paid to Kane County; and

WHEREAS, the budget amounts need to be reflected in revenue and expense General Ledger accounts.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board by the Kane County Board that the Chairman that the following budget adjustment is approved.

501.800.000.32832	AOIC Modernization Grant	+ $3,286,991.78
501.800.823.50150	Contractual Expenses	+ $3,286,991.78

Line Item:
Line Item Description: See Above
Was Personnel/Item/Service approved in original budget or a subsequent budget revision? No
Are funds currently available for this Personnel/Item/Service in the specific line item? Yes
If funds are not currently available in the specified line item, where are the funds available?
See Above

Passed by the Kane County Board on August 8, 2023.

John A. Cunningham MBA, J.D.	Corinne M. Pierog MA, MBA
Clerk, County Board	Chairman, County Board
Kane County, Illinois	Kane County, Illinois

Vote:

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing FY23 Budget Adjustment for AOIC Modernization Grant

Committee Flow:

Judicial Public Safety Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:

Andrea O’Brien (630) 232-3443

Budget Information:

Was this item budgeted? No	Appropriation Amount: $3,286,991.78
If not budgeted, explain funding source: AOIC Modernization Grant	

Summary:

Authorizing FY23 budget adjustment to reflect the funds for the AOIC Modernization Grant.

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-23-938

MONTHLY REPORT

16TH JUDICIAL CIRCUIT
COURT SERVICES, COUNTY OF KANE
OFFICE OF THE EXECUTIVE DIRECTOR

Court Services Monthly Statistics
June 2023

Last Month's Highlights

- Staffing:
  - # of Resignations: Two Youth Counselors
  - # of New Hires: NONE

- Specialized trainings and interviews in the last month:

Training/Interviews	Division	Attendees or # of Applicants	Cost: Time & Expense	Description:
Interviews	Probation		41.50 hours $1578	Interviews, Reviews, Reference Checks, Application Scoring for the open Probation Officer, Youth Counselor positions
Onboarding, Orient, 1st Training	JJC	N/A	N/A	Onboarding paperwork, PREA and Mental Health orientation, new hire training with Supervisors and SYC's
Interviews	JJC	5	5 hours $552	Review applications, schedule interviews, make interview packets, conduct interviews
Monthly Staff Training	JJC	39	32 hours $1,242	Laundry Policy, Code of Conduct Review, Nurse Emergency Binder Review NIC Video – Current and Innovative Pratices in Reducing Staff Trauma and Orginzational Stress, NIC Undue Familiarty – Do you believe you can never be comprised?, NIC Video – Prescription Drugs of Abuse and Misuse in Jails and Prisons, NIC Video – The Road Home: An ICAOS Documentary, NIC Video – Corrections Stress: Peaks and Valleys

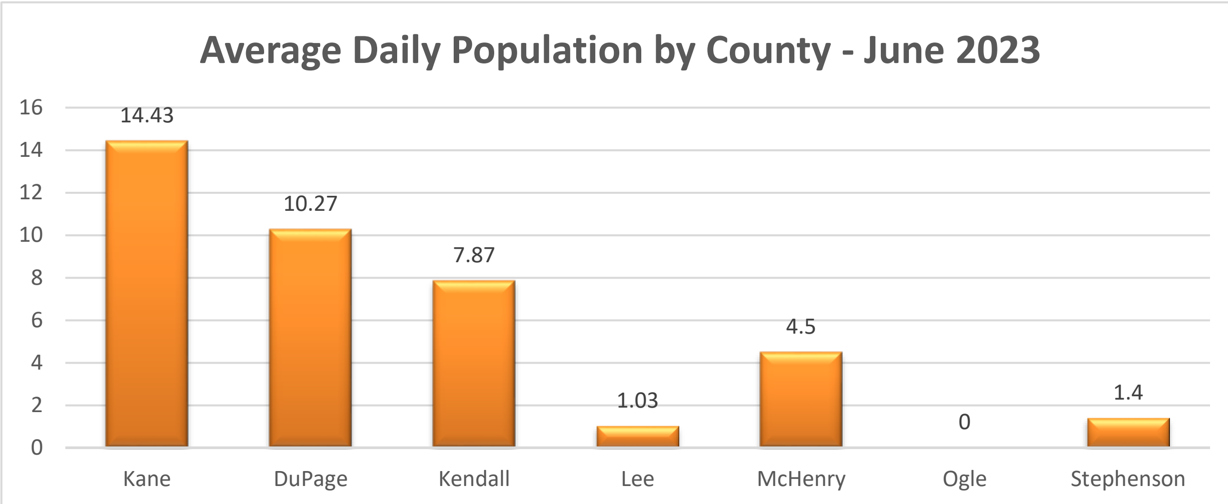
Pretrial 101 – Essentials, Best Practices, Foundation	Probation	3	33 hours $799	AOIC Mandate. All pretrial officers must complete two days of basic training on supervised pretrial release.
Adult Risk Assessment (ARA) Booster	Probation	1	3 hours $73	Probation officers who have previously certified in the primary risk tool used by the department may complete a periodic booster to maintain strong fidelity to the scoring system.
Core Correctional Practices (CCP) Booster	Probation	2	4 hours $113	Probation officers regularly complete training boosters on skills and/or interventions that are proven to decrease antisocial behaviors.
Interviewing Skills Training	Probation	5	25 hours $664	AOIC mandate. Probation and pretrial officers must learn to conduct purposeful interviews within first two months.

Clients approved for financial assistance for treatment
June 2023

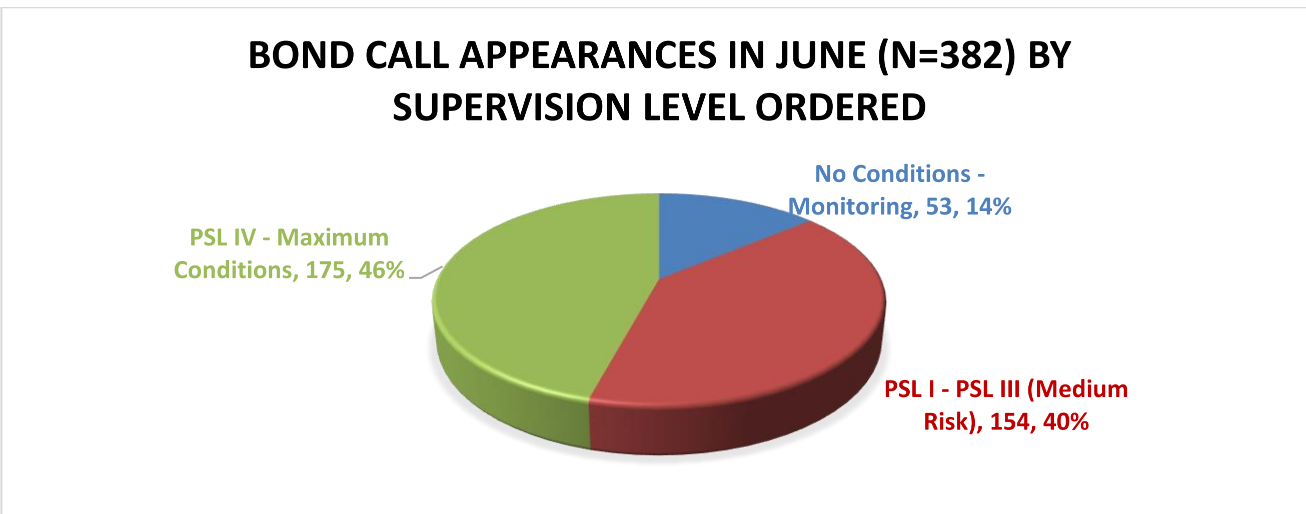
Treatment and Services provided using probation fees and grant dollars:

