

RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving a Deposit for Five (5) 2026 Tandem Axle Truck Cab & Chassis for the Kane County Division of Transportation

Committee Flow:

Transportation Committee, Executive Committee, County Board

Contact:

Michael Way 630.406.7359

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$25,000.00
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes	

Summary:

Deposit for five (5) 2026 Truck cabs and Chassis for the Kane County Division of Transportation

Vendor: CIT Trucks (Sourcewell – authorized cooperative agreement Res. # 22-266)

Sourcewell pricing gives a 7%- 42.8% discount off MSRP for each chassis

Purchase price – Total \$25,000 (\$5,000 per chassis)

Comments: Due to difficulties in ordering trucks, staff has been working with CIT Trucks via Sourcewell cooperative agreement contract #060920-KCT.

Staff was informed that build spots for FY 26 are half full. To reserve those build spots and ensure trucks are available to Kane County Division of Transportation a deposit of \$5,000 per chassis is required.

Staff has forecasted that 5 trucks are due for replacement in FY26 and will be asked for in the FY26 Budget. Those 5 chassis have been scored and meet the County's requirements for replacement at this time.

The final cost of the 5 trucks chassis has not been finalized at this time. Staff is working to finalize pricing. Staff will be able to have the final pricing available at the April County Board meeting. Staff anticipates pricing to be similar to FY25 which was \$150,000 per truck chassis. Once CIT trucks receives the deposit the price will be locked in for FY26.

The above deposit is refundable if no trucks are approved in FY26. And if not all 5 truck chassis are approved or needed the deposit can be used toward the purchase of the remaining trucks.

Staff recommends approval.