

JJC Out of County Housing Report by Month for Detention - FY 25

Quarter		Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed		Transport Fees	
		Carroll		DuPage		Kendall		Lee		Mason		McHenry			All Counties	
1st	Dec-24	0.0	\$ -	8.0	\$ 43,400	0.5	\$ 2,975	1.0	\$ 5,950	0.9	\$ 5,250	2.8	\$ 15,400	Dec-24	\$548	
	Jan-25	0.4	\$ 2,275	8.2	\$ 44,800	0.7	\$ 3,850	0.0	\$ -	0.8	\$ 4,375	3.0	\$ 16,625	Jan-25	\$1,700	
	Feb-25	0.0	\$ -	7.9	\$ 38,500	1.8	\$ 8,750	0.6	\$ 2,975	0.8	\$ 4,025	0.9	\$ 4,550	Feb-25	\$329	
2nd	Mar-25	0.0	\$ -	6.7	\$ 36,400	1.4	\$ 7,700	0.0	\$ -	0.0	\$ -	0.9	\$ 5,075	Mar-25	\$180	
	Apr-25	0.0	\$ -	6.1	\$ 32,025	1.6	\$ 8,750	0.2	\$ 1,050	0.0	\$ -	1.1	\$ 5,950	Apr-25	\$388	
	May-25	0.0	\$ -	7.4	\$ 40,250	0.3	\$ 1,575	1.4	\$ 7,700	0.0	\$ -	2.8	\$ 15,225	May-25	\$0	
3rd	Jun-25	0.0	\$ -	5.0	\$ 26,250	0.6	\$ 8,400	0.0	\$ -	0.0	\$ -	1.7	\$ 8,750	Jun-25	\$1,979	
	Jul-25	0.0	\$ -	7.2	\$ 38,850	2.0	\$ 10,850	0.0	\$ -	0.0	\$ -	2.5	\$ 13,475	Jul-25	\$600	
	Aug-25	0.0	\$ -	7.8	\$ 42,525	2.5	\$ 13,825	0.0	\$ -	0.0	\$ -	1.9	\$ 10,500	Aug-25	\$100	
4th	Sep-25	0.0	\$ -	5.1	\$ 26,950	2.1	\$ 10,850	0.5	\$ 2,625	0.0	\$ -	1.5	\$ 7,700	Sep-25	\$100	
	Oct-25													Oct-25		
	Nov-25													Nov-25		
TOTAL YTD		0.0	\$ 2,275	6.9	\$ 369,950	1.4	\$ 77,525	0.4	\$ 20,300	0.3	\$ 13,650	1.9	\$ 103,250		Total	\$5,924

Quarter		Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed	Average Daily Population	Total Billed		Average Daily Population	Total Billed
		Montgomery		Ogle		Rock Island		Shelby		Stephenson		Whiteside		Non-IGA			All Counties & Transports	
1st	Dec-24	0.0	\$ -	0.1	\$ 1,050	0.0	\$ -	0.2	\$ 1,400	0.1	\$ 525	2.0	\$ 10,850	0.0	\$ -	Dec-24	15.6	\$ 87,348
	Jan-25	0.0	\$ -	0.2	\$ 1,225	0.0	\$ -	0.0	\$ -	1.5	\$ 7,875	1.3	\$ 7,000	0.0	\$ -	Jan-25	16.1	\$ 89,725
	Feb-25	0.6	\$ 3,150	0.0	\$ -	0.0	\$ -	0.0	\$ -	1.8	\$ 8,925	1.9	\$ 9,100	0.0	\$ -	Feb-25	16.3	\$ 80,304
2nd	Mar-25	1.3	\$ 7,175	0.9	\$ 5,075	0.0	\$ -	0.0	\$ -	2.2	\$ 11,725	1.0	\$ 5,425	0.0	\$ -	Mar-25	14.4	\$ 78,755
	Apr-25	0.4	\$ 2,275	0.5	\$ 2,625	0.0	\$ -	0.0	\$ -	1.7	\$ 9,275	1.0	\$ 5,250	0.0	\$ -	Apr-25	12.6	\$ 67,588
	May-25	0.0	\$ -	0.5	\$ 2,975	0.0	\$ -	0.0	\$ -	2.0	\$ 10,850	0.5	\$ 2,975	0.0	\$ -	May-25	14.9	\$ 81,550
3rd	Jun-25	0.3	\$ 1,400	0.5	\$ 2,450	0.0	\$ -	0.2	\$ 1,050	0.6	\$ 3,325	0.0	\$ -	0.0	\$ -	Jun-25	8.8	\$ 53,604
	Jul-25	0.7	\$ 3,675	0.0	\$ 175	0.0	\$ -	0.0	\$ -	0.6	\$ 3,500	0.0	\$ -	0.0	\$ -	Jul-25	13.0	\$ 71,125
	Aug-25	0.0	\$ -	0.3	\$ 1,400	0.0	\$ -	0.0	\$ -	0.4	\$ 1,925	0.4	\$ 2,100	0.0	\$ -	Aug-25	13.3	\$ 72,375
4th	Sep-25	0.0	\$ -	0.0	\$ -	0.2	\$ 1,575	0.0	\$ -	1.8	\$ 9,450	0.1	\$ 350	0.0	\$ -	Sep-25	11.2	\$ 59,600
	Oct-25															Oct-25	0.0	\$ -
	Nov-25															Nov-25	0.0	\$ -
TOTAL YTD		0.3	\$ 17,675	0.3	\$ 16,975	0.0	\$ 1,575	0.0	\$ 2,450	1.3	\$ 67,375	0.8	\$ 43,050	0.0	\$ -	Year-to-Date	\$741,974	