## **RESOLUTION/ORDINANCE EXECUTIVE SUMMARY**



## Resolution: No.

Increasing GIS Fee

**Committee Flow:** Administration Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Thomas S. Nicoski 630-444-1027

## Budget Information:

Was this item budgeted? N/A	Appropriation Amount: N/A
If not budgeted, explain funding source: N/A	

## Summary:

The Illinois State Statute that establishes the user fee collected by the Recorder's Office for the services provided by Geographic Information Systems (GIS) Department (55 ILCS 5/3-5018) allows for the fee to be increased up to the level that would recover the cost of providing the services according to the cost determined by an approved cost study. Such a cost study was conducted by Bradford J Townsend, Financial and Strategic Management. The results of the study indicated that the cost of services provided by the GIS Department were not being recovered by the current fee. Therefore, it has been determined it is necessary to increase the current GIS Fee collected in the Recorder's Office from twenty-six dollars (\$26.00) to forty-eight dollars (\$48.00) in order for the GIS Department to more adequately recover the cost of those services. Collections at that rate should temper the multi-year trend of dwindling fund balance and ensure sufficient income stream to maintain the excellent County GIS environment for the next 6 or 7 years.

History of GIS Fee - \$1.00 goes to Recorders office remaining amount to GIS Fee (101.060.000.34180)

Established on 06/09/2000 under Resolution #00-238 to \$3.00 Increased on 05/01/2003 under Resolution #03-100 to \$10.00 Increased on 06/08/2010 under Ordinance #10-172 to \$17.00 Increased on 12/01/2014 under Ordinance #14-337 to \$20.00 Increased on 07/01/2023 under Ordinance #23-101 to \$26.00

This Ordinance increases to \$48.00 starting on 10/01/2024.