



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving the Kane County 5-Year FY2025-2029 Transportation Improvement Program (TIP)

Committee Flow:

Transportation Committee, Executive Committee, County Board

Contact:

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Budget Information:

Was this item budgeted? N/A	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

Summary:

Pursuant to State Statute 605 ILCS 5/5-301, the County is required to consider on an annual basis a Five-Year Transportation Improvement Program. As part of the County's long-range planning efforts, the County considers a listing of anticipated improvements and estimated costs within the next five years. This Five-Year financial plan is referred to as Kane County's Five-Year Transportation Improvement Program (TIP).

The initial list of projects for FY2025-2029 was presented to the Transportation Committee on March 18th for review and comment. The list of over 150 projects are at various stages of planning, design, land acquisition, construction and final invoicing. The TIP also reflects the previous direction of the County Board by utilizing the adopted FY2025 Transportation Budget and the currently approved Kane County FY2024-2028 TIP. No new projects have been added to the list due to funding constraints.

The final TIP document for approval is included in the agenda materials. Current project estimates of the County's cost share for the 5-Year FY2025-2029 TIP is about \$539.6 Million with about \$151.2M in the FY2029/Multi-Year in the planning and Phase I engineering stages and construction at 5-10 years out. Approximately 72% or \$388M of the projects are current obligations or required due to safety, maintenance, agreements, and federal funding commitments. Here is a breakdown of project types:

Expansion Projects ~ 51.0% of program (Longmeadow, Randall Road intersections, etc.)
Modernization / Safety Projects ~ 13.9% of program (signals, turn lanes, etc.)
Multi-modal Projects ~ 4.2% of program (bicycle, pedestrian, Ride In Kane)
Preservation (Maintenance) Projects ~ 30.9% of program (bridges, pavements, etc.)

The FY2025-2029 TIP is a working document and will be updated throughout the year to address programming changes such as cost estimate changes and grant awards.
Staff recommends approval.