



## RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

### Title

Authorizing Additional Funds for Microsoft Enterprise Licensing for Microsoft Applications and Operating System Software

### **Committee Flow:**

Administration Committee, Executive Committee, County Board

### **Contact:**

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### **Budget Information:**

Was this item budgeted? Yes	Appropriation Amount: \$100,000
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

### **Summary:**

The Kane County Information Technologies Department manages desktop, laptop, and server software used by all County Offices and Departments. Many of these software systems are licensed through an Enterprise Level Agreement with Microsoft, acquired through an Illinois State Contract. Due to increased demand for Microsoft licenses and expanding system requirements, the Information Technologies Department requires additional funding to maintain compliance and ensure continued service delivery. This resolution authorizes the allocation of an additional \$100,000 for Microsoft Enterprise Licensing, increasing the total annual licensing expenditure to \$530,000 per fiscal year, with an anticipated increase of up to ten percent (10%) per fiscal year to account for inflation and licensing adjustments. This authorization ensures that all County Offices and Departments have the necessary software resources to operate securely, efficiently, and in compliance with licensing requirements.