



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving Opioid Settlement Revenue Expenditures for Forensic Lab Expenses and Authorizing Budget Adjustment

Committee Flow:

AD HOC Opioid Settlement Fund Committee

Contact:

Elizabeth Richards, 630.208.2001

Budget Information:

Was this item budgeted? No	Appropriation Amount: \$161,908.46
If not budgeted, explain funding source: 349. See Below	
Was this item passed through the appropriate committee? Yes	

Summary:

Request to authorize a budget adjustment to reimburse the Kane County Sheriff's Office for continued expenses incurred for the Kane County Forensics Lab, including salaries of two staff members and equipment and supplies for testing. The following budget adjustment for FY25 is required:

001.380.380.99349	Transfer to Fund 349	\$161,908.46
001.380.380.40000	Salaries and Wages	(\$73,446.84)
BENEFITS Benefit	Compensation	(\$21,885.57)
001.380.380.60010	Operating Supplies	(\$66,576.05)
349.580.000.39001	Transfer from Fund 001	\$161,908.46
349.580.750.40000	Salaries and Wages	\$73,446.84
BENEFITS Benefit	Compensation	\$21,885.57
349.580.750.60010	Operating Supplies	\$66,576.05