

STATE OF ILLINOIS)

COUNTY OF KANE)

ORDINANCE NO. FP-O-25-11-0621

ORDINANCE OF THE BOARD OF COMMISSIONERS FOR THE FOREST PRESERVE DISTRICT OF KANE COUNTY, ILLINOIS FOR THE LEVY OF TAXES FOR THE FISCAL YEAR BEGINNING JULY 1 A.D. 2026 AND ENDING JUNE 30, 2027 FOR THE:

GENERAL FUND

BE IT ORDAINED by the Board of Commissioners of the Forest Preserve District of Kane County, Illinois:

SECTION 1. That there is required to be raised by taxation and that there is levied upon all taxable property within the territorial limits of said Forest Preserve District of Kane County, Illinois, for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the total sum of Ten Million Nine Hundred Sixteen Thousand Four Hundred Thirty-Nine Dollars ----- \$10,916,439.00.

Whereas the exact increase in new construction and expiring Tax Increment Financing Districts will not be established until after the Forest Preserve deadline to establish the property tax levy and the increase within the General Fund is an estimate of the increase in property tax attributable to new construction and expiring Tax Increment Financing.

SECTION 2. That the amount levied for each object and purpose is placed in a separate column under the heading "Amount to be Derived from Taxes", which appears over same, and being as follows, to wit:

**FOREST PRESERVE DISTRICT OF KANE COUNTY
APPROVED 2026-27 BUDGET FOR LEVY PURPOSES**

FUND 01 General Corporate Fund Account Description	Adopted Budget	Amount from Other Revenue Sources	Amount To Be Derived From Taxes
Personal Services:			
4001 Regular Salaries	6,282,188	-	6,282,188
4002 Part-Time Salaries	636,322	-	636,322
4010 Overtime	45,000	-	45,000
4020 Special Detail	15,000	-	15,000
4050 Per Diem	20,000	-	20,000
4051 Vehicle Allowance	18,000	-	18,000
Sub-Total	7,016,510	-	7,016,510
Contractual Services:			
5001 Conferences & Meetings	48,093	-	48,093
5010 Audit & Management Services	30,000	-	30,000

**FOREST PRESERVE DISTRICT OF KANE COUNTY
APPROVED 2026-27 BUDGET FOR LEVY PURPOSES**

FUND 01 General Corporate Fund Account Description	Adopted Budget	Amount from Other Revenue Sources	Amount To Be Derived From Taxes
5020 Organization Support	123,024	-	123,024
5030 Public Relations	89,250	-	89,250
5031 Bench & Tree Program	9,000	-	9,000
5050 Publication of Legal Notices	3,248	-	3,248
5070 Professional Fees	10,500	-	10,500
5080 Legal Fees	200,000	-	200,000
5090 Insurance - Employees	1,155,301	-	1,155,301
5101 Insurance - Retirees	872	-	872
5102 Insurance - COBRA	948	-	948
5130 Telephone	136,548	-	136,548
5140 Electricity & Water	133,665	-	133,665
5150 Gas	18,638	-	18,638
5180 Consulting Services	82,000	-	82,000
5181 Banking Services	35,000	-	35,000
5195 Dispatch Services	55,833	-	55,833
5200 Association Dues	26,266	-	26,266
5210 Safety & Training Expenses	59,000	-	59,000
5220 Tuition Reimbursement	2,000	-	2,000
5230 Employee Recruitment	21,000	-	21,000
5231 Recruitment	-	-	-
5240 Employee Recognition	15,750	-	15,750
5241 Recognition	9,152	-	9,152
5245 Wellness & Coaching	4,500	-	4,500
6034 Agricultural Soil Testing	20,000	-	20,000
7062 Reforestation Program	-	-	-
7063 Tree & Brush Thinning	110,000	-	110,000
7064 Weed Management	154,000	-	154,000
7065 Prescribed Burns- Contracted	50,000	-	50,000
7066 Donated Lands Management	40,000	-	40,000
Sub-Total	2,643,588	-	2,643,588
Commodities:			
6010 Office Supplies	14,175	-	14,175
6015 Supplies	24,150	-	24,150
6020 Nature Center Supplies	23,835	-	23,835
6030 Field Supplies	152,250	-	152,250
6031 De-Icing Salt	18,900	-	18,900
6033 Natural Resources Studies/Projects	65,100	-	65,100
6035 Native Seed & Plants	247,200	208,148	39,052
6038 Herbicide	21,200	21,200	-
6045 Horticultural Supplies	14,175	14,175	-

**FOREST PRESERVE DISTRICT OF KANE COUNTY
APPROVED 2026-27 BUDGET FOR LEVY PURPOSES**

FUND 01 General Corporate Fund Account Description	Adopted Budget	Amount from Other Revenue Sources	Amount To Be Derived From Taxes
6060 Police Supplies	31,200	31,200	-
6070 Uniforms	35,269	35,269	-
6080 Mileage	9,500	9,500	-
6090 Repair - Maint. Bldgs. & Grds	300,143	300,143	-
6091 Repair - Maint. Bldgs./Grds Contract.	27,930	27,930	-
6100 Repair - Maint. Vehicles	91,901	91,901	-
6105 Rental Properties Maint.	47,250	47,250	-
6106 Historic Structures Maint.	5,200	5,200	-
6110 Repair - Maint. Equipment	97,230	97,230	-
6115 Rental Equipment	2,070	2,070	-
6116 Sign Shop Materials	13,390	13,390	-
6117 Tools - Tradesmen	5,000	5,000	-
6118 Information Technology	350,000	350,000	-
6119 Tools - Mechanic	5,150	5,150	-
6120 Fuel - Heating	7,350	7,350	-
6130 Fuel - Vehicles	239,251	239,251	-
Sub-Total	1,848,819	1,511,357	337,462

**FOREST PRESERVE DISTRICT OF KANE COUNTY
APPROVED 2026-27 BUDGET FOR LEVY PURPOSES**

FUND 01 General Corporate Fund Account Description	Adopted Budget	Amount from Other Revenue Sources	Amount To Be Derived From Taxes
Capital Outlay:			
7001 Office Equipment	2,060	2,060	-
7010 Automotive Equipment	500,000	500,000	-
7020 Machinery & Equipment	200,000	200,000	-
Sub-Total	702,060	702,060	-
Other:			
8001 County of Kane Services	-	-	-
8010 Contingencies	59,147	59,147	-
8030 Miscellaneous Fees	-	-	-
8070 Interfund Transfer	918,879	-	918,879
Sub-Total	978,026	59,147	918,879
TOTAL EXPENDITURES	13,189,003	2,272,564	10,916,439

SECTION 3. That the Secretary-Treasurer of said Forest Preserve District of Kane County, Illinois, be and he/she is hereby directed to file with the County Clerk of Kane County, a duly certified copy of this Ordinance, and said County Clerk of Kane County is hereby directed to cause the aforesaid amount of money to be extended up and against the taxable property within the territorial limits of said Forest Preserve District of Kane County, Illinois, in accordance with law.

SECTION 4. That if any section, subsection or sentence of this Ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5. This Ordinance shall be in full force and effect from and after the date of its passage, and approval, as required by law.

APPROVED AND PASSED this 10th day of November, 2025.

APPROVED:

President, Board of Commissioners
Forest Preserve District of Kane County

ATTEST:

Secretary, Board of Commissioners
Forest Preserve District of Kane County