



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving A Supplemental Appropriation for Anderson Road Extension, Kane County Section No. 01-00274-00-BR

Committee Flow:

Transportation Committee, Executive Committee, County Board

Contact:

Justin VanVooren, 630.845.7872

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$735,246.30
If not budgeted, explain funding source: N/A	

Summary:

Kane County's Anderson Road project involved the extension of Anderson Road from Illinois Route 38 to Keslinger Road in the Village of Elburn, including a grade separation structure over the Union Pacific Railroad.

While the roadway opened to the public in December 2015, federal projects often take a number of years after construction to closeout the project and receive final invoicing from the Illinois Department of Transportation (IDOT). The construction bid awarded by IDOT was \$14,411,649.05 with a final adjusted contract cost of \$15,384,080.88 that was partially covered by federal funds. However, IDOT's final invoice to Kane County exceeds the County's original appropriation of \$5,554,500 (Resolution No. 13-271) by \$735,246.30 for a total appropriation of \$6,289,746.30 required to cover IDOT invoicing.

KDOT staff have reviewed the adjusted contract costs and concur with IDOT's final invoice. Staff is also working with the Illinois Commerce Commission (ICC) to be further reimbursed with Grade Crossing Protection Funds for all appropriate costs per our agreement with the ICC.

Staff requests approval of the additional appropriation of \$735,246.30 in order to pay IDOT to close out the construction contract and to finalize reimbursements with the ICC.