



# Kane County

## KC Transportation Committee

### Agenda

Government Center  
719 S. Batavia Ave., Bldg. A  
Geneva, IL 60134

TEPE, Daugherty, Berman, Iqbal, Kiou, Lenert, Roth, ex-officios Williams (County Development Chair) and Pierog (County Chair)

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**Tuesday, July 15, 2025**

**9:00 AM**

**County Board Room**

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#### **2025 Committee Goals**

- Reasonably progress public safety, existing transportation services and programs, system maintenance, and capital projects as adopted by the County Board with allocated human and financial resources.
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- 1. Call To Order**
  - 2. Roll Call**
  - 3. Remote Attendance Requests**
  - 4. Approval of Minutes: June 17, 2025**
  - 5. Public Comment**
  - 6. Finance**
    - A. Monthly Finance Reports**
    - B. Resolution:** Amending Resolution No. 24-336 - Approving an Agreement with V3 Companies, Ltd. of Woodridge, Illinois for On-Call Environmental Engineering Services, Kane County Section No. 24-00480-02-SM
    - C. Resolution:** Amending Resolution 25-210 - Approving Amendment No. 1 to the Phase I Engineering Services Agreement with Crawford, Murphy, and Tilly, Inc. of Aurora, Illinois for Dauberman Road - Meredith Road Realignment, Kane County Section no. 20-00526-00-ES
  - 7. Maintenance**
    - A. Maintenance Report**
    - B. Resolution:** Approving Adopt-A-Highway Applicants
  - 8. Planning & Programming**
    - A. Planning & Programming Report**
  - 9. Permitting**
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- A. Permitting Report
- B. Initial Consideration of an Intergovernmental Agreement (IGA) Between the County of Kane and the Village of Montgomery for Access to Orchard Road Between Jericho Road and US Route 30

**10. Traffic Operations**

- A. Traffic Operations Report

**11. Project Implementation**

- A. Project Implementation Report
- B. **Resolution:** Approving a Supplemental Appropriation for Plank Road Highway Safety Improvement Project from Engel Road to Waughon Road, Kane County Section No. 19-00524-00-SP

**12. Reports Placed On File**

**13. Executive Session**

- A. Release of Closed Session Minutes
- B. Land Acquisition

**14. Open Session**

- A. Vote on Release of Closed Session Minutes
- B. Resolution: Approving Acquisition of Real Property for Randall Road at Big Timber Road, Kane County Section No. 19-00369-01-CH, Parcel No. 0004 & 0004TE (not included)
- C. Resolution: Approving Acquisition of Real Property Easements for Kirk Road Over Union Pacific Railroad Company (UPRR) Tracks, Geneva, Illinois, Kane County Section No. 12-00192-04-BR, Parcel No. 0004PE & 0004TE (not included)

**15. New Business**

**16. Adjournment**

STATE OF ILLINOIS )


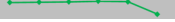






























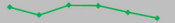
















SS.

COUNTY OF KANE )

**REPORT NO. TMP-25-856**

**MONTHLY FINANCE REPORTS**

Committee Revenue Budget Report - by Account Detail  
Through June 30, 2025 (58.3% YTD)  
\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
<b>520 Transportation</b>	<b>\$ 49,165,742</b>	<b>\$ 58,409,109</b>	<b>\$ 58,442,048</b>	<b>\$ 62,009,616</b>	<b>\$ 82,859,097</b>	<b>\$ 46,244,438</b>	<b>\$ 112,048,975</b>	<b>\$ 111,981,037</b>	<b>41.27%</b>	
<b>300 County Highway</b>	<b>\$ 6,076,592</b>	<b>\$ 6,166,540</b>	<b>\$ 6,253,770</b>	<b>\$ 6,445,255</b>	<b>\$ 6,302,254</b>	<b>\$ 3,063,165</b>	<b>\$ 13,869,542</b>	<b>\$ 13,810,033</b>	<b>22.09%</b>	
<b>Revenue</b>	<b>\$ 6,076,592</b>	<b>\$ 6,166,540</b>	<b>\$ 6,253,770</b>	<b>\$ 6,445,255</b>	<b>\$ 6,302,254</b>	<b>\$ 3,063,165</b>	<b>\$ 13,869,542</b>	<b>\$ 13,810,033</b>	<b>22.09%</b>	
<b>Interest Revenue</b>	<b>\$ 166,666</b>	<b>\$ (6,109)</b>	<b>\$ (141,373)</b>	<b>\$ 476,947</b>	<b>\$ 480,720</b>	<b>\$ 84,070</b>	<b>\$ 388,000</b>	<b>\$ 388,000</b>	<b>21.67%</b>	
38000 - Investment Income	\$ 166,666	\$ (6,109)	\$ (141,373)	\$ 476,947	\$ 480,720	\$ 84,070	\$ 388,000	\$ 388,000	21.67%	
<b>Other</b>	<b>\$ 2,040</b>	<b>\$ 2,097</b>	<b>\$ 41,978</b>	<b>\$ 16,855</b>	<b>\$ 66,619</b>	<b>\$ 4,116</b>	<b>\$ 7,715,374</b>	<b>\$ 7,655,865</b>	<b>0.05%</b>	
30999 - Lease Revenue	\$ -	\$ -	\$ 34,651	\$ -	\$ 32,464	\$ 3,526	\$ -	\$ -	0.00%	
38530 - Auction Sales	\$ 1,435	\$ 1,997	\$ 7,327	\$ 10,405	\$ 34,155	\$ 590	\$ 10,875	\$ 10,875	5.43%	
38900 - Miscellaneous Other	\$ 605	\$ 100	\$ -	\$ 6,450	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,704,499	\$ 7,644,990	0.00%	
<b>Reimbursements</b>	<b>\$ 461,986</b>	<b>\$ 544,060</b>	<b>\$ 557,967</b>	<b>\$ 414,895</b>	<b>\$ 319,072</b>	<b>\$ 154,939</b>	<b>\$ 383,659</b>	<b>\$ 383,659</b>	<b>40.38%</b>	
37140 - KDOT Planner Reimbursement	\$ 161,003	\$ 177,279	\$ 250,225	\$ 322,102	\$ 312,679	\$ 131,610	\$ 340,724	\$ 340,724	38.63%	
37150 - KDOT Service Reimbursement - Federal	\$ 32,550	\$ (4,026)	\$ 5,312	\$ -	\$ (5,312)	\$ -	\$ -	\$ -	0.00%	
37151 - KDOT Service Reimbursement - State	\$ -	\$ -	\$ 24,934	\$ 25,645	\$ 7,700	\$ -	\$ -	\$ -	0.00%	
37280 - Vehicle Lease Reimbursement	\$ 196,543	\$ 309,173	\$ 256,338	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
37900 - Miscellaneous Reimbursement	\$ 71,891	\$ 61,634	\$ 21,159	\$ 67,148	\$ 4,005	\$ 23,329	\$ 42,935	\$ 42,935	54.34%	
<b>Charges for Services</b>	<b>\$ 11,928</b>	<b>\$ 28,727</b>	<b>\$ 36,922</b>	<b>\$ 41,528</b>	<b>\$ 32,470</b>	<b>\$ 4,852</b>	<b>\$ 39,600</b>	<b>\$ 39,600</b>	<b>12.25%</b>	
34640 - Engineering Fees	\$ 8,050	\$ 22,000	\$ 30,000	\$ 30,000	\$ 26,000	\$ -	\$ 28,000	\$ 28,000	0.00%	
34650 - Sale of Various Material Fees	\$ -	\$ -	\$ 288	\$ 3,024	\$ 99	\$ -	\$ 4,100	\$ 4,100	0.00%	
35340 - Township Administration Fee	\$ 3,878	\$ 6,727	\$ 6,634	\$ 8,504	\$ 6,371	\$ 4,852	\$ 7,500	\$ 7,500	64.69%	
<b>Transfers In</b>	<b>\$ -</b>	<b>\$ 114,455</b>	<b>\$ 77,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
39000 - Transfer From Other Funds	\$ -	\$ 114,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39554 - Transfer from Southwest Impact Fees Fund 554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39555 - Transfer from Tri-Cities Impact Fees Fund 555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39556 - Transfer from Upper Fox Impact Fees Fund 556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39557 - Transfer from West Central Impact Fees Fund 557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39558 - Transfer from North Impact Fees Fund 558	\$ -	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39559 - Transfer from Central Impact Fees Fund 559	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39560 - Transfer from South Impact Fees Fund 560	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>Grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,585</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
33900 - Grants - Other	\$ -	\$ -	\$ 8,585	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>Licenses and Permits</b>	<b>\$ 449,648</b>	<b>\$ 459,502</b>	<b>\$ 657,393</b>	<b>\$ 472,238</b>	<b>\$ 377,775</b>	<b>\$ 229,485</b>	<b>\$ 325,000</b>	<b>\$ 325,000</b>	<b>70.61%</b>	
31350 - Oversized Moving Permits	\$ 180,200	\$ 211,525	\$ 241,160	\$ 227,440	\$ 221,175	\$ 109,385	\$ 175,000	\$ 175,000	62.51%	
31370 - Roadway Access Permits	\$ 269,448	\$ 247,977	\$ 416,233	\$ 244,798	\$ 156,600	\$ 120,100	\$ 150,000	\$ 150,000	80.07%	
<b>Other Taxes</b>	<b>\$ 6,671</b>	<b>\$ 2,532</b>	<b>\$ 7,792</b>	<b>\$ 7,460</b>	<b>\$ 3,983</b>	<b>\$ 909</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>	<b>12.98%</b>	
30170 - TIF Distribution Tax	\$ 6,671	\$ 2,532	\$ 7,792	\$ 7,460	\$ 3,983	\$ 909	\$ 7,000	\$ 7,000	12.98%	
<b>Property Taxes</b>	<b>\$ 4,977,653</b>	<b>\$ 5,021,276</b>	<b>\$ 5,007,006</b>	<b>\$ 5,015,333</b>	<b>\$ 5,021,616</b>	<b>\$ 2,584,795</b>	<b>\$ 5,010,909</b>	<b>\$ 5,010,909</b>	<b>51.58%</b>	
30000 - Property Taxes	\$ 4,977,653	\$ 5,021,276	\$ 4,994,570	\$ 4,997,959	\$ 5,001,757	\$ 2,584,795	\$ 5,010,909	\$ 5,010,909	51.58%	
30005 - Property Tax Revenue Recapture	\$ -	\$ -	\$ 12,436	\$ 17,374	\$ 19,859	\$ -	\$ -	\$ -	0.00%	
<b>301 County Bridge</b>	<b>\$ 316,940</b>	<b>\$ 409,402</b>	<b>\$ 350,225</b>	<b>\$ 329,382</b>	<b>\$ 394,365</b>	<b>\$ 164,271</b>	<b>\$ 525,000</b>	<b>\$ 525,000</b>	<b>31.29%</b>	
<b>Revenue</b>	<b>\$ 316,940</b>	<b>\$ 409,402</b>	<b>\$ 350,225</b>	<b>\$ 329,382</b>	<b>\$ 394,365</b>	<b>\$ 164,271</b>	<b>\$ 525,000</b>	<b>\$ 525,000</b>	<b>31.29%</b>	
<b>Interest Revenue</b>	<b>\$ 6,016</b>	<b>\$ (134)</b>	<b>\$ (4,743)</b>	<b>\$ 15,811</b>	<b>\$ 14,011</b>	<b>\$ 2,893</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>22.25%</b>	
38000 - Investment Income	\$ 6,016	\$ (134)	\$ (4,743)	\$ 15,811	\$ 14,011	\$ 2,893	\$ 13,000	\$ 13,000	22.25%	
<b>Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 161,855</b>	<b>\$ 161,855</b>	<b>0.00%</b>	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,855	\$ 161,855	0.00%	
<b>Reimbursements</b>	<b>\$ -</b>	<b>\$ 76,461</b>	<b>\$ 42,106</b>	<b>\$ -</b>	<b>\$ 66,774</b>	<b>\$ -</b>	<b>\$ 37,000</b>	<b>\$ 37,000</b>	<b>0.00%</b>	
37152 - KDOT Service Reimbursement - Other	\$ -	\$ 76,461	\$ 42,106	\$ -	\$ 66,774	\$ -	\$ 37,000	\$ 37,000	0.00%	
<b>Transfers In</b>	<b>\$ -</b>	<b>\$ 19,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
39000 - Transfer From Other Funds	\$ -	\$ 19,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	



Committee Revenue Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD)

\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Other Taxes	\$ 436	\$ 133	\$ 493	\$ 465	\$ 249	\$ 57	\$ 450	\$ 450	12.60%	
30170 - TIF Distribution Tax	\$ 436	\$ 133	\$ 493	\$ 465	\$ 249	\$ 57	\$ 450	\$ 450	12.60%	
Property Taxes	\$ 310,489	\$ 313,241	\$ 312,369	\$ 313,106	\$ 313,332	\$ 161,321	\$ 312,695	\$ 312,695	51.59%	
30000 - Property Taxes	\$ 310,489	\$ 313,241	\$ 311,593	\$ 312,003	\$ 312,116	\$ 161,321	\$ 312,695	\$ 312,695	51.59%	
30005 - Property Tax Revenue Recapture	\$ -	\$ -	\$ 776	\$ 1,103	\$ 1,216	\$ -	\$ -	\$ -	0.00%	
302 Motor Fuel Tax	\$ 17,496,586	\$ 17,689,572	\$ 18,498,850	\$ 16,154,711	\$ 16,638,339	\$ 9,735,323	\$ 29,012,731	\$ 29,004,302	33.56%	
Revenue	\$ 17,496,586	\$ 17,689,572	\$ 18,498,850	\$ 16,154,711	\$ 16,638,339	\$ 9,735,323	\$ 29,012,731	\$ 29,004,302	33.56%	
Interest Revenue	\$ 311,968	\$ (7,518)	\$ (766,742)	\$ 2,554,827	\$ 2,795,269	\$ 670,364	\$ 2,073,000	\$ 2,073,000	32.34%	
38000 - Investment Income	\$ 311,968	\$ (7,518)	\$ (766,742)	\$ 2,554,827	\$ 2,795,269	\$ 670,364	\$ 2,073,000	\$ 2,073,000	32.34%	
Other	\$ -	\$ -	\$ 184	\$ 5,089	\$ 117	\$ -	\$ 12,978,948	\$ 12,970,519	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ 184	\$ 5,089	\$ 117	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,978,948	\$ 12,970,519	0.00%	
Reimbursements	\$ -	\$ -	\$ 948,083	\$ 423,407	\$ 176,350	\$ 4,133,577	\$ 526,198	\$ 526,198	785.56%	
37150 - KDOT Service Reimbursement - Federal	\$ -	\$ -	\$ 770,201	\$ 236,488	\$ 176,350	\$ (0)	\$ 428,000	\$ 428,000	(0.00)%	
37151 - KDOT Service Reimbursement - State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,133,577	\$ -	\$ -	0.00%	
37160 - Cty Engineer Salary Reimbursemt	\$ -	\$ -	\$ 177,882	\$ 186,919	\$ -	\$ -	\$ 98,198	\$ 98,198	0.00%	
Transfers In	\$ -	\$ -	\$ 302,699	\$ 3,693	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39620 - Transfer from Motor Fuel Tax Debt Service Fund 620	\$ -	\$ -	\$ 302,699	\$ 3,693	\$ -	\$ -	\$ -	\$ -	0.00%	
Grants	\$ 5,759,635	\$ 5,759,635	\$ 5,759,635	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
33900 - Grants - Other	\$ 5,759,635	\$ 5,759,635	\$ 5,759,635	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other Taxes	\$ 11,424,983	\$ 11,937,455	\$ 12,254,990	\$ 13,167,695	\$ 13,666,602	\$ 4,931,383	\$ 13,434,585	\$ 13,434,585	36.71%	
30140 - Motor Fuel Tax	\$ 9,190,541	\$ 10,315,055	\$ 10,650,722	\$ 11,535,413	\$ 12,021,014	\$ 4,931,383	\$ 11,802,303	\$ 11,802,303	41.78%	
33895 - Supplemental State Distribution	\$ 2,234,442	\$ 1,622,400	\$ 1,604,268	\$ 1,632,282	\$ 1,645,588	\$ -	\$ 1,632,282	\$ 1,632,282	0.00%	
303 County Highway Matching	\$ 69,167	\$ 65,162	\$ 61,905	\$ 82,103	\$ 76,532	\$ 34,578	\$ 160,000	\$ 160,000	21.61%	
Revenue	\$ 69,167	\$ 65,162	\$ 61,905	\$ 82,103	\$ 76,532	\$ 34,578	\$ 160,000	\$ 160,000	21.61%	
Interest Revenue	\$ 4,405	\$ (101)	\$ (4,949)	\$ 16,718	\$ 11,113	\$ 953	\$ 14,000	\$ 14,000	6.81%	
38000 - Investment Income	\$ 4,405	\$ (101)	\$ (4,949)	\$ 16,718	\$ 11,113	\$ 953	\$ 14,000	\$ 14,000	6.81%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,775	\$ 80,775	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,775	\$ 80,775	0.00%	
Transfers In	\$ -	\$ -	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ -	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other Taxes	\$ 102	\$ 44	\$ 111	\$ 97	\$ 52	\$ 12	\$ 100	\$ 100	11.81%	
30170 - TIF Distribution Tax	\$ 102	\$ 44	\$ 111	\$ 97	\$ 52	\$ 12	\$ 100	\$ 100	11.81%	
Property Taxes	\$ 64,660	\$ 65,219	\$ 65,043	\$ 65,288	\$ 65,367	\$ 33,612	\$ 65,125	\$ 65,125	51.61%	
30000 - Property Taxes	\$ 64,660	\$ 65,219	\$ 64,881	\$ 65,044	\$ 65,134	\$ 33,612	\$ 65,125	\$ 65,125	51.61%	
30005 - Property Tax Revenue Recapture	\$ -	\$ -	\$ 162	\$ 244	\$ 233	\$ -	\$ -	\$ -	0.00%	
304 Motor Fuel Local Option	\$ 8,799,233	\$ 9,611,752	\$ 9,198,670	\$ 10,809,891	\$ 11,430,021	\$ 4,639,289	\$ 14,854,492	\$ 14,854,492	31.23%	
Revenue	\$ 8,799,233	\$ 9,611,752	\$ 9,198,670	\$ 10,809,891	\$ 11,430,021	\$ 4,639,289	\$ 14,854,492	\$ 14,854,492	31.23%	
Interest Revenue	\$ 255,937	\$ 3,613	\$ (149,996)	\$ 586,322	\$ 760,665	\$ 222,882	\$ 480,000	\$ 480,000	46.43%	
38000 - Investment Income	\$ 255,937	\$ 3,613	\$ (149,996)	\$ 586,322	\$ 760,665	\$ 222,882	\$ 480,000	\$ 480,000	46.43%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,901,102	\$ 3,901,102	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,901,102	\$ 3,901,102	0.00%	
Reimbursements	\$ 129,277	\$ 89,656	\$ 202,774	\$ 336,187	\$ 477,719	\$ 133,277	\$ 150,000	\$ 150,000	88.85%	
37150 - KDOT Service Reimbursement - Federal	\$ 346	\$ -	\$ -	\$ -	\$ 24,412	\$ 19,881	\$ -	\$ -	0.00%	
37151 - KDOT Service Reimbursement - State	\$ -	\$ -	\$ -	\$ -	\$ 171,028	\$ -	\$ -	\$ -	0.00%	
37152 - KDOT Service Reimbursement - Other	\$ -	\$ -	\$ -	\$ -	\$ 26,105	\$ -	\$ -	\$ -	0.00%	

Committee Revenue Budget Report - by Account Detail  
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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
37900 - Miscellaneous Reimbursement	\$ 128,931	\$ 89,656	\$ 202,774	\$ 336,187	\$ 256,174	\$ 113,397	\$ 150,000	\$ 150,000	75.60%	
Charges for Services	\$ -	\$ -	\$ 33,923	\$ 42,530	\$ 13,218	\$ -	\$ -	\$ -	0.00%	
34640 - Engineering Fees	\$ -	\$ -	\$ 33,923	\$ 42,530	\$ 13,218	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ 673,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 673,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other Taxes	\$ 8,414,019	\$ 8,844,983	\$ 9,111,970	\$ 9,844,852	\$ 10,178,419	\$ 4,283,130	\$ 10,323,390	\$ 10,323,390	41.49%	
30150 - County Local Option Tax	\$ 8,414,019	\$ 8,844,983	\$ 9,111,970	\$ 9,844,852	\$ 10,178,419	\$ 4,283,130	\$ 10,323,390	\$ 10,323,390	41.49%	
305 Transportation Sales Tax	\$ 14,280,665	\$ 20,235,643	\$ 20,019,370	\$ 22,209,458	\$ 25,289,863	\$ 22,234,359	\$ 40,574,359	\$ 32,651,531	54.80%	
Revenue	\$ 14,280,665	\$ 20,235,643	\$ 20,019,370	\$ 22,209,458	\$ 25,289,863	\$ 22,234,359	\$ 40,574,359	\$ 32,651,531	54.80%	
Interest Revenue	\$ 517,513	\$ (12,648)	\$ (733,411)	\$ 2,479,605	\$ 3,184,763	\$ 899,741	\$ 2,019,000	\$ 2,019,000	44.56%	
38000 - Investment Income	\$ 517,513	\$ (12,648)	\$ (733,411)	\$ 2,479,605	\$ 3,184,763	\$ 899,741	\$ 2,019,000	\$ 2,019,000	44.56%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,223,916	\$ 7,223,916	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,223,916	\$ 7,223,916	0.00%	
Reimbursements	\$ 397,593	\$ 2,928,458	\$ 2,313,796	\$ 1,308,054	\$ 2,495,390	\$ 12,900,696	\$ 11,173,356	\$ 3,250,528	115.46%	
37150 - KDOT Service Reimbursement - Federal	\$ 395,850	\$ 2,131,844	\$ 1,321,068	\$ 1,230,835	\$ 1,331,318	\$ 1,138,096	\$ 2,220,528	\$ 2,220,528	51.25%	
37151 - KDOT Service Reimbursement - State	\$ -	\$ -	\$ 7,625	\$ 31,316	\$ -	\$ 11,342,001	\$ 7,922,828	\$ -	143.16%	
37152 - KDOT Service Reimbursement - Other	\$ -	\$ 796,613	\$ 980,000	\$ 37,306	\$ 1,164,072	\$ 420,373	\$ 1,030,000	\$ 1,030,000	40.81%	
37900 - Miscellaneous Reimbursement	\$ 1,743	\$ -	\$ 5,103	\$ 8,598	\$ -	\$ 225	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
35395 - Toll Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ 1,181,400	\$ 174,715	\$ 1,803	\$ 41,087	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 1,181,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39540 - Transfer From Transportation Capital Fund 540	\$ -	\$ -	\$ -	\$ -	\$ 27,530	\$ -	\$ -	\$ -	0.00%	
39621 - Transfer from Transit Sales Tax Debt Service Fund 621	\$ -	\$ -	\$ 174,715	\$ 1,803	\$ -	\$ -	\$ -	\$ -	0.00%	
39624 - Transfer from Longmeadow Debt Service Fund 624	\$ -	\$ -	\$ -	\$ -	\$ 13,557	\$ -	\$ -	\$ -	0.00%	
Grants	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
33900 - Grants - Other	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other Taxes	\$ 13,365,559	\$ 16,138,433	\$ 18,064,271	\$ 18,419,996	\$ 19,568,623	\$ 8,433,922	\$ 20,158,087	\$ 20,158,087	41.84%	
30105 - Sales Tax- RTA	\$ 13,365,559	\$ 16,138,433	\$ 18,064,271	\$ 18,419,996	\$ 19,568,623	\$ 8,433,922	\$ 20,158,087	\$ 20,158,087	41.84%	
515 Longmeadow Bond Construction	\$ 117,602	\$ 13,815	\$ 4,635	\$ 16,872	\$ 17,514,984	\$ 933,205	\$ 941,205	\$ 12,508,000	99.15%	
Revenue	\$ 117,602	\$ 13,815	\$ 4,635	\$ 16,872	\$ 17,514,984	\$ 933,205	\$ 941,205	\$ 12,508,000	99.15%	
Interest Revenue	\$ 116,565	\$ 13,815	\$ 4,635	\$ 16,872	\$ 14,984	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 116,565	\$ 13,815	\$ 4,635	\$ 16,872	\$ 14,984	\$ -	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 17,500,000	\$ 933,205	\$ 933,205	\$ 12,500,000	100.00%	
37151 - KDOT Service Reimbursement - State	\$ -	\$ -	\$ -	\$ -	\$ 17,500,000	\$ 933,205	\$ 933,205	\$ 12,500,000	100.00%	
Transfers In	\$ 1,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ 1,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
540 Transportation Capital	\$ 785,728	\$ 342,588	\$ 120,250	\$ 11,432	\$ 1,150	\$ 9	\$ -	\$ -	0.00%	
Revenue	\$ 785,728	\$ 342,588	\$ 120,250	\$ 11,432	\$ 1,150	\$ 9	\$ -	\$ -	0.00%	
Interest Revenue	\$ 26,075	\$ 539	\$ (2,784)	\$ 11,432	\$ 1,150	\$ 9	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 26,075	\$ 539	\$ (2,784)	\$ 11,432	\$ 1,150	\$ 9	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Reimbursements	\$ 759,653	\$ 302,149	\$ 123,034	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
37150 - KDOT Service Reimbursement - Federal	\$ 759,653	\$ 268,950	\$ 123,034	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Revenue Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD)







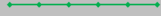





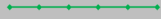

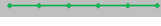

























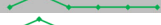


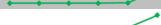


\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
37151 - KDOT Service Reimbursement - State	\$ -	\$ 33,199	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ 39,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 39,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
550 Aurora Area Impact Fees	\$ 10,642	\$ (3,002)	\$ (5,598)	\$ 32,472	\$ 7,414	\$ 3	\$ -	\$ -	0.00%	
Revenue	\$ 10,642	\$ (3,002)	\$ (5,598)	\$ 32,472	\$ 7,414	\$ 3	\$ -	\$ -	0.00%	
Interest Revenue	\$ 10,642	\$ (2)	\$ (8,598)	\$ 32,472	\$ 7,414	\$ 3	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 10,642	\$ (2)	\$ (8,598)	\$ 32,472	\$ 7,414	\$ 3	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34660 - Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ (3,000)	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ (3,000)	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
551 Campton Hills Impact Fees	\$ 7,161	\$ (7,913)	\$ 2,051	\$ 7,084	\$ 411	\$ 0	\$ -	\$ -	0.00%	
Revenue	\$ 7,161	\$ (7,913)	\$ 2,051	\$ 7,084	\$ 411	\$ 0	\$ -	\$ -	0.00%	
Interest Revenue	\$ 7,161	\$ (113)	\$ (449)	\$ 1,784	\$ 411	\$ 0	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 7,161	\$ (113)	\$ (449)	\$ 1,784	\$ 411	\$ 0	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34660 - Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ (7,800)	\$ 2,500	\$ 5,300	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ (7,800)	\$ 2,500	\$ 5,300	\$ -	\$ -	\$ -	\$ -	0.00%	
552 Greater Elgin Impact Fees	\$ 8,658	\$ 24	\$ (5,433)	\$ 15,481	\$ 656	\$ 0	\$ -	\$ -	0.00%	
Revenue	\$ 8,658	\$ 24	\$ (5,433)	\$ 15,481	\$ 656	\$ 0	\$ -	\$ -	0.00%	
Interest Revenue	\$ 8,658	\$ 24	\$ (5,433)	\$ 15,481	\$ 656	\$ 0	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 8,658	\$ 24	\$ (5,433)	\$ 15,481	\$ 656	\$ 0	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34660 - Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
553 Northwest Impact Fees	\$ 5,397	\$ (662)	\$ (3,786)	\$ 10,764	\$ 191	\$ 0	\$ -	\$ -	0.00%	
Revenue	\$ 5,397	\$ (662)	\$ (3,786)	\$ 10,764	\$ 191	\$ 0	\$ -	\$ -	0.00%	
Interest Revenue	\$ 5,397	\$ 11	\$ (4,459)	\$ 10,764	\$ 191	\$ 0	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 5,397	\$ 11	\$ (4,459)	\$ 10,764	\$ 191	\$ 0	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34660 - Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ (673)	\$ 673	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ (673)	\$ 673	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
554 Southwest Impact Fees	\$ 3,915	\$ 38	\$ 1,239	\$ 29	\$ (1)	\$ -	\$ -	\$ -	0.00%	
Revenue	\$ 3,915	\$ 38	\$ 1,239	\$ 29	\$ (1)	\$ -	\$ -	\$ -	0.00%	
























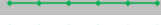












Committee Revenue Budget Report - by Account Detail

Through June 30, 2025 (58.3% YTD)

\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)


















































Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Interest Revenue	\$ 3,915	\$ 38	\$ 1,239	\$ 29	\$ (1)	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 3,915	\$ 38	\$ 1,239	\$ 29	\$ (1)	\$ -	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34660 - Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
555 Tri-Cities Impact Fees	\$ 7,421	\$ (11,193)	\$ 11,638	\$ 10	\$ (0)	\$ -	\$ -	\$ -	0.00%	
Revenue	\$ 7,421	\$ (11,193)	\$ 11,638	\$ 10	\$ (0)	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ 7,421	\$ 7	\$ 438	\$ 10	\$ (0)	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 7,421	\$ 7	\$ 438	\$ 10	\$ (0)	\$ -	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34660 - Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ (11,200)	\$ 11,200	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ (11,200)	\$ 11,200	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
556 Upper Fox Impact Fees	\$ 7,763	\$ (2,980)	\$ (1,342)	\$ 10,880	\$ 463	\$ 0	\$ -	\$ -	0.00%	
Revenue	\$ 7,763	\$ (2,980)	\$ (1,342)	\$ 10,880	\$ 463	\$ 0	\$ -	\$ -	0.00%	
Interest Revenue	\$ 7,763	\$ (0)	\$ (4,322)	\$ 10,880	\$ 463	\$ 0	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 7,763	\$ (0)	\$ (4,322)	\$ 10,880	\$ 463	\$ 0	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34660 - Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ (2,980)	\$ 2,980	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ (2,980)	\$ 2,980	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
557 West Central Impact Fees	\$ 622	\$ 5	\$ (444)	\$ 1,744	\$ 402	\$ 0	\$ -	\$ -	0.00%	
Revenue	\$ 622	\$ 5	\$ (444)	\$ 1,744	\$ 402	\$ 0	\$ -	\$ -	0.00%	
Interest Revenue	\$ 622	\$ 5	\$ (444)	\$ 1,744	\$ 402	\$ 0	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 622	\$ 5	\$ (444)	\$ 1,744	\$ 402	\$ 0	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34660 - Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
558 North Impact Fees	\$ 603,567	\$ 2,830,697	\$ 2,139,575	\$ 2,800,381	\$ 1,996,962	\$ 4,646,920	\$ 6,901,967	\$ 3,258,000	67.33%	
Revenue	\$ 603,567	\$ 2,830,697	\$ 2,139,575	\$ 2,800,381	\$ 1,996,962	\$ 4,646,920	\$ 6,901,967	\$ 3,258,000	67.33%	
Interest Revenue	\$ 32,067	\$ (5,360)	\$ (100,815)	\$ 321,659	\$ 296,575	\$ 81,590	\$ 258,000	\$ 258,000	31.62%	
38000 - Investment Income	\$ 32,067	\$ (5,360)	\$ (100,815)	\$ 321,659	\$ 296,575	\$ 81,590	\$ 258,000	\$ 258,000	31.62%	
Other	\$ -	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 115,000	\$ 3,643,967	\$ 3,643,967	\$ -	100.00%	
37151 - KDOT Service Reimbursement - State	\$ -	\$ -	\$ -	\$ -	\$ 115,000	\$ 3,643,967	\$ 3,643,967	\$ -	100.00%	
Charges for Services	\$ 571,500	\$ 2,700,742	\$ 1,924,209	\$ 2,478,722	\$ 1,456,920	\$ 921,363	\$ 3,000,000	\$ 3,000,000	30.71%	

Committee Revenue Budget Report - by Account Detail  
Through June 30, 2025 (58.3% YTD)  
\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
34660 - Impact Fees	\$ 571,500	\$ 2,700,742	\$ 1,924,209	\$ 2,478,722	\$ 1,456,920	\$ 921,363	\$ 3,000,000	\$ 3,000,000	30.71%	
Transfers In	\$ -	\$ 135,019	\$ 316,181	\$ -	\$ 128,467	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 135,019	\$ 316,181	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39552 - Transfer from Greater Elgin Impact Fees Fund 552	\$ -	\$ -	\$ -	\$ -	\$ 64,294	\$ -	\$ -	\$ -	0.00%	
39553 - Transfer from Northwest Impact Fees Fund 553	\$ -	\$ -	\$ -	\$ -	\$ 18,816	\$ -	\$ -	\$ -	0.00%	
39556 - Transfer from Upper Fox Impact Fees Fund 556	\$ -	\$ -	\$ -	\$ -	\$ 45,356	\$ -	\$ -	\$ -	0.00%	
559 Central Impact Fees	\$ 313,718	\$ 454,322	\$ 621,012	\$ 967,927	\$ 771,010	\$ 378,869	\$ 3,272,679	\$ 3,272,679	11.58%	
Revenue	\$ 313,718	\$ 454,322	\$ 621,012	\$ 967,927	\$ 771,010	\$ 378,869	\$ 3,272,679	\$ 3,272,679	11.58%	
Interest Revenue	\$ 37,442	\$ (353)	\$ (42,193)	\$ 143,500	\$ 235,374	\$ 59,624	\$ 119,000	\$ 119,000	50.10%	
38000 - Investment Income	\$ 37,442	\$ (353)	\$ (42,193)	\$ 143,500	\$ 235,374	\$ 59,624	\$ 119,000	\$ 119,000	50.10%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,353,679	\$ 2,353,679	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,353,679	\$ 2,353,679	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 6,814	\$ -	\$ -	\$ -	0.00%	
37151 - KDOT Service Reimbursement - State	\$ -	\$ -	\$ -	\$ -	\$ 6,814	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ 276,276	\$ 360,775	\$ 641,365	\$ 824,375	\$ 449,497	\$ 319,245	\$ 800,000	\$ 800,000	39.91%	
34660 - Impact Fees	\$ 276,276	\$ 360,775	\$ 641,365	\$ 824,375	\$ 449,497	\$ 319,245	\$ 800,000	\$ 800,000	39.91%	
Transfers In	\$ -	\$ 93,900	\$ 21,840	\$ 52	\$ 79,326	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 93,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39551 - Transfer from Campton Hills Impact Fees Fund 551	\$ -	\$ -	\$ 2,500	\$ -	\$ 40,108	\$ -	\$ -	\$ -	0.00%	
39555 - Transfer from Tri-Cities Impact Fees Fund 555	\$ -	\$ -	\$ 17,340	\$ 52	\$ 1	\$ -	\$ -	\$ -	0.00%	
39557 - Transfer from West Central Impact Fees Fund 557	\$ -	\$ -	\$ 2,000	\$ -	\$ 39,217	\$ -	\$ -	\$ -	0.00%	
560 South Impact Fees	\$ 254,365	\$ 615,298	\$ 1,175,461	\$ 2,103,740	\$ 2,434,081	\$ 414,445	\$ 1,937,000	\$ 1,937,000	21.40%	
Revenue	\$ 254,365	\$ 615,298	\$ 1,175,461	\$ 2,103,740	\$ 2,434,081	\$ 414,445	\$ 1,937,000	\$ 1,937,000	21.40%	
Interest Revenue	\$ 61,217	\$ (1,128)	\$ (64,392)	\$ 225,647	\$ 421,662	\$ 111,707	\$ 187,000	\$ 187,000	59.74%	
38000 - Investment Income	\$ 61,217	\$ (1,128)	\$ (64,392)	\$ 225,647	\$ 421,662	\$ 111,707	\$ 187,000	\$ 187,000	59.74%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 715,220	\$ -	\$ -	\$ -	0.00%	
37151 - KDOT Service Reimbursement - State	\$ -	\$ -	\$ -	\$ -	\$ 715,220	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ 193,147	\$ 449,618	\$ 1,099,196	\$ 1,877,983	\$ 567,303	\$ 302,738	\$ 1,750,000	\$ 1,750,000	17.30%	
34660 - Impact Fees	\$ 193,147	\$ 449,618	\$ 1,099,196	\$ 1,877,983	\$ 567,303	\$ 302,738	\$ 1,750,000	\$ 1,750,000	17.30%	
Transfers In	\$ -	\$ 166,808	\$ 140,657	\$ 110	\$ 729,897	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 166,808	\$ 87,492	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39550 - Transfer from Aurora Area Impact Fees Fund 550	\$ -	\$ -	\$ 10,000	\$ -	\$ 729,895	\$ -	\$ -	\$ -	0.00%	
39554 - Transfer from Southwest Impact Fees Fund 554	\$ -	\$ -	\$ 43,165	\$ 110	\$ 1	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 49,165,742	\$ 58,409,109	\$ 58,442,048	\$ 62,009,616	\$ 82,859,097	\$ 46,244,438	\$ 112,048,975	\$ 111,981,037	41.27%	



**Committee Expense Budget Report - by Account Detail**  
**Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)**  
**\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
<b>520 Transportation</b>	\$ 56,890,083	\$ 37,561,411	\$ 36,164,414	\$ 63,816,498	\$ 66,114,666	\$ 23,587,044	\$ 112,048,975	\$ 111,981,037	21.05%	
<b>300 County Highway</b>	\$ 6,267,168	\$ 6,904,614	\$ 6,628,603	\$ 7,344,275	\$ 7,971,978	\$ 4,773,151	\$ 13,869,542	\$ 13,810,033	34.41%	
<b>Expenses</b>	\$ 6,267,168	\$ 6,904,614	\$ 6,628,603	\$ 7,344,275	\$ 7,971,978	\$ 4,773,151	\$ 13,869,542	\$ 13,810,033	34.41%	
<b>Personnel Services- Salaries &amp; Wages</b>	\$ 2,356,718	\$ 2,430,666	\$ 2,710,850	\$ 2,843,771	\$ 2,977,056	\$ 1,710,556	\$ 3,742,059	\$ 3,691,888	45.71%	
40000 - Salaries and Wages	\$ 2,258,646	\$ 2,351,668	\$ 2,622,832	\$ 2,727,277	\$ 2,877,711	\$ 1,659,630	\$ 3,622,059	\$ 3,571,888	45.82%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40200 - Overtime Salaries	\$ 98,073	\$ 78,998	\$ 88,017	\$ 116,495	\$ 99,346	\$ 50,926	\$ 120,000	\$ 120,000	42.44%	
<b>Personnel Services- Employee Benefits</b>	\$ 838,079	\$ 889,200	\$ 971,241	\$ 968,115	\$ 954,435	\$ 593,639	\$ 1,209,276	\$ 1,201,825	49.09%	
45000 - Healthcare Contribution	\$ 404,364	\$ 410,757	\$ 500,871	\$ 531,357	\$ 521,713	\$ 305,811	\$ 637,906	\$ 637,906	47.94%	
45010 - Dental Contribution	\$ 10,826	\$ 11,679	\$ 12,091	\$ 12,086	\$ 12,460	\$ 6,714	\$ 16,126	\$ 16,126	41.64%	
45100 - FICA/SS Contribution	\$ 172,443	\$ 178,624	\$ 199,631	\$ 209,746	\$ 219,350	\$ 126,553	\$ 286,153	\$ 282,312	44.23%	
45200 - IMRF Contribution	\$ 180,561	\$ 204,835	\$ 177,200	\$ 142,096	\$ 131,810	\$ 89,801	\$ 204,332	\$ 201,591	43.95%	
53010 - Workers Compensation	\$ 69,885	\$ 83,305	\$ 81,448	\$ 72,830	\$ 69,101	\$ 64,759	\$ 64,759	\$ 63,890	100.00%	
<b>Contractual Services</b>	\$ 1,395,458	\$ 1,977,404	\$ 1,636,450	\$ 1,458,465	\$ 1,407,561	\$ 593,193	\$ 4,330,710	\$ 4,328,823	13.70%	
50140 - Engineering Services	\$ 678,369	\$ 1,201,855	\$ 997,416	\$ 706,017	\$ 550,918	\$ 85,679	\$ 2,965,000	\$ 2,965,000	2.89%	
50150 - Contractual/Consulting Services	\$ 210,569	\$ 290,066	\$ 131,397	\$ 123,937	\$ 238,080	\$ 81,097	\$ 486,019	\$ 486,019	16.69%	
50160 - Legal Services	\$ 107,675	\$ 86,500	\$ 48,000	\$ 113,065	\$ 56,085	\$ 24,000	\$ 225,000	\$ 225,000	10.67%	
50210 - Medical/Dental/Hospital Services	\$ 1,855	\$ 2,704	\$ 1,235	\$ 505	\$ 3,846	\$ 1,541	\$ 1,317	\$ 1,317	117.04%	
50330 - Northeast IL Plan and Metro Srvs	\$ 27,143	\$ 27,143	\$ 27,143	\$ 54,286	\$ 56,457	\$ 59,172	\$ 59,286	\$ 59,286	99.81%	
50340 - Software Licensing Cost	\$ 37,906	\$ 47,261	\$ 44,379	\$ 64,333	\$ 80,434	\$ 80,737	\$ 122,764	\$ 122,764	65.77%	
50480 - Security Services	\$ 20,564	\$ 8,236	\$ 10,743	\$ 10,752	\$ 15,806	\$ 8,303	\$ 18,000	\$ 18,000	46.13%	
52000 - Disposal and Water Softener Srvs	\$ 23,944	\$ 13,508	\$ 12,620	\$ 17,499	\$ 17,493	\$ 9,455	\$ 26,000	\$ 26,000	36.36%	
52010 - Janitorial Services	\$ 25,753	\$ 28,039	\$ 29,113	\$ 40,726	\$ 36,888	\$ 18,096	\$ 42,000	\$ 42,000	43.09%	
52020 - Repairs and Maintenance- Roads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52110 - Repairs and Maint- Buildings	\$ 30,544	\$ 54,492	\$ 80,411	\$ 28,513	\$ 101,016	\$ 6,353	\$ 88,692	\$ 88,692	7.16%	
52120 - Repairs and Maint- Grounds	\$ 9,316	\$ 9,524	\$ 11,671	\$ 15,041	\$ 14,265	\$ 20,836	\$ 16,895	\$ 16,895	123.32%	
52140 - Repairs and Maint- Copiers	\$ 2,820	\$ 2,783	\$ 3,941	\$ 6,067	\$ 3,838	\$ 1,700	\$ 6,120	\$ 6,120	27.77%	
52150 - Repairs and Maint- Comm Equip	\$ 7,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52160 - Repairs and Maint- Equipment	\$ 12,200	\$ 9,772	\$ 6,002	\$ 6,862	\$ 7,138	\$ 5,168	\$ 12,000	\$ 12,000	43.06%	
52215 - Vehicle Lease	\$ 55,769	\$ 68,769	\$ 76,548	\$ 68,252	\$ -	\$ -	\$ -	\$ -	0.00%	
52230 - Repairs and Maint- Vehicles	\$ 27,251	\$ 14,745	\$ 18,384	\$ 14,364	\$ 26,836	\$ 3,346	\$ 21,000	\$ 21,000	15.93%	
52240 - Repairs and Maint- Office Equip	\$ -	\$ 1,278	\$ 1,897	\$ 2,037	\$ -	\$ -	\$ 3,577	\$ 3,577	0.00%	
53000 - Liability Insurance	\$ 57,278	\$ 53,114	\$ 67,485	\$ 95,794	\$ 100,422	\$ 134,379	\$ 134,379	\$ 132,518	100.00%	
53020 - Unemployment Claims	\$ 1,645	\$ 1,678	\$ 2,037	\$ 1,313	\$ 1,615	\$ 1,812	\$ 1,812	\$ 1,786	100.00%	
53060 - General Printing	\$ 150	\$ 502	\$ 152	\$ 75	\$ 169	\$ -	\$ 150	\$ 150	0.00%	
53070 - Legal Printing	\$ 2,652	\$ 4,158	\$ 2,158	\$ 1,419	\$ 2,612	\$ 2,233	\$ 2,000	\$ 2,000	111.66%	
53080 - Mapping	\$ -	\$ -	\$ -	\$ 8,560	\$ -	\$ -	\$ 13,000	\$ 13,000	0.00%	
53100 - Conferences and Meetings	\$ 9,244	\$ 20,320	\$ 21,407	\$ 33,488	\$ 33,967	\$ 26,718	\$ 36,000	\$ 36,000	74.22%	
53110 - Employee Training	\$ 7,133	\$ 9,157	\$ 15,922	\$ 15,594	\$ 30,331	\$ 7,542	\$ 16,500	\$ 16,500	45.71%	
53120 - Employee Mileage Expense	\$ 1,713	\$ 870	\$ 5,120	\$ 5,014	\$ 4,871	\$ 2,062	\$ 6,000	\$ 6,000	34.37%	
53130 - General Association Dues	\$ 19,197	\$ 20,186	\$ 21,194	\$ 24,614	\$ 24,473	\$ 12,964	\$ 26,856	\$ 26,856	48.27%	
55000 - Miscellaneous Contractual Exp	\$ 16,858	\$ 744	\$ 74	\$ 336	\$ -	\$ -	\$ 343	\$ 343	0.00%	
<b>Commodities</b>	\$ 442,073	\$ 575,259	\$ 611,509	\$ 625,789	\$ 634,723	\$ 311,846	\$ 836,781	\$ 836,781	37.27%	
60000 - Office Supplies	\$ 13,850	\$ 11,535	\$ 13,918	\$ 22,745	\$ 18,527	\$ 9,026	\$ 23,000	\$ 23,000	39.24%	
60010 - Operating Supplies	\$ 16,715	\$ 18,445	\$ 20,981	\$ 16,823	\$ 26,253	\$ 11,919	\$ 21,631	\$ 21,631	55.10%	
60040 - Postage	\$ 66	\$ 66	\$ 202	\$ 60	\$ 318	\$ 14	\$ 300	\$ 300	4.78%	
60050 - Books and Subscriptions	\$ 473	\$ 1,590	\$ 203	\$ 801	\$ 235	\$ 376	\$ 1,500	\$ 1,500	25.07%	

Committee Expense Budget Report - by Account Detail  
Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)  
\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)



































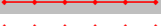




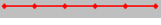


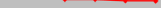



Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amendded Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
60060 - Computer Software- Non Capital	\$ -	\$ -	\$ -	\$ 1,940	\$ -	\$ 7,538	\$ -	\$ -	0.00%	
60070 - Computer Hardware- Non Capital	\$ 28,267	\$ 16,043	\$ 6,825	\$ 32,159	\$ 30,148	\$ 13,676	\$ 103,100	\$ 103,100	13.26%	
60340 - Buildings and Grounds Supplies	\$ 13,837	\$ 26,593	\$ 25,196	\$ 32,881	\$ 51,090	\$ 21,322	\$ 34,000	\$ 34,000	62.71%	
60370 - Tools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60380 - Liquid Salt	\$ -	\$ 4,043	\$ 30,790	\$ 26,120	\$ 27,324	\$ 2,566	\$ 40,000	\$ 40,000	6.41%	
60400 - Crushed Stone	\$ 5,278	\$ 3,974	\$ 3,028	\$ 3,250	\$ 6,641	\$ 4,627	\$ 5,250	\$ 5,250	88.14%	
60410 - Culverts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60430 - Sign Material	\$ 33,533	\$ 49,249	\$ 54,531	\$ 48,659	\$ 62,620	\$ 20,571	\$ 60,000	\$ 60,000	34.29%	
60440 - Traffic Markers and Barricades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ 25,893	\$ 27,954	\$ 39,193	\$ 37,136	\$ 28,439	\$ 27,230	\$ 45,000	\$ 45,000	60.51%	
63010 - Utilities- Electric	\$ 21,790	\$ 22,128	\$ 18,094	\$ 29,300	\$ 31,819	\$ 17,694	\$ 38,000	\$ 38,000	46.56%	
63020 - Utilities- Intersect Lighting	\$ 121,724	\$ 113,947	\$ 98,868	\$ 107,752	\$ 100,647	\$ 58,651	\$ 120,000	\$ 120,000	48.88%	
63040 - Fuel- Vehicles	\$ 120,430	\$ 241,045	\$ 255,981	\$ 227,906	\$ 210,028	\$ 116,635	\$ 300,000	\$ 300,000	38.88%	
64000 - Telephone	\$ 23,286	\$ 20,834	\$ 24,905	\$ 20,642	\$ 23,188	\$ -	\$ 25,000	\$ 25,000	0.00%	
64010 - Cellular Phone	\$ 16,931	\$ 17,814	\$ 18,796	\$ 17,613	\$ 17,445	\$ -	\$ 20,000	\$ 20,000	0.00%	
Transfers Out	\$ 185,260	\$ 182,063	\$ 172,588	\$ 184,111	\$ 283,293	\$ 280,216	\$ 280,216	\$ 280,216	100.00%	
99000 - Transfer To Other Funds	\$ 185,260	\$ 182,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 172,588	\$ 184,111	\$ 183,293	\$ 180,216	\$ 180,216	\$ 180,216	100.00%	
99010 - Transfer To Insurance Liability Fund 010	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	100.00%	
Capital	\$ 1,049,580	\$ 850,022	\$ 525,965	\$ 1,264,025	\$ 1,714,910	\$ 1,283,702	\$ 3,470,500	\$ 3,470,500	36.99%	
70000 - Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	0.00%	
70020 - Computer Software- Capital	\$ 23,839	\$ 161,134	\$ 217,088	\$ 208,070	\$ 75,780	\$ 33,000	\$ 249,000	\$ 249,000	13.25%	
70060 - Communications Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	0.00%	
70070 - Automotive Equipment	\$ 297,380	\$ 491,710	\$ -	\$ 882,077	\$ 1,502,786	\$ 919,984	\$ 2,025,000	\$ 2,025,000	45.43%	
70080 - Office Furniture	\$ 80,247	\$ 20,823	\$ -	\$ 62,876	\$ -	\$ -	\$ -	\$ -	0.00%	
70100 - Copiers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
70110 - Machinery and Equipment	\$ 284,890	\$ 54,991	\$ 78,494	\$ 42,553	\$ 115,404	\$ 330,718	\$ 535,000	\$ 535,000	61.82%	
70120 - Special Purpose Equipment	\$ 28,000	\$ -	\$ -	\$ -	\$ 20,940	\$ -	\$ -	\$ -	0.00%	
72010 - Building Improvements	\$ 316,199	\$ 120,673	\$ 229,169	\$ 67,898	\$ -	\$ -	\$ 375,000	\$ 375,000	0.00%	
73000 - Road Construction	\$ 2,874	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
74010 - Highway Right of Way	\$ 16,151	\$ 691	\$ 1,215	\$ 551	\$ -	\$ -	\$ 35,000	\$ 35,000	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
301 County Bridge	\$ 565,263	\$ 268,718	\$ 444,359	\$ 403,338	\$ 409,222	\$ 90,515	\$ 525,000	\$ 525,000	17.24%	
Expenses	\$ 565,263	\$ 268,718	\$ 444,359	\$ 403,338	\$ 409,222	\$ 90,515	\$ 525,000	\$ 525,000	17.24%	
Contractual Services	\$ 565,263	\$ 268,718	\$ 444,359	\$ 403,338	\$ 409,222	\$ 90,515	\$ 525,000	\$ 525,000	17.24%	
52100 - Bridge Inspection	\$ 565,263	\$ 268,718	\$ 444,359	\$ 403,338	\$ 409,222	\$ 90,515	\$ 525,000	\$ 525,000	17.24%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
302 Motor Fuel Tax	\$ 7,717,547	\$ 5,192,860	\$ 6,324,076	\$ 18,910,094	\$ 18,471,240	\$ 4,131,526	\$ 29,012,731	\$ 29,004,302	14.24%	
Expenses	\$ 7,717,547	\$ 5,192,860	\$ 6,324,076	\$ 18,910,094	\$ 18,471,240	\$ 4,131,526	\$ 29,012,731	\$ 29,004,302	14.24%	
Personnel Services- Salaries & Wages	\$ 2,228,137	\$ 2,617,547	\$ 2,475,105	\$ 2,680,793	\$ 2,808,103	\$ 1,717,778	\$ 3,187,372	\$ 3,180,268	53.89%	
40000 - Salaries and Wages	\$ 2,263,507	\$ 2,339,806	\$ 2,301,405	\$ 2,562,431	\$ 2,679,444	\$ 1,599,579	\$ 2,887,372	\$ 2,880,268	55.40%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (126,429)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Expense Budget Report - by Account Detail  
Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)  
\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

























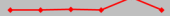



















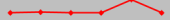
Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amendded Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
40200 - Overtime Salaries	\$ 91,059	\$ 277,740	\$ 173,700	\$ 118,361	\$ 128,659	\$ 118,199	\$ 300,000	\$ 300,000	39.40%	
<b>Personnel Services- Employee Benefits</b>	<b>\$ 469,134</b>	<b>\$ 560,894</b>	<b>\$ 494,166</b>	<b>\$ 480,058</b>	<b>\$ 490,870</b>	<b>\$ 346,794</b>	<b>\$ 558,608</b>	<b>\$ 557,550</b>	<b>62.08%</b>	
45000 - Healthcare Contribution	\$ 70,479	\$ 70,596	\$ 77,722	\$ 88,704	\$ 97,634	\$ 73,487	\$ 93,616	\$ 93,616	78.50%	
45009 - Healthcare Subsidy	\$ (31)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 2,439	\$ 2,666	\$ 2,666	\$ 2,946	\$ 3,097	\$ 1,878	\$ 2,872	\$ 2,872	65.38%	
45019 - Dental Subsidy	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 170,552	\$ 191,384	\$ 180,435	\$ 195,974	\$ 206,301	\$ 126,177	\$ 232,895	\$ 232,350	54.18%	
45109 - FICA/SS Subsidy	\$ (7,884)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ 182,060	\$ 222,656	\$ 162,628	\$ 132,746	\$ 125,192	\$ 90,082	\$ 174,056	\$ 173,667	51.75%	
45209 - IMRF Subsidy	\$ (10,165)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ 61,682	\$ 73,593	\$ 70,715	\$ 59,688	\$ 58,646	\$ 55,169	\$ 55,169	\$ 55,045	100.00%	
<b>Contractual Services</b>	<b>\$ 954,855</b>	<b>\$ 1,365,413</b>	<b>\$ 1,412,958</b>	<b>\$ 6,137,106</b>	<b>\$ 8,543,328</b>	<b>\$ 1,597,378</b>	<b>\$ 17,158,813</b>	<b>\$ 17,158,546</b>	<b>9.31%</b>	
50140 - Engineering Services	\$ 902,298	\$ 1,317,009	\$ 1,352,598	\$ 1,557,521	\$ 2,517,909	\$ 1,413,162	\$ 11,050,247	\$ 11,050,247	12.79%	
50510 - Debt Administration Cost	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52080 - Repairs and Maint- Resurfacing	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 5,938,820	\$ 75,649	\$ 6,000,000	\$ 6,000,000	1.26%	
53000 - Liability Insurance	\$ 50,555	\$ 46,922	\$ 58,592	\$ 78,509	\$ 85,228	\$ 107,122	\$ 107,122	\$ 106,858	100.00%	
53020 - Unemployment Claims	\$ 1,452	\$ 1,482	\$ 1,768	\$ 1,076	\$ 1,371	\$ 1,444	\$ 1,444	\$ 1,441	100.00%	
<b>Transfers Out</b>	<b>\$ 3,599,801</b>	<b>\$ 108,698</b>	<b>\$ 92,169</b>	<b>\$ 104,868</b>	<b>\$ 109,934</b>	<b>\$ 107,411</b>	<b>\$ 107,411</b>	<b>\$ 107,411</b>	<b>100.00%</b>	
99000 - Transfer To Other Funds	\$ 3,599,801	\$ 108,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 92,169	\$ 104,868	\$ 109,934	\$ 107,411	\$ 107,411	\$ 107,411	100.00%	
<b>Capital</b>	<b>\$ 1,200</b>	<b>\$ 34,018</b>	<b>\$ 1,344,895</b>	<b>\$ 8,938,336</b>	<b>\$ 5,897,893</b>	<b>\$ 45,960</b>	<b>\$ 7,254,847</b>	<b>\$ 7,254,847</b>	<b>0.63%</b>	
73000 - Road Construction	\$ 1,200	\$ -	\$ 1,320,230	\$ 8,921,336	\$ 5,797,893	\$ -	\$ 3,154,847	\$ 3,154,847	0.00%	
73010 - Bridge Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	0.00%	
74010 - Highway Right of Way	\$ -	\$ 34,018	\$ 24,665	\$ 17,000	\$ 100,000	\$ 45,960	\$ 1,100,000	\$ 1,100,000	4.18%	
<b>Services</b>	<b>\$ 464,420</b>	<b>\$ 506,290</b>	<b>\$ 504,784</b>	<b>\$ 568,934</b>	<b>\$ 621,112</b>	<b>\$ 316,206</b>	<b>\$ 745,680</b>	<b>\$ 745,680</b>	<b>42.41%</b>	
45410 - Teamsters Contribution	\$ 464,420	\$ 506,290	\$ 504,784	\$ 568,934	\$ 621,112	\$ 316,206	\$ 745,680	\$ 745,680	42.41%	
<b>303 County Highway Matching</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 81,146</b>	<b>\$ 81,850</b>	<b>\$ 300,000</b>	<b>\$ 155,530</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>97.21%</b>	
<b>Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 81,146</b>	<b>\$ 81,850</b>	<b>\$ 300,000</b>	<b>\$ 155,530</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>97.21%</b>	
<b>Commodities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 81,146</b>	<b>\$ 81,850</b>	<b>\$ 300,000</b>	<b>\$ 155,530</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>97.21%</b>	
60390 - Rock Salt	\$ -	\$ -	\$ 81,146	\$ 81,850	\$ 300,000	\$ 155,530	\$ 160,000	\$ 160,000	97.21%	
<b>Contingency and Other</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>304 Motor Fuel Local Option</b>	<b>\$ 12,159,759</b>	<b>\$ 10,375,090</b>	<b>\$ 11,208,752</b>	<b>\$ 11,217,227</b>	<b>\$ 5,724,386</b>	<b>\$ 2,351,451</b>	<b>\$ 14,854,492</b>	<b>\$ 14,854,492</b>	<b>15.83%</b>	
<b>Expenses</b>	<b>\$ 12,159,759</b>	<b>\$ 10,375,090</b>	<b>\$ 11,208,752</b>	<b>\$ 11,217,227</b>	<b>\$ 5,724,386</b>	<b>\$ 2,351,451</b>	<b>\$ 14,854,492</b>	<b>\$ 14,854,492</b>	<b>15.83%</b>	
<b>Contractual Services</b>	<b>\$ 9,619,982</b>	<b>\$ 7,566,395</b>	<b>\$ 9,378,978</b>	<b>\$ 7,919,342</b>	<b>\$ 3,162,168</b>	<b>\$ 261,103</b>	<b>\$ 9,619,492</b>	<b>\$ 9,619,492</b>	<b>2.71%</b>	
50140 - Engineering Services	\$ 850,519	\$ 325,958	\$ 374,589	\$ 404,378	\$ 456,330	\$ 243,539	\$ 2,603,000	\$ 2,603,000	9.36%	
52020 - Repairs and Maintenance- Roads	\$ 10,720	\$ 4,666	\$ 12,679	\$ 22,606	\$ 40,386	\$ 17,564	\$ 86,492	\$ 86,492	20.31%	
52040 - Repairs and Maintenance- Bridges	\$ 1,324,482	\$ 686,758	\$ 444,477	\$ 153,886	\$ -	\$ -	\$ 1,980,000	\$ 1,980,000	0.00%	
52050 - Repairs and Maint- Cracksealing	\$ 431,577	\$ -	\$ 406,438	\$ 790,773	\$ 243,264	\$ -	\$ 625,000	\$ 625,000	0.00%	
52070 - Repairs and Maint- Pavement Mark	\$ 928,494	\$ 766,626	\$ 1,011,857	\$ 960,876	\$ 1,410,403	\$ -	\$ 1,550,000	\$ 1,550,000	0.00%	
52080 - Repairs and Maint- Resurfacing	\$ 5,594,752	\$ 5,782,388	\$ 7,128,939	\$ 5,586,822	\$ 301,476	\$ -	\$ 2,000,000	\$ 2,000,000	0.00%	
52280 - Pavement Preservation	\$ 479,438	\$ -	\$ -	\$ -	\$ 710,309	\$ -	\$ 775,000	\$ 775,000	0.00%	
<b>Commodities</b>	<b>\$ 1,700,421</b>	<b>\$ 2,218,754</b>	<b>\$ 1,795,361</b>	<b>\$ 2,426,294</b>	<b>\$ 2,172,174</b>	<b>\$ 1,483,325</b>	<b>\$ 3,257,000</b>	<b>\$ 3,257,000</b>	<b>45.54%</b>	
60210 - Uniform Supplies	\$ 23,280	\$ 22,016	\$ 23,211	\$ 24,851	\$ 24,721	\$ 8,157	\$ 40,000	\$ 40,000	20.39%	
60330 - Vehicle Parts/Supplies	\$ 135,972	\$ 150,141	\$ 172,641	\$ 160,693	\$ 203,693	\$ 99,426	\$ 175,000	\$ 175,000	56.81%	
60360 - Equipment Parts/Supplies	\$ 74,063	\$ 84,691	\$ 77,411	\$ 97,993	\$ 124,043	\$ 52,992	\$ 100,000	\$ 100,000	52.99%	
60370 - Tools	\$ 13,404	\$ 9,277	\$ 6,317	\$ 12,074	\$ 9,566	\$ 12,724	\$ 15,000	\$ 15,000	84.83%	













