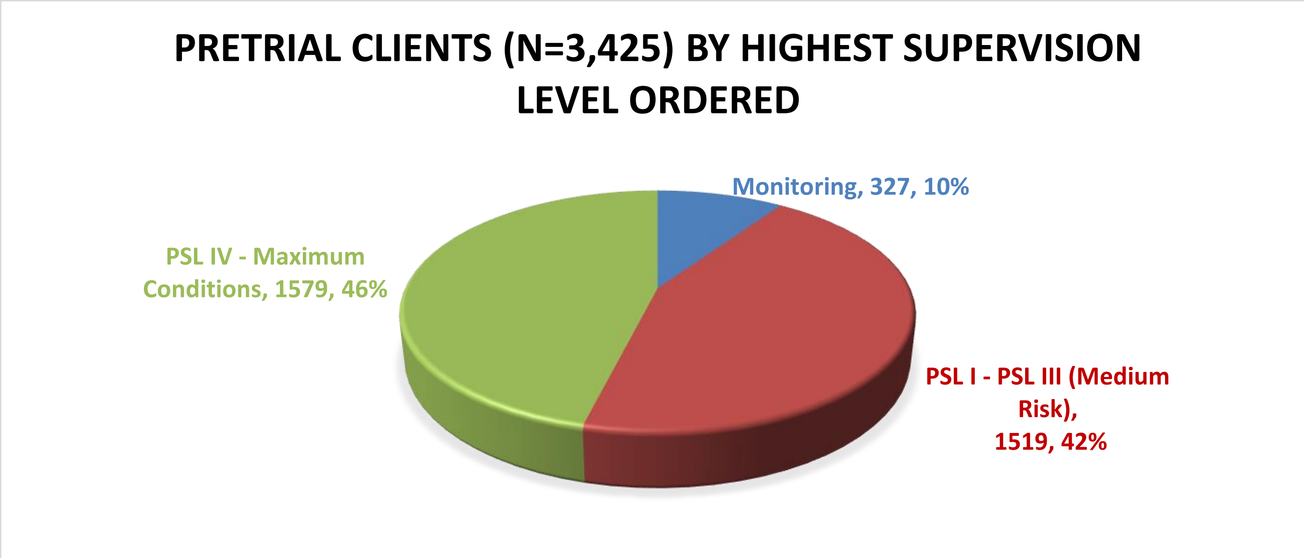
Type of Counseling or Services:	**Number approved**
Domestic Violence Counseling	13
Substance Abuse and DUI Treatment	29
DRC Residential (Includes Inpatient Treatment and Recovery Home)	36
Number of Sex Offender Treatment Hours completed (May, 2023)	371.5

