



Kane County

KC Executive Committee

Agenda

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

PIEROG, Allan, Bates, Berman, Gumz, Juby, Kious, Lewis, Linder, Molina, Sanchez,
Strathmann, Surges, Tepe, Williams and ex-officio Roth (County Vice Chair)

Tuesday, August 26, 2025

11:00 AM

County Board Room

*****SPECIAL MEETING*****

- 1. Call to Order**
- 2. Roll Call**
- 3. Remote Attendance Requests**
- 4. Pledge of Allegiance**
- 5. Approval of Minutes: None**
- 6. Public Comment**
- 7. Monthly Financials (K. Hopkinson)**
- 8. Executive Session**
 - A. Appointment, Employment, Compensation, Discipline, Performance, and/or Dismissal of Specific Employee(s)
- 9. Open Session**
- 10. New Business**
 - A. County Board's FY2026 Budget Presentation
- 11. Old Business**
- 12. Adjournment**

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-25-1045

COUNTY BOARD'S FY2026 BUDGET PRESENTATION

	FY 26 County Board Budget		FY 24 County Board Budget	
	Board	Staff	Board & Staff	
Board Benefits				
Healthcare Contribution 14 BMs (contra)	\$ 292,074.00	\$ 29,075.00	\$ 339,609.00	
Dental Insurance 14 BMs (contra)	\$ 6,848.00	\$ 1,219.00	\$ 10,282.00	
FICA/Social Security (contra)	\$ 53,971.00	\$ 2,535.00	\$ 56,000.00	*approximate
IMRF Contribution (contra)	\$ 8,846.00	\$ 18,763.00	\$ 27,609.00	
Workers Comp (contra)	\$ 12,215.00	\$ 5,618.00	\$ 17,490.00	
	\$ 373,954.00	\$ 57,210.00		
Total Benefits		\$ 431,164.00		\$ 450,990.00
Salaries and Wages				
Board Members	\$ 600,000.00		\$ 600,000.00	
Cty Board Chairman	\$ 105,328.00		\$ 105,328.00	
*Internship	\$ -	*TBD: \$30,000 RB Funds	\$ -	
Staff	\$ 333,580.00		\$ 313,523.00	
Total Salaries & Wages		\$ 1,038,908.00		\$ 1,018,851.00
Conferences and Meetings				
Chairman	\$ 4,000.00		\$ 2,965.00	
Board Members	\$ 12,000.00		\$ 6,730.00	
Total Conferences		\$ 16,000.00		\$ 9,695.00
Contractual Consulting				
Codifiers	\$ 4,350.00		\$ 4,350.00	
Promotion	\$ 1,000.00		\$ -	
Professional Assistance	\$ 500.00		\$ 500.00	
*Strategic Plan	\$ 40,000.00	* TBD \$60,000 RB Funds	\$ -	
*Lobbyist	\$ 120,000.00		\$ 130,500.00	
Total Contractual Consulting		\$ 165,850.00		\$ 135,350.00
Misc.				
Repairs & Maintenance Copiers	\$ 600.00		\$ 600.00	
General Printing	\$ 250.00		\$ -	
Employee Training	\$ 300.00		\$ 901.00	
Employee Mileage	\$ -		\$ 171.38	
Association Dues	\$ 36,400.00		\$ 34,947.00	
Office Supplies	\$ 8,400.00		\$ 9,658.13	
Operating Supplies	\$ 2,000.00		\$ 871.00	
Board Meeting Supplies	\$ 200.00		\$ 610.00	
Computer Related Supplies	\$ 300.00		\$ 2,270.00	
Books & Subscriptions	\$ 200.00		\$ 37.00	
Business Relation Items	\$ 500.00		\$ 330.00	
Total Misc.		\$ 49,150.00		\$ 50,395.51
	Total Est. Budget	\$ 1,701,072.00		\$ 1,665,281.51
	(contra)	\$ 431,164.00		\$ 455,526.00
		\$ 1,269,908.00		\$ 1,209,755.51
Direct Board Costs	\$ 1,255,282.00			
Revenue	\$ 132,500.00		\$ 112,500.00	