Committee Expense Budget Report - by Account Detail  
Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)  
\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amendded Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
60390 - Rock Salt	\$ 844,899	\$ 1,038,303	\$ 823,901	\$ 619,745	\$ 288,032	\$ 553,421	\$ 752,000	\$ 752,000	73.59%	
60410 - Culverts	\$ 5,853	\$ 2,106	\$ 8,013	\$ 3,424	\$ 8,363	\$ 9,709	\$ 15,000	\$ 15,000	64.72%	
60420 - Road Material	\$ 26,621	\$ 20,129	\$ 13,215	\$ 35,565	\$ 34,634	\$ 14,537	\$ 40,000	\$ 40,000	36.34%	
60440 - Traffic Markers and Barricades	\$ -	\$ 1,388	\$ 8,310	\$ 990	\$ 4,612	\$ -	\$ 15,000	\$ 15,000	0.00%	
63020 - Utilities- Intersect Lighting	\$ 576,330	\$ 890,703	\$ 662,341	\$ 1,470,958	\$ 1,474,512	\$ 732,359	\$ 2,105,000	\$ 2,105,000	34.79%	
Transfers Out	\$ 56,241	\$ 57,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ 56,241	\$ 57,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Capital	\$ 783,115	\$ 532,900	\$ 34,413	\$ 871,591	\$ 390,044	\$ 607,023	\$ 1,978,000	\$ 1,978,000	30.69%	
70110 - Machinery and Equipment	\$ -	\$ -	\$ -	\$ 55,549	\$ -	\$ -	\$ -	\$ -	0.00%	
73000 - Road Construction	\$ 783,115	\$ -	\$ -	\$ 813,942	\$ 390,044	\$ 607,023	\$ 1,968,000	\$ 1,968,000	30.84%	
73010 - Bridge Construction	\$ -	\$ 532,280	\$ 25,313	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
74010 - Highway Right of Way	\$ -	\$ 620	\$ 9,100	\$ 2,100	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
305 Transportation Sales Tax	\$ 19,403,185	\$ 12,086,200	\$ 8,909,177	\$ 21,040,419	\$ 13,114,043	\$ 6,512,563	\$ 40,574,359	\$ 32,651,531	16.05%	
Expenses	\$ 19,403,185	\$ 12,086,200	\$ 8,909,177	\$ 21,040,419	\$ 13,114,043	\$ 6,512,563	\$ 40,574,359	\$ 32,651,531	16.05%	
Contractual Services	\$ 6,360,114	\$ 3,607,579	\$ 4,099,154	\$ 6,926,363	\$ 6,872,660	\$ 2,423,574	\$ 11,928,006	\$ 11,928,006	20.32%	
50140 - Engineering Services	\$ 4,607,985	\$ 3,459,489	\$ 2,635,083	\$ 5,516,116	\$ 4,994,191	\$ 1,393,267	\$ 8,544,256	\$ 8,544,256	16.31%	
50150 - Contractual/Consulting Services	\$ 9,250	\$ 28,000	\$ 55,231	\$ 57,648	\$ 37,969	\$ 27,000	\$ 203,750	\$ 203,750	13.25%	
52040 - Repairs and Maintenance- Bridges	\$ 730,357	\$ -	\$ -	\$ 167,453	\$ -	\$ -	\$ -	\$ -	0.00%	
52080 - Repairs and Maint- Resurfacing	\$ 877,522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
55010 - External Grants	\$ 135,000	\$ 120,090	\$ 1,408,841	\$ 1,185,146	\$ 1,840,499	\$ 1,003,307	\$ 3,180,000	\$ 3,180,000	31.55%	
Transfers Out	\$ -	\$ -	\$ 963,995	\$ 1,720,965	\$ 1,095,675	\$ 3,592,428	\$ 7,922,828	\$ -	45.34%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 2,085	\$ -	\$ -	\$ -	\$ -	0.00%	
99624 - Transfer to Longmeadow Debt Service Fund 624	\$ -	\$ -	\$ 963,995	\$ 1,718,880	\$ 1,095,675	\$ 3,592,428	\$ 7,922,828	\$ -	45.34%	
Capital	\$ 13,043,072	\$ 8,478,621	\$ 3,846,028	\$ 12,393,091	\$ 5,145,709	\$ 496,561	\$ 20,723,525	\$ 20,723,525	2.40%	
70120 - Special Purpose Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,251	\$ 100,251	0.00%	
73000 - Road Construction	\$ 3,660,899	\$ 7,652,776	\$ 1,980,953	\$ 10,606,660	\$ 4,842,332	\$ 282,401	\$ 18,813,274	\$ 18,813,274	1.50%	
73010 - Bridge Construction	\$ 2,239,257	\$ 270,458	\$ 1,230,984	\$ 1,419,376	\$ 276,975	\$ 29,618	\$ -	\$ -	0.00%	
74010 - Highway Right of Way	\$ 7,142,916	\$ 555,388	\$ 634,091	\$ 367,055	\$ 26,402	\$ 184,542	\$ 1,810,000	\$ 1,810,000	10.20%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
80500 - Debt Service Requirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
515 Longmeadow Bond Construction	\$ 5,199,372	\$ 432,281	\$ 115,263	\$ -	\$ 18,112,917	\$ 933,205	\$ 941,205	\$ 12,508,000	99.15%	
Expenses	\$ 5,199,372	\$ 432,281	\$ 115,263	\$ -	\$ 18,112,917	\$ 933,205	\$ 941,205	\$ 12,508,000	99.15%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50000 - Project Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ 18,112,917	\$ 933,205	\$ 933,205	\$ -	100.00%	
99624 - Transfer to Longmeadow Debt Service Fund 624	\$ -	\$ -	\$ -	\$ -	\$ 18,112,917	\$ 933,205	\$ 933,205	\$ -	100.00%	
Capital	\$ 5,199,372	\$ 432,281	\$ 115,263	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
73010 - Bridge Construction	\$ 5,199,372	\$ 432,281	\$ 115,263	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 12,508,000	0.00%	
88980 - Transfer to Escrow Agent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 12,508,000	0.00%	
540 Transportation Capital	\$ 1,088,946	\$ 1,764,351	\$ 201,374	\$ 211,677	\$ 27,530	\$ -	\$ -	\$ -	0.00%	

Committee Expense Budget Report - by Account Detail  
Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)  
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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amendded Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
<b>Expenses</b>	\$ 1,088,946	\$ 1,764,351	\$ 201,374	\$ 211,677	\$ 27,530	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ 1,088,946	\$ 350,772	\$ 201,374	\$ 11,677	\$ -	\$ -	\$ -	\$ -	0.00%	
50140 - Engineering Services	\$ 1,088,946	\$ 350,772	\$ 201,374	\$ 11,677	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ 27,530	\$ -	\$ -	\$ -	0.00%	
99305 - Transfer to Transportation Sales Tax Fund 305	\$ -	\$ -	\$ -	\$ -	\$ 27,530	\$ -	\$ -	\$ -	0.00%	
Capital	\$ -	\$ 1,413,579	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	0.00%	
73000 - Road Construction	\$ -	\$ 1,413,579	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>550 Aurora Area Impact Fees</b>	\$ -	\$ 1,200	\$ 10,000	\$ -	\$ 729,895	\$ -	\$ -	\$ -	0.00%	
<b>Expenses</b>	\$ -	\$ 1,200	\$ 10,000	\$ -	\$ 729,895	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50140 - Engineering Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ 1,200	\$ 10,000	\$ -	\$ 729,895	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99560 - Transfer to South Impact Fees Fund 560	\$ -	\$ -	\$ 10,000	\$ -	\$ 729,895	\$ -	\$ -	\$ -	0.00%	
Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
73000 - Road Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>551 Campton Hills Impact Fees</b>	\$ 597,124	\$ -	\$ 2,500	\$ -	\$ 40,108	\$ -	\$ -	\$ -	0.00%	
<b>Expenses</b>	\$ 597,124	\$ -	\$ 2,500	\$ -	\$ 40,108	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ 123,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50140 - Engineering Services	\$ 123,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ -	\$ 2,500	\$ -	\$ 40,108	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99559 - Transfer to Central Impact Fees Fund 559	\$ -	\$ -	\$ 2,500	\$ -	\$ 40,108	\$ -	\$ -	\$ -	0.00%	
Capital	\$ 473,153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
73000 - Road Construction	\$ 473,153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>552 Greater Elgin Impact Fees</b>	\$ -	\$ 9,760	\$ 384,077	\$ 130,016	\$ 64,294	\$ -	\$ -	\$ -	0.00%	
<b>Expenses</b>	\$ -	\$ 9,760	\$ 384,077	\$ 130,016	\$ 64,294	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50140 - Engineering Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ 9,760	\$ -	\$ -	\$ 64,294	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ 9,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99558 - Transfer to North Impact Fees Fund 558	\$ -	\$ -	\$ -	\$ -	\$ 64,294	\$ -	\$ -	\$ -	0.00%	
Capital	\$ -	\$ -	\$ 384,077	\$ 130,016	\$ -	\$ -	\$ -	\$ -	0.00%	
73000 - Road Construction	\$ -	\$ -	\$ 384,077	\$ 130,016	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>553 Northwest Impact Fees</b>	\$ -	\$ 1,027	\$ 345,000	\$ -	\$ 18,816	\$ -	\$ -	\$ -	0.00%	
<b>Expenses</b>	\$ -	\$ 1,027	\$ 345,000	\$ -	\$ 18,816	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ 1,027	\$ -	\$ -	\$ 18,816	\$ -	\$ -	\$ -	0.00%	

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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amendded Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
99000 - Transfer To Other Funds	\$ -	\$ 1,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99558 - Transfer to North Impact Fees Fund 558	\$ -	\$ -	\$ -	\$ -	\$ 18,816	\$ -	\$ -	\$ -	0.00%	
Capital	\$ -	\$ -	\$ 345,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
73000 - Road Construction	\$ -	\$ -	\$ 345,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
554 Southwest Impact Fees	\$ 138,196	\$ 18,763	\$ 153,165	\$ 110	\$ 1	\$ -	\$ -	\$ -	0.00%	
Expenses	\$ 138,196	\$ 18,763	\$ 153,165	\$ 110	\$ 1	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ 138,196	\$ 17,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50140 - Engineering Services	\$ 138,196	\$ 17,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ 1,020	\$ 43,165	\$ 110	\$ 1	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ 1,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99560 - Transfer to South Impact Fees Fund 560	\$ -	\$ -	\$ 43,165	\$ 110	\$ 1	\$ -	\$ -	\$ -	0.00%	
Capital	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
73000 - Road Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
74010 - Highway Right of Way	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
555 Tri-Cities Impact Fees	\$ 635,873	\$ 400	\$ 43,426	\$ 52	\$ 1	\$ -	\$ -	\$ -	0.00%	
Expenses	\$ 635,873	\$ 400	\$ 43,426	\$ 52	\$ 1	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ 1,918	\$ -	\$ 26,086	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50140 - Engineering Services	\$ 1,918	\$ -	\$ 26,086	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ 400	\$ 17,340	\$ 52	\$ 1	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99300 - Transfer to County Highway Fund 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99559 - Transfer to Central Impact Fees Fund 559	\$ -	\$ -	\$ 17,340	\$ 52	\$ 1	\$ -	\$ -	\$ -	0.00%	
Capital	\$ 633,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
73000 - Road Construction	\$ 24,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
73010 - Bridge Construction	\$ 609,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
556 Upper Fox Impact Fees	\$ 318,644	\$ 1,020	\$ 308,000	\$ -	\$ 45,356	\$ -	\$ -	\$ -	0.00%	
Expenses	\$ 318,644	\$ 1,020	\$ 308,000	\$ -	\$ 45,356	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ 1,020	\$ -	\$ -	\$ 45,356	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ 1,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99300 - Transfer to County Highway Fund 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99558 - Transfer to North Impact Fees Fund 558	\$ -	\$ -	\$ -	\$ -	\$ 45,356	\$ -	\$ -	\$ -	0.00%	
Capital	\$ 318,644	\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
73000 - Road Construction	\$ 318,644	\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
557 West Central Impact Fees	\$ -	\$ 728	\$ 2,000	\$ -	\$ 39,217	\$ -	\$ -	\$ -	0.00%	
Expenses	\$ -	\$ 728	\$ 2,000	\$ -	\$ 39,217	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ 728	\$ 2,000	\$ -	\$ 39,217	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ 728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Expense Budget Report - by Account Detail  
Through June 30, 2025 (58.3% YTD, 57.69% Payroll Expense through Pay Period Ending 06/21/2025)  
\*2020, 2021, 2022, 2023 Actual Full Fiscal Year \*\*2024 (DRAFT)

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount**	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
99300 - Transfer to County Highway Fund 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99559 - Transfer to Central Impact Fees Fund 559	\$ -	\$ -	\$ 2,000	\$ -	\$ 39,217	\$ -	\$ -	\$ -	0.00%	
<b>Capital</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>0.00%</b>	
73000 - Road Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>558 North Impact Fees</b>	\$ 801,626	\$ 191,187	\$ 781,133	\$ 4,021,443	\$ 946,385	\$ 4,008,363	\$ 6,901,967	\$ 3,258,000	<b>58.08%</b>	
<b>Expenses</b>	\$ 801,626	\$ 191,187	\$ 781,133	\$ 4,021,443	\$ 946,385	\$ 4,008,363	\$ 6,901,967	\$ 3,258,000	<b>58.08%</b>	
<b>Contractual Services</b>	\$ 801,626	\$ 191,187	\$ 31,153	\$ 21,377	\$ 3,710	\$ -	\$ 350,000	\$ 350,000	<b>0.00%</b>	
50140 - Engineering Services	\$ 801,626	\$ 191,187	\$ 31,153	\$ 21,377	\$ 3,710	\$ -	\$ 350,000	\$ 350,000	0.00%	
<b>Transfers Out</b>	\$ -	\$ -	\$ 37,500	\$ -	\$ -	\$ 3,643,967	\$ 3,643,967	\$ -	<b>100.00%</b>	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99300 - Transfer to County Highway Fund 300	\$ -	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99624 - Transfer to Longmeadow Debt Service Fund 624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,643,967	\$ 3,643,967	\$ -	100.00%	
<b>Capital</b>	\$ -	\$ -	\$ 712,480	\$ 4,000,066	\$ 942,675	\$ 364,396	\$ 454,924	\$ 454,924	<b>80.10%</b>	
73000 - Road Construction	\$ -	\$ -	\$ 710,000	\$ 4,000,000	\$ 755,851	\$ 164,001	\$ 275,924	\$ 275,924	59.44%	
74010 - Highway Right of Way	\$ -	\$ -	\$ 2,480	\$ 66	\$ 186,824	\$ 200,395	\$ 179,000	\$ 179,000	111.95%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,453,076	\$ 2,453,076	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,453,076	\$ 2,453,076	0.00%	
<b>559 Central Impact Fees</b>	\$ 675,416	\$ 125,305	\$ 42,086	\$ 357,277	\$ -	\$ 605,364	\$ 3,272,679	\$ 3,272,679	<b>18.50%</b>	
<b>Expenses</b>	\$ 675,416	\$ 125,305	\$ 42,086	\$ 357,277	\$ -	\$ 605,364	\$ 3,272,679	\$ 3,272,679	<b>18.50%</b>	
<b>Contractual Services</b>	\$ 75,416	\$ 125,305	\$ 22,086	\$ 8,777	\$ -	\$ 45,376	\$ 962,000	\$ 962,000	<b>4.72%</b>	
50140 - Engineering Services	\$ 75,416	\$ 125,305	\$ 22,086	\$ 8,777	\$ -	\$ 45,376	\$ 962,000	\$ 962,000	4.72%	
<b>Transfers Out</b>	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	<b>0.00%</b>	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99300 - Transfer to County Highway Fund 300	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>Capital</b>	\$ 600,000	\$ -	\$ -	\$ 348,500	\$ -	\$ 559,988	\$ 2,310,679	\$ 2,310,679	<b>24.23%</b>	
73000 - Road Construction	\$ 600,000	\$ -	\$ -	\$ 348,500	\$ -	\$ 559,988	\$ 2,310,679	\$ 2,310,679	24.23%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>560 South Impact Fees</b>	\$ 1,321,964	\$ 187,908	\$ 180,279	\$ 98,721	\$ 99,275	\$ 25,375	\$ 1,937,000	\$ 1,937,000	<b>1.31%</b>	
<b>Expenses</b>	\$ 1,321,964	\$ 187,908	\$ 180,279	\$ 98,721	\$ 99,275	\$ 25,375	\$ 1,937,000	\$ 1,937,000	<b>1.31%</b>	
<b>Contractual Services</b>	\$ 5,051	\$ -	\$ 15,529	\$ 98,721	\$ 97,710	\$ 25,375	\$ 97,387	\$ 97,387	<b>26.06%</b>	
50140 - Engineering Services	\$ 5,051	\$ -	\$ 15,529	\$ 98,721	\$ 97,710	\$ 25,375	\$ 97,387	\$ 97,387	26.06%	
<b>Transfers Out</b>	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	<b>0.00%</b>	
99000 - Transfer To Other Funds	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99300 - Transfer to County Highway Fund 300	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>Capital</b>	\$ 1,316,913	\$ 167,908	\$ 144,750	\$ -	\$ 1,565	\$ -	\$ 885,280	\$ 885,280	<b>0.00%</b>	
73000 - Road Construction	\$ 1,316,913	\$ 137,608	\$ -	\$ -	\$ -	\$ -	\$ 810,280	\$ 810,280	0.00%	
74010 - Highway Right of Way	\$ -	\$ 30,300	\$ 144,750	\$ -	\$ 1,565	\$ -	\$ 75,000	\$ 75,000	0.00%	
<b>Contingency and Other</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 954,333	\$ 954,333	<b>0.00%</b>	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 954,333	\$ 954,333	0.00%	
<b>Grand Total</b>	\$ 56,890,083	\$ 37,561,411	\$ 36,164,414	\$ 63,816,498	\$ 66,114,666	\$ 23,587,044	\$ 112,048,975	\$ 111,981,037	<b>21.05%</b>	

Kane County Division of Transportation  
Fund Status Report (unaudited)  
as of June 30, 2025

FY2025										
	Beginning fund balance as of December 1, 2024	June 2025 revenues	Revenues - 7 months ending June 30, 2025	June 2025 expenditures	Expenditures - 7 months ending June 30, 2025	Ending fund balance subtotal	Accounts Receivable	Contractual Obligations	Ending Fund Balance Plus Receivables Less Obligations	
Special Revenue Funds										
300 - County Highway	\$ 9,359,696	\$ 2,414,779	\$ 3,063,165	\$ 235,893	\$ 4,612,411	\$ 7,810,450	\$ 100,701	\$ 2,825,789	\$ 5,085,362	
301 - County Bridge	221,136	146,754	164,271	38,217	90,515	294,892		378,018	\$ (83,126)	
302 - Motor Fuel Tax	51,788,812	997,701	9,735,323	225,125	4,002,828	57,521,307	1,385,000	25,851,372	\$ 33,054,935	
303 - County Highway Matching	384,041	30,577	34,578		155,530	263,089		4,470	\$ 258,619	
304 - Motor Fuel Local Option	10,702,165	914,163	4,639,289	403,595	2,351,451	12,990,003	58,772	5,250,564	\$ 7,798,211	
305 - Transportation Sales Tax	53,227,453	1,801,522	22,234,359	3,979,608	6,512,563	68,949,249	3,513,619	32,938,437	\$ 39,524,431	
Special Revenue Funds Subtotal:	\$ 125,683,303	\$ 6,305,496	\$ 39,870,985	\$ 4,882,438	\$ 17,725,298	\$ 147,828,990	\$ 5,058,092	\$ 67,248,650	\$ 85,638,432	
Capital Projects Funds										
558 - North Impact Fees	4,141,496	120,747	4,646,920	3,643,967	4,008,363	4,780,053	115,000	703,271	\$ 4,191,782	
559 - Central Impact Fees	3,626,796	213,802	378,869	-	605,364	3,400,301		5,052,781	\$ (1,652,480)	
560 - South Impact Fees	6,554,686	63,847	414,445	-	25,375	6,943,756	715,220	4,868,573	\$ 2,790,403	
Capital Projects Funds Subtotal:	\$ 14,322,978	\$ 398,396	\$ 5,440,234	\$ 3,643,967	\$ 4,639,102	\$ 15,124,110	\$ 830,220	\$ 10,624,625	\$ 5,329,705	
Grand Total:	\$ 140,006,281	\$ 6,703,892	\$ 45,311,219	\$ 8,526,405	\$ 22,364,400	\$ 162,953,100	\$ 5,888,312	\$ 77,873,275	\$ 90,968,137	

Kane County Division of Transportation  
Open Purchase Orders  
06/30/2025

Project	PO #	Vendor	Fund	PO Line Item Amount	Expensed Line Item Amount	Remaining Line Item Amount
0021530PV13.CONST (Longmeadow Pkwy (D) - IL 25 to IL 62 (13-00215-30-PV), Construction)	2018-00000274	1021 - State of Illinois Treasurer - IDOT	302	1,917,200.00	28,069.00	1,889,131.00
110020104CH.Const (Fabyan Parkway at Kirk Road (11-00201-04-CH), Construction)	2019-00000528	1021 - State of Illinois Treasurer - IDOT	560	2,015,000.00	1,204,720.67	810,279.33
120019204BR.P2 (Kirk Road Over Union Pacific RR (12-00192-04-BR), Design Engineering)	2021-00001316	5244 - BLA, Inc.	302	1,755,693.00	1,606,607.00	149,086.00
120019204BR.Review (Kirk Road Over Union Pacific RR (12-00192-04-BR), Review)	2020-00002250	1123 - Union Pacific Railroad Company	302	120,000.00	16,954.53	103,045.47
120019204BR.ROW (Kirk Road Over Union Pacific RR (12-00192-04-BR), Right of Way)	2024-00001849	1287 - Civiltech Engineering, Inc.	305	4,500.00	0	4,500.00
140027501PV.Const (Bunker Road from Keslinger Road to La Fox Road (14-00275-01-PV), Construction)	2025-00000403	1096 - Martam Construction, Inc.	305	7,522,391.01	0	7,522,391.01
140027501PV.Const (Bunker Road from Keslinger Road to La Fox Road (14-00275-01-PV), Construction)	2025-00000403	1096 - Martam Construction, Inc.	559	4,000,000.00	559,988.20	3,440,011.80
140027501PV.P2 (Bunker Road from Keslinger Road to La Fox Road (14-00275-01-PV), Phase 2)	2022-00000972	1648 - TranSystems Corporation	305	423,703.00	414,210.77	9,492.23
140027501PV.P3 (Bunker Road from Keslinger Road to La Fox Road (14-00275-01-PV), Phase 3)	2025-00000404	1051 - V3 Companies, LTD	559	1,683,644.45	70,875.16	1,612,769.29
140027501PV.ROW (Bunker Road from Keslinger Road to La Fox Road (14-00275-01-PV), Right of Way)	2020-00001830	1123 - Union Pacific Railroad Company	305	50,000.00	14,726.95	35,273.05
2017StructServc.P3 (Structural Services - 2017 (17-00481-00-BR), Phase 3)	2020-00001143	12597 - SPAAN Tech, Inc.	305	137,449.94	122,691.34	14,758.60
2020StructServ.P2 (Structural Services - 2020 (19-00523-00-BR), Phase 2)	2023-00001331	6638 - Michael Baker International, Inc.	304	78,635.00	70,808.87	7,826.13
2021OnCallDesign.P2 (2021 On-Call Design Engineering Assistance (21-00537-00-ES), Phase 2)	2021-00002579	5244 - BLA, Inc.	304	850,000.00	818,817.89	31,182.11
2024StructreInsp.P2 (Structure Inspections - 2024 (23-00568-00-EG), Phase 2)	2024-00000429	1071 - HR GREEN Inc (formerly SEC GROUP Inc)	301	500,001.00	494,793.83	5,207.17
2025StructreInsp.P2 (Structure Inspections - 2025 (25-00579-00-EG), Phase 2)	2025-00001108	1071 - HR GREEN Inc (formerly SEC GROUP Inc)	301	372,811.00	0	372,811.00
23OnCallEng.P3 (23-00564-00-EG On Call Engineering, Phase 3)	2023-00001252	1205 - CIORBA Group, Inc.	305	850,000.00	474,927.56	375,072.44
24OnCallDesEng.P2 (2024 On-Call Design Engineering Assistance (24-00578-00-ES), Phase 2)	2025-00000904	5244 - BLA, Inc.	304	850,000.00	45,195.59	804,804.41
AssetMgmt24 (Asset Management (24-00570-00-AM))	2024-00002101	5549 - AECOM Technical Services, Inc.	304	501,534.33	116,089.30	385,445.03
BlissFabyanMain.ConstRebuild (Bliss/Fabyan/Main (14-00288-01-PV), Construction - Rebuild Funds)	2022-00000971	1096 - Martam Construction, Inc.	302	11,899,395.65	9,820,965.23	2,078,430.42
BlissFabyanMain.P3Rebuild (Bliss/Fabyan/Main (14-00288-01-PV), Phase 3 - Rebuild)	2022-00000680	1051 - V3 Companies, LTD	302	1,298,176.88	998,550.54	299,626.34
BlissovrLakeRun.Const (Bliss Road over Lake Run (16-00474-00-BR), Construction)	2020-00001295	9036 - Copenhagen Construction, Inc.	305	800,935.50	660,615.10	140,320.40
DaubMeredith.FeasibilityStudy (Dauberman Meredith Realignment, Feasibility Study)	2020-00001831	1233 - Crawford Murphy & Tilly Inc (CMT)	305	657,154.82	380,458.32	276,696.50
DaubRt30Granart.Const (Dauberman Road Extension – US 30 to Granart Rd (15-00277-01-BR), Construction)	2023-00000488	1021 - State of Illinois Treasurer - IDOT	305	8,571,763.84	0	8,571,763.84
DaubRt30Granart.Const (Dauberman Road Extension – US 30 to Granart Rd (15-00277-01-BR), Construction)	2023-00000488	1021 - State of Illinois Treasurer - IDOT	302	2,171,751.92	0	2,171,751.92
DaubRt30Granart.Const (Dauberman Road Extension – US 30 to Granart Rd (15-00277-01-BR), Construction)	2023-00000488	1021 - State of Illinois Treasurer - IDOT	560	4,000,000.00	0	4,000,000.00
DaubRt30Granart.P2 (Dauberman Road Extension – US 30 to Granart Rd (15-00277-01-BR), Phase 2)	2018-00001371	1648 - TranSystems Corporation	305	25,000.00	21,180.12	3,819.88
DaubRt30Granart.P3 (Dauberman Road Extension – US 30 to Granart Rd (15-00277-01-BR), Phase 3)	2022-00001259	4760 - Wight & Company	305	2,099,953.35	2,099,905.51	47.84
DaubRt30Granart.Railroad (Dauberman Road Extension – US 30 to Granart Rd (15-00277-01-BR), Railroad)	2023-00000777	1232 - BNSF Railway Company	305	538,796.40	96,610.82	442,185.58
EngAssistance.LandSurv24 (Engineering Assistance, On-Call Land Survey - (24-00368-07-EG))	2024-00001856	1053 - Hampton Lenzini & Renwick, Inc.	300	200,000.00	9,900.00	190,100.00
EngAssistance.OnCallEnviron (Engineering Assistance, On-Call Environmental (Huff & Huff)(20-00527-00-ES))	2020-00001590	1266 - Huff & Huff, Inc.	300	150,000.00	114,746.42	35,253.58
EngAssistance.OnCallEnviron24 (Engineering Assistance, On-Call Environmental (V3)(24-00480-02-SM))	2024-00001857	1051 - V3 Companies, LTD	305	400,000.00	0	400,000.00
EngAssistance.OnCallEnvironHH (Engineering Assistance, On-Call Environmental (Huff & Huff)(21-00527-00-ES))	2020-00001590	1266 - Huff & Huff, Inc.	305	775,686.29	314,226.57	461,459.72
EngAssistance.OnCallMatSTATE24 (Engineering Assistance, On-Call Material Testing - S.T.A.T.E. Testing (24-0037:2024-00000997	2024-00000997	13072 - State Materials Engineering LLC	300	450,000.00	145,630.43	304,369.57
External Grants.Ride In Kane (Ride in Kane, Ride In Kane ParaTransit Services)	2024-00001429	2514 - PACE Suburban Bus	305	320,000.00	296,311.86	23,688.14
External Grants.Ride In Kane (Ride in Kane, Ride In Kane ParaTransit Services)	2025-00000004	2514 - PACE Suburban Bus	305	70,447.39	5,989.79	64,457.60
External Grants.Ride In Kane (Ride in Kane, Ride In Kane ParaTransit Services)	2025-00000020	2514 - PACE Suburban Bus	305	325,000.00	265,846.49	59,153.51
External Grants.Ride In Kane (Ride in Kane, Ride In Kane ParaTransit Services)	2025-00000021	2514 - PACE Suburban Bus	305	2,500,000.00	1,154,459.18	1,345,540.82
FabSettlers.P2 (Fabyan Parkway at Settler's Hill Kingsland Dr (21-00373-01-CH), Phase 2)	2023-00000579	11891 - Peralte-Clark, LLC	305	788,236.00	475,014.92	313,221.08
FabyanIL31.Const (Fabyan Parkway at IL 31 (18-00493-00-SP), Construction)	2021-00001318	1021 - State of Illinois Treasurer - IDOT	305	195,034.91	111,106.32	83,928.59
FabyanIL31Improv.P1 (Fabyan Parkway at Route 31 (19-00507-00-CH), Phase 1)	2019-00001670	1071 - HR GREEN Inc (formerly SEC GROUP Inc)	305	467,867.00	369,757.57	98,109.43
FabyanIL31Improv.P1 (Fabyan Parkway at Route 31 (19-00507-00-CH), Phase 1)	2023-00001329	1071 - HR GREEN Inc (formerly SEC GROUP Inc)	302	2,128,471.00	610,525.64	1,517,945.36
FabyanWestern.Const (Fabyan Parkway at Western Ave - Maint (22-00548-00-PV), Construction)	2024-00000991	4297 - Plote Construction, Inc.	305	3,511,108.41	2,958,948.08	552,160.33
GalliganFreeman.P1 (Galligan from Freeman to Binnie (21-00532-00-CH), Phase 1)	2021-00002290	1142 - Baxter & Woodman, Inc.	305	699,300.00	548,813.62	150,486.38
GIS.ProfSvc (GIS Technologies, ProfServices (23-00567-00-AM))	2024-00001329	14399 - NV5 Geospatial, Inc.	300	198,570.88	63,030.54	135,540.34
HSIPRuralCurve.P1 (2024 HSIP Rural Curve Imp (24-00577-00-SP), Phase 1)	2025-00000905	14122 - Trilon Group Holdings, LLC dba Gonzalez Com	305	299,406.00	0	299,406.00
HughesBlackbryCr.Const (Hughes Road at Blackberry Creek Bridge Rehab (24-00571-00-BR), Construction)	2024-00002100	1203 - Alliance Contractors, Inc.	305	397,312.40	83,630.29	313,682.11
I90Randall.P1 (Randall Road at I90 Interchange Improvement (19-00512-00-ES), Phase 1)	2022-00001112	1082 - Burns & McDonnell Engineering Co	305	3,248,174.00	2,606,116.36	642,057.64
ImpactFeeProg.OrdinanceUpdate (Impact Fee Program, Ordinance Update)	2020-00001596	9814 - Kimley-Horn & Associates, Inc.	300	255,064.55	219,970.64	35,093.91
KeslingerCulvert.Const (Keslinger Rd Box Culvert Repair (24-00575-00-DR), Construction)	2025-00001107	5703 - D. Construction, Inc.	304	193,746.89	0	193,746.89