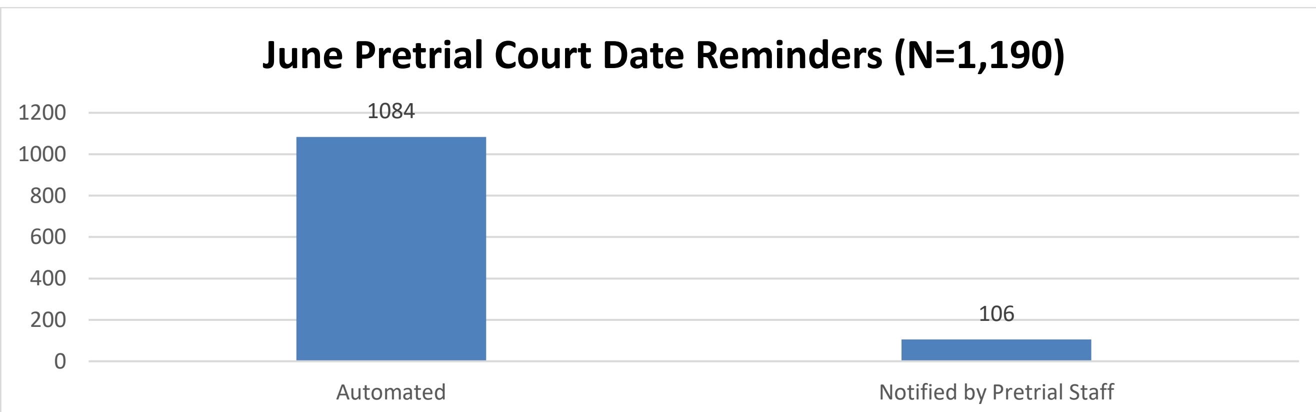
Juvenile Justice Center



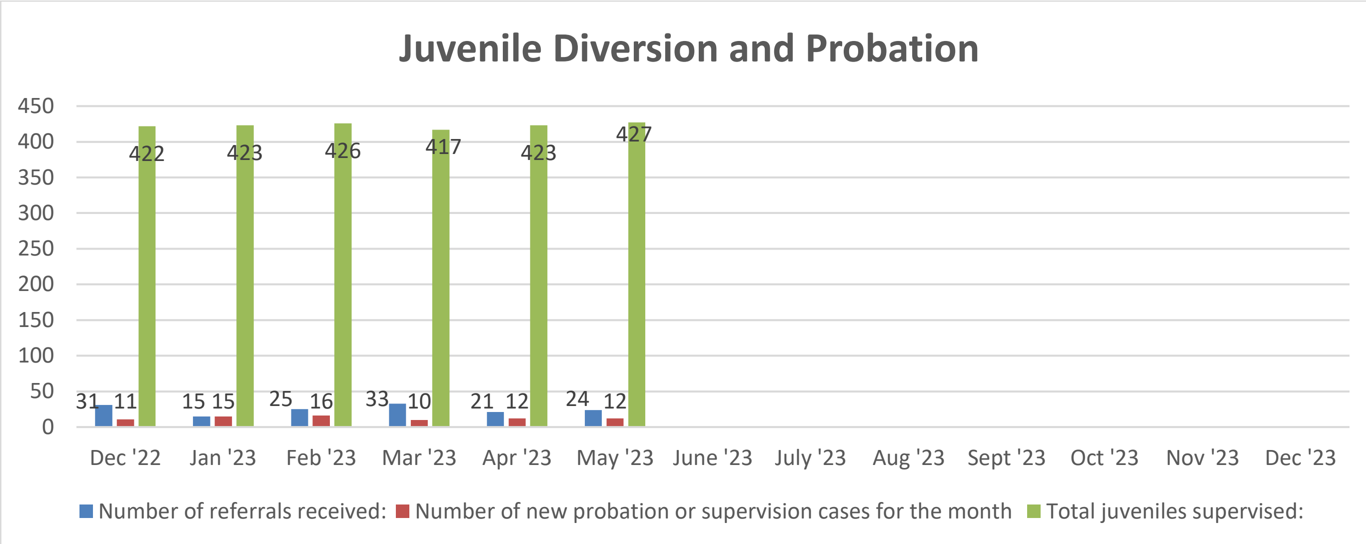
Pretrial Services

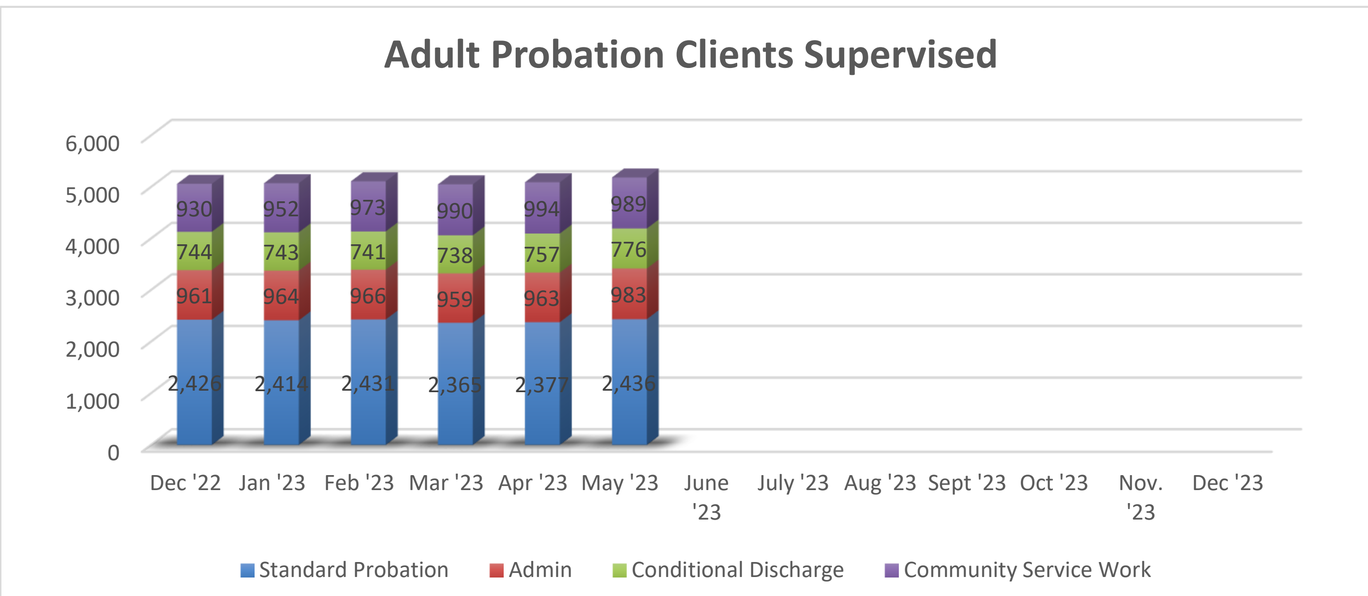



PRETRIAL CLIENTS (N=3,425) BY HIGHEST SUPERVISION LEVEL ORDERED
Monitoring, 327, 10%
PSL IV - Maximum Conditions, 1579, 46%
PSL I - PSL III (Medium Risk), 1519, 42%


June Pretrial Court Date Reminders (N=1,190)
1200
1000
800
600
400
200
0
1084
106
Automated
Notified by Pretrial Staff

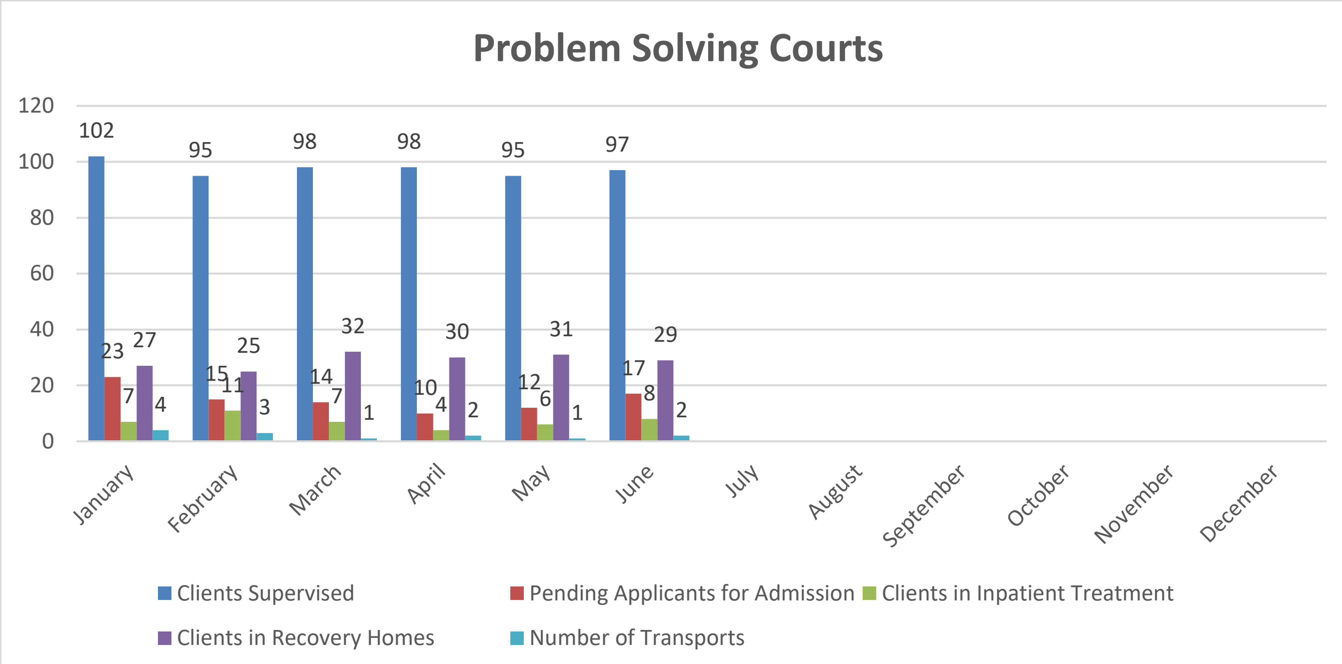
Probation





May Client Contacts

- 1,217 Phone Contacts with Clients
- 541 Field Visits
- 517 Other Contacts



June Drug Testing- Full Department

There were 792 drug tests done in June; Of those, only 34 (4.3% of all tests) were positive for illicit substances:

- 27 Cocaine Positive
- 7 Opiate Positive

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-23-942

JJC HOUSING REPORT

JJC Out of County Housing Report by Month for Detention - FY 23

Quarter		Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed	Transport Fees	
		DuPage		Kendall		Lee		McHenry		All Counties	
1st	Dec-22	10.4	$ 43,335	1.3	$ 5,400	0.1	$ 405	4.2	$ 17,550	Dec-22	$ 249
	Jan-23	11.6	$ 62,825	0.7	$ 4,025	0.4	$ 2,275	6.0	$ 32,550	Jan-23	$ 100
	Feb-23	11.6	$ 57,050	1.7	$ 8,400	1.1	$ 5,425	3.6	$ 17,850	Feb-23	$ 100
2nd	Mar-23	13.6	$ 73,675	3.9	$ 21,175	0.6	$ 3,500	3.0	$ 16,275	Mar-23	$ 10,201
	Apr-23	12.5	$ 65,625	5.1	$ 26,950	2.3	$ 12,075	5.5	$ 29,050	Apr-23	$ 1,601
	May-23	10.6	$ 57,575	6.5	$ 35,000	2.7	$ 14,525	3.8	$ 20,650	May-23	$ 1,251
3rd	Jun-23	10.7	$ 56,350	8.1	$ 42,350	1.1	$ 5,600	4.6	$ 23,975	Jun-23	$ 1,099
	Jul-23		$ -		$ -		$ -		$ -	Jul-23	$ -
	Aug-23		$ -		$ -		$ -		$ -	Aug-23	$ -
4th	Sep-23		$ -		$ -		$ -		$ -	Sep-23	$ -
	Oct-23		$ -		$ -		$ -		$ -	Oct-23	$ -
	Nov-23		$ -		$ -		$ -		$ -	Nov-23	$ -
TOTAL YTD		11.6	$ 416,435	3.9	$ 143,300	1.2	$ 43,805	4.4	$ 157,900	**TOTAL**	$ 14,600

Quarter		Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed
		Ogle		Stephenson		Non-IGA	
1st	Dec-22	0.3	$ 1,215	1.8	$ 7,695	0.0	$ -
	Jan-23	0.2	$ 875	1.3	$ 7,000	0.0	$ -
	Feb-23	0.2	$ 875	1.0	$ 4,900	0.0	$ -
2nd	Mar-23	0.4	$ 2,100	1.1	$ 5,775	0.0	$ -
	Apr-23	0.2	$ 1,050	0.2	$ 875	0.0	$ -
	May-23	0.0	$ -	1.3	$ 7,000	0.0	$ -
3rd	Jun-23	0.0	$ -	1.4	$ 7,350	0.0	$ -
	Jul-23		$ -		$ -		$ -
	Aug-23		$ -		$ -		$ -
4th	Sep-23		$ -		$ -		$ -
	Oct-23		$ -		$ -		$ -
	Nov-23		$ -		$ -		$ -
TOTAL YTD		0.2	$ 6,115	1.2	$ 40,595	0.0	$ -

