

## RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

## Resolution No.

Establishing the Office of Community Reinvestment's Finance and Administration Division, the Position of Assistant Director for Finance and Administration, and the Transfer of Workforce Development Fiscal Staff from the Finance Department to the Office of Community Reinvestment

**Committee Flow:** County Development Committee, Finance and Budget Committee, Human Services Committee, Executive Committee, County Board

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## **Budget Information**:

Was this item budgeted? Yes	Appropriation Amount: \$122,570
If not budgeted, explain funding source: N/A	

## **Summary**:

The attached resolution establishes a new division in the Office of Community Reinvestment that will be responsible for various functions, including those related to budgeting, finance, personnel, administration, and reporting. The resolution also creates an Assistant Director position to manage the division and transfers workforce development fiscal staff positions from the Finance Department to the Office of Community Reinvestment. 100% of the expenses associated with these actions will be covered with grant funds from various state and federal agencies.