Project	PO #	Vendor	Fund	PO Line Item Amount	Expensed Line Item Amount	Remaining Line Item Amount
LaFoxMUP Tunnel.Const (LaFox Rd MUP Tunnel Culvert Repair (24-00574-00-BT), Construction)	2025-00001106	1096 - Martam Construction, Inc.	304	260,071.50	0	260,071.50
LGMWTTollDebtColl.CollectServ (Longmeadow Pkwy - Debt Collection - Duncan (21-00215-26-MS), Toll Debt Coll	2022-00000264	13393 - Duncan Solutions Inc dba Professional Acct M	305	50,000.00	0	50,000.00
LngmdwTollFacilty.Const (Longmeadow Pkwy (C-4) - Tolling Facility Equip (20-00215-26-SG), Construction)	2021-00000692	6027 - Aldridge Electric Inc	305	1,300,203.42	941,431.49	358,771.93
LongFinalRoad.Const (Longmeadow Pkwy (C-2b) Final Roadway Improve (21-00215-29-CH), Construction)	2024-00000990	4297 - Plote Construction, Inc.	558	964,149.09	373,801.11	590,347.98
LongmdwB2.Const (Longmeadow Pkwy (B-2)-East of White Chapel to 31(16-00215-11-PV), Construction)	2018-00000273	1021 - State of Illinois Treasurer - IDOT	305	6,768,197.20	6,017,227.75	750,969.45
LongmdwB2.Const (Longmeadow Pkwy (B-2)-East of White Chapel to 31(16-00215-11-PV), Construction)	2018-00000273	1021 - State of Illinois Treasurer - IDOT	302	1,694,379.07	0	1,694,379.07
LongmdwB2.Const (Longmeadow Pkwy (B-2)-East of White Chapel to 31(16-00215-11-PV), Construction)	2018-00000273	1021 - State of Illinois Treasurer - IDOT	558	112,922.60	0	112,922.60
LongmdwB2.P3 (Longmeadow Pkwy (B-2)-East of White Chapel to 31(16-00215-11-PV), Phase 3)	2017-00002907	1287 - Civiltech Engineering, Inc.	305	358,742.00	356,405.51	2,336.49
LongmdwTollOnCal.P2 (Longmeadow Pkwy (C-4) - Stantec (19-00215-23-MS)(21-00215-27-MS), Phase 2)	2021-00002289	3918 - Stantec Consulting Services Inc	305	600,000.00	399,505.92	200,494.08
LongmeadowC2.Const (Longmeadow Pkwy (C-2) - Sandbloom to Route 25 (18-00215-21-BR), Construction)	2020-00001123	1021 - State of Illinois Treasurer - IDOT	302	1,500,000.00	173,576.37	1,326,423.63
LongmeadowC2.P3 (Longmeadow Pkwy (C-2) - Sandbloom to Route 25 (18-00215-21-BR), Phase 3)	2020-00000664	1017 - Alfred Benesch & Co	305	2,091,342.28	1,827,538.41	263,803.87
LongmeadowC3.Const (Longmeadow Pkwy (C-3) - Route 25 Improvements (18-00215-22-CH), Construction)	2019-00000164	1021 - State of Illinois Treasurer - IDOT	305	560,000.00	38,816.00	521,184.00
LongmeadowC3.P3 (Longmeadow Pkwy (C-3) - Route 25 Improvements (18-00215-22-CH), Phase 3)	2018-00001926	11866 - Clark Dietz, Inc.	305	17,483.93	0	17,483.93
LongSoilRemed.Const (Longmeadow Pkwy (C-2a) Soil Remediation (21-00215-28-CH), Construction)	2023-00000540	2947 - Southwind Industries dba Bluff City Materials, I	305	9,946,609.00	7,922,827.35	2,023,781.65
LongTollBOSVendr.P2 (Longmeadow Pkwy (C-4) - Toll Facility ETC (BOS) (17-00215-22-MS), Phase 2)	2020-00002490	12833 - Electronic Transaction Consultants LLC	305	561,072.82	486,072.82	75,000.00
MainOvrBlkbrkyCr.Const (Main Street Over Blackberry Creek at IL 47 (08-00385-00-BR), Construction)	2019-00000525	1021 - State of Illinois Treasurer - IDOT	305	408,644.00	225,938.24	182,705.76
MontgomeryHowell.P2 (Montgomery Road at Howell Pl (23-00586-00-TL), Phase 2)	2024-00000328	3199 - HDR Engineering, Inc.	305	854,832.00	354,136.53	500,695.47
MontVirgilHSIP.Const (Montgomery Rd Virgil Gilman HSIP(20-00524-01-SP)(19-00524-00-SP), Construction)	2022-00001647	1021 - State of Illinois Treasurer - IDOT	302	24,326.17	0	24,326.17
MontVirgilHSIP.P2 (Montgomery Rd Virgil Gilman HSIP(20-00524-01-SP)(19-00524-00-SP), Phase 2)	2020-00001594	9814 - Kimley-Horn & Associates, Inc.	302	133,633.00	111,706.12	21,926.88
NOM.NOMFY24 (Network Operations & Management (NOM), Network Operations & Management (24-00365-1	2024-00002526	14737 - Atlas Technical Consultants, LLC	305	525,000.00	90,727.74	434,272.26
NonOEM AutoParts (Non-OEM Auto Parts & Supplies)	2025-00000347	3583 - Elburn NAPA, Inc. dba North Aurora NAPA	304	10,000.00	7,099.34	2,900.66
NonOEM AutoParts (Non-OEM Auto Parts & Supplies)	2025-00000348	3583 - Elburn NAPA, Inc. dba North Aurora NAPA	304	60,000.00	22,137.70	37,862.30
NonOEM AutoParts (Non-OEM Auto Parts & Supplies)	2025-00000450	1325 - Priority Products, Inc.	304	20,000.00	10,676.76	9,323.24
NonOEM AutoParts (Non-OEM Auto Parts & Supplies)	2025-00000549	1325 - Priority Products, Inc.	300	2,000.00	252.21	1,747.79
OrchJerUS30HSIP.Const (Orchard from Jericho to US30 HSIP (18-00493-00-SP), Construction)	2021-00001318	1021 - State of Illinois Treasurer - IDOT	305	141,902.75	124,451.37	17,451.38
PavemtResurfcing.Const.Resurfacing (Pavement Resurfacing, Construction, Resurfacing)	2025-00001104	7862 - Builders Paving, LLC	302	5,948,000.00	147,699.92	5,800,300.08
PavemtResurfcing.Const.Resurfacing (Pavement Resurfacing, Construction, Resurfacing)	2025-00001104	7862 - Builders Paving, LLC	304	300,000.00	0	300,000.00
PlankCountyEngel.P2 (Plank Road County Line Rd to Engel Road HSIP (22-00553-00-SP), Phase 2)	2023-00000507	9814 - Kimley-Horn & Associates, Inc.	305	655,545.00	234,374.59	421,170.41
PlankEngelWaugh.Const (Plank Road Engel to Waughon HSIP (19-00524-00-SP), Construction)	2024-00000327	1021 - State of Illinois Treasurer - IDOT	302	218,426.87	0	218,426.87
PlankEngelWaugh.P2 (Plank Road Engel to Waughon HSIP (19-00524-00-SP), Phase 2)	2020-00001594	9814 - Kimley-Horn & Associates, Inc.	302	484,500.00	438,965.82	7,534.18
PlankEngelWaugh.P3 (Plank Road Engel to Waughon HSIP (19-00524-00-SP), Phase 3)	2024-00000826	1205 - CIORBA Group, Inc.	302	199,177.54	175,158.21	24,019.33
PlankRomkeBriar.P2 (Plank Road HSIP Romke to Brier Hill (21-00540-00-SP), Phase 2)	2022-00000261	9814 - Kimley-Horn & Associates, Inc.	305	830,876.00	390,206.03	440,669.97
RandallHoppsReal.P2 (Randall Road and Hopps Intersection Realignment (19-00511-00-CH), Phase 2)	2023-00001462	1059 - Christopher B. Burke Engineering, Ltd.	302	4,589,458.00	1,164,506.43	3,424,951.57
RandallwideIL72.P2 (Randall Rd at IL 72 (19-00514-00-WR), Phase 2)	2023-00000677	5244 - BLA, Inc.	302	661,962.87	606,252.93	55,709.94
RandBigTimber.P2 (Randall Road at Big Timber (19-00369-01-CH), Phase 2)	2023-00001075	1053 - Hampton Lenzini & Renwick, Inc.	302	769,420.00	684,710.60	84,709.40
RandHighland.P1 (Randall Road and Highland Intersection (21-00544-00-CH), Phase 1)	2022-00001113	1059 - Christopher B. Burke Engineering, Ltd.	305	1,317,046.00	391,017.90	926,028.10
RandRoute20.P1 (Randall Road and Route 20 (19-00520-00-PV), Phase 1)	2024-00002120	5244 - BLA, Inc.	302	3,782,037.28	401,791.87	3,380,245.41
RdITransitImp.P1 (Randall Road Multi-Modal Corridor Study (21-00539-00-TD), Phase 1)	2022-00001835	1017 - Alfred Benesch & Co	305	1,252,110.00	1,005,472.43	246,637.57
RecessivePavMark.P2 (Recessed Reflective Pavement Marker HSIP (22-00557-00-SP), Phase 2)	2023-00000507	9814 - Kimley-Horn & Associates, Inc.	305	84,400.00	73,453.55	10,946.45
RndlBigTbrHuntly.Const (Randall Road from Huntley Road to Big Timber Rd (14-00441-00-TL), Construction)	2019-00000167	1021 - State of Illinois Treasurer - IDOT	305	1,887,532.19	1,081,711.00	805,821.19
RndlWeldUS20R.Const (Randall Road and Weld US20 Ramp (14-00446-00-CH), Construction)	2019-00000965	1021 - State of Illinois Treasurer - IDOT	305	1,887,178.80	1,042,603.05	844,575.75
StrnBrSt5A.Const (Stearns Road at Randall Road (14-00214-28-CH), Construction)	2019-00000519	1021 - State of Illinois Treasurer - IDOT	305	431,754.52	90,850.55	340,903.97
SugarBlisslI47.Const (Sugar Grove Bliss at IL47 Intersection (13-00026-00-CH), Construction)	2019-00001949	1617 - Village of Sugar Grove	305	100,291.03	100,291.03	63,182.47
Traffic.TSMOFY24 (Traffic Signal Management Operation Services (TSMO)(TSMO), Traffic Signal Management O	2024-00002487	11864 - Iteris, Inc.	305	950,000.00	166,450.17	783,549.83
TrafficEngAssist.OnCallTrafSafe24 (Traffic Engineering Assistance, On-Call Traffic Safety Engineering (Thomas)(2	2025-00000741	7579 - Thomas Engineering Group, LLC	304	500,000.00	0	500,000.00
TraffSigLghtMnt.TraffSigMaint (Traffic Signal & Light Maintenance, Traffic Signal Maintenance)	2022-00001663	9385 - H&H Electric Co.	304	5,131,287.46	3,674,985.31	1,456,302.15
TyrrellRayMason.P1 (Tyrrell Rd - Raymond Drive to Mason Road (23-00562-00-PW), Phase 1)	2023-00001330	1233 - Crawford Murphy & Tilly Inc (CMT)	305	623,711.00	205,882.59	417,828.41
US30IL47tolI31.Const (Orchard Road US30 Intersection Improvements (17-00488-00-CH), Construction)	2022-00000383	1021 - State of Illinois Treasurer - IDOT	302	2,286,548.45	1,093,401.66	1,193,146.79
WenmothFabyan.P2 (Wenmoth Road at Fabyan Parkway (19-00519-00-ES)(22-00560-00-TL), Phase 2)	2020-00000091	1051 - V3 Companies, LTD	300	41,984.27	0	41,984.27
WenmothFabyan.P2 (Wenmoth Road at Fabyan Parkway (19-00519-00-ES)(22-00560-00-TL), Phase 2)	2020-00000091	1051 - V3 Companies, LTD	560	135,549.50	112,249.68	23,299.82
WenmothMainSt.P2 (Wenmoth Road at Main Street Road(19-00519-00-ES)(22-00561-00-CH), Phase 2)	2020-00000091	1051 - V3 Companies, LTD	300	29,834.28	0	29,834.28
WenmothMainSt.P2 (Wenmoth Road at Main Street Road(19-00519-00-ES)(22-00561-00-CH), Phase 2)	2020-00000091	1051 - V3 Companies, LTD	560	120,415.50	85,421.46	34,994.04

Project	PO #	Vendor	Fund	PO Line Item Amount	Expensed Line Item Amount	Remaining Line Item Amount
	2021-00001643	13174 - Byrne Software Technologies, Inc.	300	257,701.52	250,526.47	7,175.05
	2023-00000140	9002 - K&K Image Technology, Inc.	300	1,500.00	915	585
	2023-00000678	3650 - Chicago Metropolitan Agency for Planning (CM	300	100,000.00	0	100,000.00
	2023-00000678	3650 - Chicago Metropolitan Agency for Planning (CM	305	34,500.00	0	34,500.00
	2024-00000243	13153 - Toshiba America Business Solutions, Inc	300	200	21.59	178.41
	2024-00000422	9783 - Workday, Inc.	300	101,000.00	32,000.00	69,000.00
	2024-00000423	9287 - Rush Truck Centers of Illinois, Inc.	304	482.89	0	482.89
	2024-00000423	9287 - Rush Truck Centers of Illinois, Inc.	304	58.76	0	58.76
	2024-00000428	1173 - Federal Signal Corporation dba Standard Equip	300	379,179.60	0	379,179.60
	2024-00000687	11324 - Custom Products Corporation	300	692.22	0	692.22
	2024-00000687	11324 - Custom Products Corporation	300	142.7	0	142.7
	2024-00000738	9287 - Rush Truck Centers of Illinois, Inc.	304	183.18	0	183.18
	2024-00000825	10059 - OpenGov, Inc.	300	192,682.34	125,297.00	67,385.34
	2024-00001384	9002 - K&K Image Technology, Inc.	300	1,500.00	850	650
	2024-00001650	3381 - Elmhurst Chicago Stone Company	304	65	61	4
	2024-00002048	9770 - Accela, Inc.	300	134,328.79	24,310.13	110,018.66
	2024-00002482	1011 - Curran Contracting Company	304	3,700.00	3,016.24	683.76
	2025-00000001	14535 - Skyline Salt Solutions	303	160,000.00	155,529.91	4,470.09
	2025-00000001	14535 - Skyline Salt Solutions	304	751,600.00	553,421.41	198,178.59
	2025-00000016	1067 - Suburban Teamsters of Northern Illinois	302	745,680.00	359,424.00	386,256.00
	2025-00000025	1168 - Jaeger, J Patrick	300	48,000.00	24,000.00	24,000.00
	2025-00000042	9938 - All American Door Hardware, Inc.	300	855	0	855
	2025-00000043	3509 - DS Services of America, Inc. dba Primo Water	300	3,000.00	2,014.87	985.13
	2025-00000044	1191 - Alarm Detection Systems, Inc.	300	10,500.00	8,302.68	2,197.32
	2025-00000044	1191 - Alarm Detection Systems, Inc.	300	348	0	348
	2025-00000044	1191 - Alarm Detection Systems, Inc.	300	602.04	0	602.04
	2025-00000044	1191 - Alarm Detection Systems, Inc.	300	348	0	348
	2025-00000045	5933 - Urban Elevator Service, LLC	300	4,245.00	2,857.41	1,387.59
	2025-00000046	9876 - Eco Clean Maintenance, Inc.	300	45,000.00	21,102.00	23,898.00
	2025-00000047	9225 - Petroleum Traders Corporation	300	292,000.00	115,477.23	176,522.77
	2025-00000064	12859 - Ratliff Landscaping Inc	300	19,000.00	15,435.70	3,564.30
	2025-00000081	1216 - Waste Management of Illinois - West	300	10,400.00	6,130.56	4,269.44
	2025-00000152	13164 - DTN LLC	304	4,000.00	2,163.55	1,836.45
	2025-00000185	8342 - Henderson Products, Inc.	300	587,708.00	0	587,708.00
	2025-00000185	8342 - Henderson Products, Inc.	300	399,026.00	0	399,026.00
	2025-00000318	3245 - Paddock Publications (Daily Herald)	300	2,000.00	0	2,000.00
	2025-00000353	2225 - Cintas Corporation	300	4,800.00	3,186.21	1,613.79
	2025-00000369	2225 - Cintas Corporation	304	20,000.00	7,534.73	12,465.27
	2025-00000489	14039 - Skidril Industries, LLC	304	210.03	0	210.03
	2025-00000489	14039 - Skidril Industries, LLC	304	35	0	35
	2025-00000524	8930 - Impact Networking, LLC	300	450	176	274
	2025-00000525	13153 - Toshiba America Business Solutions, Inc	300	300	51.83	248.17
	2025-00000526	13153 - Toshiba America Business Solutions, Inc	300	200	5.82	194.18
	2025-00000527	13153 - Toshiba America Business Solutions, Inc	300	1,000.00	18.15	981.85
	2025-00000528	13153 - Toshiba America Business Solutions, Inc	300	3,000.00	1,412.55	1,587.45
	2025-00000545	1890 - Imaging Essentials, Inc dba Clifford Wald & Co	300	1,183.00	0	1,183.00
	2025-00000548	3186 - Insight Public Sector Inc	300	48	0	48
	2025-00000552	3578 - Warehouse Direct, Inc dba Midwest Office Inte	300	3,000.00	285.95	2,714.05
	2025-00000578	14039 - Skidril Industries, LLC	304	125	0	125
	2025-00000578	14039 - Skidril Industries, LLC	304	3.31	0	3.31
	2025-00000578	14039 - Skidril Industries, LLC	304	57	0	57
	2025-00000589	1633 - Culligan Tri City Soft Water	300	2,083.00	1,307.40	775.6



Project	PO #	Vendor	Fund	PO Line Item Amount	Expensed Line Item Amount	Remaining Line Item Amount
	2025-00000613	14168 - Allied Door Inc.	300	3,020.00	0	3,020.00
	2025-00000613	14168 - Allied Door Inc.	300	480	0	480
	2025-00000638	13955 - Stenstrom Protanic, LLC dba Protanic	300	2,250.00	0	2,250.00
	2025-00000681	7014 - Petroleum Technologies Equipment, Inc.	300	9,270.00	8,662.00	608
	2025-00000681	7014 - Petroleum Technologies Equipment, Inc.	300	5,000.00	0	5,000.00
	2025-00000837	9287 - Rush Truck Centers of Illinois, Inc.	304	114.92	0	114.92
	2025-00000959	13077 - Holcim-Mamr, Inc.	300	2,020.00	0	2,020.00
	2025-00000959	13077 - Holcim-Mamr, Inc.	300	1,495.00	287.64	1,207.36
	2025-00000959	13077 - Holcim-Mamr, Inc.	300	1,850.00	0	1,850.00
	2025-00000959	13077 - Holcim-Mamr, Inc.	300	12,000.00	1,846.08	10,153.92
	2025-00000959	13077 - Holcim-Mamr, Inc.	300	6,000.00	2,493.50	3,506.50
	2025-00000997	14797 - South Town Refrigeration, LLC dba PremiStar-300	300	1,200.00	0	1,200.00
	2025-00000999	1601 - Prime Tack & Seal Co.	304	10,975.00	3,476.88	7,498.12
	2025-00001029	9287 - Rush Truck Centers of Illinois, Inc.	304	29.31	0	29.31
	2025-00001160	9485 - Kennametal, Inc.	304	11,250.60	10,500.56	750.04
	2025-00001190	14797 - South Town Refrigeration, LLC dba PremiStar-300	300	22,850.00	0	22,850.00
	2025-00001190	14797 - South Town Refrigeration, LLC dba PremiStar-300	300	2,675.00	0	2,675.00
	2025-00001190	14797 - South Town Refrigeration, LLC dba PremiStar-300	300	4,000.00	0	4,000.00
	2025-00001194	1045 - City of Aurora	304	1,018,000.00	0	1,018,000.00
	2025-00001203	3230 - Bentley Systems, Inc.	300	4,782.00	0	4,782.00
	2025-00001267	3186 - Insight Public Sector Inc	300	1,258.00	0	1,258.00
	2025-00001319	7628 - RoadSafe Traffic Systems	300	1,656.25	0	1,656.25
	2025-00001319	7628 - RoadSafe Traffic Systems	300	2,271.25	0	2,271.25
	2025-00001320	5749 - 3M Company	300	443.44	0	443.44
	2025-00001320	5749 - 3M Company	300	341.25	0	341.25
	2025-00001320	5749 - 3M Company	300	273	0	273
	2025-00001320	5749 - 3M Company	300	1,597.50	0	1,597.50
	2025-00001320	5749 - 3M Company	300	2,396.25	0	2,396.25
	2025-00001322	5540 - The Tree House, Inc.	300	114.95	0	114.95
	2025-00001322	5540 - The Tree House, Inc.	300	114.95	0	114.95
	2025-00001322	5540 - The Tree House, Inc.	300	114.95	0	114.95
	2025-00001322	5540 - The Tree House, Inc.	300	98.8	0	98.8
	2025-00001336	14856 - Chandler Equipment, Inc.	304	5,997.00	0	5,997.00
	2025-00001336	14856 - Chandler Equipment, Inc.	304	4,350.00	0	4,350.00
	2025-00001336	14856 - Chandler Equipment, Inc.	304	336.39	0	336.39
	2025-00001369	14275 - Safety Supply America, Inc. dba Salisbury Onli	300	1,592.00	0	1,592.00
	2025-00001369	14275 - Safety Supply America, Inc. dba Salisbury Onli	300	46.7	0	46.7
	2025-00001392	12772 - Truck Country of Illinois	300	5,850.12	5,744.28	105.84
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	802.35	0	802.35
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	975.48	0	975.48
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	35.97	0	35.97
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	58.33	0	58.33
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	21.55	0	21.55
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	100.84	0	100.84
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	100.38	0	100.38
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	26.8	0	26.8
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	45.5	0	45.5
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	114.66	0	114.66
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	34.82	0	34.82
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	4,969.52	0	4,969.52
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	91.48	0	91.48
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	512.63	0	512.63

Project	PO #	Vendor	Fund	PO Line Item Amount	Expensed Line Item Amount	Remaining Line Item Amount
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	537.85	0	537.85
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	137.58	0	137.58
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	24.9	0	24.9
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	46.11	0	46.11
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	266.1	0	266.1
	2025-00001416	9287 - Rush Truck Centers of Illinois, Inc.	304	798	0	798
	2025-00001433	12794 - Grimco Inc	300	472.9	0	472.9
	2025-00001433	12794 - Grimco Inc	300	339.67	0	339.67
	2025-00001434	11324 - Custom Products Corporation	300	138.56	0	138.56
	2025-00001434	11324 - Custom Products Corporation	300	260	0	260
	2025-00001434	11324 - Custom Products Corporation	300	40.2	0	40.2
	2025-00001436	5134 - Sign Outlet Store	300	247.8	0	247.8
				\$ 142,966,694.66	\$ 65,093,418.87	\$ 77,873,275.79

Chase PCard - KDOT - Mike Zakosek				
<b>Zakosek - *6501</b>			<b>Inv#</b>	<b>2801-MZ-06/25</b>
<b>June Activity</b>			<b>Date</b>	<b>5/30/2025</b>
Description	Quantity	U/M	Price/Unit	Total Amount
P-Card Item - ITE - Jaltuch - Membership fees	1.0000	Each	\$342.0000	\$342.00
P-Card Item - ISPE - Jaltuch - membership fees	1.0000	Each	\$225.0000	\$225.00
P-Card Item - COMCAST / XFINITY - Cable	1.0000	Each	\$31.5000	\$31.50
P-Card Item - THE WEBSTAURANT STORE INC - CREDIT tax refund	1.0000	Each	-\$18.7500	-\$18.75
P-Card Item - THE WEBSTAURANT STORE INC - CREDIT tax refund	1.0000	Each	-\$3.3000	-\$3.30
P-Card Item - AMAZON MKTPL - Wireless mouse; coffee; sugar; whiteboard; batter	1.0000	Each	\$185.2300	\$185.23
P-Card Item - AMAZON.COM*NQ40859L2 - Coffee Creamer	1.0000	Each	\$29.5700	\$29.57
P-Card Item - IN *METRO WEST COUNCIL OF - FILES - Metro West Legislative BBQ	1.0000	Each	\$60.0000	\$60.00
P-Card Item - AMAZON.COM*NH04G7K11 - BIC white out correction tape	1.0000	Each	\$19.6400	\$19.64
P-Card Item - IN *METRO WEST COUNCIL OF - RICKERT - Metro West Legislative BBQ	1.0000	Each	\$60.0000	\$60.00
P-Card Item - AMAZON MKTPL - USB flat charger	1.0000	Each	\$39.9600	\$39.96
P-Card Item - AMAZON.COM*NO2S41Q51 - matte finish tape	1.0000	Each	\$3.7900	\$3.79
P-Card Item - AMAZON MKTPL - Desk Fan; mouse pad; keyboard wrist rest	1.0000	Each	\$41.9700	\$41.97
P-Card Item - AMAZON MKTPL - Paper towels	1.0000	Each	\$58.0000	\$58.00
			<b>\$ 1,074.61</b>	<b>\$ 1,074.61</b>

