

### Kane County

Government Center 719 S. Batavia Ave., Bldg. A Geneva, IL 60134

# KC AD HOC Opioid Settlement Fund Committee

#### **Agenda**

ISAACSON, Hain, Mosser, Silva, Strathmann

Thursday, September 4, 2025

10:00 AM

**County Board Room** 

- 1. Call To Order
- 2. Roll Call
- 3. Remote Attendance Requests
- 4. Approval Minutes: May 1, 2025
- 5. Public Comment
- 6. New and Unfinished Business
  - **A. Resolution:** Approving Opioid Settlement Revenue Expenditures for Forensic Lab Expenses and Authorizing Budget Adjustment
- 7. Executive Session (if needed)
- 8. Adjournment

STATE OF ILLINOIS	)	
		SS
COUNTY OF KANE	)	

#### **RESOLUTION NO. TMP-25-1067**

### APPROVING OPIOID SETTLEMENT REVENUE EXPENDITURES FOR FORENSIC LAB EXPENSES AND AUTHORIZING BUDGET ADJUSTMENT

WHEREAS, by Resolution 23-94, the Kane County Board authorized the creation of a special revenue fund for monies received by Kane County from funds resulting from litigation and/or settlements of the opioid litigation; and

WHEREAS, by Resolution 23-94, the Kane County Board designated a panel comprised of the Kane County State's Attorney, the Kane County Sheriff, the Executive Director of the Health Department, the Kane County Coroner, and the Chair of the County Board Public Health Committee as the administrators of the special revenue fund to comply with the terms of the allocation agreement and all reporting requirements; and

WHEREAS, the Kane County Board established the AD HOC Opioid Settlement Fund Committee to support the work of the Kane County Sheriff's Office, State's Attorney's and Coroner's Offices; and

WHEREAS, the Kane County Sheriff's Office has established a forensics lab on its premises in coordination with this Committee; and

WHEREAS, the Kane County Forensics Laboratory began testing drug chemicals shortly after opening in June of 2023; and

WHEREAS, the Kane County Forensics Laboratory regularly conducts testing of suspected opioids and is able expedite results to local police agencies and the coroner for criminal convictions and death investigations; and

WHEREAS, both Kane County Forensics Laboratory Technicians Ruppel and Ware conduct testing of these chemicals as part of their full-time positions; and

WHEREAS, on November 13, 2023, the AD HOC Opioid Settlement Fund Committee authorized the Sheriff's Office's recoupment of costs as it related to the Kane County Forensics Laboratory, and subsequently on November 7, 2024, and May 1, 2025, for continuing expenses; and

WHEREAS, the Sheriff's Office has incurred additional expenses for this lab totaling \$161,908.46 (One Hundred Sixty-One Thousand, Nine Hundred Eight Dollars and Forty-Six Cents), including salaries and benefits for the two employees and equipment and supplies, and it is now seeking a budget augmentation to compensate for these expenses; and

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WHEREAS, the expenses (as described in the attached report) support efforts to prevent the misuse of opioids, as well as overdose deaths and other harms from opioid addiction, in Kane County by utilizing and expediting drug chemical testing, as part of a comprehensive program, to target the availability of illegal opioids, enhance supply-side enforcement efforts, expedite determinations of causes of death in suspected opioid overdoses, and generate actionable data that can be used by the Kane County Health Department, first responders, and/or other community partners for harm reduction opportunities by targeting areas substantially affected by illicit opioids.

NOW, THEREFORE, BE IT RESOLVED by the AD HOC Opioid Settlement Fund Committee that the designated administrators of the opioid settlement funds approve of using \$161,908.46 (One Hundred Sixty-One Thousand, Nine Hundred Eight Dollars and Forty-Six Cents) for expenses of the Kane County Forensics Laboratory and authorizes a budget adjustment for the continuing expenses \$161,908.46 (One Hundred Sixty-One Thousand, Nine Hundred Eight Dollars and Forty-Six Cents) incurred by the Sheriff's Office for the forensics lab from the Opioid Settlement Fund 349. The following budget adjustment for FY25 is required:

001.380.380.99349	Transfer to Fund 349	\$161,908.46
001.380.380.40000	Salaries and Wages	(\$73,446.84)
BENEFITS	Benefit Compensation	(\$21,885.57)
001.380.380.60010	Operating Supplies	(\$66,576.05)
349.580.000.39001	Transfer from Fund 001	\$161,908.46
349.580.750.40000	Salaries and Wages	\$73,446.84
BENEFITS	Benefit Compensation	\$21,885.57
349.580.750.60010	Operating Supplies	\$66,576.05

Line Item: See above.

