

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

<u>Title</u>

Approving 2025 Purchase of Ice Control Salt for the Kane County Division of Transportation and for Participating Governmental Agencies (Bid 24-033-TK)

Committee Flow:

Transportation Committee, Executive Committee, County Board

Contact:

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Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$912,000.00
If not budgeted, explain funding source: N/A	

Summary:

For the 2024-2025 winter season, the Kane County Division of Transportation (KDOT) and the participating governmental agencies will be using rock salt for part of their snow and ice removal on the County and other local/township highway systems.

KDOT worked with the County Purchasing Department to bid (Bid 24-033-TK) both enhanced "treated" salt and untreated "dry" salt for both KDOT and the other participating governmental agencies.

The contracts are bid based on salt usage estimates and allow KDOT and the Participating Governmental Agencies to purchase 80%-150% of the contract amount. KDOT's annual salt usage is approximately 9,500 tons. Based on current salt amounts on hand, we estimate that we will need to purchase 8,000 tons of salt. Thus, the KDOT contract would allow for a minimum purchase of 6,400 tons and a maximum purchase of 10,600 tons.

KDOT has the ability to make its own treated salt from dry salt with County staff using specialized equipment and will do so when the bid prices are such that it is cost effective.

On May 22, 2024, five (5) bids were opened for both treated and dry salt. The lowest qualified bidder for treated salt was Skyline Salt Solution LLC at a price of \$86.00 per ton. The lowest qualified bidder for dry salt was Skyline Salt Solution LLC at a price of \$76.00 per ton. Based on these bid prices, KDOT will purchase all 8,000 tons as treated salt.

Staff recommends approval to award the treated salt bid and dry salt to Skyline Salt Solution LLC.

Staff also recommends approval of the appropriation for KDOT's purchase of the treated salt. This is in the proposed FY25 Budget.

The County does not need to appropriate for the townships or other local agencies.