

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing a Budget Adjustment Assigning \$5 Million from Health Department Fund #350 Fund Balance to be Used in Capital Line Item in Fund 350 for a New Public Health Facility.

Committee Flow:

Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact:

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Budget Information:

| Was this item budgeted? No. | Appropriation Amount: \$5,000,000 |
|---|-----------------------------------|
| If not budgeted, explain funding source: Health Department Reserves | |

Summary:

This resolution takes \$5 million from Health Department Reserves and moves it into a new account within 350 for capital expenditures to be used for a new Health Department facility.