



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing Fiscal Year 2026 County Board Employees Cost-of-Living Wage Increase and Emergency Appropriation and Budget Adjustments to Amend FY2026 County Budget

Committee Flow:

Finance and Budget Committee, Executive Committee, County Board

Contact:

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Budget Information:

Was this item budgeted? No	Appropriation Amount: \$ General Fund – General Account - \$9,631 IMRF Fund - \$630 FICA/Social Security Fund - \$737 ARPA Fund - \$9,277
If not budgeted, explain funding source: General Fund – General Account, Illinois Municipal Retirement Fund, FICA/Social Security Fund, and ARPA Fund fund balance reserves	
Was this item passed through the appropriate committee? Yes	

Summary:

This ordinance provides for a 3% cost-of-living adjustment for the non-union employees in the County Board Office for Fiscal Year 2026. The additional costs associated with this cost-of-living increase are to be paid from the fund balance reserves of:

- General Fund – General Account for the salaries and wages in the amount of \$9,631
- Illinois Municipal Retirement Fund for the additional pension costs in the amount of \$630
- FICA/Social Security Fund for the additional payroll costs in the amount of \$737
- ARPA Fund for the salaries and wages, pension costs, and payroll taxes in the amount of \$9,277