



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing Amendment to Res 23-356 Authorizing the Use of Revenue Recoupment Funds Under the American Rescue Plan Act for the Countywide Water Monitoring Network Project and the Water Sustainability Mapping Project for the Kane County Department of Environmental and Water Resources

Committee Flow:

American Rescue Plan Committee, Executive Committee, County Board

Contact:

Jarett Sanchez, 630.444.1224

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$112,840
If not budgeted, explain funding source: 355.800.66871.40000 Salaries & Wages	

Summary:

This authorizes budget adjustments recommended by the Finance Department for fiscal year 2023, 2024, 2025, and 2026 for Countywide Water Monitoring Network Project and the KC Drinking Water Sustainability Mapping Project for the Kane County Department of Environmental and Water Resources.

Authorizing the following adjustments be made to the Fiscal Year 2023 Budget:

(\$134,201)	Transfer to Cost Share Drainage Fund	405.356.800.672.99405
(\$134,201)	Fund Balance Utilization	356.800.000.39900
(\$134,201)	Special Studies	405.690.715.50020
(\$134,201)	Transfer from Lost Revenue Recoupment Fund 356	405.690.000.39356
\$180,837	Fund Balance Utilization	356.800.000.39900
\$180,837	Special Studies	356.800.672.50020

Authorizing the remaining grant funding will be budgeted in FY24 (\$147,631), FY25 (\$89,414, and FY26 (\$73,118).