



Kane County

KC AD HOC Opioid Settlement Fund Committee

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

Agenda

ISAACSON, Hain, Mosser, Silva, Strathmann

Thursday, September 4, 2025

10:00 AM

County Board Room

1. **Call To Order**
2. **Roll Call**
3. **Remote Attendance Requests**
4. **Approval Minutes: May 1, 2025**
5. **Public Comment**
6. **New and Unfinished Business**
 - A. **Resolution:** Approving Opioid Settlement Revenue Expenditures for Forensic Lab Expenses and Authorizing Budget Adjustment
7. **Executive Session (if needed)**
8. **Adjournment**

WHEREAS, the expenses (as described in the attached report) support efforts to prevent the misuse of opioids, as well as overdose deaths and other harms from opioid addiction, in Kane County by utilizing and expediting drug chemical testing, as part of a comprehensive program, to target the availability of illegal opioids, enhance supply-side enforcement efforts, expedite determinations of causes of death in suspected opioid overdoses, and generate actionable data that can be used by the Kane County Health Department, first responders, and/or other community partners for harm reduction opportunities by targeting areas substantially affected by illicit opioids.

NOW, THEREFORE, BE IT RESOLVED by the AD HOC Opioid Settlement Fund Committee that the designated administrators of the opioid settlement funds approve of using \$161,908.46 (One Hundred Sixty-One Thousand, Nine Hundred Eight Dollars and Forty-Six Cents) for expenses of the Kane County Forensics Laboratory and authorizes a budget adjustment for the continuing expenses \$161,908.46 (One Hundred Sixty-One Thousand, Nine Hundred Eight Dollars and Forty-Six Cents) incurred by the Sheriff's Office for the forensics lab from the Opioid Settlement Fund 349. The following budget adjustment for FY25 is required:

001.380.380.99349	Transfer to Fund 349	\$161,908.46
001.380.380.40000	Salaries and Wages	(\$73,446.84)
BENEFITS	Benefit Compensation	(\$21,885.57)
001.380.380.60010	Operating Supplies	(\$66,576.05)
349.580.000.39001	Transfer from Fund 001	\$161,908.46
349.580.750.40000	Salaries and Wages	\$73,446.84
BENEFITS	Benefit Compensation	\$21,885.57
349.580.750.60010	Operating Supplies	\$66,576.05

Line Item: See above.

Line Item Description: Opioid Settlement Fund

Was Personnel/Item/Service approved in original budget or a subsequent budget revision? No

Are funds currently available for this Personnel/Item/Service in the specific line item? Yes

If funds are not currently available in the specified line item, where are the funds available?

N/A

Passed by the Kane County AD HOC Opioid Settlement Fund Committee on September 4, 2025.

John A. Cunningham, MBA, JD, JD
Clerk, County Board
Kane County, Illinois

Michael Isaacson
Kane County Opioid Committee Chair
Kane County, Illinois

Vote:



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving Opioid Settlement Revenue Expenditures for Forensic Lab Expenses and Authorizing Budget Adjustment

Committee Flow:

AD HOC Opioid Settlement Fund Committee

Contact:

Elizabeth Richards, 630.208.2001

Budget Information:

Was this item budgeted? No	Appropriation Amount: \$161,908.46
If not budgeted, explain funding source: 349. See Below	
Was this item passed through the appropriate committee? Yes	

Summary:

Request to authorize a budget adjustment to reimburse the Kane County Sheriff's Office for continued expenses incurred for the Kane County Forensics Lab, including salaries of two staff members and equipment and supplies for testing. The following budget adjustment for FY25 is required:

001.380.380.99349	Transfer to Fund 349	\$161,908.46
001.380.380.40000	Salaries and Wages	(\$73,446.84)
BENEFITS Benefit	Compensation	(\$21,885.57)
001.380.380.60010	Operating Supplies	(\$66,576.05)
349.580.000.39001	Transfer from Fund 001	\$161,908.46
349.580.750.40000	Salaries and Wages	\$73,446.84
BENEFITS Benefit	Compensation	\$21,885.57
349.580.750.60010	Operating Supplies	\$66,576.05

FORENSIC LAB EXPENSES

KCSO

TOTAL

Expenses 001.380.380.60010
Salaries 001.380.380.400000

\$161,908.46

Date	GL	Ck of the month	Description	Amount
4/25/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
4/25/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
5/9/2025	001.380.380.40000	1	Timothy Ruppel Salary	\$4,080.38
5/9/2025	001.380.380.40000	1	Sarah Ware Salary	\$4,080.38
5/23/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
5/23/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
6/6/2025	001.380.380.40000	1	Timothy Ruppel Salary	\$4,080.38
6/6/2025	001.380.380.40000	1	Sarah Ware Salary	\$4,080.38
6/20/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
6/20/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
7/3/2025	001.380.380.40000	1	Timothy Ruppel Salary	\$4,080.38
7/3/2025	001.380.380.40000	1	Sarah Ware Salary	\$4,080.38
7/18/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
7/18/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
8/1/2025	001.380.380.40000	1	Timothy Ruppel Salary	\$4,080.38
8/1/2025	001.380.380.40000	1	Sarah Ware Salary	\$4,080.38
8/15/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
8/15/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
				\$73,446.84

Date	Transaction		Description	Amount
04/25/2025-08/15/2025	Benefits		Ruppel Benefits	\$11,293.29
04/25/2025-08/15/2025	Benefits		Ware Benefits	\$10,592.28
				\$21,885.57

Date	Transaction	Invoice Number	Description	Amount
5/1/2025	Expense	Pcard	Ruppell April 2025 Pcard	\$6,033.44
6/1/2025	Expense	Pcard	Ruppell May 2025 Pcard	\$6,522.18
7/1/2025	Expense	Pcard	Ruppell June 2025 Pcard	\$5,592.58
8/1/2025	Expense	Pcard	Ruppell July 2025 Pcard	\$8,427.85
4/24/2025	Expense	Inv# 25-5	Russell Solutions LLC	\$10,000.00
5/22/2025	Expense	Inv# 25-6	Russell Solutions LLC	\$10,000.00
6/19/2025	Expense	Inv# 25-7	Russell Solutions LLC	\$10,000.00
7/31/2025	Expense	Inv# 25-8	Russell Solutions LLC	\$10,000.00
				\$66,576.05