	Average Daily Population	Total Billed
All Counties & Transports		
Dec-22	18.1	$ 75,849
Jan-23	20.2	$109,650
Feb-23	19.2	$ 94,600
Mar-23	22.6	$132,701
Apr-23	25.8	$137,226
May-23	24.9	$136,001
Jun-23	25.9	$136,724
Jul-23	0.0	$ -
Aug-23	0.0	$ -
Sep-23	0.0	$ -
Oct-23	0.0	$ -
Nov-23	0.0	$ -
Year-to-Date		**$822,750**

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

RESOLUTION NO. TMP-23-907

AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT WITH KENDALL COUNTY FOR JUVENILE DETENTION SERVICES

WHEREAS, the Constitution of the State of Illinois of 1970, Article VII, Section 10, provides that units of local government may contract or otherwise associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any matter not prohibited by law or by ordinance and may use their credit, revenues, and other resources to pay costs related to intergovernmental activities; and

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq., provides that any county may participate in an intergovernmental agreement under this Act notwithstanding the absence of specific authority under the State law to perform the service involved provided that the unit of local government contracting with the county has authority to perform the service; and

WHEREAS, Kendall County desires to enter into an intergovernmental agreement with Kane County wherein Kane County will house Kendall County minors at its Juvenile Justice Center with a per diem charge of $175.00 (one hundred and seventy-five dollars) per day per minor; and

WHEREAS, the intergovernmental agreement with Kendall County commences on December 1, 2023 (the date on which the current contract expires) and will continue for a period of three (3) years until November 30, 2026. This agreement may be amended with the written consent of all parties hereto and, provided a need continues to exist, may be renewed thirty (30) days prior to the expiration date for a period not to exceed one (1) year for each renewal.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that Madam Chair be authorized to sign a year (3) year contract with the County of Kendall for Juvenile Detention Services.

Passed by the Kane County Board on August 8, 2023

________________________	________________________
John A. Cunningham MBA, J.D.	Corinne M. Pierog MA, MBA
Clerk, County Board	Chairman, County Board
Kane County, Illinois	Kane County, Illinois

Vote:

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing an Intergovernmental Agreement with Kendall County for Juvenile Detention Services

Committee Flow:
Judicial Public Safety Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:
Lisa Aust

Budget Information:

Was this item budgeted? N/A	Appropriation Amount: $N/A
If not budgeted, explain funding source: N/A	

Summary:

This resolution is for a three (3) year intergovernmental agreement with Kendall County to provide juvenile detention services for Kendall County minors in need of such services. The previous 3-year intergovernmental agreement, Resolution 20-417, expires on December 1, 2023.

Kane County will house Kendall County minors at its Juvenile Justice Center with a per diem charge of One Hundred Seventy-Five Dollars ($175) per day per minor. The new intergovernmental agreement is to commence on December 1, 2023 and will expire on November 30, 2026.

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

RESOLUTION NO. TMP-23-908

AUTHORIZING CONTRACT EXTENSION FOR MEDICAL SERVICES FOR THE JUVENILE JUSTICE CENTER

WHEREAS, pursuant to Section 3-15-2 of the Unified Code of Correction [730 ILCS 5/3-15-2] and the Administrative Office of the Illinois Courts Juvenile Detention Standards Section 6, the Kane County Juvenile Justice Center is required to provide reasonable and necessary medical care to detained youth; and

WHEREAS, on February 1, 2020, the Kane County Juvenile Justice Center entered into a contract with Advanced Correctional Healthcare of Franklin, TN, to provide medical care for detained youth at an annual cost of $437,193.39. On February 1, 2023, upon approval from the Kane County Board (Resolution No: 22-419), that contract was renewed for one additional year, with no price increase; and

WHEREAS, advanced Correction Healthcare has agreed to another one-year contract extension (2/1/2024-1/31/2025) at an increase of 3.8% (the 12-month consumer price index for hospitals and related services), which is an annual increase of $16,613.35. This is the first price increase since February 1, 2020.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that Madam Chair be authorized to sign a one (1) year contract extension with Advanced Correctional Healthcare for said services at the Juvenile Justice Center for the period commencing February 1, 2024, through January 31, 2025, at the cost of Thirty-Seven Thousand, Eight Hundred and Seventeen Dollars and Twenty-Three Cents ($37,817.23) per month.

Line Item: 001.430.436.50210
Line Item Description: Medical/Dental/Hospital Services
Was Personnel/Item/Service approved in original budget or a subsequent budget revision? Yes
Are funds currently available for this Personnel/Item/Service in the specific line item? Yes
If funds are not currently available in the specified line item, where are the funds available? N/A

Passed by the Kane County Board on August 8, 2023.

John A. Cunningham MBA, J.D.	Corinne M. Pierog MA, MBA
Clerk, County Board	Chairman, County Board
Kane County, Illinois	Kane County, Illinois

Vote:

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing Contract Extension for Medical Services for the Juvenile Justice Center

Committee Flow:

Judicial Public Safety Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:

Lisa Aust 630.232.5809

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: $453,806.74
If not budgeted, explain funding source: N/A	

Summary:

This resolution is for a one-year contract extension for medical services, including physician/nurse practictioner and nursing care for minors detained at the Juvenile Justice Center. On February 1, 2023, upon approval from the Kane County Board (Resolution No: 22-419) the original contract was renewed for one year and is due to expire on January 31, 2024.

The terms of the contact extension with Advanced Correctional Healthcare include a 3.8% increase (the 12-month consumer price index for hospitals and related services) which amounts to $16,613.35 annually. This is the first increase since the original contract went into effect on February 1, 2020. Court Services is able to accommodate the increase and is not asking for additional funds. The contract extension with Advanced Correctional Healthcare will be in effect from February 1, 2024 through January 31, 2025. The monthly cost is $37,817.23 for the duration of the contract extension.

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

RESOLUTION NO. TMP-23-948

AUTHORIZING AN AMENDMENT TO THE KANE COUNTY ADULT JUSTICE CENTER'S CONTRACT WITH ARAMARK CORRECTIONAL SERVICES LLC TO PROVIDE FOOD SERVICES AT THE KANE COUNTY JUVENILE JUSTICE CENTER

WHEREAS, the Kane County Sheriff's Office currently has an agreement in place with Aramark Correctional Services LLC to provide food services at the Kane County Adult Justice Center; and

WHEREAS, on February 8, 2022, the Kane County Board approved an emergency purchase affidavit (Resolution 22-46) allowing the Kane County Juvenile Justice to utilize Aramark Correctional Services LLC to provide food services at the Kane County Juvenile Justice Center; and

WHEREAS, pursuant to Section 2602.110 of the Illinois Department of Juvenile Justice Standards for County Juvenile Detention Centers, juvenile detention facilities shall provide meals at reasonable intervals, and food must be of sufficient nutritional value. Pursuant to Article 16 of the Collective Bargaining Agreement between Court Services and Teamsters Local 330, employees shall be served meals no different in quality, quantity, or menu than that served to youth. Pursuant to 105 ILCS 125/4 and 23 Illinois Administrative Code 305.10, every public school, including public special education facilities, must have a free breakfast and lunch program; and

WHEREAS, it is in the best interest of the County and the Juvenile Justice Center to remain in compliance with the Illinois Department of Juvenile Justice Standards for County Juvenile Detention Centers and the Illinois State Board of Education Food Service Rules; and

WHEREAS, the Kane County Adult Justice Center and Kane County Juvenile Justice Center currently have a relationship for food services with Aramark Correctional Services LLC, which has the expertise, experience, knowledge, and resources and is prepared and able to provide the food services required at the Kane County Juvenile Justice Center.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that Madam Chair is authorized to sign an amendment to the Kane County Adult Justice Center's contract with Aramark Correctional Services LLC to provide food services at the Kane County Juvenile Justice Center.