Chase PCard - KDOT - Mike Way					
Way - *7011			Inv#	7011-MW-06/25	
June Activity			Date	5/30/2025	
Description	Quantity	U/M	Price/Unit	Total Amount	
P-Card Item - JOHNSON WATER CONDITIONING-Commercial Rentals 2 months	1.0000	Each	\$260.0000	\$260.00	
P-Card Item - IL TOLLWAY-AUTOREPLENISH	1.0000	Each	\$40.0000	\$40.00	
P-Card Item - FIRESTONE322746 - Alignment Services	1.0000	Each	\$141.9900	\$141.99	
P-Card Item - SQ *APWA - ILLINOIS CHAPT - ISPI Spring 2026 Registration WAY	1.0000	Each	\$850.0000	\$850.00	
P-Card Item - RAW PRODUCTS CORP - Fender Washers Rivet Aluminum	1.0000	Each	\$640.9400	\$640.94	
P-Card Item - AMAZON MKTPL - Straight Stainless Steel Threaded Ball Valve	1.0000	Each	\$95.2400	\$95.24	
P-Card Item - AMAZON MKTPL - Driver and Passenger Side Tow Mirror	1.0000	Each	\$144.9900	\$144.99	
P-Card Item - AMAZON MKTPL - OEM Chainsaw Chain 0.375" Pinch	1.0000	Each	\$56.3400	\$56.34	
P-Card Item - LOWES #01738 - Batteries	1.0000	Each	\$1434.0000	\$1434.00	
P-Card Item - MEGA FABRICATION, INC. - 8" Bending Punch	1.0000	Each	\$385.5800	\$385.58	
P-Card Item - MEGA FABRICATION, INC. - 6" 4way bending die	1.0000	Each	\$666.2500	\$666.25	
P-Card Item - SQ *PROFORMANCE WINDOW TI - Window Tint	1.0000	Each	\$900.0000	\$900.00	
P-Card Item - BEST BUY 00003871 - Monitor for Mike Way Office	1.0000	Each	\$374.9800	\$374.98	
P-Card Item - SPEEDTECH LIGHTS - K-Force 36 TIR Full Size LED Light Bar	1.0000	Each	\$1269.7700	\$1269.77	
P-Card Item - TRELIS FEED & SUPPLY - Propane	1.0000	Each	\$122.8900	\$122.89	
P-Card Item - ZORO TOOLS INC - Stop, Turn, Tail Plug 16 gauge GPT Wire	1.0000	Each	\$99.8000	\$99.80	
P-Card Item - AMAZON MKTPL - Floor Mats; screen protectors	1.0000	Each	\$265.9500	\$265.95	
P-Card Item - GLOBAL FINISHING SOLUTION - CREDIT Refund Tax	1.0000	Each	-\$58.7300	-\$58.73	
P-Card Item - SPEEDTECH LIGHTS - K-Force 36 TIR Full Size LED Light Bar	1.0000	Each	\$651.9200	\$651.92	
Equipment Parts/Supplies - AMAZON MKTPL - Power Probe MT Micro Torch	1.0000	Each	\$111.6200	\$111.62	
Equipment Parts/Supplies - AMAZON MKTPL - Zippo Butane Fuel	1.0000	Each	\$9.0000	\$9.00	
Vehicle Parts, Supplies - AMAZON MKTPL - Position pintle hook mount	1.0000	Each	\$167.3400	\$167.34	
Vehicle Parts, Supplies - AMAZON MKTPL - Position pintle hook mount receiver	1.0000	Each	\$83.6700	\$83.67	
			\$	8,713.54	\$ 8,713.54

Chase PCard - KDOT - Heidi Files				
<b>Files - *3939</b>			<b>Inv#</b>	<b>3939-Files-06/25</b>
<b>June Activity</b>			<b>Date</b>	<b>5/30/2025</b>
Description	Quantity	U/M	Price/Unit	Total Amount
P-Card Item - HTL*WYNDHAMMOLINEO - Kandathil - IDOT fall planning conference	1.0000	Each	\$392.5800	\$392.58
P-Card Item - EIG - Constant Contact subscription	1.0000	Each	\$2.1000	\$2.10
P-Card Item - EIG - Constant Contact subscription	1.0000	Each	\$831.6000	\$831.60
			\$ 1,226.28	\$ 1,226.28

STATE OF ILLINOIS )  
SS.  
COUNTY OF KANE )

**RESOLUTION NO. TMP-25-824**

**AMENDING RESOLUTION NO. 24-336 - APPROVING AN AGREEMENT WITH  
V3 COMPANIES, LTD. OF WOODRIDGE, ILLINOIS FOR ON-CALL  
ENVIRONMENTAL ENGINEERING SERVICES, KANE COUNTY SECTION  
NO. 24-00480-02-SM**

WHEREAS, pursuant to Resolution No. 24-336, the County of Kane entered into an agreement for On-Call Environmental Engineering Services with V3 Companies, Ltd (the "Agreement"). and approved the appropriation of Four Hundred Thousand Dollars (\$400,000.00) in conjunction with the Agreement; and

WHEREAS, Resolution No. 24-336 was submitted for approval to the Kane County Board containing a scrivener's error in the name of the company as it related to the Agreement, namely V3 Companies, Ltd was listed incorrectly as the company; and

WHEREAS, the actual name of the company is the V3 Construction Group, Ltd; and

WHEREAS, the remainder of Resolution No. 24-336, shall remain as approved by the Kane County Board.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the name of the company in Resolution 24-336 as approved, be amended to state V3 Construction Group, Ltd. y

Passed by the Kane County Board on August 12, 2025.

\_\_\_\_\_  
John A. Cunningham, MBA, JD, JD  
Clerk, County Board  
Kane County, Illinois

\_\_\_\_\_  
Corinne M. Pierog MA, MBA  
Chairman, County Board  
Kane County, Illinois

Vote:



## RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

### **Title**

Amending Resolution No. 24-336 – Approving an Agreement with V3 Companies, Ltd. of Woodridge, Illinois for On-Call Environmental Engineering Services, Kane County Section No. 24-00480-02-SM

### **Committee Flow:**

Transportation Committee, Executive Committee, County Board

### **Contact:**

Steve Coffinbargar, Asst. Director, (630) 406-7170

### **Budget Information:**

Was this item budgeted? Yes	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

### **Summary:**

This is a resolution to correctly show the firm name in the Resolution approving the On-Call Phase III Environmental Services agreement with V3 Construction Group, LTD.

Staff recommends approval.

STATE OF ILLINOIS    )  
                                  SS.  
COUNTY OF KANE    )

**RESOLUTION NO. TMP-25-828**

**AMENDING RESOLUTION 25-210 - APPROVING AMENDMENT NO. 1 TO  
THE PHASE I ENGINEERING SERVICES AGREEMENT WITH CRAWFORD,  
MURPHY, AND TILLY, INC. OF AURORA, ILLINOIS FOR DAUBERMAN  
ROAD - MEREDITH ROAD REALIGNMENT, KANE COUNTY SECTION NO.  
20-00526-00-ES**

WHEREAS, pursuant to Resolution No. 25-210, the County of Kane entered into an amendment to the Phase I Engineering Services Agreement with Crawford, Murphy, and Tilly, Inc. of Aurora, Illinois, for the Dauberman Road - Meredith Road Realignment (the "Amendment") approving the extension of the agreement by three (3) years; and

WHEREAS, Resolution No. 25-210 was inadvertently submitted for approval to the Kane County Board containing a scrivener's error in the first paragraph of the Resolution as it related to the Amendment, namely Randall Road at Highland Avenue was listed incorrectly as the location of where the work was being completed pursuant to the Amendment; and

WHEREAS, the correct location of the work being completed pursuant to the Amendment is the Dauberman Road - Meredith Road Realignment; and

WHEREAS, the remainder of Resolution No. 25-210, shall remain as approved by the Kane County Board.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the location of the project in Resolution 25-210 as approved, be amended to state Dauberman Road - Meredith Road Realignment.

Passed by the Kane County Board on August 12, 2025.

\_\_\_\_\_  
John A. Cunningham, MBA, JD, JD  
Clerk, County Board  
Kane County, Illinois

\_\_\_\_\_  
Corinne M. Pierog MA, MBA  
Chairman, County Board  
Kane County, Illinois

Vote:





## RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

### **Title**

Amending Resolution No. 25-210 – Approving Amendment No. 1 to the Phase I Engineering Services Agreement with Crawford, Murphy, and Tilly, Inc. of Aurora, Illinois for Dauberman Road – Meredith Road Realignment, Kane County Section No. 20-00526-00-ES

### **Committee Flow:**

Transportation Committee, Executive Committee, County Board

### **Contact:**

Steve Coffinbargar, Asst. Director, (630) 406-7170

### **Budget Information:**

Was this item budgeted? Yes	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

### **Summary:**

This is a resolution to correctly state the location of Dauberman Road – Meredith Road Realignment in the first paragraph of the Resolution amending the phase I engineering services agreement with Crawford, Murphy, and Tilly, Inc.

Staff recommends approval.

STATE OF ILLINOIS )

SS.

COUNTY OF KANE )

**REPORT NO. TMP-25-792**

**MAINTENANCE REPORT**

## KANE COUNTY DIVISION OF TRANSPORTATION

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### **Maintenance Department Monthly Report – July 15, 2025**

#### Maintenance Activities

- Cleaning of storm drain structures along 4 lane roads
- Boom mowing behind guardrails is underway
- Miscellaneous roadway repair
- Various ditching projects and other drainage enhancements
- Street sweeping
- Finish mowing

---

Attachments: N/A

Detailed information available from: Michael Way, Maintenance Superintendent  
630-406-7359



**EXHIBIT A**

<u>Applicants (RENEWAL)</u>	<u>Road</u>	<u>Distance</u>
The Scoleri Family	Silver Glen Road from Burlington Road to Swanberg Road	.75 Mile (Both Sides)
Kiwanis Club of Batavia Geneva Area	Randall Road from Main Street Road to Mill Creek Bridge	.75 Mile (West Side)
The Scoleri Family	Burlington Road from Silver Glen Road to Corron Road	1.75 Miles (Both Sides)
In Memory of Patricia Taylor	Bowes Road from McLean Boulevard to Annandale Drive	.5 Mile (Both Sides)



## RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

### Title

Approving Adopt-A-Highway Applicants

### **Committee Flow:**

Transportation Committee, Executive Committee, County Board

### **Contact:**

Michael Way, 630.406.7359

### **Budget Information:**

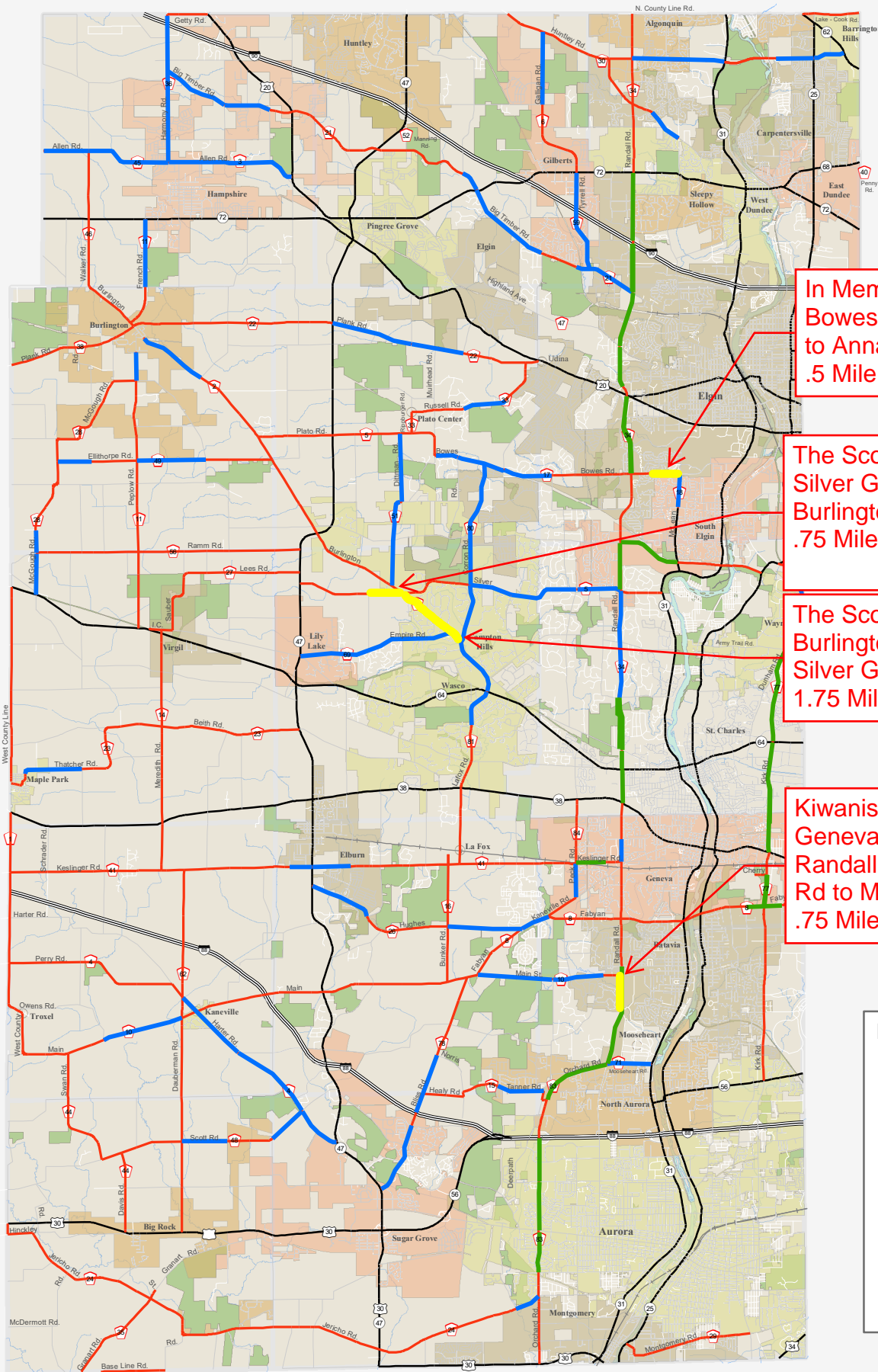
Was this item budgeted? N/A	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

### **Summary:**

Pursuant to Kane County Board Ordinance No. 13-267, Kane County Adopt-A-Highway Program, staff requests consideration of the attached resolution which approves the following Adopt-A-Highway applicant(s).

#### RENEWAL:

1. The Scoleri Family  
Silver Glen Road from Burlington Road to Swanberg Road  
.75 Mile (Both Sides)
2. Kiwanis Club of Batavia Geneva Area  
Randall Road from Main Street Road to Mill Creek Bridge  
.75 Mile (West Side)
3. The Scoleri Family  
Burlington Road from Silver Glen Road to Corron Road  
1.75 Miles (Both Sides)
4. In Memory of Patricia Taylor  
Bowes Road from McLean Boulevard to Annandale Drive  
.5 Mile (Both Sides)



In Memory of Patricia Taylor  
Bowes Rd from McLean Blvd  
to Annandale Dr  
.5 Mile (Both Sides)

The Scoleri Family  
Silver Glen Rd from  
Burlington Rd to Swanberg Rd  
.75 Mile (Both Sides)

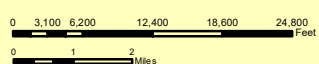
The Scoleri Family  
Burlington Rd from  
Silver Glen Rd to Corron Rd  
1.75 Mile (Both Sides)

Kiwanis Club of Batavia  
Geneva Area  
Randall Rd from Main Street  
Rd to Mill Creek Bridge  
.75 Mile (West Side)

**Legend**

- Interstates
- US Roads
- State Roads
- County Roads
- Other Roads
- Rail Roads
- County Boundary
- Township Boundary
- Fox River
- Forest Preserves
- Municipalities

# Adopt-A-Highway Map July 2, 2025



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STATE OF ILLINOIS )  
COUNTY OF KANE ) SS.

**REPORT NO. TMP-25-791**  
**PLANNING & PROGRAMMING REPORT**



## KANE COUNTY DIVISION OF TRANSPORTATION

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### Planning & Programming Department Monthly Report – July 15, 2025

#### **Kane County Impact Fee Program**

The Kane County Road Impact Fee update is underway and the first Impact Advisory Committee meeting is scheduled for the end of July.

#### **Kane Kendall Council of Mayors (KKCOM) STP Program**

KKCOM staff Council staff completed a comprehensive update of over 100 Quarterly Status Reports required for all federally funded transportation projects in the Kane/Kendall County Council region. This effort involved reviewing and revising detailed milestone data for each project, including estimated and actual completion dates, updated cost estimates, and required documentation. These updates are critical to maintaining transparency, ensuring compliance with CMAP's Active Program Management policies, and supporting accurate project tracking for regional and federal partners. The work enables Council of Mayors, CMAP and IDOT to make informed programming decisions and helps advance projects toward timely obligation and implementation.

#### **Kane Kendall Council of Mayors Newsletter**

The July/August KKCOM Newsletter features current federal and state funding opportunities, upcoming conferences, information on IDOT's new speed limit policy and legislative updates from CMAP.

#### **Bicycle Friendly Communities Program**

Staff has applied to the Bicycle Friendly Communities program, organized by the League of American Cyclists. This program gives communities a level from Bronze to Platinum based on the criteria of Equity/Accessibility, Engineering, Education, Encouragement, and Evaluation/Planning. Aurora and Batavia currently have a Bronze status and Geneva received an Honorable mention. Regardless of award level, this application will provide Kane County with key feedback on how to improve bicycling in the County.

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Attachments:

Kane Kendall Council of Mayors Newsletter

Detailed information available from:

Heidi Files, Chief of Planning & Programming  
630-444-3142

# Newsletter

JULY/AUGUST  
2025Chicago St. Bridge  
Photo Credit: City of ElginBike Bridge Under Construction  
Photo Credit: Sugar Grove Park District

## FUNDING UPDATES

### Safe Routes to School

IDOT's Safe Routes to School grant program will be open on August 1st through **October 13th**. This program funds programming and infrastructure projects that improve conditions for walking and biking within two miles of an elementary, middle, or high school. This cycle, \$12 million will be available at 100% funding (no local match needed). The maximum grant award is \$250,000 for infrastructure projects and \$100,000 for non-infrastructure projects. The 2025 guidelines and application materials are available online: [IDOT SRTS](#).

The Active Transportation Alliance is partnering with IDOT to offer a three-part webinar series to support applicants. Registration and details are available: [Active Transportation Alliance SRTS](#).

July 16th: SRTS Grant Guidelines & Overview.

August 20th: Application Walk-Through & IDOT Staff Q & A.

September 17th: Q & A with IDOT Staff.

### FHWA Bridge Investment Program

The [Bridge Investment Program](#) (BIP) is a competitive discretionary grant program to improve the safety, efficiency, and reliability of the movement of people and freight by replacing, rehabilitating, preserving, and protecting bridges in the National Bridge Inventory (NBI). Applications for large Bridge Projects over \$100 million are due **August 1st**, planning applications are due **October 1st**, and applications for Bridge Projects under \$100 million are due **November 1st**.

## KANE COUNTY UPDATES

### Kane County Safety Action Plan Approved

On May 30th, CMAP's Transportation Committee and MPO Policy Committee adopted the countywide safety action plan for Kane County as well as Cook, DuPage, Lake, McHenry, and Will counties. With the plans adopted, municipalities within Kane County will be eligible to apply for Safe Streets for All (SS4A) implementation funding. The FY 2026 cycle is anticipated to open in spring of 2026 and is currently the last cycle of funding planned under current legislation. Kane County's Safety Action Plan is posted online: [Kane County SAP](#).

## In this Issue

- 1 FUNDING UPDATES  
KANE COUNTY UPDATES  
SAVE THE DATE
- 2 KANE COUNTY UPDATES CONT'D  
PARTNER UPDATES
- 3 CMAP NEWS
- 4 KKCOM COUNCIL INFORMATION  
KKCOM STAFF

### SAVE THE DATE

July 9	CMAP UWP
July 17	CMAP STP PSC
July 17	CMAP CMAQ & TAP PSC
July 17	KKCOM TPC
August 1	CMAP Transportation Committee
August 21	CMAP STP PSC
August 21	CMAP CMAQ & TAP PSC

### KKCOM CALL FOR PROJECTS SCHEDULE

KKCOM's FY2027-2031 STP-L Call for Projects is set to open October 27th and close December 19th. The [full schedule](#) is available on the KKCOM STP Program webpage. Updates to the methodology will be posted upon approval of the Transportation Policy Committee.



## NATIONAL REGIONAL TRANSPORTATION CONFERENCE

The National Regional Transportation Conference, hosted by the National Association of Development Organizations, will be held in Des Moines, IA from July 15-17th. This transportation focused conference includes a mixture of panels, workshops, and discussion sessions. Registration and the agenda are available online: [NRTC Conference](#).

## MODELING MOBILITY (MoMo) CONFERENCE

The Modeling Mobility (MoMo) conference serves as a forum for advancing travel models, transportation data, and quantitative analysis for transportation planning. The conference is September 14-17, in Minneapolis, MN. Registration information and a draft of the program are available online: [MoMo conference](#).

## CMAP ADA COORDINATORS

CMAP's Regional ADA Coordinators Group will meet August 12th from 9:30-11:00a.m. virtually and in person. This meeting was rescheduled from July 8th. The topic is Construction Guides and Inclusive Design. Registration information will be available soon: [CMAP ADA Coordinators](#).

## APA-IL STATE CONFERENCE

The Illinois Chapter of the American Planning Association will be hosting its annual conference October 8th-10th at the Old Post Office building in Chicago. Registration and the agenda are available online: [APA-IL](#).

## IDOT FALL PLANNING CONFERENCE

The 40th Annual IDOT Fall Planning Conference will take place October 22-24th in Moline, IL. Topics will cover updates on important statewide transportation plans such as the Long-Range Transportation Plan, Active Transportation Plan, and Public Transportation Plan. IDOT is accepting proposals for presentations until July 11th. Registration and more details are available online: [IDOT Conference](#).

## KANE COUNTY UPDATES CONT'D

### Kane & Northern Kendall Bike Map Update

The 2025 update of the Kane & Northern Kendall Bike Map is set to be printed this July. These maps are distributed free of charge to libraries, municipalities, bike shops, residents, and other entities upon request. Visit the [Bicycle & Pedestrian Resources](#) page on the KDOT website to view the maps and to access the [order form](#) to request copies. Other resources include the updated [County Highways](#) map and interactive [Web App of Bike Facilities](#) in Kane & Northern Kendall which includes information on planned trails, trail closures, and more.

## PARTNER UPDATES

### RTA Community Planning Program Selections

The RTA has selected nine projects for its [2025 Community Planning program](#). This program provides funding and technical assistance with transit-oriented planning and implementation initiatives to local partners throughout the six-county service area. Among the projects selected, Aurora will receive assistance for bus service improvements. Congratulations Aurora!

### Metra, Pace, and CTA Release Regional Day Pass

Transit riders can now purchase the [Regional Day Pass](#), which allows unlimited rides on CTA, Metra and Pace in a single day – streamlining how people move across the Chicago region. The Regional Day Pass will cost \$2.50 more than the usual Metra day pass and include full access to CTA buses and trains and Pace regular fixed-route service. To assist riders, Metra has released an [online guide](#) to using the Regional Day Pass through the Ventra app.

### IDOT Announces ITEP Awards

IDOT announced that \$139.2 million has been awarded through the Illinois Transportation Enhancement Program (ITEP). Congratulations to the following KKOM municipalities receiving awards!

Elgin: Kimball Street Bridge Project – Fox River Trail Underpass

Yorkville: East Hydraulic Streetscape Project

Pingree Grove: IL 72 Shared Use Path Extension

### IDOT Revised Policy on Establishing Speed Limits

IDOT has released [Circular Letter 2025-09](#) detailing the agency's new speed limit policy. The revisions are based on FHWA's 11th Edition of the Manual on Uniform Traffic Control Devices (MUTCD) and best practices in the industry. Local agencies have some latitude with respect to the type of engineering study methodology they prefer. Section 11-1604 of the Illinois Vehicle Code provides specific regulations regarding the alteration of local speed limits which local agencies must follow. For consistency, and to ensure compliance with federal regulations and state statutes, IDOT recommends following this policy. IDOT's new policy aligns with the requirements in the MUTCD which provides options other than use of the 85th percentile speed and it includes information on different roadway types and contexts.





# CMAP NEWS

## CMAP Local Technical Assistance Awards

CMAP has announced the recipients of its annual [technical assistance program](#). Selected from a highly competitive pool of more than 80 applications submitted by 72 communities, this year's projects represent a wide range of community sizes, goals, and planning needs. The volume of applications demonstrates the great need for planning support across the region. Each selected project also aligns with the principles of CMAP's ON TO 2050 regional plan: resilience, inclusive growth, and prioritized investment. Among the projects selected, East Dundee and Pingree Grove were selected for pavement management plans, and South Elgin was selected for an ADA Transition Plan. Congratulations to these KKKOM municipalities!

## Strengthening Communities Funding Initiative

CMAP's Strengthening Communities legislative initiative was successfully incorporated in the FY26 budget. This initiative will support CMAP to better address the broad range of planning objectives in the Regional Planning Act. These resources will enable CMAP to provide more dynamic, responsive assistance to communities in alignment with evolving needs. CMAP is grateful for the General Assembly's recognition of the value of the agency's work and appreciates the outreach to legislators on the importance of this funding initiative.

## Regional Transportation Plan Update

CMAP has released the [Existing Conditions](#) report which is a key step towards shaping the 2026 Regional Transportation Plan (RTP). This report looks at the current state of the region's demographics, economic, and transportation system and identifies trends in data. The [RTP survey](#) is open through the end of 2025 and CMAP is encouraging all residents of the region to contribute.

## Legislative Update

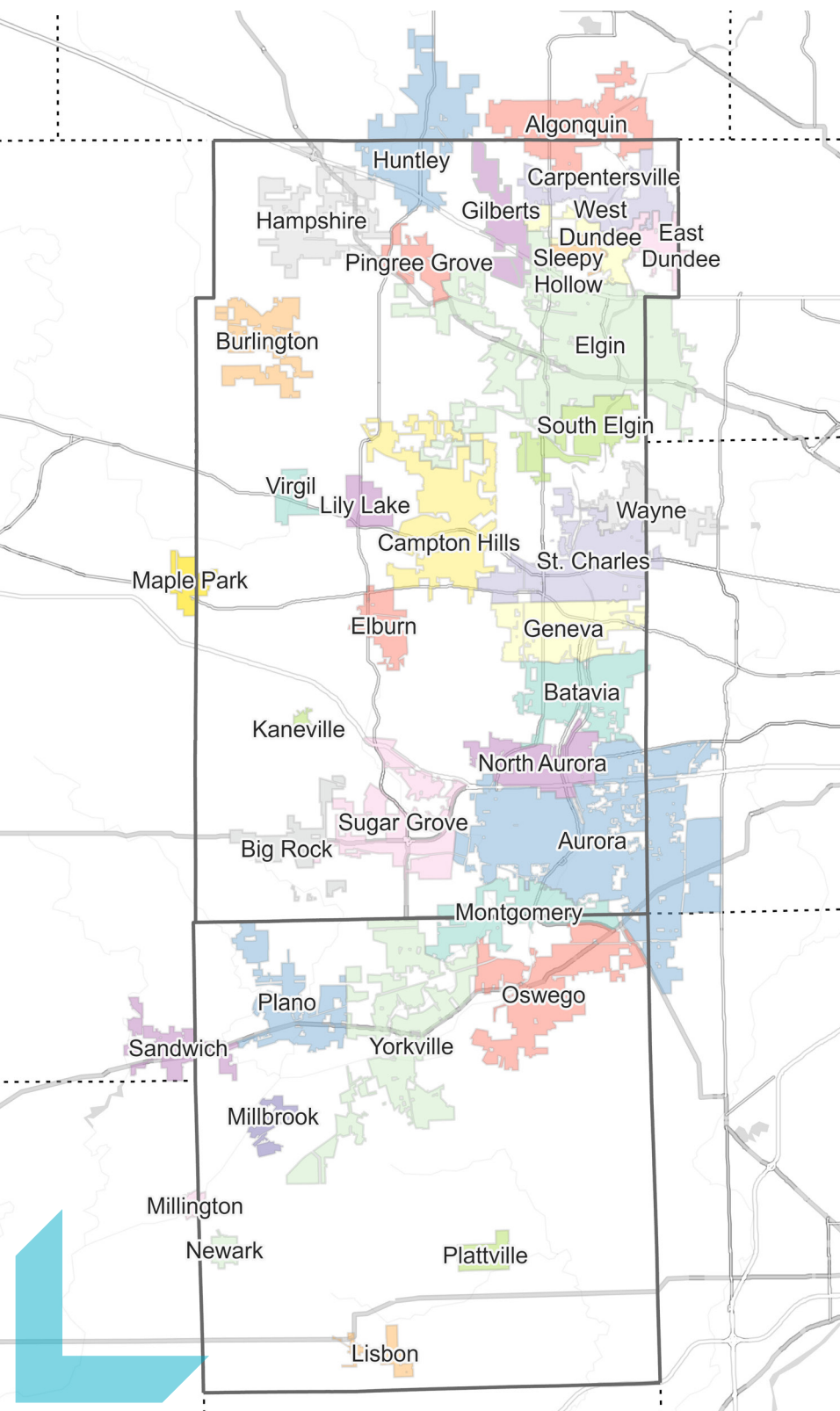
The General Assembly concluded its spring session without passing legislation to address transit funding and reform. The House and Senate each filed bills in the final week of session addressing a series of governance reforms to the northeastern Illinois transit system. The bills would create a new Northern Illinois Transit Authority (NITA) to oversee operations of Metra, Pace, and CTA. The Senate bill also included several funding options that would raise revenues for transit operations and capital. Following a few amendments, the Senate bill passed during the final moments of session. The House did not take up the Senate bill, nor did the House bill advance to a floor vote. Lawmakers are expected to work through the summer to address governance and funding issues raised in the committee hearings and legislative debate. The General Assembly is not scheduled to meet until veto session in the fall, although it is possible that they call a special session earlier if necessary.

