

RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Ordinance: No.

Authorizing Supplemental Appropriation and Budget Adjustments for the Public Defender's Office

Committee Flow: Finance and Budget Committee, Executive Committee,

County Board

Contact: Kathleen T Hopkinson, 630.208.5132

Budget Information:

| Was this item budgeted? N/A | Appropriation Amount: N/A |
|--|---------------------------|
| If not budgeted, explain funding source: | |

Summary:

The Chief Judge, Public Defender and the American Federation of State, County and Municipal Employees (AFSCME) have entered a new contract beginning December 1, 2023 and ending on November 30, 2026. This resolution authorizes a budget adjustment to the FY2024 budget to accommodate the terms of the collective bargaining agreement.