



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving FY2024 County Maintenance MFT Appropriation, Kane County
Section No. 24-00000-00-GM

Committee Flow:

Transportation Committee, Executive Committee, County Board

Contact:

Justin VanVooren, 630-845-7872

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$4,239,983.00
If not budgeted, explain funding source: N/A	

Summary:

A signed resolution must be submitted to the Illinois Department of Transportation (IDOT) appropriating Motor Fuel Tax (MFT) funds for FY2024 General Maintenance expenditures. Maintenance expenditures include:

Maintenance personnel costs (full-time, part-time, overtime and benefits) - \$3,984,804.00, Information Technology Support Services - \$109,934.00
Liability Insurance, Worker's Compensation, and Unemployment Claims - \$145,245.00

The total MFT funding appropriation is \$4,239,983.00.

Staff recommends approval.