

Forest Preserve District of Kane County

Summary of All Operating Funds

Fiscal Year 7/1/2026 through 6/30/2027

Fund	Description of Fund	Revenues From Other Sources	Revenues from General Taxation
01	General Corporate	2,272,564	10,916,439
02	Illinois Municipal Retirement	266,658	200,000
03	Construction & Development	5,815,012	4,500,000
06	Insurance Liability	319,506	200,000
08	Social Security	360,815	200,000
	Totals	9,034,554	16,016,439

Historical Summary of Operating Funds - Tax Levies

Fund	Description of Fund	2024-25 Actual	2025-26 Projection	2026-27 Request	Increase
01	General Corporate	8,423,025	10,842,749	10,916,439	73,690
	Tax Rate	0.044395	0.051104	0.046578	0.68%
02	Illinois Municipal Retirement	10,143	10,188	200,000	189,812
	Tax Rate	0.000054	0.000048	0.000853	1863.09%
03	Construction & Development	111,385	4,500,189	4,500,000	(189)
	Tax Rate	0.000593	0.021210	0.019200	0.00%
06	Insurance Liability	10,143	10,188	200,000	189,812
	Tax Rate	0.000054	0.000048	0.000853	1863.09%
08	Social Security	10,143	10,188	200,000	189,812
	Tax Rate	0.000054	0.000048	0.000853	1863.09%
	Total Operating Levy	8,564,839	15,373,502	16,016,439	642,937
	Total Operating Tax Rate	0.045150	0.072458	0.068338	4.18%

*Does not include bond & interest levy, a non-operating levy, determined by bonds outstanding or revenue recapture.