Line Item: 001.430.436.60230
Line Item Description: Food
Was Personnel/Item/Service approved in original budget or a subsequent budget revision? Yes
Are funds currently available for this Personnel/Item/Service in the specific line item? Partial - an additional $16,425 budget adjustment is required
If funds are not currently available in the specified line item, where are the funds available? N/A

Passed by the Kane County Board on August 8, 2023.

John A. Cunningham MBA, J.D.	Corinne M. Pierog MA, MBA
Clerk, County Board	Chairman, County Board
Kane County, Illinois	Kane County, Illinois

Vote:

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing an amendment to the Kane County Adult Justice Center's contract with Aramark Correctional Services LLC to provide food service at the Kane County Juvenile Justice Center

Committee Flow:
Judicial Public Safety Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:
Lisa Aust 630.232.5809

Budget Information:

Was this item budgeted? N/A	Appropriation Amount: $16,425
If not budgeted, explain funding source: An additional Sixteen Thousand, Four Hundred and Twenty-Five Dollars ($16,425) is required from the general fund to accommodate the price increase.	

Summary:

This resolution is authorizing an amendment to the Kane County Adult Justice Center's contract with Aramark Correctional Services LLC to provide food services at the Kane County Juvenile Justice Center.

Pursuant to an emergency purchase affidavit (Resolution 22-46) approved by the Kane County Board on February 8, 2022, the Kane County Juvenile Justice Center's food service is currently provided by Aramark Correctional Services LLC. Aramark Correctional Services LLC has informed the Kane County Juvenile Justice Center that the cost per meal provided will be increasing from $1.80 per meal to $2.10 per meal, an annual increase of $16,425. This amendment will move the Kane County Juvenile Justice Center's agreement with Aramark Correctional Services LLC to the Kane County Adult Justice Center's contract. The Kane County Juvenile Justice Center will continue to receive invoices from and pay Aramark Correctional Services LLC from their own budget.

This amendment to the Kane County Adult Justice Center's contract with Aramark Correctional Services LLC (Resolution 23-61) will continue the Kane County Juvenile Justice Center's existing food service agreement with Aramark Correctional Services LLC through the duration of the Kane County Adult Justice Center's contract with Aramark Correctional Services LLC which expires on December 31, 2025, with a mutual option for two additional years.

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

RESOLUTION NO. TMP-23-952

AUTHORIZING CONTRACT FOR PRISON RAPE ELIMINATION ACT (PREA) RESIDENT REPORTING SERVICES FOR THE JUVENILE JUSTICE CENTER

WHEREAS, pursuant to Title 28, Part 115 of the Code of Federal Regulations, juvenile detention facilities must comply with the Prison Rape Elimination Act to prevent, detect and respond to all incidents of sexual abuse and harassment in a confinement setting, and shall provide a confidential mechanism for residents to report such incidents to an external agency; and

WHEREAS, Family Service Association of Greater Elgin is the sole service provider that is able to accommodate the PREA requirement to immediately forward resident reports of sexual abuse and harassment to Juvenile Justice Center officials, is familiar with the operations and protocols of the facility, provides SASS crisis services to facility residents and provides MHJJ services to the juvenile court. Family Service Association of Greater Elgin specializes in working with at-risk children and maintains a crisis response worker on staff 24 hours a day; and

WHEREAS, the Juvenile Justice Center desires to engage the services of Family Service Association of Greater Elgin to provide PREA resident reporting services to detained youth.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman is authorized to sign a three (3) year contract with Family Service Association of Greater Elgin to provide PREA resident reporting services for detained youth at the Juvenile Justice Center commencing September 1, 2023, through August 31, 2026, at a cost of Sixteen Thousand, Eight Hundred Dollars ($16,800) per year.

Line Item: 001.430.436.50150
Line Item Description: Contractual/Consulting Services
Was Personnel/Item/Service approved in original budget or a subsequent budget revision? No
Are funds currently available for this Personnel/Item/Service in the specific line item? Yes
If funds are not currently available in the specified line item, where are the funds available? N/A

Passed by the Kane County Board on August 8, 2023.

John A. Cunningham MBA, J.D.	Corinne M. Pierog MA, MBA
Clerk, County Board	Chairman, County Board
Kane County, Illinois	Kane County, Illinois

Vote:

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing Contract for Prison Rape Elimination Act (PREA) Resident Reporting Services for the Juvenile Justice Center

Committee Flow:
Judicial Public Safety Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:
Lisa Aust 630.232.5809

Budget Information:

Was this item budgeted? No	Appropriation Amount: $16,800
If not budgeted, explain funding source: 001.430.436.50150 Contractual/Consulting Services	

Summary:

Pursuant to the federal Prison Rape Elimination Act (PREA), this resolution is for a qualified external agency to provide a confidential reporting mechanism for residents of the Juvenile Justice Center to report sexual abuse or sexual harassment in a confinement setting. This is a three-year contract that will ensure the Juvenile Justice Center's compliance with federal PREA standards.

Family Service Association of Greater Elgin is the sole service provider that is able to accommodate the PREA requirement to immediately forward resident reports of sexual abuse and harassment to Juvenile Justice Center officials, is familiar with the operations and protocols of the facility, provides SASS crisis services to facility residents and provides MHJJ services to the Juvenile Court. Family Service Association of Greater Elgin specializes in working with at-risk children and maintains a crisis response worker on staff 24 hours a day.

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

RESOLUTION NO. TMP-23-933

AUTHORIZING A PROCLAMATION FOR PROBATION AND PRETRIAL SUPERVISION WEEK

WHEREAS, Probation Officers, Pretrial Officers, and Youth Counselors are an essential part of the justice system; and

WHEREAS, Probation Officers, Pretrial Officers, and Youth Counselors serve the community by promoting positive behavioral change by utilizing proven methods to increase public safety; and

WHEREAS, Probation Officers, Pretrial Officers, and Youth Counselors are highly skilled individuals who encourage and achieve successful re-entry and integration of offenders into their respective communities through the utilization of evidence-based practices; and

WHEREAS, Probation Officers, Pretrial Officers, and Youth Counselors uphold the law with dignity while recognizing the right of the public to be safeguarded from criminal activity; and

WHEREAS, Probation Officers, Pretrial Officers, and Youth Counselors are compassionate public servants who respect the dignity, cultural diversity, and human rights of all mankind; and

WHEREAS, Probation Officers, Pretrial Officers, and Youth Counselors are responsible for supervising 7,435 adult and 478 juvenile offenders in the community, ensuring that these individuals are compliant with their court-ordered conditions; and

WHEREAS, Probation Officers, Pretrial Officers, and Youth Counselors are trained professionals who are problem solvers, change agents, and concerned about ensuring the highest level of public safety to the community; and

WHEREAS, Probation Officers, Pretrial Officers, and Youth Counselors are a true Force for Positive Change that advocates community and restorative justice by providing offender services and referrals.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that recognition and proclamation be given for July 16-22, 2023, as Probation and Pretrial Supervision Week.

Passed by the Kane County Board on August 8, 2023.

John A. Cunningham MBA, J.D. Clerk, County Board Kane County, Illinois	Corinne M. Pierog MA, MBA Chairman, County Board Kane County, Illinois

Vote:

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing a Proclamation for Probation and Pretrial Supervision Week

Committee Flow:
Judicial Public Safety Committee, Executive Committee, County Board

Contact:
Lisa Aust 630.232.5809

Budget Information:

Was this item budgeted? N/A	Appropriation Amount: $N/A
If not budgeted, explain funding source: N/A	

Summary:

A resolution in honor of National Probation and Pretrial Supervision Week.