## STP-SF, CMAQ, and TAP-L Approvals

In June, the CMAP Board and MPO Policy Committee approved the programs for the FY2026-2030 STP-Shared Fund, CMAQ, and TAP-L programs. These programs awarded \$290 million to the region. The approved programs are available online: [CMAP Transportation Funding](#).

## Job Quality & Access Tool

CMAP has developed the [Job Quality and Access Tool](#) to enable communities to understand the advantages of their local labor market, identify areas that need assistance, and develop action plans to strengthen industries that support shared prosperity. A [User Reference guide](#) which demonstrates the tool and defines key terms is provided to support use.



## COUNCIL MEMBERS

### **Chairman**

**Mayor Jeffery Schielke**, City of Batavia

### **Vice Chairman**

**President John Skillman**, Village of Carpentersville

### **Municipal Members**

**President Debbie Sosine**, Village of Algonquin

**Mayor John Laesch**, City of Aurora

**President Matt Fitzpatrick**, Village of Big Rock

**President Mary Wlezen**, Village of Burlington

**President Barbara Wojnicki**, Village of Campton Hills

**President Daniel Pearson**, Village of East Dundee

**President Jeffrey Walter**, Village of Elburn

**Mayor Dave Kaptain**, City of Elgin

**Mayor Kevin Burns**, City of Geneva

**President Guy Zambetti**, Village of Gilberts

**President Mike Reid**, Village of Hampshire

**President Timothy J. Hoeft**, Village of Huntley

**President Eric Brannstrom**, Village of Kaneville

**President Kelly Diehl**, Village of Lily Lake

**Mayor Paul Pope**, Village of Lisbon

**President Christian Rebone**, Village of Maple Park

**President Jackie Kowalski**, Village of Millbrook

**President Doug Holley**, Village of Millington

**President Matthew Brolley**, Village of Montgomery

**President James Davis**, Village of Newark

**President Mark Gaffino**, Village of North Aurora

**President Ryan Kauffman**, Village of Oswego

**President Amber Kubiak**, Village of Pingree Grove

**Mayor Mike Rennels**, City of Plano

**Mayor June McCord**, Village of Plattville

**Mayor Todd Latham**, City of Sandwich

**President Courtney Boe**, Village of Sleepy Hollow

**President Steve Ward**, Village of South Elgin

**Mayor Clint Hull**, City of St. Charles

**President Susan Stillwell**, Village of Sugar Grove

**President Jamie LeBlanc**, Village of Virgil

**President Eileen Phipps**, Village of Wayne

**President Christopher Nelson**, Village of West Dundee

**Mayor John Purcell**, City of Yorkville

### **County Members**

**Madam Chair Corinne Pierog**, Kane County Board

**Chairman Matt Kellogg**, Kendall County Board

**Mike Zakosek**, County Engineer, Kane County DOT

**Francis Klaas**, County Engineer, Kendall County HD

## KKCOM STAFF



**HEIDI FILES**  
EXECUTIVE  
DIRECTOR



**HEIDI  
LICHTENBERGER**  
COUNCIL DIRECTOR



**GEORGE  
KANDATHIL**  
PLANNING LIAISON



**GRETCHEN  
KLOCK**  
PLANNING LIAISON

## CONTACT INFO

Kane Kendall Council of Mayors

41W011 Burlington Road

St. Charles, Illinois 60175

630-584-1170

[www.kkcom.org](http://www.kkcom.org)

[planningstaff@kanecountyil.gov](mailto:planningstaff@kanecountyil.gov)

STATE OF ILLINOIS )

SS.

COUNTY OF KANE )

**REPORT NO. TMP-25-790**

**PERMITTING REPORT**

## KANE COUNTY DIVISION OF TRANSPORTATION

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### Permitting Department Monthly Report – July 15, 2025

#### **PERMITTING**

Attached are spreadsheets showing issued permits for the past year. Also attached are the comparison graphs for access, utility and moving permits showing the number of permits issued for FY2025 versus FY2024. Below is a list of on-going access permit projects:

1. Fabyan Pkwy & Kautz Rd Extension (City of Geneva) – Design underway for the extension of Kautz Road from IL Route 38 south to Fabyan Parkway. Plan reviews ongoing.
2. Kirk Rd & Division St (east leg) – (City of Geneva) – Plan reviews ongoing.
3. Randall Rd & IL Route 72 (SE quadrant) – Reviews ongoing for traffic impact study and concept site plan for a residential development with a proposed right-in/right-out access to Randall Road.
4. Big Timber & Rt 47 Right turn lane – Cambridge Lakes North (Village of Pingree Grove) Plan reviews ongoing.
5. Main St & Deerpath Rd (City of Batavia) – Proposed Long-term Transitional Care Facility. RI/RO access permit issued. Construction ongoing.
6. Longmeadow Pkwy & Stonegate Rd (Village of Algonquin) Construction ongoing.
7. Big Timber – E of US Rt 20 -- Minor Use Access permit issued. Construction ongoing.
8. Kirk Rd & Fox Valley Ice Arena access (east leg) – KDOT awaiting updated plans to start plan reviews.
9. Madeline & Big Timber (City of Elgin) -- Roadway widening to accommodate installation of traffic signals. Awaiting award of contract before permit issuance.
10. Peck Rd – Prairie Grove Drive Subdivision (City of Geneva) -- Proposed full access for an age targeted but not restricted duplex and triplex subdivision – Plan reviews ongoing.
11. Galligan Rd – Julie Drive (Village of Gilberts) The Conservancy Subdivision – Proposed major access to Galligan Rd – Plan reviews ongoing.

#### **ACCESS CONSIDERATIONS / AGREEMENTS (IN DEVELOPMENT)**

1. Kirk Road / Division Street (City of Geneva) – New IGA for the east leg of the intersection (Bullock Campus)
2. Big Timber Road / IL Route 47 (Village of Pingree Grove) – New IGA for the intersection of Big Timber / Providence (Cambridge Lakes North)
3. Harmony Road -- Melms Road to Kelley Road (Village of Hampshire) – New IGA for the Harmony Road corridor for multiple access points (Prairie Ridge North)
4. Fabyan Parkway / Kautz Road (City of Geneva) – New IGA for the Kautz Road extension access to Fabyan Parkway (Geneva Industrial Development).
5. Kirk Road / Fox Valley Ice Arena (City of Geneva) – New IGA for the east leg of the intersection
6. Orchard Road (Jericho Road to US Route 30) – New IGA for access along the corridor.
7. Randall Rd – N of Miller (Village of Carpentersville) IGA Amendment for RO on west side of Randall Rd

This report is submitted for information purposes and staff recommends that it be placed on file.

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Attachments: Permitting spreadsheets and charts

Detailed information available from: Doris Hohertz, P.E., Chief of Permitting, 630-406-7309

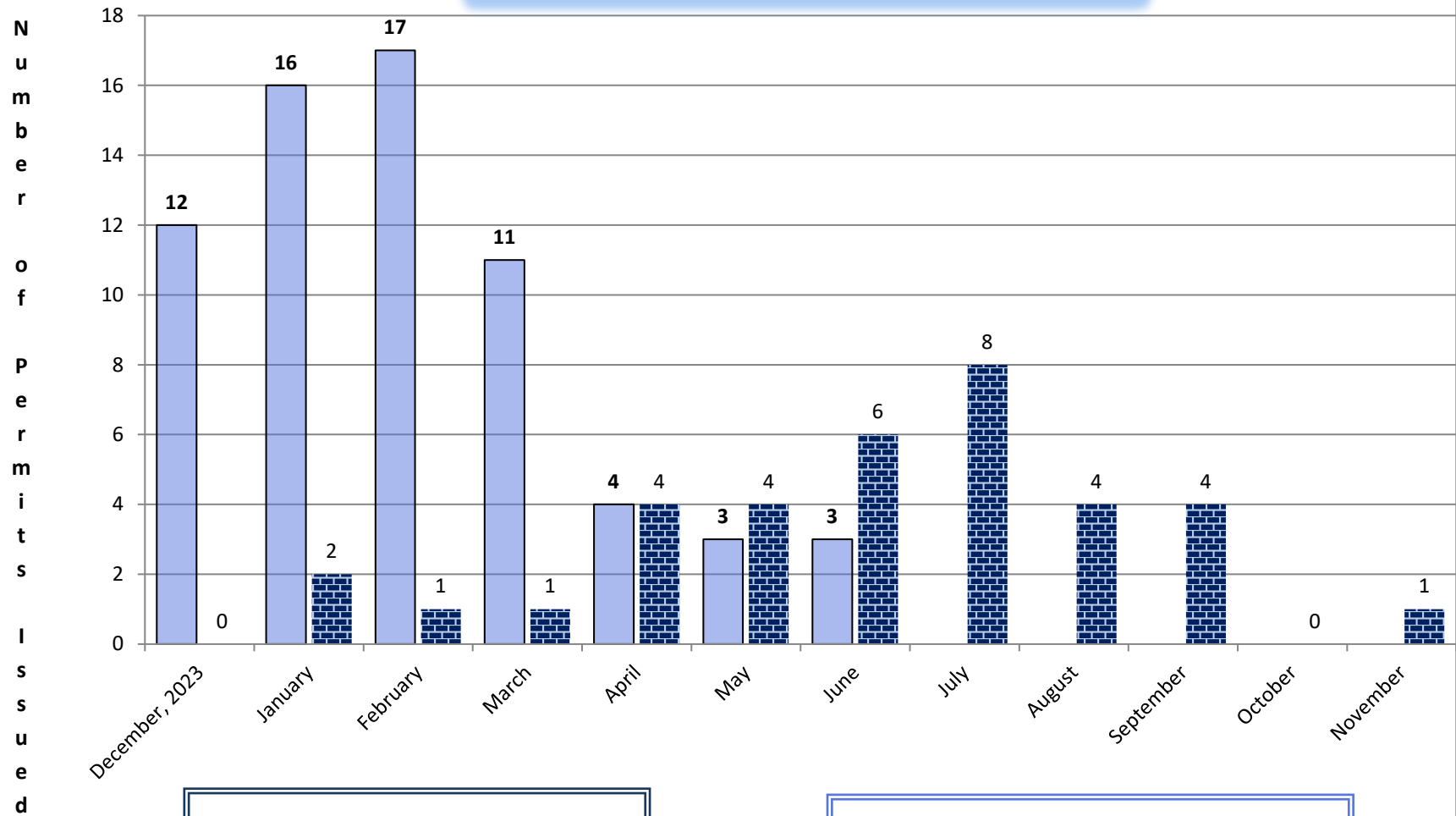
FY 2024 (Dec. 2023 thru Nov. 2024)				FY 2025 (Dec. 2024 thru Nov. 2025)			
Month	Access	Utility	Moving	Month	Access	Utility	Moving
December, 2023	0	10	225	December, 2024	12	5	174
January	2	13	142	January	16	31	193
February	1	8	166	February	17	37	181
March	1	9	169	March	11	16	230
April	4	14	229	April	4	14	321
May	4	18	257	May	3	19	381
<b>June</b>	<b>6</b>	<b>15</b>	<b>273</b>	<b>June</b>	<b>3</b>	<b>25</b>	<b>390</b>
July	8	12	282	July			
August	4	11	329	August			
September	4	13	422	September			
October	0	15	365	October			
November	1	10	305	November			
<b>Total thru June 2024</b>	<b>18</b>	<b>87</b>	<b>1461</b>	<b>Total thru June 2025</b>	<b>66</b>	<b>147</b>	<b>1870</b>
YTD Change %	+ 267 %	+ 69 %	+ 28 %				



## Issued Permits

Fiscal Year 2024															
PERMITS ISSUED														FY 2024 REVENUE \$ COLLECTED	
Month	Utility	Temp	Major	Minimum	Detour	Events	Ag	R.O.W.	Subdivison	Water Draw	Stormwater	MP-Cty	MP-TWP	Moving \$	Access \$
Dec. 2023	10	0	0	0	0	0	0	0	0	0	0	199	26	\$15,485.00	\$5,800.00
Jan. 2024	13	0	0	0	0	0	1	1	0	0	0	120	22	\$11,755.00	\$7,050.00
Feb	8	1	0	0	0	0	0	0	0	0	0	138	28	\$14,105.00	\$2,650.00
Mar	9	0	0	0	0	0	0	1	0	0	0	124	45	\$13,570.00	\$10,350.00
Apr	14	0	0	0	0	2	0	2	0	0	0	194	35	\$19,725.00	\$16,100.00
May	18	0	0	0	0	3	1	0	0	0	0	224	33	\$20,030.00	\$19,600.00
<b>June</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226</b>	<b>47</b>	<b>\$21,420.00</b>	<b>\$12,200.00</b>
July	12	1	0	0	0	0	0	7	0	0	0	251	31	\$24,045.00	\$2,350.00
Aug	11	0	0	0	2	0	0	2	0	0	0	271	58	\$26,150.00	\$17,150.00
Sept	13	1	0	0	1	0	0	2	0	0	0	355	67	\$33,940.00	\$45,600.00
Oct	15	0	0	0	0	0	0	0	0	0	0	311	54	\$29,885.00	\$11,450.00
Nov	10	0	0	0	1	0	0	0	0	0	0	241	64	\$27,355.00	\$5,650.00
<b>Total thru June 2024</b>	<b>87</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1225</b>	<b>236</b>	<b>\$116,090.00</b>	<b>\$73,750.00</b>
Fiscal Year 2025															
PERMITS ISSUED														FY 2025 REVENUE \$ COLLECTED	
Month	Utility	Temp	Major	Minimum	Detour	Events	Ag	R.O.W.	Subdivison	Water Draw	Stormwater	MP-Cty	MP-TWP	Moving \$	Access \$
Dec. 2024	5	0	0	0	0	0	0	12	0	0	0	142	32	\$14,685.00	\$16,950.00
Jan. 2025	31	0	0	0	1	0	0	15	0	0	0	154	39	\$17,075.00	\$18,400.00
Feb	37	0	0	0	0	0	0	17	0	0	0	157	24	\$16,045.00	\$15,050.00
Mar	16	1	0	0	0	5	0	5	0	0	0	207	23	\$17,490.00	\$10,450.00
Apr	14	1	0	0	0	0	0	3	0	0	0	243	78	\$27,920.00	\$21,600.00
May	19	0	0	1	0	0	0	2	0	0	0	291	90	\$36,565.00	\$5,295.37
<b>June</b>	<b>25</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>76</b>	<b>\$34,730.00</b>	<b>\$4,570.00</b>
July															
Aug															
Sept															
Oct															
Nov															
<b>Total thru June 2025</b>	<b>147</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1508</b>	<b>362</b>	<b>\$164,510.00</b>	<b>\$92,315.37</b>

**Access/ROW Permit Comparison Chart**

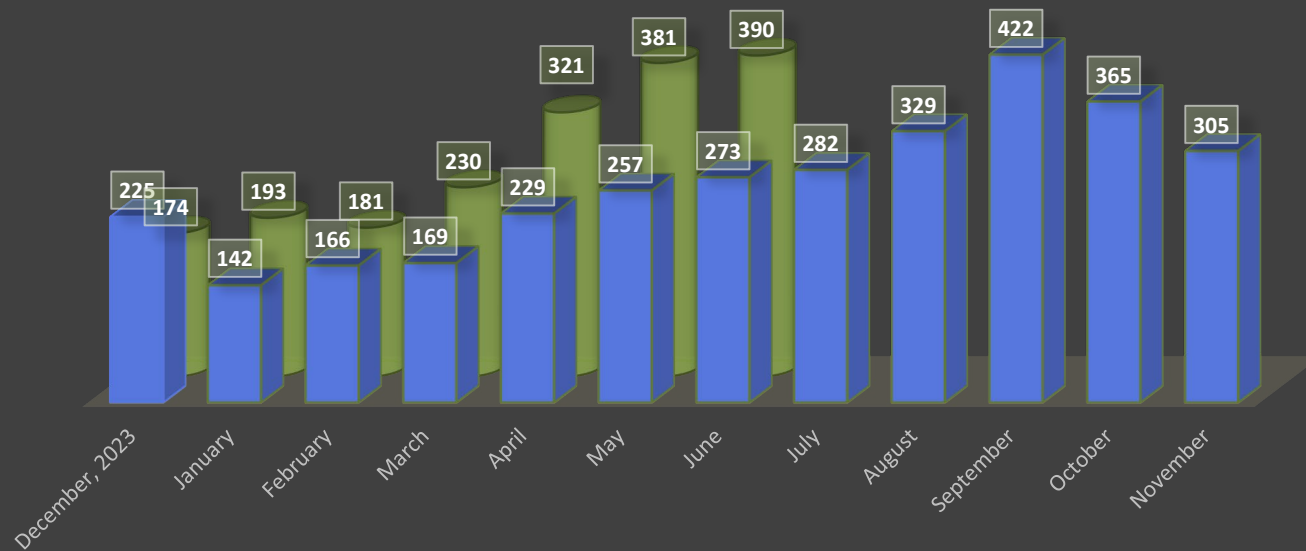


**June 2024 Total = 6 Issued**

**June 2025 Total = 3 Issued**

## MOVING PERMIT COMPARISON CHART

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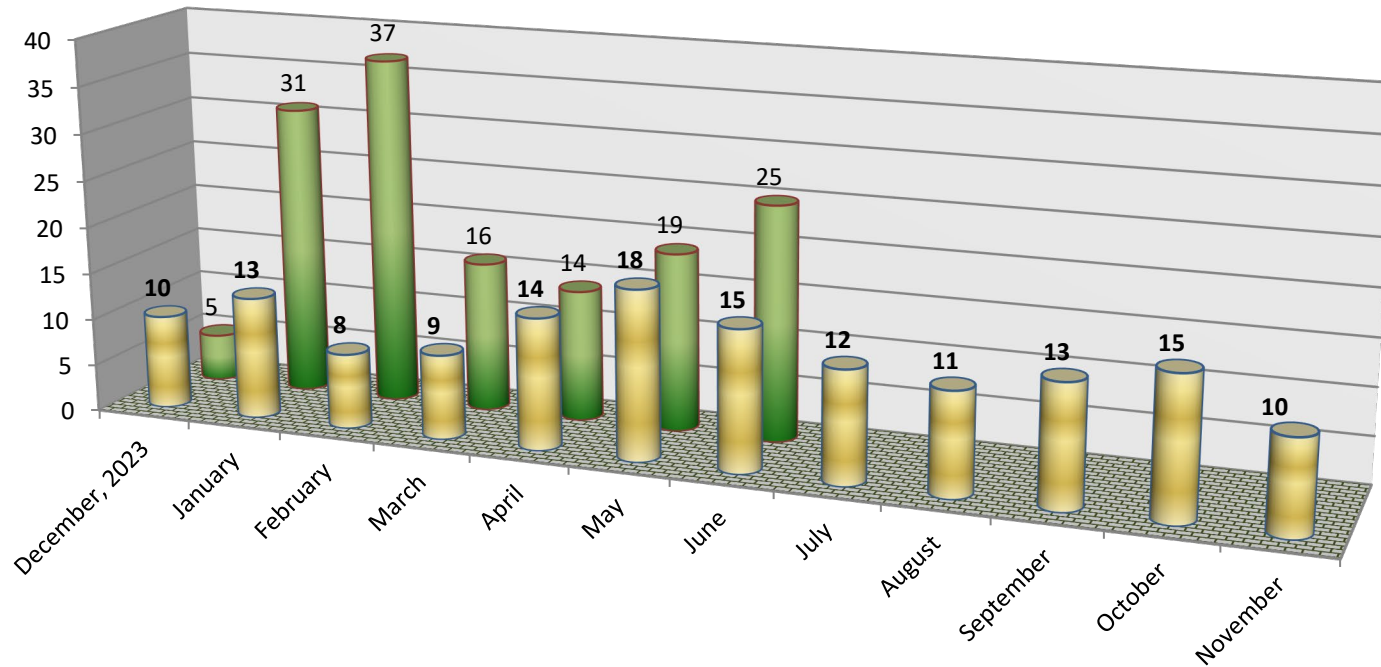


**June 2024 Total = 273 Issued**

**June 2025 Total = 390 Issued**

## Utility Permit Comparison Chart

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June 2024 Total = 15 Issued

June 2025 Total = 25 Issued

## Permit Activity Report

Permit Company:

Road Name:

GIS Feature: ALL

Permit Number:

Reviewer: ALL

Permit Number	Permit Status	Permittee Company	Road Name	Reviewer
AAH-2023-00005	Open	TROOP 38	Bowes Rd (Co Hwy 17)	Dustin Sundquist
AAH-2024-00009	Open	KANE COUNTY DOT	County Line Rd (Co Hwy 1)	Dustin Sundquist
AAH-2025-00005	Open	HEARTLAND ELEMENTARY SCHOOL STUDENT COUNCIL	Keslinger Rd (Co Hwy 41)	Dustin Sundquist
AAH-2025-00006	Open	KEVIN WHITE FOUNDATION	Randall Rd.(Co Hwy 34)	Dustin Sundquist
AAH-2025-00007	Open	SHADOW HEATING AND COOLING	French Rd (Co Hwy 72)	Dustin Sundquist
AAH-2025-00008	Open	BATAVIA MOOSE LODGE 682	Main Street (Co Hwy 10)	Dustin Sundquist
AAH-2025-00009	Open	BRYAN & SHERRY KINSER	Russell Rd	Dustin Sundquist
AAH-2025-00010	Open	KRP AUTO REPAIR LLC	ELLITHORPE RD (Co Hwy 49)	Dustin Sundquist
AAH-2025-00011	Open	A+ FOUNDATION FOR WEST AURORA SCHOOLS	Orchard Road (Co Hwy 83)	Dustin Sundquist
AAH-2025-00012	Open	BSA WILDROSE TROOP 56	La Fox Road ( Co Hwy 81)	Dustin Sundquist
AAH-2025-00013	Open	THE SCOLERI FAMILY	Silver Glen Road	Dustin Sundquist
AAH-2025-00014	Open	KIWANIS CLUB OF BATAVIA GENEVA AREA	Randall Road	Dustin Sundquist
AAH-2025-00015	Open		Burlington road	Dustin Sundquist
AAH-2025-00016	Open	IN MEMORY OF PATRICIA TAYLOR	Bowes Rosd	Dustin Sundquist
MAJ-2024-00002	Open	MIDWEST INDUSTRIAL FUNDS	Fabyan Pkwy(Co Hwy8) and Kautz Rd	Doris Hohertz
MAJ-2024-00004	Open	GILBERTS DEVELOPMENT FN LLC	Galligan Road (Co Hwy 6)	Doris Hohertz

MAJ-2025-00004	Open	HAMPSHIRE WEST, LLC	21 (Big Timber Rd)	Doris Hohertz
MAJ-2025-00005	Open	SHODEEN INC.		Doris Hohertz
MNR-2024-00004	Open	1203 FABYAN PARKWAY	Fabyan Parkway (Co Hwy 8)	Doris Hohertz
MNR-2024-00005	Open	FD FUND II, LLC	Peck Rd (Co Hwy 84)	Doris Hohertz
MNR-2025-00002	Open	TEAM PRIME GARAGE	46	
PLTA20230000513-01	Open	ISD ENGINEERING	Kirk Rd (Co Hwy 77)	
PLTA20230000669	Open	ANTUNES	Kirk Rd (Co Hwy 77)	Doris Hohertz
ROW-2024-00018	Open	CITY OF ELGIN PUBLIC SERVICES	Big Timber Road (Co Hwy 21)	Doris Hohertz
ROW-2024-00023	Open	VILLAGE OF WEST DUNDEE	Huntley Road (Co Hwy 30)	Doris Hohertz
ROW-2024-00027	Open	GSI FAMILY	Kirk Road (Co Hwy 77)	Doris Hohertz
ROW-2025-00001	Open	CITY OF ELGIN PUBLIC SERVICES	McLean Blvd (Co Hwy 18)	Doris Hohertz
ROW-2025-00003	Open	VILLAGE OF NORTH AURORA	Orchard Gateway (Co Hwy 83)	Doris Hohertz
ROW-2025-00004	Open	QUIKTRIP CORPORATION	N Randall (Co Hwy 34)	Doris Hohertz
ROW-2025-00012	Open	CHC CONSULTING, LLC	Dunham Rd (Co Hwy 19)	Doris Hohertz
ROW-2025-00018	Open	ZENITH TECH, INC.	Bowes Rd (Co Hwy 17)	Doris Hohertz
ROW-2025-00019	Open	COM ED	French Rd (Co Hwy 11)	Doris Hohertz
SEV-2025-00008	Open	EVENT 360	West County Line Road (Co Hwy 1) Burlington Road (Co Hwy 2) Harter Road (Co Hwy 4) MainStreet Road (Co Hwy 10) Meredith Road (Co Hwy 14) Keslinger Road (Co Hwy 41) Dauberman Road (Co Hwy 62)	Diana Garza
SUB-2023-00001	Open	WOODGATE PROPERTIES LLC	Woodgate Road	Kurt Nika
SUB-2025-00001	Open	RIDGEFIELD OF HUNTLEY, L.L.C.	Ridgefield Blvd	Kurt Nika
TMP-2023-00001	Open	GILBERTS DEVELOPMENT, LLC	Galligan Road (Co Hwy 6)	Kurt Nika
TMP-2024-00005	Open	MIDWEST INDUSTRIAL FUNDS	Fabyan Pkwy(Co Hwy8) and Kautz Rd	
TMP-2024-00006	Open	TPE IL KN07, LLC	Keslinger Rd (Co Hwy 41) & Route 47	Doris Hohertz
TMP-2024-00008	Open	MWI PROPERTY GROUP	Fabyan Pkwy(Co Hwy8)	Doris Hohertz

UTL-2023-00027	Open	NICOR GAS	Orchard Rd (Co Hwy 83)	Doris Hohertz
UTL-2023-00037	Open	NICOR GAS COMPANY	Fabyan Parkway (Co Hwy 8)	Doris Hohertz
UTL-2023-00078	Open	MCC TELEPHONY OF IL LLC DBA MEDIACOM	Fabyan Parkway	
UTL-2023-00094	Open	PRIMERA ENGINEERS, LTD.	Randall Road (Co Hwy 34)	Doris Hohertz
UTL-2023-00101	Open	NICOR GAS COMPANY	Army Trail (Co Hwy 20) & Dunham Rd.(Co Hwy 19)	Ray Johnson
UTL-2024-00002	Open	NICOR GAS COMPANY	Keslinger Rd (Co Hwy 41)	Tim Knight
UTL-2024-00032	Open	CEMCON, LTD.	Ridgecrest Blvd	Kurt Nika
UTL-2024-00033	Open	ESPO ENGINEERING	Fabyan Pkwy (Co Hwy 8)	Tim Knight
UTL-2024-00054	Open	KANE COUNTY DIVISION OF ENVIRONMENTAL AND WATER RESOURCES	Plank Rd (Co Hwy 22)	Tim Knight
UTL-2024-00089	Open	FARNSWORTH GROUP, INC.	Peck Road (Co Hwy 84)	Doris Hohertz
UTL-2024-00096	Open	TEBRUGGE ENGINEERING	Montgomery Road (Co Hwy 29)	Tim Knight
UTL-2024-00110	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00111	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00112	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00113	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00114	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00115	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00116	Open	HBK ENGINEERING	Randall Road (CO HWY 34)	Ray Johnson
UTL-2024-00117	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00118	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00119	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00120	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00121	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00122	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00123	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson
UTL-2024-00124	Open	HBK ENGINEERING	Randall Rd (Co Hwy 34)	Ray Johnson

UTL-2024-00125	Open	HBK ENGINEERING	Silver Glen Rd (County Hwy 5)	
UTL-2024-00126	Open	HBK ENGINEERING	Silver Glen Rd (County Hwy 5)	Ray Johnson
UTL-2024-00127	Open	HBK ENGINEERING	Army Trail Road Co Hwy 20)	Ray Johnson
UTL-2024-00128	Open	HBK ENGINEERING	Dunham Rd (Co Hwy 19)	Ray Johnson
UTL-2024-00129	Open	HBK ENGINEERING	Kirk Road (Co Hwy 77)	Ray Johnson
UTL-2024-00130	Open	HBK ENGINEERING	Kirk Road (Co Hwy 77)	Ray Johnson
UTL-2024-00131	Open	HBK ENGINEERING	Kirk Road (Co Hwy 77)	Ray Johnson
UTL-2024-00132	Open	HBK ENGINEERING	Kirk Road (Co Hwy 77)	Ray Johnson
UTL-2024-00133	Open	HBK ENGINEERING	Kirk Road (Co Hwy 77)	Ray Johnson
UTL-2024-00134	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00135	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00136	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00137	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00138	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00139	Open	HBK ENGINEERING	Kirk Road (Co Hwy 77)	Ray Johnson
UTL-2024-00140	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00141	Open	HBK ENGINEERING	Kirk Road (Co Hwy 77)	Ray Johnson
UTL-2024-00142	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00143	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00144	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00145	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	
UTL-2024-00146	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00147	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00148	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00155	Open	HBK ENGINEERING	Kirk Rd (Co Hwy 77)	Ray Johnson
UTL-2024-00156	Open	MCIMETRO ACCESS TRANSMISSION SERVICES LLC	Keslinger (Co Hwy 41)	Ray Johnson
UTL-2024-00161	Open	INTREN LLC	Plank Road (Co Hwy 22)	Tim Knight
UTL-2024-00165EXT1	Open	COMED		Doris Hohertz



