

STATE OF ILLINOIS )

COUNTY OF KANE )

**ORDINANCE NO. FP-O-25-11-0624**

**ORDINANCE OF THE BOARD OF COMMISSIONERS FOR THE FOREST PRESERVE DISTRICT OF KANE COUNTY, ILLINOIS FOR THE LEVY OF TAXES FOR THE FISCAL YEAR BEGINNING JULY 1 A.D. 2026 AND ENDING JUNE 30, 2027 FOR THE:**

**CONSTRUCTION & DEVELOPMENT FUND**

BE IT ORDAINED by the Board of Commissioners of the Forest Preserve District of Kane County, Illinois:

SECTION 1. That there is required to be raised by taxation and that there is levied upon all taxable property within the territorial limits of said Forest Preserve District of Kane County, Illinois, for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the total sum of Four Million Five Hundred Thousand Dollars ----- \$4,500,000.00.

SECTION 2. That the amount levied for each object and purpose is placed in a separate column under the heading "Amount to be Derived from Taxes", which appears over same, and being as follows, to wit:

**FOREST PRESERVE DISTRICT OF KANE COUNTY  
APPROVED 2026-27 BUDGET FOR LEVY PURPOSES**

<b>FUND 03 Construction &amp; Development Account Description</b>	<b>Adopted Budget</b>	<b>Amount from Other Revenue Sources</b>	<b>Amount To Be Derived From Taxes</b>
<b>Contractual Services:</b>			
4001 Full Time Salaries	1,439,719	1,439,719	-
5001 Conferences & Meetings	17,957	17,957	-
5020 Organizational Support	105,343	105,343	-
5070 Professional Fees	3,672,391	672,391	3,000,000
5072 Trail Resurfacing	928,031	928,031	-
5090 Insurance- Employees	107,606	107,606	-
5100 Insurance- General	19,814	19,814	-
5130 Telephone	27,038	27,038	-
5140 Electricity & Water	80,885	80,885	-
5150 Gas	24,875	24,875	-
5181 Banking Services	78,441	78,441	-
5200 Association Dues	11,593	11,593	-
<b>Sub-Total</b>	<b>6,513,693</b>	<b>3,513,693</b>	<b>3,000,000</b>
<b>Commodities:</b>			
6015 Supplies	336,231	336,231	-
6030 Field Supplies	20,806	20,806	-
6040 Trade Supplies	129,672	129,672	-
6050 Restoration Supplies	6,552	6,552	-
6090 Repair - Maint. Bldgs. & Grds	91,272	91,272	-
6095 ADA Projects	707	707	-

**FOREST PRESERVE DISTRICT OF KANE COUNTY  
APPROVED 2026-27 BUDGET FOR LEVY PURPOSES**

<b>FUND 03 Construction &amp; Development Account Description</b>	<b>Adopted Budget</b>	<b>Amount from Other Revenue Sources</b>	<b>Amount To Be Derived From Taxes</b>
6100 Repair - Maint. Vehicles	174,155	174,155	-
<b>Sub-Total</b>	<b>759,395</b>	<b>759,395</b>	-
<b>Capital Outlay:</b>			
7020 Machinery & Equipment	449,896	449,896	-
7030 Buildings	-	-	-
7040 Fox River Trust	-	-	-
7050 Land Area Development	6,842,915	5,342,915	1,500,000
7052 Aurora Bridge Project	-	-	-
7051 Non-Capital Outlay	-	-	-
7060 Restoration	1,576,093	1,576,093	-
7062 Reforestation Program	-	-	-
7063 Tree & Brush Thinning	-	-	-
7064 Weed Management	-	-	-
8030 Miscellaneous Fees	31,518	31,518	-
8070 Interfund Transfers	3,000,000	3,000,000	-
<b>Sub-Total</b>	<b>11,900,422</b>	<b>10,400,422</b>	<b>1,500,000</b>
<b>Other:</b>			
8010 Contingencies	-	-	-
<b>Sub-Total</b>	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>19,173,510</b>	<b>14,673,510</b>	<b>4,500,000</b>

SECTION 3. That the Secretary-Treasurer of said Forest Preserve District of Kane County, Illinois, be and he/she is hereby directed to file with the County Clerk of Kane County, a duly certified copy of this Ordinance, and said County Clerk of Kane County is hereby directed to cause the aforesaid amount of money to be extended up and against the taxable property within the territorial limits of said Forest Preserve District of Kane County, Illinois, in accordance with law.

SECTION 4. That if any section, subsection or sentence of this Ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5. This Ordinance shall be in full force and effect from and after the date of its passage, and approval, as required by law.

APPROVED AND PASSED this 10th day of November, 2025.

APPROVED:

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President, Board of Commissioners  
Forest Preserve District of Kane County

ATTEST:

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Secretary, Board of Commissioners  
Forest Preserve District of Kane County