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-23-955

MONTHLY REPORT

CIRCUIT CLERK MONTHLY REPORT

June 2023

Financial Report
Electronic Order Report
Phone Report
Cases Filed Report
Staff Report

Theresa Barreiro

Judicial & Public Safety Committee Report MAY 2023

Total Revenue General Fund and Special Funds			$ 1,354,755.45
	Admin Annual Fees $36 Fee	$ 9,006.96	
	Circuit Clerk Fee	$ 739,480.79	
	Bond 10% Fee	$ 45,166.00	
	County Fee		
	County Fine	$ 24,055.63	
	Various County Fees	$ 537,046.07	
Court Ordered Direct Child Support Payments			$ 12,151.41
	Support & Maintenance	$ 21,158.37	
	Less Admin Annual Fee	$ (9,006.96)	
Fines, Costs and Fees			$ 527,321.37
	Illinois State Fee	$ 32,369.40	
	Illinois State Fine	$ 158,163.16	
	Law Enforcement Agency Fee	$ 326,724.31	
	Law Enforcement Agency Fine	$ 8,143.92	
	Law Enforcement Municipal Agency Fees	$ 1,920.58	
	Total Fee for All Funds	$ 1,894,228.23	$ 1,894,228.23

COLLECTION STATUS

current month- Harris & Harris Gross Collections Received	**$166,061.78**
current month- Monthly cases sent to collections	**550**
current month- Total Assessment for cases sent to Collections	**$727,352.40**

CIC Electronic Order Report

June 2023

Odyssey Integrations Count

Events	**87742**
Images	**19961**
Hearings	**12381**
Warrants	**740**

Electronic Document Count by Program

ECO	**17398**
Laserfiche	**2563**

ECO Order Count by Courtroom

Courtroom 005	Bond Call	**19**
Courtroom 007	Order of Protection Court	**0**
Courtroom 150	Expungements	**20**
Courtroom 123	Felony Specialty Court	**1079**
Courtroom 203	DUI Court	**1919**
Courtroom 209	Misdemeanor Domestic Violence Court	**1426**
Courtroom 211	Felony Trial Court	**949**
Courtroom 301	Chief Judge Court	**1**
Courtroom 305	Felony Trial Court	**1032**
Courtroom 311	Felony Trial Court	**688**
Courtroom 313	Felony Trial Court	**777**
Courtroom 319	Felony Trial Court	**673**
Aurora Branch Court	Traffic and Misdemeanor Court	**2830**
Elgin Branch Court	Traffic and Misdemeanor Court	**2661**
Kane Branch Court	Traffic and Misdemeanor Court	**3255**
Elgin Mental Health	Mental Health Court	**46**
Presence Mercy Center	Mental Health Court	**20**
St. Joseph's Hospital	Mental Health Court	**3**


2023 Phone Calls Received
7,800
7,600
7,400
7,200
7,000
6,800
6,600
6,400
6,200
6,000
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sept
Oct
Nov
Dec

ILKANEPROD

Case Filing Statistics Report

Circuit Court

Case Filing Date Range **01/01/2023 to 06/30/2023**

Case Category / Case Type and Case Subtype	Cases Filed in Date Range	Total Cases Filed Year To Date 2023	Total Cases Filed Year To Date 2022	Case Filing Increase/Decrease		% Case Filing Increase/Decrease		Projected Year Total
Civil								
AR - Arbitration ($15,000.01 - $75,000.00)	220	220	195	25	+	13	+	440
AR - Arbitration (up to $15K)	209	209	215	6	-	3	-	418
AR - Change of Venue - Arbitration	1	1	0	1	+			2
CC - Direct Civil Contempt	1	1	0	1	+			2
CC - Indirect Civil Contempt	6	6	9	3	-	33	-	12
CH - Abandoned Mobile Home	0	0	1	1	-	100	-	0
CH - Change of Venue - Chancery	2	2	2	0		0		4
CH - Construction of Inter Vivos Trust	0	0	1	1	-	100	-	0
CH - Construction of Testamentary Trust (P case disposed)	1	1	0	1	+			2
CH - Contract Actions	23	23	5	18	+	360	+	46
CH - Detinue	11	11	1	10	+	1000	+	22
CH - Equitable Lien	1	1	0	1	+			2
CH - Foreclosure of Security Interest in Personal Property	1	1	2	1	-	50	-	2
CH - Injunction (Except in Tax & Dissolution)	16	16	20	4	-	20	-	32
CH - Interpleader	2	2	2	0		0		4
CH - Mechanic's Lien Foreclosure	9	9	8	1	+	12	+	18
CH - Partition	9	9	5	4	+	80	+	18
CH - Partnership Dissolution	2	2	2	0		0		4
CH - Quiet Title	8	8	3	5	+	167	+	16
CH - Rescision of Contract	2	2	0	2	+			4
CH - Restraining Order	0	0	1	1	-	100	-	0
CH - Specific Performance	7	7	5	2	+	40	+	14
CH - Structured Settlement (Original Action to Assign)	1	1	6	5	-	83	-	2
CH - Trust Administration	5	5	2	3	+	150	+	10
ED - Change of Venue - Eminent Domain	1	1	1	0		0		2
ED - Eminent Domain	9	9	2	7	+	350	+	18

Case Filing Statistics Report

ILKANEPROD

Circuit Court

Case Filing Date Range **01/01/2023 to 06/30/2023**

Case Category Case Type and Case Subtype	Cases Filed in Date Range	Total Cases Filed Year To Date 2023	Total Cases Filed Year To Date 2022	Case Filing Increase/Decrease		% Case Filing Increase/Decrease		Projected Year Total
EV - Change of Venue - Eviction	1	1	3	2	-	67	-	2
EV - Commercial	26	26	15	11	+	73	+	52
EV - Commercial - Possession Only	3	3	1	2	+	200	+	6
EV - Ejectment	1	1	0	1	+			2
EV - Residential	0	0	363	363	-	100	-	0
EV - Residential	741	741	322	419	+	130	+	1482
EV - Residential - Possession Only	0	0	50	50	-	100	-	0
EV - Residential - Possession Only	105	105	51	54	+	106	+	210
FC - Change of Venue - Foreclosure	1	1	1	0		0		2
FC - Commercial Real Estate	6	6	5	1	+	20	+	12
FC - Residential Foreclosure/Termination of Lease	2	2	11	9	-	82	-	4
FC - Residential Real Estate	342	342	330	12	+	4	+	684
FC - Residential Real Estate (Tier 1)	13	13	28	15	-	54	-	26
FC - Residential Real Estate (Tier 2)	0	0	1	1	-	100	-	0
FC - Residential Real Estate (Tier 3)	3	3	0	3	+			6
GC - Drainage Assessment (Except Tax Collection)	1	1	1	0		0		2
LA - Arbitration and Award (over $50,000.00)	3	3	2	1	+	50	+	6
LA - Change of Venue - Law	15	15	12	3	+	25	+	30
LA - Confession of Judgment (over $50,000.00)	0	0	2	2	-	100	-	0
LA - Contract - Money Damages (over $50,000.00)	38	38	61	23	-	38	-	76
LA - Replevin (over $50,000.00)	3	3	0	3	+			6
LA - Statutory Action (State/Political Subdivision) (>$50K)	1	1	1	0		0		2
LA - Tort - Money Damages (over $50,000.00)	198	198	167	31	+	19	+	396
LA - Trover (over $50,000.00)	0	0	1	1	-	100	-	0
LA - Wrongful Death (over $50,000.00)	10	10	14	4	-	29	-	20
LM - Arbitration & Award ($15,000.01 -	5	5	5	0		0		10