UTL-2024-00176	Open	AT&T	Randall Rd (CH 34); Big Timber Rd (CH 21)	Tim Knight
UTL-2024-00178	Open	FEHR GRAHAM	Kirk Road (Co Hwy 77)	Doris Hohertz
UTL-2024-00196	Open	COMED	Jericho Road (Co Hwy 24)	Tim Knight
UTL-2025-00031	Open	NICOR GAS / SOUTHERN COMPANY	Tyrell Rd (Co Hwy 59)	Tim Knight
UTL-2025-00032EXT1	Open	NICOR GAS COMPANY		Ray Johnson
UTL-2025-00037	Open	KANE COUNTY INFORMATION TECHNOLOGY	Randall Rd (Co Hwy 34)	Tim Knight
UTL-2025-00045	Open	NICOR GAS COMPANY	Kirk Rd (Co Hwy 77)	Tim Knight
UTL-2025-00058	Open	VINAKOM COMUNICATIONS	Randall Rd (Co Hwy 34)	Doris Hohertz
UTL-2025-00061	Open	LUMEN TECHNOLOGIES	Randall Rd (Co Hwy 34)	Tim Knight
UTL-2025-00062	Open	SHACTEE ENGINEERING	Silver Glen Rd (Co Hwy 5)	Tim Knight
UTL-2025-00063	Open	NICOR GAS	Davis Rd (Co Hwy 44)	Tim Knight
UTL-2025-00065	Open	COMED	Plank Rd (Co Hwy 22)	Tim Knight
UTL-2025-00066	Open	KDM ENGINEERING, INC.	Randall Rd (Co Hwy 34)	Tim Knight
UTL-2025-00068	Open	IMEG, CORP.	Main Street Rd (Co Hwy 10)	Doris Hohertz
UTL-2025-00073	Open	COMED	Montgomery Rd (Co Hwy 29)	Tim Knight
UTL-2025-00074	Open	AT&T		Tim Knight
UTL-2025-00077	Open	COMCAST		Tim Knight
UTL-2025-00078	Open	HAMPSHIRE WEST, LLC	Big Timber Rd (Co Hwy 21)	
UTL-2025-00079	Open	COMED	Swan, Scott, Davis, Dauberman, Jericho and Granart	Diana Garza
UTL-2025-00081	Open	COM ED		Tim Knight
UTL-2025-00082	Open	ESPO ENGINEERING		Tim Knight
UTL-2025-00084	Open	ESPO ENGINEERING		Tim Knight
UTL-2025-00086	Open	ATT ILLINOIS	Randall Rd (Co Hwy 34)	Tim Knight
UTL-2025-00088	Open	COMCAST		
UTL-2025-00089	Open	ESPO ENGINEERING		

## Permit Activity Report

Permit Status From: 04/01/2025

Permit Status To: 06/30/2025

Permit Status: Issued

Permittee Company:

Permit Expiration Date:

Road Name:

GIS Feature: ALL

Permit Number:

Reviewer: ALL

Permit Number	Permit Status	Permittee Company	Road Name	Reviewer	Permit Issued Date	Permit Exp Date
AGR-2025-00002	Issued	WITHEY FARMS	Dauberman Rd (Co Hwy 62)	Doris Hohertz	06/12/2025	06/12/2026
MIN-2025-00001	Issued	RICK SOJKA	Main Street Rd (Co Hwy 10)	Doris Hohertz	06/16/2025	06/16/2026
MIN-2025-00002	Issued	TRB GLOBAL LLC	Burlington Rd (Co Hwy 2)	Doris Hohertz	05/21/2025	05/21/2026
ROW-2024-00024	Issued	MINER ENTERPRISES, INC.	Kirk Road (Co Hwy 77)	Doris Hohertz	05/28/2025	05/28/2026
ROW-2025-00010	Issued	GENEVA CUSD 304	Keslinger Rd (County Hwy 41)	Doris Hohertz	04/15/2025	04/15/2026
ROW-2025-00011	Issued	TSC	Randall Rd (Co Hwy 34)	Tim Knight	05/26/2025	05/26/2026
ROW-2025-00013	Issued	VILLAGE OF ALGONQUIN	Longmeadow Parkway (Co Hwy 86)	Doris Hohertz	05/12/2025	05/12/2026
ROW-2025-00014	Issued	RUBINO ENGINEERING, INC.	Main Street Rd (Co Hwy10)	Tim Knight	04/21/2025	04/21/2026
ROW-2025-00015	Issued	RUBINO ENGINEERING, INC.	Fabyan Pkwy (Co Hwy 8)	Tim Knight	04/21/2025	04/21/2026
TMP-2025-00003	Issued	MWI PROPERTY GROUP	Fabyan Parkway (Co Hwy 8)	Doris Hohertz	04/11/2025	04/11/2026
TMP-2025-00004	Issued	MODA HOMES, LLC	Galligan Rd (Co Hwy 6)	Doris Hohertz	06/18/2025	06/18/2026

UTL-2024-00053	Issued	COMED	Big Timber Rd (Co Hwy 21)	Doris Hohertz	06/12/2025	09/12/2025
UTL-2024-00071	Issued	COMCAST CABLE	Kirk Rd (Co Hwy 77)	Tim Knight	06/02/2025	09/02/2025
UTL-2024-00088	Issued	ATT ILLINOIS	Fabyan Pkwy (Co Hwy 8)	Tim Knight	05/01/2025	08/01/2025
UTL-2024-00090	Issued	KANE COUNTY, IT, ITD	Peck Rd (Co Hwy 84)	Tim Knight	04/06/2025	07/06/2025
UTL-2024-00093	Issued	NICOR GAS COMPANY	Randall Rd (Co Hwy 34)	Tim Knight	04/06/2025	07/06/2025
UTL-2024-00105	Issued	HYLAN (WESTERN UTILTY)	Randall Rd (Co Hwy 34)	Ray Johnson	06/10/2025	09/10/2025
UTL-2024-00106	Issued	HYLAN (WESTERN UTILTY)	Randall Rd (Co Hwy 34)	Ray Johnson	06/10/2025	09/10/2025
UTL-2024-00107	Issued	HYLAN (WESTERN UTILTY)	Big Timber Rd (Co Hwy 21)	Ray Johnson	06/10/2025	09/10/2025
UTL-2024-00108	Issued	HYLAN (WESTERN UTILTY)	Big Timber Rd (Co Hwy 21)	Ray Johnson	06/10/2025	09/10/2025
UTL-2024-00109	Issued	HBK ENGINEERING	Randall Road (Co Hwy 34) & Big Timber (Co Hwy 21)	Ray Johnson	06/10/2025	09/10/2025
UTL-2024-00158	Issued	NICOR GAS COMPANY	Jericho Rd (Co Hwy 24)	Tim Knight	06/02/2025	09/02/2025
UTL-2024-00166	Issued	NICOR GAS COMPANY	Keslinger Rd (Co Hwy 41)	Tim Knight	04/24/2025	07/24/2025
UTL-2024-00167	Issued	NICOR GAS / SOUTHERN COMPANY	Russell Road (Co Hwy 33)	Tim Knight	04/21/2025	07/21/2025
UTL-2024-00177	Issued	NICOR GAS / SOUTHERN COMPANY	Fabyan Pkwy (Co Hwy 8)	Tim Knight	06/12/2025	09/12/2025
UTL-2024-00181	Issued	NICOR GAS	Randall Rd (Co Hwy 34)	Tim Knight	04/20/2025	07/20/2025
UTL-2024-00199	Issued	COMCAST CABLE	Allen Road (Co Hwy 45)	Tim Knight	04/15/2025	07/15/2025
UTL-2024-00200	Issued	COMCAST CABLE	French Harmony Rd (Co Hwy 36)	Tim Knight	04/15/2025	07/15/2025
UTL-2024-00201	Issued	COMCAST CABLE	Allen Road (Co Hwy 3) / Harmony Road (Co Hwy 36)	Tim Knight	04/15/2025	07/15/2025

UTL-2024-00202	Issued	COMCAST CABLE	Harmony Rd (Co Hwy 36)	Tim Knight	04/21/2025	07/21/2025
UTL-2025-00001	Issued	NICOR GAS / SOUTHERN COMPANY	Russel Rd (Co Hwy 33)	Tim Knight	05/08/2025	08/08/2025
UTL-2025-00006	Issued	NICOR GAS COMPANY	Randall Road (Co Hwy 34)	Tim Knight	06/06/2025	09/06/2025
UTL-2025-00008	Issued	COMED	Kirk Rd (Co Hwy 77)	Tim Knight	04/15/2025	07/15/2025
UTL-2025-00010	Issued	NICOR GAS	Longmeadow Parkway (Co Hwy 86)	Doris Hohertz	05/05/2025	08/05/2025
UTL-2025-00013	Issued	AT&T	Fabyan Pkwy (Co Hwy 8)	Tim Knight	05/05/2025	08/05/2025
UTL-2025-00020	Issued	CITY OF AURORA	Orchard Road (Co Hwy 83)	Doris Hohertz	05/07/2025	08/07/2025
UTL-2025-00023	Issued	NICOR GAS COMPANY	Big Timber Rd (Co Hwy 21)	Tim Knight	06/02/2025	09/02/2025
UTL-2025-00028	Issued	COMED	Big Timber Rd (Co Hwy 21)	Tim Knight	05/27/2025	08/27/2025
UTL-2025-00033	Issued	COMMONWEALTH EDISON	Fabyan Pkwy (Co Hwy 8)	Tim Knight	06/18/2025	09/18/2025
UTL-2025-00035	Issued	METRONET	RANDALL RD (Co Hwy 34)	Ray Johnson	04/28/2025	07/28/2025
UTL-2025-00038	Issued	NICOR GAS COMPANY	LaFox Road (Co Hwy 81)	Ray Johnson	05/27/2025	08/27/2025
UTL-2025-00039	Issued	ATT ILLINOIS	Main Street (Co Hwy 10) and Randall Ro (Co Hwy 34)	Tim Knight	06/09/2025	09/09/2025
UTL-2025-00040	Issued	COMCAST	Randall Road (Co Hwy 34)	Tim Knight	05/08/2025	08/08/2025
UTL-2025-00041	Issued	NICOR GAS COMPANY	Fabyan Pkwy (Co Hwy 8)	Tim Knight	04/03/2025	07/03/2025
UTL-2025-00042	Issued	COMED	Randall Rd (Co Hwy 34)	Tim Knight	04/30/2025	07/30/2025
UTL-2025-00043	Issued	MEDIACOM	Harter Road (Co Hwy 4)	Tim Knight	06/18/2025	09/18/2025
UTL-2025-00044	Issued	COMED	Randall Rd (Co Hwy 34)	Doris Hohertz	05/14/2025	08/14/2025
UTL-2025-00046	Issued	COMED	Randall Rd (Co Hwy 34)	Tim Knight	05/29/2025	08/29/2025

UTL-2025-00047	Issued	COMED	Randall Rd (Co Hwy 34)	Tim Knight	04/29/2025	07/29/2025
UTL-2025-00048	Issued	NICOR GAS	Russell Rd (Co Hwy 33)	Tim Knight	05/08/2025	08/08/2025
UTL-2025-00049	Issued	NICOR GAS	Russel Rd (Co Hwy 33)	Tim Knight	05/16/2025	08/16/2025
UTL-2025-00050	Issued	NICOR GAS	McLean Blvd (Co Hwy 18)	Tim Knight	05/06/2025	08/06/2025
UTL-2025-00051	Issued	COMED	Fabyan Parkway (Co Hwy 8)	Ray Johnson	05/30/2025	08/30/2025
UTL-2025-00052	Issued	AT&T	Big Timber Rd (Co Hwy 21)	Tim Knight	06/02/2025	09/02/2025
UTL-2025-00053	Issued	METROFIBERNET, LLC	Orchard Rd (Co Hwy 83)	Tim Knight	06/30/2025	09/30/2025
UTL-2025-00054	Issued	NICOR GAS	Keslinger Rd (Co Hwy 41)	Tim Knight	05/15/2025	08/15/2025
UTL-2025-00055	Issued	COMED	Jericho Rd(Co Hwy 83), Kirk Rd(Co Hwy 77) and Orchard Rd (Co Hwy 34)	Doris Hohertz	05/21/2025	08/21/2025
UTL-2025-00056	Issued	COMED	La Fox Rd (Co Hwy 81)	Tim Knight	05/22/2025	08/22/2025
UTL-2025-00057	Issued	COMCAST	Randall Rd (Co Hwy 34)	Tim Knight	06/04/2025	09/04/2025
UTL-2025-00060	Issued	COMED	Empire Rd (Co Hwy 69)	Tim Knight	06/18/2025	09/18/2025
UTL-2025-00064	Issued	ATT ILLINOIS	Main Street Rd (Co Hwy 10)	Doris Hohertz	05/26/2025	08/26/2025
UTL-2025-00067	Issued	COMCAST CABLE	Randall Rd (Co Hwy 34)	Tim Knight	06/05/2025	09/05/2025
UTL-2025-00069	Issued	NICOR GAS COMPANY	Dunham Rd (Co Hwy 19)	Tim Knight	06/24/2025	09/24/2025
UTL-2025-00070	Issued	NICOR GAS / SOUTHERN COMPANY	Dunham Rd (Co Hwy 19)	Tim Knight	06/24/2025	09/24/2025
UTL-2025-00071	Issued	COMED	Big Timber Rd (Co Hwy 21)	Doris Hohertz	06/06/2025	09/06/2025
UTL-2025-00075	Issued	COMED	Allen Rd (Co Hwy 3)	Tim Knight	06/26/2025	09/26/2025

UTL-2025-00076	Issued	MWI PROPERTY GROUP		Doris Hohertz	06/26/2025	09/26/2025
UTL-2025-00080	Issued	COMCAST CABLE	Big Timber Rd (Co Hwy 21)	Tim Knight	06/20/2025	09/20/2025

STATE OF ILLINOIS )

SS.

COUNTY OF KANE )

**PRESENTATION/DISCUSSION NO. TMP-25-800**

**INITIAL CONSIDERATION OF AN INTERGOVERNMENTAL AGREEMENT  
(IGA) BETWEEN THE COUNTY OF KANE AND THE VILLAGE OF  
MONTGOMERY FOR ACCESS TO ORCHARD ROAD BETWEEN JERICHO  
ROAD AND US ROUTE 30**

## KANE COUNTY DIVISION OF TRANSPORTATION

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### Permitting Department

July 15, 2025

#### **Initial Consideration of an Intergovernmental Agreement (IGA) Between the County of Kane and the Village of Montgomery for Access to Orchard Road between Jericho Road and US Route 30 Discussion Only**

In the near future, the Village of Montgomery plans to annex property along the Orchard Road corridor between Jericho Road and US Route 30. To facilitate good land planning and to establish workable major access points in advance of land development, County DOT staff and Village staff have begun working on an access intergovernmental agreement.

The attached DRAFT intergovernmental agreement was prepared consistent with the concept presented to the Transportation Committee in February, 2025.

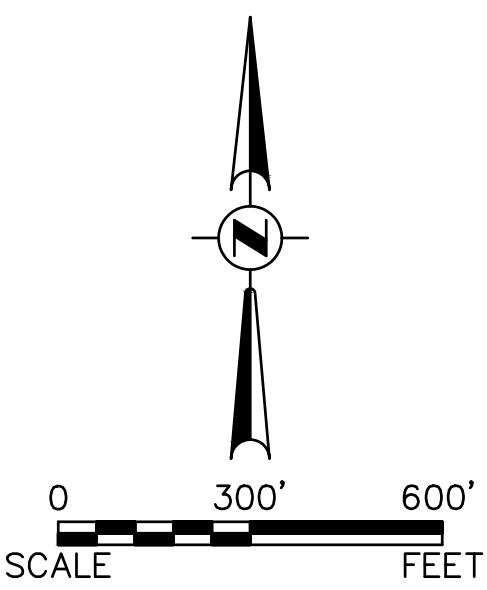
This item is for discussion purposes. Staff is seeking Committee feedback as we begin work with Village staff to finalize the language of this intergovernmental agreement. We plan to bring the final IGA to the Transportation Committee in the future for final approval.

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Attachments: Exhibit/Draft IGA

Detailed information available from: Doris Hohertz, P.E., Chief of Permitting, 630-406-7309





**INTERGOVERNMENTAL AGREEMENT  
BETWEEN THE VILLAGE OF MONTGOMERY AND THE COUNTY OF KANE  
REGARDING ACCESS AND IMPROVEMENTS TO  
ORCHARD ROAD BETWEEN JERICHO ROAD AND U.S. ROUTE 30**

This Agreement (hereinafter, the “Agreement”) entered into this \_\_\_\_ day of \_\_\_\_ 2025, by and between the County of Kane, a body corporate and politic of the State of Illinois (hereinafter, the “COUNTY”) and the Village of Montgomery, a municipal corporation of the State of Illinois (hereinafter, the “VILLAGE”). The COUNTY and the VILLAGE are sometimes hereinafter collectively referred to as the “Parties” and individually as a “Party”.

**WITNESSETH**

Whereas, the VILLAGE and the COUNTY are authorized to agree and cooperate amongst themselves pursuant to the provisions of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act (5 ILCS 220/1, *et seq.*); and

Whereas, the COUNTY has exclusive jurisdiction over Kane County Highway No. 83, also known as Orchard Road; and

Whereas, Orchard Road has been designated by the COUNTY as a freeway pursuant to the Illinois Highway Code of the Illinois Compiled Statutes (605 ILCS 5/8-101); and,

Whereas, the COUNTY has designated Orchard Road as a limited access freeway and a strategic regional arterial, consistent with the Illinois Highway Code and has adopted, consistent with local and state law, the Kane County Division of Transportation – Transportation Permit Regulations and Access Control Regulations (hereinafter, the “KDOT-TPR”); and

Whereas, the COUNTY wishes to secure the support and cooperation of the VILLAGE in the enforcement of the KDOT-TPR related to the control of access to that segment of Orchard Road identified in the above recital ("Subject Area"). The purpose of this joint agreement is to facilitate and assure the safety of the travelling public, to facilitate the free flow of traffic in the Subject Area now and in the future, and finally to otherwise permit the orderly development of property adjacent to the identified segment of Orchard Road in the Subject Area; and

Whereas, some or all of the properties located within the Subject Area are being redeveloped, and the VILLAGE desires the COUNTY to permit certain access permits within the Subject Area; and

Whereas, the Parties have determined that control of access to Orchard Road is necessary for the safety of the motoring public, responsible transportation planning, and proper land use planning; and

Whereas, the Parties acknowledge and agree that, the planning and improvements as described herein will be a benefit to and provide for the safety of the residents of the COUNTY, the VILLAGE, and the traveling public in general throughout the Subject Area.

NOW THEREFORE, in consideration of the foregoing recitals and of other good and valuable consideration, the adequacy and sufficiency of which is hereby stipulated, the Parties hereto covenant and agree as follows:

1. The Parties acknowledge and agree that the recitals set forth above are hereby incorporated herein as substantive provisions of this agreement. The Parties further acknowledge and agree that Exhibit "B" to this agreement defines several terms frequently used in this agreement.

2. The Parties agree that each shall, in the exercise of its respective planning jurisdiction, require all new development in the Subject Area to provide ingress to and egress from Orchard Road in a manner consistent with the provisions of this agreement, at the locations generally depicted in Exhibit "A".
3. The Parties acknowledge that the COUNTY has exclusive jurisdiction over Orchard Road. Nothing in this agreement is intended to, nor shall it be construed to, alter or change the existing jurisdictional rights and responsibilities of the COUNTY over any portion or use of a COUNTY highway.
4. The Parties agree that, within their respective planning jurisdictions, each Party, in its review and approval of any development proposal, shall require provisions for access to the Subject Area that are consistent with the terms of this agreement as depicted in the attached Exhibit "A". These circumstances include but are not limited to, the grant of special use, approval of zoning map amendments, approval of plats of subdivision, and approval of annexation agreements for all property abutting and adjacent to the Subject Area.
5. The Parties shall cooperate during the review and approval process for developing the properties abutting or adjacent to the Subject Area. Cooperation shall include, but not be limited to, the solicitation by each Party of review and comments from the other prior to any annexation, subdivision, zoning or land use change abutting or adjacent to the Subject Area.
6. Each Party shall limit all highway access (ingress and egress) to and from the Subject Area to the specified locations identified in Exhibit "A". The Parties shall review, for permit considerations, each specified access point and the final intersection design regardless of whether said access point is signalized or un-signalized. The exact locations for all access

points will be determined in accordance with the current policies, regulations, and standards of the COUNTY.

7. The VILLAGE and COUNTY agree that each shall require access to Orchard Road to be in substantial conformity with the plan identified in Exhibit “A”, with the specific access points and the final design to be approved by the Kane County Engineer, consistent with the location of the following access points:
  - A. JERICO ROAD – An existing signalized full intersection.
  - B. CORNELL AVENUE – An existing Right In/Right Out Only intersection serving the east side of Orchard Road.
  - C. ACCESS C – An existing Right In/Right Out Only intersection serving the west side of Orchard Road, located approximately 800 feet south of Jericho Road.
  - D. ROCHESTER DRIVE – An existing “T” intersection serving the east side of Orchard Road. Upon the development of the west side of Orchard Road, opposite Rochester Drive, a future Full intersection shall be permitted at this access point pursuant to the KDOT Permit Regulations and Access Control Regulations and the requirements of this Agreement.
  - E. ACCESS E – An existing Right In/Right Out Only intersection serving the east side of Orchard Road, located approximately 450 feet south of Rochester Drive.
  - F. ACCESS F – An existing “T” intersection serving the east side of Orchard Road only, located approximately 875 feet south of Rochester Drive.

- G. KNELL ROAD – An existing “T” intersection serving the east side of Orchard Road, located approximately 460 feet south of Rochester Drive. Upon the development of the west side of Orchard Road opposite United Drive, a future full intersection shall be permitted at this access point pursuant to the KDOT Permit Regulations and Access Control Regulations and the requirements of this Agreement.
- H. ACCESS H – A Right Out Only intersection serving the east side of Orchard Road, located approximately 620 feet south of Knell Road.
- I. AUCUTT ROAD – An existing “T” intersection serving the east side of Orchard Road. Upon development of the west side of Orchard Road opposite Aucutt Road, a future full intersection shall be permitted at this access point pursuant to the KDOT Permit Regulations and Access Control Regulations and the requirements of this Agreement.
- J. ACCESS J – An existing Right In/Right Out Only intersection serving the east side of Orchard Road, located approximately 500 feet south of Aucutt Road.
- K. COUNTRYSIDE AVENUE - An existing “T” intersection serving the east side of Orchard Road. Upon the development of the west side of Orchard Road, opposite Countryside Avenue, a future full intersection shall be permitted at this access point pursuant to the KDOT Permit Regulations and Access Control Regulations and the requirements of this Agreement.
- L. BRENTWOOD AVENUE – An existing Right In/Right Out Only intersection serving the east side of Orchard Road.
- M. U.S. ROUTE 30 – An existing signalized full intersection.

- 8. In the design and construction of improvements located in the Subject Area, the Parties

shall require, at a minimum, the following features:

- A. Internal Access Roads/Cross-Access Easements. As part of the development of the Subject Area, the Parties require internal access roads, drives and/or cross-access easements for the properties abutting or adjacent to Orchard Road. The Parties shall ensure that the owners of these properties provide and maintain such cross-access easements and/or internal access roads, including the upkeep of roadway striping, signage, and pavement. The exact locations for all internal access roads, drives and/or cross-access easements shall be determined in accordance with good engineering judgment and the current policies, regulations, and standards of the COUNTY.

Such internal access roads, drives and/or cross-access easements will be designed to:

- i. Be suitable for and accessible to varying types of vehicular traffic.
  - ii. Provide connections in conformity with Exhibit "A," except that internal access roads, drives and/or cross-access easement changes may be appropriate for improved traffic flow, safety or other practical engineering concerns.
  - iii. Include appropriate pavement markings, signage and traffic control devices of standard design and application.
- B. Dedication of Right-of-Way and Easements. To provide for the future expansion of the roadway facilities in the Subject Area, the VILLAGE shall, as part of any annexation, re-zoning, major site modification or change in use to any parcel having frontage on Orchard Road in the Subject Area, require a minimum conveyance of the right of way and grant of easements. The VILLAGE shall reserve and acquire the right-of-way and easement area(s), at no expense to the COUNTY, for the following: (i) a minimum of eighty-five feet (85') of right-of-way along Orchard Road, in the name of the County of Kane, and as determined by the County Engineer from the centerline of the existing pavement of Orchard Road; (ii) a fifteen foot (15') to twenty foot (20') wide utility

easement granted to the County of Kane and their designees, to be established immediately adjacent to the Orchard Road right-of-way; and (iii) a fifty foot (50') by fifty foot (50'), or thirty foot (30') by thirty foot (30'), triangular shaped right-of-way parcel to be conveyed to the County of Kane in fee simple at the Exhibit "A" full intersections and limited access intersections, respectively, to ensure clear sight line distances and accommodate possible future traffic signal installations. The amount and location of any specific right-of-way conveyance or grant of easement to the COUNTY, as described in this paragraph, shall be first approved by the Kane County Engineer prior to such conveyance or grant.

- C. Throat length. The standard for minimum throat length for "T" Intersection/Full Access and Right-In/Right-Out Only Access points to Orchard Road shall be five hundred feet (500') and two hundred fifty feet (250'), respectively. These distances are subject to variation under special circumstances and only upon approval by the County Engineer in accordance with the KDOT-TPR.
- D. Deceleration Lanes. Properly designed deceleration lanes shall be required in the approach to all access points. Such deceleration lanes will be designed in accordance with policies established by the COUNTY and design standards mandated by the Kane County Engineer to accommodate intersection improvement setbacks for the future six (6) lane cross section of Orchard Road.
- E. Storm Water Detention. The VILLAGE shall require the property owner(s)/developer(s) in the Subject Area to designate additional storm water detention areas for the proposed improvement prior to the development any access points to Orchard Road contemplated by this agreement. The designated storm water detention areas must accommodate any access-related improvements as well as the future six (6) lane cross section of Orchard Road and comply with the storm water detention requirements set forth under Illinois law and the Kane County Code.



The VILLAGE shall demonstrate to the COUNTY that the additional increase in run-off from the future six (6) lane cross section of Orchard Road is accommodated in the proposed storm water planning for the development. This requirement will be understood such that only the half-portion of the future six (6) lane cross section of Orchard Road on the subject property's frontage of the county highways will require this additional stormwater accommodation. The volume of the storm water detention, provided on the site being developed, shall include the volume for a one-hundred (100) year storm for the additional impervious surface. Each Party shall require any property owner(s) and/or developer(s) making such improvements to provide such storm water detention at no cost to the COUNTY. A Storm Water Management Report and Site Improvement Plan shall be submitted to the COUNTY for review prior to approval of any storm water detention for the development. Any berms or water detention facilities shall conform to the Illinois Compiled Statutes (605 ILCS 5/9-115.1), regarding setback from the highway right-of-way. Detention facilities shall be setback from the highway right of way a minimum of ten feet (10') plus one and one-half times the depth of the storm water retention or detention facility. The toe of any berm shall be set back a minimum distance of ten feet (10') from the adjacent highway right-of-way. Setbacks will apply to any proposed right-of-way required for the COUNTY highways.

9. THE COUNTY shall own, operate, and maintain future traffic signals, signal interconnect systems, roadway lighting and Emergency Vehicle Preemption (EVP) systems on Orchard Road. The Parties agree that if the VILLAGE requests signalization of an existing intersection or requests an access point that warrants or that may warrant future traffic signals as determined by the County Engineer, the VILLAGE shall pay or cause to be paid the entire cost to construct, energize, operate, and maintain said traffic signals, roadway lighting, Emergency Vehicle Preemption (EVP) system, signalization interconnect systems, and any other infrastructure improvements associated with such access signalization if

the COUNTY determines that future signalization of the Exhibit "A" intersections is warranted and appropriate to enhance the safety of the public as determined by the Kane County Engineer. Under these circumstances, the VILLAGE shall pay to the COUNTY said costs to energize, operate, and maintain any such signals within ninety (90) days of the receipt of an invoice from the COUNTY.

10. The VILLAGE and COUNTY agree that the VILLAGE, and/or owner(s)/developer(s), with the VILLAGE's written approval, may develop a landscape plan for the portion of the Orchard Road right-of-way (including a landscaped median) subject to input, review and approval of the COUNTY. The VILLAGE, and/or owner(s)/developer(s), will pay for all the costs associated with said landscaping, including but not limited to the barrier median and maintenance of all said landscaping, existing and future, within the Subject Area. The VILLAGE agrees to maintain the landscaped median in a safe, clean, orderly, and presentable condition to the satisfaction of the COUNTY. The VILLAGE shall indemnify, defend, and save harmless as herein provided, the COUNTY, its officers, agents, officials, servants, and employees from any and all liability, claims, manner of actions, cause, and causes of action, suits, sums of money, covenants, controversies, agreements, promises, damages, judgements, claims, and demands, whatsoever, in law or in equity, and particularly and without limiting the generality of the forgoing any and all personal injuries, property damage or death, including claims for indemnity or contribution, attorneys' fees, and other litigation expenses all and in any case or manner arising out of, caused by, or in consequence of the negligence of the VILLAGE, its employees, officers, agents, or servants, or out of, caused by, or in consequence of and relating in any manner to the VILLAGE's maintenance of landscaping within COUNTY right-of-way.

11. Per County Ordinance 22-27 and as amended hereafter, all new developments, as defined in the Ordinance, in Kane County are responsible for transportation impact fees due to the COUNTY and collected by the Kane County Division of Transportation. In conjunction with the COUNTY, and to promote fair and uniform compliance with this program, the VILLAGE agrees to provide written notice to all municipal building permit applicants of

Kane County's Transportation Impact Fee Ordinance. The VILLAGE agrees to confirm payment of all transportation impact fees due prior to the issuance of municipal building permits. This commitment applies to all municipal building permits issued Village-wide, subsequent to the execution of this agreement.

