ORDINANCE NO. FP-O-XX-XX-XXX

ORDINANCE OF THE BOARD OF COMMISSIONERS FOR THE FOREST PRESERVE DISTRICT OF KANE COUNTY, ILLINOIS FOR THE LEVY OF TAXES FOR THE FISCAL YEAR BEGINNING JULY 1 A.D. 2026 AND ENDING JUNE 30, 2027 FOR THE:

CONSTRUCTION & DEVELOPMENT FUND

BE IT ORDAINED by the Board of Commissioners of the Forest Preserve District of Kane County, Illinois:

SECTION 1. That there is required to be raised by taxation and that there is levied upon all taxable property within the territorial limits of said Forest Preserve District of Kane County, Illinois, for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the total sum of Four Million Five Hundred Thousand Dollars ----- \$4,500,000.00.

SECTION 2. That the amount levied for each object and purpose is placed in a separate column under the heading "Amount to be Derived from Taxes", which appears over same, and being as follows, to wit:

FOREST PRESERVE DISTRICT OF KANE COUNTY APPROVED 2026-27 BUDGET FOR LEVY PURPOSES

FUND 03		Adopted	Amount from	Amount To Be
Construction & Development		Budget	Other Revenue	Derived From
Account Description			Sources	Taxes
Contractual Services:				
4001	Full Time Salaries	1,439,719	1,439,719	-
5001	Conferences & Meetings	17,957	17,957	-
5020	Organizational Support	105,343	105,343	-
5070	Professional Fees	3,672,391	672,391	3,000,000
5072	Trail Resurfacing	928,031	928,031	-
5090	Insurance- Employees	107,606	107,606	-
5100	Insurance- General	19,814	19,814	-
5130	Telephone	27,038	27,038	-
5140	Electricity & Water	80,885	80,885	-
5150	Gas	24,875	24,875	-
5181	Banking Services	78,441	78,441	-
5200	Association Dues	11,593	11,593	-
Sub-Total		6,513,693	3,513,693	3,000,000
Commodities:				
6015	Supplies	336,231	336,231	-
6030	Field Supplies	20,806	20,806	-
6040	Trade Supplies	129,672	129,672	-
6050	Restoration Supplies	6,552	6,552	-
6090	Repair - Maint. Bldgs. & Grds	91,272	91,272	-
6095	ADA Projects	707	707	-

FOREST PRESERVE DISTRICT OF KANE COUNTY APPROVED 2026-27 BUDGET FOR LEVY PURPOSES

FUND 03	Adopted	Amount from	Amount To Be
Construction & Development	Budget	Other Revenue	Derived From
Account Description		Sources	Taxes
6100 Repair - Maint. Vehicles	174,155	174,155	-
Sub-Total	759,395	759,395	-
Capital Outlay:			
7020 Machinery & Equipment	449,896	449,896	-
7030 Buildings	-	-	-
7040 Fox River Trust	-	=	-
7050 Land Area Development	6,842,915	5,342,915	1,500,000
7052 Aurora Bridge Project	-	-	-
7051 Non-Capital Outlay	-	-	-
7060 Restoration	1,576,093	1,576,093	-
7062 Reforestation Program	-	-	-
7063 Tree & Brush Thinning	-	-	-
7064 Weed Management	-	-	-
8030 Miscellaneous Fees	31,518	31,518	-
8070 Interfund Transfers	3,000,000	3,000,000	-
Sub-Total	11,900,422	10,400,422	1,500,000
Other:			
8010 Contingencies	-	=	-
Sub-Total	-	-	-
TOTAL EXPENDITURES	19,173,510	14,673,510	4,500,000

SECTION 3. That the Secretary-Treasurer of said Forest Preserve District of Kane County, Illinois, be and he/she is hereby directed to file with the County Clerk of Kane County, a duly certified copy of this Ordinance, and said County Clerk of Kane County is hereby directed to cause the aforesaid amount of money to be extended up and against the taxable property within the territorial limits of said Forest Preserve District of Kane County, Illinois, in accordance with law.

SECTION 4. That if any section, subsection or sentence of this Ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5. This Ordinance shall be in full force and effect from and after the date of its passage, and approval, as required by law.

APPROVED AND PASSED this 10th day of November, 2025.

Forest Preserve District of Kane County

AIT NOVED AND I ASSED this toth day t	ATTROVED AND TASSED this Total day of November, 2025.		
	APPROVED:		
	President, Board of Commissioners		
	Forest Preserve District of Kane County		
ATTEST:			
Secretary, Board of Commissioners			