Case Filing Statistics Report

ILKANEPROD

Circuit Court

Case Filing Date Range **01/01/2023 to 06/30/2023**

Case Category / Case Type and Case Subtype	Cases Filed in Date Range	Total Cases Filed Year To Date 2023	Total Cases Filed Year To Date 2022	Case Filing Increase/Decrease		% Case Filing Increase/Decrease		Projected Year Total
$50,000.00)								
LM - Arbitration & Award (up to $15K)	1	1	2	1	-	50	-	2
LM - Change of Venue - Law Magistrate (up to $15K)	1	1	1	0		0		2
LM - Confession of Judgment ($15,000.01 - $50,000.00)	1	1	0	1	+			2
LM - Confession of Judgment (up to $15K)	0	0	1	1	-	100	-	0
LM - Contract - Money Damages ($15,000.01 - $50,000.00)	19	19	6	13	+	217	+	38
LM - Contract - Money Damages (up to $15K)	9	9	5	4	+	80	+	18
LM - Distress for Rent (up to $15K)	1	1	3	2	-	67	-	2
LM - Replevin ($15,000.01 - $50,000.00)	16	16	5	11	+	220	+	32
LM - Replevin (Up to $15K)	8	8	3	5	+	167	+	16
LM - Tort - Money Damages ($15,000.01 - $50,000.00)	4	4	6	2	-	33	-	8
LM - Tort - Money Damages (up to $15K)	4	4	4	0		0		8
LM - Trover ($15,000.01 - $50,000.00)	1	1	0	1	+			2
MR - Administrative Review - Unemployment	5	5	0	5	+			10
MR - Building Code Violation	33	33	35	2	-	6	-	66
MR - Certiorari	1	1	0	1	+			2
MR - Change of Name	111	111	113	2	-	2	-	222
MR - Change of Venue - Misc. Remedy (no original filing fee)	7	7	7	0		0		14
MR - Corporation Dissolution	1	1	1	0		0		2
MR - Declaratory Judgment	12	12	6	6	+	100	+	24
MR - Demolition	1	1	2	1	-	50	-	2
MR - Lost Goods or Money (Estray)	0	0	1	1	-	100	-	0
MR - Mandamus	1	1	1	0		0		2
MR - Quo Warranto	0	0	1	1	-	100	-	0

Case Filing Statistics Report

ILKANEPROD

Circuit Court

Case Filing Date Range **01/01/2023 to 06/30/2023**

Case Category Case Type and Case Subtype	Cases Filed in Date Range	Total Cases Filed Year To Date 2023	Total Cases Filed Year To Date 2022	Case Filing Increase/Decrease	% Case Filing Increase/Decrease	Projected Year Total
MX - Application for Order - Eavesdropping	13	13	2	11 +	550 +	26
MX - Application for Order-Electronic Criminal Surveillance	36	36	34	2 +	6 +	72
MX - Change of Venue - Miscellaneous Criminal	2	2	2	0	0	4
MX - Extradition	7	7	0	7 +		14
MX - Forfeiture of Seized Property	58	58	43	15 +	35 +	116
MX - Fugitive from Justice	8	8	3	5 +	167 +	16
MX - Peace Bond Complaint (Fugitive from Justice)	1	1	6	5 -	83 -	2
MX - Petition to Expunge (No Criminal Case)	4	4	4	0	0	8
MX - Rendition	1	1	2	1 -	50 -	2
MX - Search Warrant	1,273	1,273	789	484 +	61 +	2546
MX - Sexually Violent Person Commitment Proceedings	0	0	1	1 -	100 -	0
SC - Change of Venue - Small Claims (Up to $2,500)	2	2	1	1 +	100 +	4
SC - Contract ($2,500.01 to $10K)	1,227	1,227	1,166	61 +	5 +	2454
SC - Contract (Up to $2,500)	858	858	1,074	216 -	20 -	1716
SC - Tort - Money Damages ($2,500.01 to $10K)	113	113	95	18 +	19 +	226
SC - Tort - Money Damages (Up to $2,500)	31	31	24	7 +	29 +	62
TX - Annual Tax Sale	0	0	15	15 -	100 -	0
TX - Change of Venue - Tax	1	1	1	0	0	2
TX - Petition for Tax Deed	58	58	50	8 +	16 +	116
TX - Sale in Error	1	1	11	10 -	91 -	2
WI - Will	715	715	641	74 +	12 +	1430
Total Civil	**6,711**	**6,711**	**6,102**	**609 +**	**10 +**	**4604**

Case Filing Statistics Report

ILKANEPROD

Circuit Court

Case Filing Date Range **01/01/2023 to 06/30/2023**

Case Category / Case Type and Case Subtype	Cases Filed in Date Range	Total Cases Filed Year To Date 2023	Total Cases Filed Year To Date 2022	Case Filing Increase/Decrease		% Case Filing Increase/Decrease		Projected Year Total
Criminal								
CC - Contempt of Court	0	0	3	3	-	100	-	0
CC - Direct Criminal Contempt	0	0	1	1	-	100	-	0
CC - Indirect Criminal Contempt	11	11	3	8	+	267	+	22
CF - Criminal Felony	1,380	1,380	1,148	232	+	20	+	2760
CL - Civil Law Violation	3	3	3	0		0		6
CM - Criminal Misdemeanor	977	977	808	169	+	21	+	1954
CV - Conservation Violation	16	16	5	11	+	220	+	32
DT - DUI	496	496	529	33	-	6	-	992
DV - Domestic Violence	497	497	366	131	+	36	+	994
JD - Juvenile Delinquency	177	177	172	5	+	3	+	354
MT - Major Traffic	4,069	4,069	3,545	524	+	15	+	8138
MX - Interstate Probationer Transfer (Adult)	7	7	5	2	+	40	+	14
MX - Intrastate Probationer Transfer (Adult)	137	137	123	14	+	11	+	274
OV - Ordinance Violation	981	981	684	297	+	43	+	1962
QC - Quasi Criminal	11	11	8	3	+	38	+	22
TR - Minor Traffic	11,745	11,745	11,001	744	+	7	+	23490
Total Criminal	**20,507**	**20,507**	**18,404**	**2103**	**+**	**11**	**+**	**49832**

Case Filing Statistics Report

ILKANEPROD

Circuit Court

Case Filing Date Range **01/01/2023 to 06/30/2023**

Case Category / Case Type and Case Subtype	Cases Filed in Date Range	Total Cases Filed Year To Date 2023	Total Cases Filed Year To Date 2022	Case Filing Increase/Decrease	% Case Filing Increase/Decrease	Projected Year Total
Family						
AD - Adoption	79	79	85	6 -	7 -	158
AD - Change of Venue - Adoption	1	1	1	0	0	2
DC - Change of Venue - Dissolution (with children)	8	8	3	5 +	167 +	16
DC - Dissolution (with children)	353	353	331	22 +	7 +	706
DC - Dissolution of Civil Union (with children)	7	7	3	4 +	133 +	14
DC - DV Dissolution (with children)	17	17	5	12 +	240 +	34
DC - Invalidity (with children)	2	2	2	0	0	4
DC - Legal Separation (with children)	1	1	3	2 -	67 -	2
DN - Change of Venue - Dissolution (without children)	2	2	2	0	0	4
DN - Dissolution (without children)	362	362	311	51 +	16 +	724
DN - Dissolution of Civil Union (without children)	7	7	8	1 -	12 -	14
DN - DV Dissolution (without children)	4	4	4	0	0	8
DN - Invalidity (without children)	0	0	3	3 -	100 -	0
DN - Legal Separation (without children)	0	0	2	2 -	100 -	0
FA - Change of Venue - Family (Fee Linked to Filing Code)	7	7	10	3 -	30 -	14
FA - Parentage	7	7	4	3 +	75 +	14
FA - Petition for Custody	38	38	27	11 +	41 +	76
FA - Petition for Parental Resp. of Child(ren) (Visitation)	28	28	34	6 -	18 -	56
FA - Petition for Parental Responsibility (Child Support)	142	142	189	47 -	25 -	284
FA - Petition for Visitation of child(ren)	6	6	10	4 -	40 -	12
FA - Petition to Request Support	68	68	15	53 +	353 +	136
JA - Change of Venue - Juvenile Abuse and Neglect	1	1	1	0	0	2
JA - Neglect or Abuse	94	94	93	1 +	1 +	188