12. All access to Orchard Road shall be subject to the review and approval of the COUNTY. Access will be permitted in accordance with this Agreement and the version of the KDOT-Permit Regulations and Access Control Regulations in effect at the time of the execution of this Agreement and any other applicable regulations and design standards. If, however, there is a conflict between said policies and standards and this Agreement, the terms of this Agreement shall control. Notwithstanding anything herein to the contrary, any and all future amendments to the KDOT Permit Regulations and Access Control Regulations that relate to safety shall apply to this Agreement and shall take precedence over the terms hereof.
13. The VILLAGE agrees, utilizing its franchise or other rights when necessary to locate or relocate any utilities, municipal or otherwise, along Orchard Road in accordance with the requirements of the COUNTY to avoid potential roadway/utility conflicts for any road widening projects. Utility easements shall be established outside the rights-of-way of Orchard Road unless otherwise agreed to by the County Engineer of Kane County. All utilities located within the right-of-way of Orchard Road shall require a permit from the COUNTY.
14. Nothing contained within this agreement is intended to create or establish, any legal relationship between the Parties other than their respective duties and obligations identified herein.
15. The provisions of this Agreement are severable. If any provision of this agreement, or the application thereof, to any person or circumstance is held to be invalid or unenforceable

by law, the remainder of this agreement and its application to other persons or circumstances shall remain in full force and effect.

16. All of the Parties' obligations and representations related to access and design of the work contemplated in the Subject Area are established solely by this agreement. All prior oral agreements, negotiations, representations, and prior written agreements related to access and design of the Subject Area are superseded by this agreement.
17. Any alterations, amendments, deletions, or waivers of any provisions of this agreement shall be valid only when expressed in writing and executed by all of the Parties.
18. This agreement shall remain in full force for a period of twenty (20) years, beginning on the date this agreement is executed by all of the Parties. The agreement shall automatically renew for successive periods of twenty (20) years without any further action by the Parties.
19. Any notices required or permitted under this agreement shall be sufficiently given if mailed by certified mail, return receipt requested, to the parties as follows:

Kane County:

Attn: County Engineer  
Kane County Division of Transportation  
41W011 Burlington Road  
St. Charles, IL 60175

Village of Montgomery:

Attn: Village Clerk  
Village of Montgomery  
200 N. River Street  
Montgomery, IL 60538

20. Each person signing below on behalf of one of the Parties agrees, represents and warrants that they have been duly and validly authorized to sign this Agreement on behalf of their party.

Executed this \_\_\_\_ day of \_\_\_\_\_ 2025 at Geneva Illinois.

COUNTY OF KANE

By: \_\_\_\_\_

Corinne Pierog  
Chairman, County Board

Attest: \_\_\_\_\_

John A. Cunningham  
County Clerk

VILLAGE OF MONTGOMERY

By: \_\_\_\_\_

Matt Brolley  
Village President

Attest: \_\_\_\_\_

Debbie Buchanan  
Village Clerk

## **LIST OF EXHIBITS**

EXHIBIT A

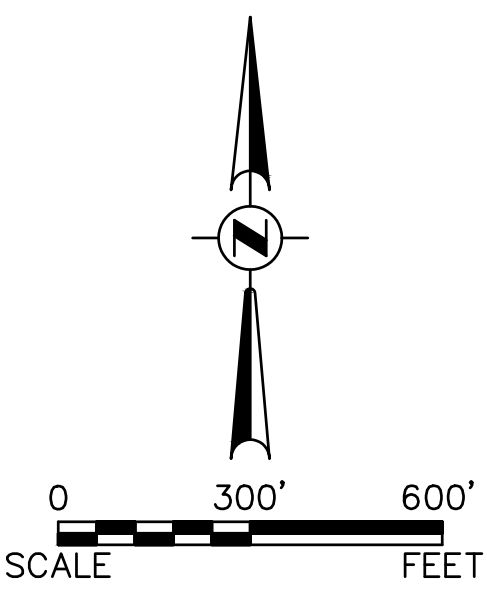
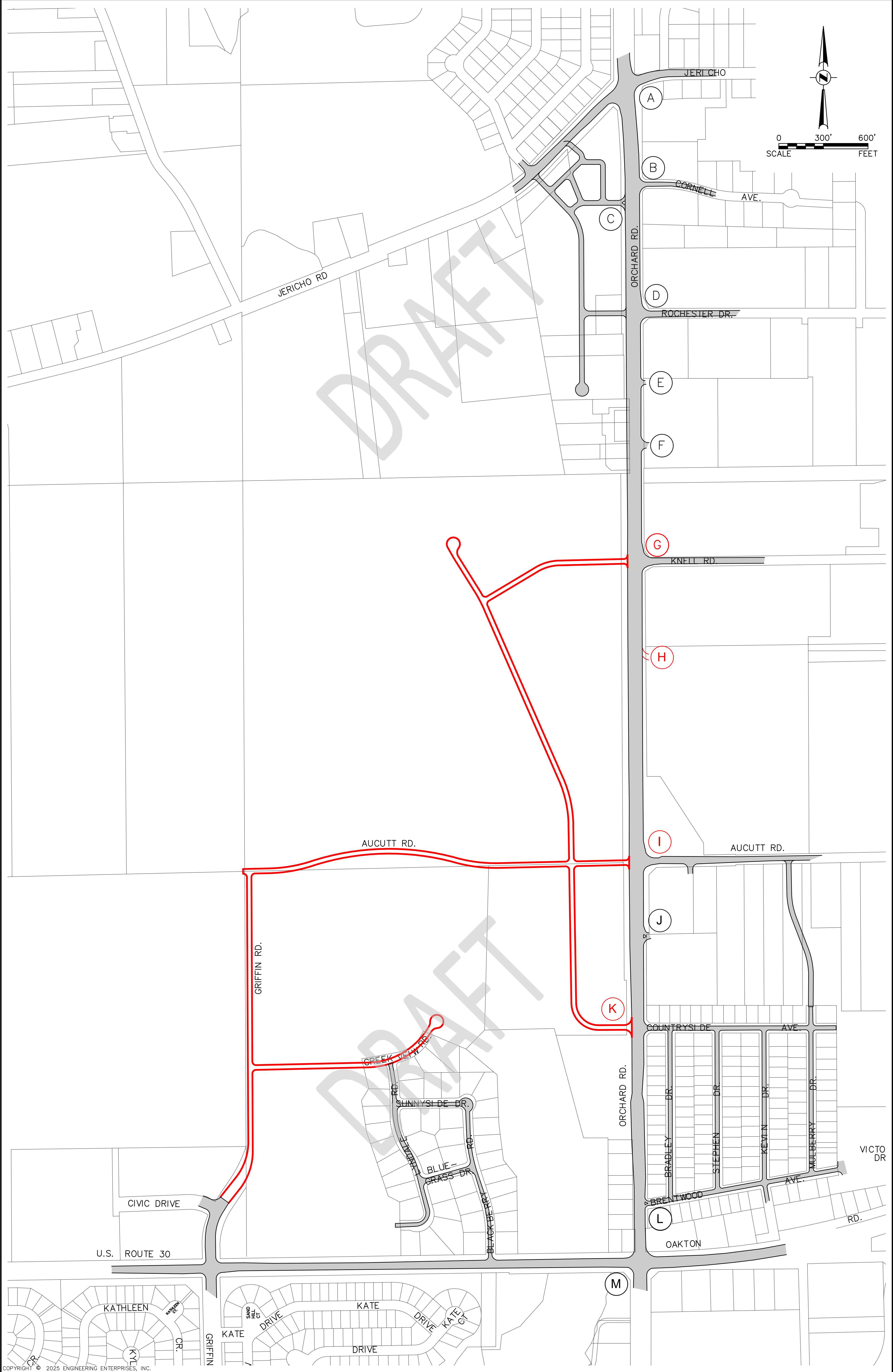
Orchard Road Access Exhibit

EXHIBIT B

Definitions

DRAFT

# EXHIBIT "A"



Plotted: January 31, 2025 @ 2:43 PM By: Kris Pung — Tab: Location Map — 22x34

50

YEARS

Engineering Enterprises, Inc.

CONSULTING ENGINEERS

52 Wheeler Road

Sugar Grove, Illinois 60554

630.466.6700 / www.eeiweb.com

**VILLAGE OF MONTGOMERY**  
**KANE & KENDALL COUNTIES, ILLINOIS**

**ORCHARD ROAD**  
**ACCESS EXHIBIT**

DATE: MARCH	2024
PROJECT NO:	M02347
FILE:	M02347-SITE3
SHEET	1 OF 1

Path: H:\SDSKPRO\VO\_MONTGOMERY\2023\M02347\DWG\_EXHIBIT\M02347-SITE3

## EXHIBIT “B”

### DEFINITIONS

**Access, n.:** The right of an owner of property immediately adjacent to a highway to ingress to and egress from the property by way of the immediately adjoining highway.

**Access Point n.:** The designated location along a highway where ingress to and egress from a property immediately adjoining the highway is allowed. The location of an access point is governed by the Kane County Division of Transportation, Permit Regulations (hereinafter “KDOT-PR”) unless otherwise agreed to in writing by the County of Kane.

**Access Regulation n.:** Various measures utilized by the County of Kane, intended to regulate or control access, including, but not necessarily limited to elimination of access or the restriction of access by various means. (See: KDOT-PR).

**Access Road, n.:** A highway or private road that directly connects to an access point. A highway that connects to an access point is sometimes referred to as a leg of an intersection.

**Auxiliary Lanes, n.:** Lanes, other than through lanes, of the traveled portion of a highway such as dedicated left turn lanes, right hand turn lanes or deceleration lanes.

**County Highway, n.:** a highway under the exclusive jurisdiction of the County of Kane. “County Highway” may include a highway under the exclusive jurisdiction of the County of Kane for which maintenance or other responsibilities are performed by another unit of government pursuant to an intergovernmental agreement with the County of Kane.

**Cross Access Easement, n.:** An easement, granted by the owners of property adjacent to a highway, to the public for highway purposes. Cross access easements are intended to serve as locations for internal access roads or access roads to connect properties adjacent to the highway to an access point.

**Detention, n.:** A dry bottom earthen depression in the ground utilized for the temporary storage and controlled discharge of storm water.

**Full Access, n.:** An access point where traffic movement in all legal directions is allowed.

**Highway, n.:** A general term for denoting a public way for purposes of the travel of vehicular traffic including the entire area within the right of way thereof and any associated appurtenance therefor. “Highway” includes a municipal street or a township road.



**Internal Access Road, n.:** A highway servient to and which runs generally parallel with a dominant County highway and is sometimes referred to as a “frontage road” or a “local service drive” as defined by the Illinois Highway Code (605 ILCS 5/8-105). An internal access road is intended to collect traffic generated from properties adjacent to the frontage road to convey the traffic to an access road and an access point on a County or other highway.

**Intersection, n.:** The area within the right of way of two different highways within which vehicles traveling on the traveled portion of each highway come into conflict with one another. The junction of a private alley or a private driveway with a highway shall not for purposes of this Agreement constitute an intersection. Intersection includes:

- A. **“T” Intersection, n.:** An intersection of two highways that has only three intersecting legs which allows traffic movements to and from each leg of the intersection to any other leg of the intersection. As its name implies this intersection appears as various forms of the letter “T”.
- B. **Full Intersection, n.:** An intersection of two highways that has four intersecting legs which allows traffic movements to and from each leg of the intersection to any other leg of the intersection.
- C. **Right In/Right Out Only, n.:** A “T” intersection where the movement of traffic is limited to the following movements only: (i) through movements on the horizontal legs of the “T”, (ii) a right hand turning movement only from the left horizontal leg of the “T” to the vertical leg of the “T” and, (iii) a right hand turning movement only from the vertical leg of the “T” to the right hand leg of the “T”. No left hand turns are permitted on a right in/right out only intersection.
- D. **Signalized Intersection, n.:** An intersection that utilizes signalization.

**Intersection Lighting, n.:** Overhead electric lighting at an intersection intended to illuminate the pavement surface of the intersection as may be required by the County Engineer of Kane County.

**KDOT-TPR, n.:** The Kane County Division of Transportation, Permit Regulations, as amended from time to time and duly authorized by the Kane County Board.

**MUTCD, n.:** The most recent addition of the Manual of Uniform Traffic Control Devices.

**Planning Jurisdiction, n.:** The area described in the Illinois Compiled Statutes by 65 ILCS 5/11-12-5 through 65 ILCS 5-11-12-6 of the Municipal Code over which the municipality has planning authority.

**Retention, n.:** A wet bottom earthen depression in the ground utilized for the temporary and or permanent storage and controlled discharge of storm water.

**Roadway Lighting, n.:** Overhead electric lighting adjacent to a highway intended to illuminate the pavement surface and surrounding area as may be required by the County Engineer of Kane County.

**Signalization, n.:** Electronic traffic control devices also referred to as: traffic lights, traffic control devices, stop and go lights or traffic control signals, intended for the regulation of vehicular and pedestrian traffic at an intersection where such devices on different legs of the same intersection alternately direct traffic to stop and to proceed. Signalization is designed, constructed operated and maintained to the satisfaction of the County Engineer of Kane County.

**Signal Interconnect System, n.:** An electronic system designed and intended to electronically connect signalization at various intersections into a continuous series for the intended purpose of coordinating the movement of traffic through the various signalized intersections. Signal interconnect systems are designed, constructed, operated and maintained to the satisfaction of the County Engineer of Kane County.

**Throat Length, n.:** The distance along an access point's drive aisle from the edge of pavement of the County highway to the first internal access road or access road intersection with the drive aisle.

STATE OF ILLINOIS )

SS.

COUNTY OF KANE )

**REPORT NO. TMP-25-793**

**TRAFFIC OPERATIONS REPORT**

## KANE COUNTY DIVISION OF TRANSPORTATION

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### **Traffic Operations Department Monthly Report – July 15, 2025**

#### TRAFFIC OPERATIONS

##### 1. Traffic signal and street lighting maintenance items

- ATMS agreement between Kane and McHenry Counties: The agreement is under McHenry County's review and is planned to be on 8/19 McHenry County Board Meeting.
- The pre-final plan review for the network redundant path along Burlington Road, Silver Glen and Randall Road was sent to design consultant.
- Electric Maintenance Contract document was sent to attorney's review on 6/24. It is scheduled for August 5, 2025 letting.
- Dunham Road at Army Trail Road and Kirk Road at Dunham Road:

Dunham Road and Kirk Road are significantly over capacity due to having only one through lane in the northbound and southbound directions. Afternoon traffic queues are especially long, often stretching from Dunham Road at Army Trail all the way to Dunham Road at Kirk Road.

Traffic signal timings were adjusted by the Signal Coordination and Timing (SCAT) consultant. Longer cycle lengths were applied to the AM, mid-day, and PM timing plans, providing additional green time for Dunham Road while keeping the green time on Army Trail unchanged. Although signal retiming has been helpful, it hasn't solved the issues completely. Dedicated turn lanes on Army Trail Road at Dunham Road, as well as additional through lanes on Dunham Road, are required to address the queuing issues.

##### 2. Ongoing Routine Activities:

- Daily monitoring of Interconnected Traffic Signal System and Intelligent Transportation System (ITS) Devices such as Cameras, Malfunction Management Units, Detection systems, and Battery Backup systems.
- Manage and oversee Electrical Maintenance Contractor activities in the routine maintenance of Traffic Signals, Street Lighting, Flashing beacons, and other ITS devices
- Record and investigate received motorist operations related complaints.
- Review & process insurance claims related to damages to traffic signal and lighting infrastructure.

This report is submitted for information purposes and staff recommends that it be placed on file.

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Attachments: N/A

Detailed information available from: Phoebe Wu, Chief of Traffic Operations  
630-208-3139

STATE OF ILLINOIS )  
COUNTY OF KANE ) SS.

**REPORT NO. TMP-25-794**  
**PROJECT IMPLEMENTATION REPORT**

## KANE COUNTY DIVISION OF TRANSPORTATION

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### Project Implementation Report

Project websites are at <http://kdot.countyofkane.org/pages/projects/highway-projects.aspx>

### Monthly Report July 15, 2025

#### **Construction Highlights**

- Countywide Recessed Reflective Pavement Marker project - Work progresses well on the 2025 RRPM project. Crews have completed many of the locations throughout the County. Completion is expected by October 2025.
- LaFox Pedestrian Underpass Repair - Work is completed on the repairs to the existing underpass located on LaFox Road south of IL 64. Staff is working with the contractor on final quantities and paperwork.
- Keslinger Box Culvert Extension and Guardrail Removal Work - Work continues on extending the box culvert on Keslinger Road located near Dauberman Road involving work in the ROW and along the roadway. Completion of the work is estimated for Mid to late July 2025.
- Bunker Road Extension – Keslinger Road to LaFox Road – Earth moving crews are stripping topsoil and rough grading the new roadway alignment. Work on this project is in phases - Phase One involves off-road work during 2025 and Phase Two involves intersection work on Keslinger Road during 2026. Project completion is scheduled for the end of 2026.
- Hughes Rd Bridge repairs - Work continues on the Hughes Road Bridge over Blackberry Creek to replace specific bridge beams. Completion is anticipated by August 2025.
- Countywide Resurfacing Program-Work continues on the Annual Resurfacing contract. Crews are working in the northern section of the County removing and reapplying HMA surface to the roads on the contract. Work is anticipated to be complete by Nov. 2025.
- Allen Road Culvert Replacement - Paperwork is being completed to allow the work to begin, which will be followed by a Pre-Construction meeting and start of work. Completion is expected by late September 2025.
- Claude Hansen Bridge repair - Work is expected to begin soon on the expansion joint repair to the Claude Hansen Bridge once all paperwork is completed. Completion date for this work is the end of August 2025.
- Resurfacing contract 2 - Work will begin on the second resurfacing contract which includes ADA ramp work to county roads. Completion is expected by November 2025.
- Rejuvenator and Chip Seal - Both contracts have been let and will start soon and have a completion date/;" of late October 2025.
- Roadway marking contracts for Paint and Urethane pavement markings have been let and will begin in the coming weeks. Completion for these contracts is expected by Sept and October 2025, respectively.

#### **Design Highlights (construction letting dates dependent upon completion of land acquisition)**

- Bunker Road Extension – Keslinger Road to LaFox Road –This project was included in the County's long-range transportation plan since 2004, and was identified in the late 1990s as an improvement that could reduce congestion and provide a better north/south connection in the central portion of the County. The proposed extension of Bunker Road incorporates the existing underpass of the UPRR tracks constructed as part of the Metra West Line extension in 2006 to accommodate this project. Also included is a roundabout at the intersection of Bunker and Keslinger Roads.

- Dauberman Road/Meredith Road Realignment – PE1 work is underway to determine the optimal realignment to connect Dauberman Road to Meredith Road. Several alignments south of Keslinger Road are currently being considered and refined.
- Fabyan Parkway from IL 31 to IL 25 – A Planning and Environmental Linkages (PEL) study for the intersection of Fabyan and IL 31 was completed in summer 2023 resulting in a report providing several feasible alternatives for further design consideration as shown on the project website. PE I is underway to determine the optimal realignment of the intersection of Fabyan and IL 31. Because of the improvements being considered for the intersection of Fabyan and IL 31, there will also need to be improvements to the Fabyan Parkway over the Fox River Bridge and to the Fabyan Parkway at IL 25 intersection. Bicycle/pedestrian accommodations at the intersections and across the bridge will also be considered. Meetings with key stakeholders were held to discuss design alternatives and gather input from them on the project design. Project website at <https://www.fabyanil31intersection.com/>
- Fabyan Parkway at Settler's Hill and at Kingsland Drive – PE II is underway for this locally funded intersection and roadway improvement project along Fabyan Parkway. To improve traffic flow and safety at both intersections, Fabyan will be widened for auxiliary turn lanes and the two side roads will be widened for channelization. ADA improvements will be considered and ROW will be needed for this project.
- Galligan Road from Binnie Road to Freeman Road – PE I is underway for this roadway and intersection improvement project to include capacity and safety improvements. Intersection improvements will include installation of traditional traffic signals and/or roundabouts at each intersection. The project will also include pavement widening for installation of a bi-directional turn lane, culvert replacement, earthwork for future multiuse path construction, and associated drainage improvements. ROW will also be needed for this project. Federal funding opportunities will be pursued for this project.
- Kirk Road over UPRR, Metra & Tyler Creek – The existing 18-span bridge will be replaced with three single span bridges over the Union Pacific Railroad, Reed Road and White's Creek with the remaining spans filled and supported with retaining walls. PE II and ROW continue for this bridge replacement and roadway reconstruction/add lanes along Kirk Road between Cherry Lane and IL 38.
- Longmeadow Parkway Bridge Corridor – New alignment and new bridge over the Fox River
  - Tree Growing Contract – plan preparation is nearly complete - targeting construction letting during 2025
- Montgomery Road at Howell Place – PE I/II is underway for this locally funded intersection improvement project. Improvements to this three-legged intersection with a temporary traffic signal and a commercial entrance to the south (that acts as a fourth leg to the intersection) will include widening and potential roadway reconstruction along Montgomery between Pleasant Place and Kingston, installation of permanent signals, crossing/ADA improvements, and potential reconfiguration of the commercial entrance to the south of the intersection. Drainage improvements and ROW will be required for this project.
- Plank Road from Romke Road to Brier Hill Road – PE II is underway for this federally-funded safety improvement project to provide shoulder widening, installation of centerline and shoulder rumble strips and recessed reflective pavement markers and ditch grading.
- Plank Road from West County Line Road to Engel Road – PE I is underway for this federally-funded safety improvement project to provide shoulder widening, installation of centerline and shoulder rumble strips and recessed reflective pavement markers and ditch grading.

- Randall Road at IL 72 Intersection Reconstruction – PE 2 is underway to improve intersection capacity, pedestrian movements and safety at this location that exhibits some of the highest traffic volumes in Kane County. Proposed improvements will include widening to incorporate a third through lane along Randall Rd, auxiliary lanes will be lengthened on all approaches, traffic signal modernization and roadway resurfacing. Pedestrian accommodations include a 10-ft paved multi-use path on the west side of Randall Road, for the length of the project improvements, that will connect to the recreation center. A pedestrian pad will be provided in the northeast quadrant with crosswalks on the north and west legs of the intersection. This project is targeting a September 2025 IDOT letting.
- Randall Road at Big Timber Road Intersection Reconstruction – PE 2 is underway to improve intersection capacity, pedestrian movements and safety. Proposed improvements will include widening to incorporate a third through lane, re-alignment of the west leg of Big Timber Rd to improve the intersection angle and sight distance, implementation of a free flow eastbound right turn lane, restriping of the northbound left turn lane to create dual left turn lanes, auxiliary lanes will be lengthened on all approaches, traffic signal modernization and roadway resurfacing. Pedestrian accommodations include a 5-ft sidewalk in the northeast, northwest and southeast quadrants with crosswalks on the north and east legs of the intersection. A 10-ft paved multi-use path will be provided on the east side of Randall Road, south of Big Timber, for future connectivity. This project is targeting a June 2026 IDOT letting.
- Randall Road at US 20 Interchange Improvements – A PEL study was completed in spring 2022 for the interchange and its surrounding intersections. The key elements of the study were to address increased traffic volumes, access demand and competing jurisdictional interests within the compressed footprint. The Phase I engineering study is underway which will include the analysis of turbine style interchange.
- Randall Road over I-90 Interchange – A PEL study was completed in fall 2021 for the Randall Road corridor between Big Timber Road and IL 72, centered on the I-90 interchange. This section of Randall Road is one of the most heavily traveled county highways in Kane County. Randall Road serves multiple critical uses:
  - The region's sole north-south arterial
  - A critical link to I-90 and the Chicago metropolitan area
  - A generator of commercial and industrial development

The PEL study provided several feasible alternatives for further design consideration available on the project website. PE I is underway and five alternatives are being examined. Public meetings were held, public comments were received and compiled. The initial five alternatives have been narrowed to one and the final preferred alternative is being refined. A separate website for this project has been established: <https://www.randallover90.com/>

- Randall Road at Hopps Road and over CN RR – PE II and ROW acquisition are underway for the proposed reconstruction and realignment of the intersection and a grade separated crossing over the CN RR. The primary objective is to build upon other ongoing safety and capacity improvements along Randall Road, to evaluate long-range safety and capacity improvement needs and to connect the multi-use path that exists along the west side of Randall Road to the north and south. The project will include a slight realignment of Randall Road to the west, a realignment of Hopps Road to address safety concerns with the existing intersection angle and to correct the reverse curve super-elevation transition that exists within the intersection.



- Randall Road Multi-Modal Improvements – PE I is underway to consider multi-modal improvements for 9.4 miles along Randall Road from College Green Drive to the northern County line. The goal of this project is to create a plan for all modes of transportation to travel safely along Randall Road. Improvements plan for off-road shared use paths, sidewalks, a pedestrian bridge structure alongside the Claude Hanson bridge in Elgin and intersection crossing improvements as needed to provide full corridor connectivity along Randall Road. A separate website for this project has been established: <https://www.randallroadmultimodal.org/>
  - Randall Road at Highland Avenue – PE I is underway for Randall Road at Highland Avenue with limits extending from Foothill Road to Fletcher Drive to include 3 travel lanes in each direction on Randall Road separated by a barrier median and intersection improvements at Fletcher Drive, Royal Boulevard, Highland Avenue, Brookside/Tall Oaks Drive and Win Haven Drive. The existing cross section for Randall Road includes shoulders and generally an open drainage system, which is anticipated to be converted to an urban cross section with curb and gutter and a closed drainage system. A separate off-road bike path will also be considered along the west side of Randall Road, with potential pedestrian accommodations along the north side of Highland Avenue.
  - Tyrrell Road from Raymond Road to Mason Road – PE I is underway to provide corridor improvements for the subject location. The primary objective of this project is to provide modernization with safety and capacity improvements and connectivity with multi-modal accommodations.
  - Various Engineering Projects – There are dozens of active projects in various stages of engineering, land acquisition or construction. Please contact our office if you have a question on the status of a specific project or visit <http://kdot.countyofkane.org/pages/projects/highway-projects.aspx>
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Attachments: N/A

Detailed information available from: Steve Coffinbargar, Assistant Director, 630-406-7170

# KANE COUNTY DIVISION OF TRANSPORTATION

July 2025 Transportation Committee



Work on the Keslinger Rd over tributary to Big Rock Creek box culvert continues under the watchful eye of KDOT staff. Remaining work includes guardrail removal and roadway work. Completion is anticipated this fall.





Earth moving operations have begun on the Bunker Road Roadway extension and roundabout. Work this year will occur primarily off road while 2026 will involve Keslinger Road and the new roundabout for this two-year construction project.





Crews continue installing recessed pavement markers on the many roads cited for work this year. Completion will be this October, weather permitting.





Work continues on the Hughes Road Bridge which includes replacing specific bridge beams. Completion is anticipated by August.



Passed by the Kane County Board on August 12, 2025.

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John A. Cunningham, MBA, JD, JD  
Clerk, County Board  
Kane County, Illinois

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Corinne M. Pierog MA, MBA  
Chairman, County Board  
Kane County, Illinois

Vote:





## RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

### Title

Approving a Supplemental Appropriation for Plank Road Highway Safety Improvement Project from Engel Road to Waughon Road, Kane County Section No. 19-00524-00-SP

### **Committee Flow:**

Transportation Committee, Executive Committee, County Board

### **Contact:**

Steve Coffinbargar, Assistant Director, (630) 406-7170

### **Budget Information:**

Was this item budgeted? Yes	Appropriation Amount: \$362,415.64
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? N/A	

### **Summary:**

On November 7<sup>th</sup>, 2023 bids were opened at IDOT in Schaumburg, IL. for the above-mentioned project to implement safety improvements for Plank Road.

The lowest qualified bid of \$1,684,391.39 was submitted by Curran Contracting Company of Crystal Lake, IL. At the time of the IDOT contract award, staff thought the project was funded with Federal HSIP Safety funds of \$1,502,369.00 resulting in an estimated County share of \$182,022.39 plus contingency of \$36,404.48, totaling \$218,426.87. More recently it was determined the HSIP funds are capped at \$1,318,500.00, resulting in a County share estimate at \$365,891.39. As a result, the original appropriation request for Resolution # 23-537 was underestimated by \$147,464.52.

Though on July 9, 2024, the County Board approved Resolution #24-299 appropriating an additional \$220,000.00 from the Transportation Capital Fund #540 towards construction for the possibility of adding additional resurfacing to the contract. IDOT ultimately didn't approve this addition and it was later determined the Transportation Capital Fund #540 was not a viable option, so these funds can't be utilized without correcting the fund source.

During the course of construction, it was determined that the plan quantity calculation for earth excavation was underestimated, which resulted in the contractor hauling off more dirt than anticipated. This extra cost is offset by quantity reductions of other pay items. At the conclusion of construction and the balancing of final quantities, staff estimates an extra cost to the contract of \$194,951.12. Since IDOT has yet to concur with final quantities and close out the contract, staff recommends a contingency of \$20,000.00 be added to the appropriation request.

Staff recommends approval of an additional appropriation request of \$147,464.52 plus \$194,951.12 plus \$20,000 for a total of \$362,415.64.



**Legend**

- Interstates
- US Roads
- State Roads
- County Roads
- Other Roads
- Rail Roads
- County Boundary
- Township Boundary
- Fox River
- Forest Preserves
- Municipalities

Section Number 19-00524-00-SP  
HSIP Plank Road - Engel Road to Waughon Road

0 400 800 1,600 2,400 3,200 Feet