Line Item Description: Opioid Settlement Fund

Was Personnel/Item/Service approved in original budget or a subsequent budget revision? No Are funds currently available for this Personnel/Item/Service in the specific line item? Yes If funds are not currently available in the specified line item, where are the funds available?

N/A

Passed by the Kane County AD HOC Opioid Settlement Fund Committee on September 4, 2025.

John A. Cuppingham MRA ID ID Michael Isaacson

John A. Cunningham, MBA, JD, JD

Clerk, County Board

Kane County, Illinois

Michael Isaacson

Kane County Opioid Committee Chair

Kane County, Illinois

Vote:



#### **RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM**

#### <u>Title</u>

Approving Opioid Settlement Revenue Expenditures for Forensic Lab Expenses and Authorizing Budget Adjustment

#### **Committee Flow:**

AD HOC Opioid Settlement Fund Committee

#### Contact:

Elizabeth Richards, 630.208.2001

#### **Budget Information:**

Was this item budgeted? No	Appropriation Amount: \$161,908.46		
If not budgeted, explain funding source: 349. See Below			
Was this item passed through the appropriate committee? Yes			

#### **Summary**:

Request to authorize a budget adjustment to reimburse the Kane County Sheriff's Office for continued expenses incurred for the Kane County Forensics Lab, including salaries of two staff members and equipment and supplies for testing. The following budget adjustment for FY25 is required:

001.380.380.99349	Transfer to Fund 349	\$161,908.46
001.380.380.40000	Salaries and Wages	(\$73,446.84)
BENEFITS Benefit	Compensation	(\$21,885.57)
001.380.380.60010	Operating Supplies	(\$66,576.05)
349.580.000.39001	Transfer from Fund 001	\$161,908.46
349.580.750.40000	Salaries and Wages	\$73,446.84
BENEFITS Benefit	Compensation	\$21,885.57
349.580.750.60010	Operating Supplies	\$66,576.05

## **FORENSIC LAB EXPENSES**

**KCSO** 

Expenses 001.380.380.60010 Salaries 001.380.380.400000 \*\*TOTAL

Date	GL	Ck of the month	Description	Amount
4/25/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
4/25/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
5/9/2025	001.380.380.40000	1	Timothy Ruppel Salary	\$4,080.38
5/9/2025	001.380.380.40000	1	Sarah Ware Salary	\$4,080.38
5/23/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
5/23/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
6/6/2025	001.380.380.40000	1	Timothy Ruppel Salary	\$4,080.38
6/6/2025	001.380.380.40000	1	Sarah Ware Salary	\$4,080.38
6/20/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
6/20/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
7/3/2025	001.380.380.40000	1	Timothy Ruppel Salary	\$4,080.38
7/3/2025	001.380.380.40000	1	Sarah Ware Salary	\$4,080.38
7/18/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
7/18/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
8/1/2025	001.380.380.40000	1	Timothy Ruppel Salary	\$4,080.38
8/1/2025	001.380.380.40000	1	Sarah Ware Salary	\$4,080.38
8/15/2025	001.380.380.40000	2	Timothy Ruppel Salary	\$4,080.38
8/15/2025	001.380.380.40000	2	Sarah Ware Salary	\$4,080.38
				\$73,446.84

Date	Transaction		Description	Amount
04/25/2025-08/15/2025	Benefits		Ruppel Benefits	\$11,293.29
04/25/2025-08/15/2025	Benefits		Ware Benefits	\$10,592.28
				\$21,885.57
Date	Transaction	Invoice Number	Description	Amount
5/1/2025	Expense	Pcard	Ruppell April 2025 Pcard	\$6,033.44
6/1/2025	Expense	Pcard	Ruppell May 2025 Pcard	\$6,522.18
7/1/2025	Expense	Pcard	Ruppell June 2025 Pcard	\$5,592.58
8/1/2025	Expense	Pcard	Ruppell July 2025 Pcard	\$8,427.85
4/24/2025	Expense	Inv# 25-5	Russell Solutions LLC	\$10,000.00
5/22/2025	Expense	Inv# 25-6	Russell Solutions LLC	\$10,000.00
6/19/2025	Expense	Inv# 25-7	Russell Solutions LLC	\$10,000.00
7/31/2025	Expense	Inv# 25-8	Russell Solutions LLC	\$10,000.00
				\$66,576.05