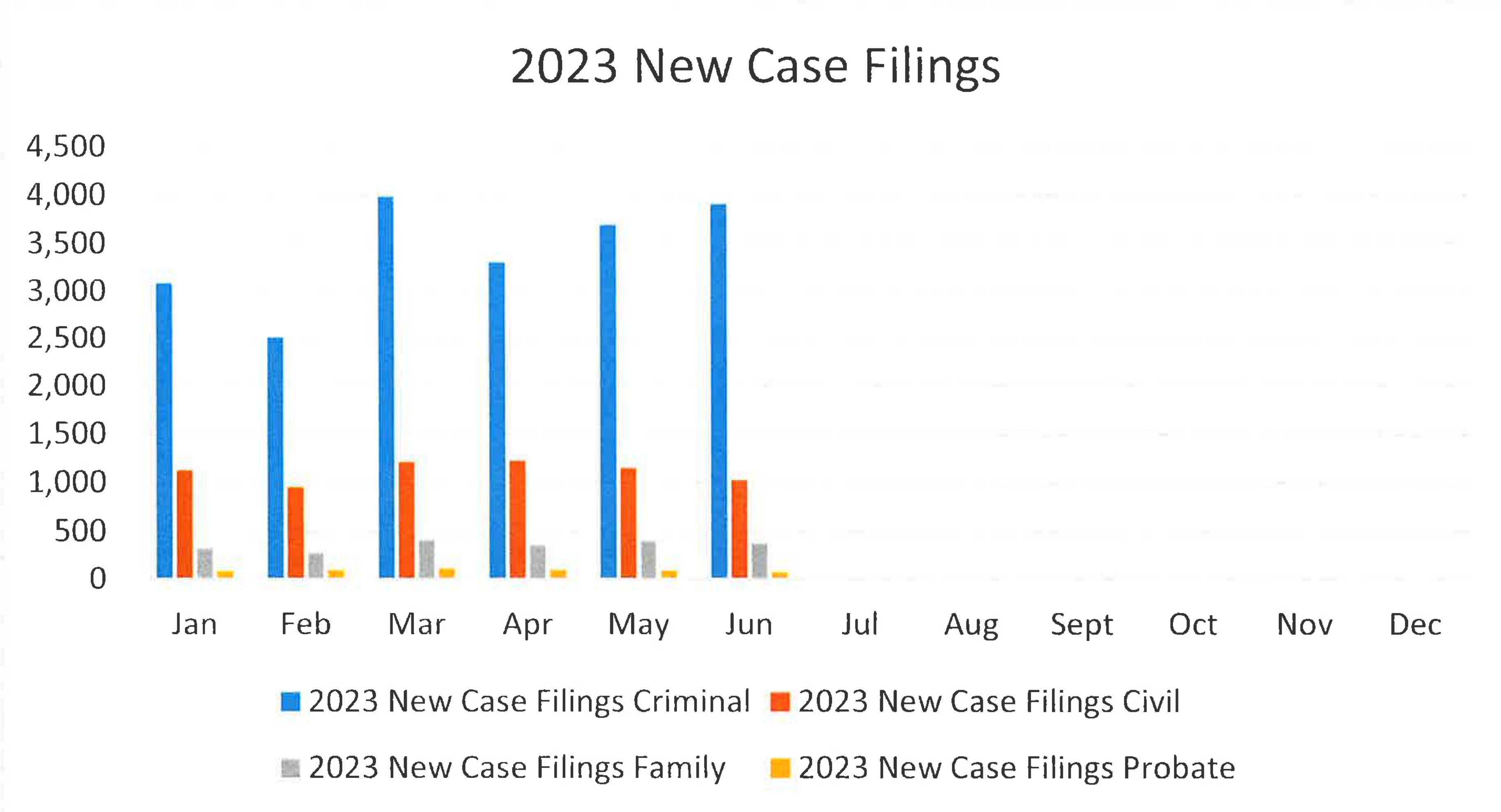
Case Filing Statistics Report

ILKANEPROD

Circuit Court

Case Filing Date Range **01/01/2023 to 06/30/2023**

Case Category / Case Type and Case Subtype	Cases Filed in Date Range	Total Cases Filed Year To Date 2023	Total Cases Filed Year To Date 2022	Case Filing Increase/Decrease		% Case Filing Increase/Decrease		Projected Year Total
JV - Change of Venue - Juvenile	1	1	1	0		0		2
JV - Juvenile	0	0	5	5	-	100	-	0
JV - Truancy	2	2	3	1	-	33	-	4
OP - Change of Venue - Order of Protection	7	7	4	3	+	75	+	14
OP - Civil No Contact Order	14	14	5	9	+	180	+	28
OP - Firearm Restraining Order	4	4	1	3	+	300	+	8
OP - Order of Protection	755	755	595	160	+	27	+	1510
OP - Stalking No Contact Order	200	200	129	71	+	55	+	400
Total Family	**2,217**	**2,217**	**1,889**	**328**	**+**	**17**	**+**	**2468**
Probate								
GR - Change of Venue - Guardianship	4	4	2	2	+	100	+	8
GR - Guardianship of Estate of Living Person	5	5	5	0		0		10
GR - Guardianship of Minor	67	67	67	0		0		134
GR - Guardianship of Person with Disability	83	83	88	5	-	6	-	166
MH - Change of Venue - Mental Health	1	1	1	0		0		2
MH - Petition for Discharge	0	0	1	1	-	100	-	0
MH - Petition for Hospitalization	123	123	91	32	+	35	+	246
PR - Administration of Decedent's Estate	290	290	302	12	-	4	-	580
PR - Change of Venue - Probate	1	1	2	1	-	50	-	2
PR - Wrongful Death/Collection of Judgment	3	3	2	1	+	50	+	6
Total Probate	**577**	**577**	**561**	**16**	**+**	**3**	**+**	**1154**
Grand Total	**30,012**	**30,012**	**26,956**	**3,056**	**+**	**11**	**+**	**58058**


2023 New Case Filings
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sept
Oct
Nov
Dec
2023 New Case Filings Criminal
2023 New Case Filings Civil
2023 New Case Filings Family
2023 New Case Filings Probate


2023 Office Staff
120
100
80
60
40
20
0
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sept
Oct
Nov
Dec
Total Employees
Vacancies

STATE OF ILLINOIS)
SS.
COUNTY OF KANE)

REPORT NO. TMP-23-958

MONTHLY REPORT

COUNTY OF KANE

L. Robert Russell
KANE COUNTY CORONER
37W699 IL Route 38
St. Charles, Illinois 60175

Phone 630-232-3535
Fax 630-232-3431
Website: www.co.kane.il.

June Comparisons

	2022	2023
TOTAL REPORTED CASES	300	272
RTM	**254**	**244**
Sign Outs	**22**	**6**
Inquest/SOU	**24**	**22**
Homicide	2	2
Motor Vehicle	6	7
Suicide	6	4
Other/Overdose	10	9
TOTAL NUMBER OF COVID-19 DEATHS	12	2
TOTAL NUMBER OF AUTOPSIES CONDUCTED (SO, SOU, INQ)	36	27
TOTAL NUMBER OF TOXICOLOGIES CONDUCTED (SO, SOU, INQ)	40	31

Return To Medical: Reported natural deaths in which the death certificate is signed by the physician and requires minimal investigation by the Coroner's Office.

Sign Out: Reported natural deaths in which there is no attending physician available to sign the death certificate but there is documented medical history. These cases require moderate investigation by the Coroner's Office and may require that toxicology and/or an autopsy be conducted.

SOU: Reported deaths of a suspicious or unusual nature that require intensive and in-depth investigation by the Coroner's Office to determine the cause of death and the manner of death is determined by the Coroner. These cases usually require toxicology and/or and autopsy to be conducted.

Inquest: Reported deaths of a suspicious or unusual nature that require an intensive and in-depth investigation. The Coroner's Office is responsible for determining the cause of death and the manner of death is determined by a jury. These cases usually require toxicology and/or an autopsy to be conducted.