



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving Purchase of (8) GMC and (4) Chevy 2022 ½ Ton Pickup Trucks for the Kane County Division of Transportation

Committee Flow:

Transportation Committee, Administration Committee, Executive Committee, County Board

Contact:

Tom Rickert, 630.406.7305

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$310,000.00
If not budgeted, explain funding source: N/A	

Summary:

KDOT is currently leasing twelve (12) vehicles from a lease program passed by the County Board on October 8, 2019 (Resolution No. 19-345) with an option to purchase the vehicles. The leasing program is no longer working as originally intended as the vendor is unable to replace the vehicles with new ones per the program and as such is no longer cost effective as planned.

Up to this point, the program has exceeded expectations and KDOT has achieved an overall net benefit of over \$500,000 while in the leasing program. KDOT also sold the original County owned vehicles of various ages at the beginning of the program for \$66,000 for an overall fiscal benefit of approximately \$566,000.

The total amount to purchase these vehicles at this time is estimated to be \$310,000 or less for twelve (12) new 2022 ½ ton pickup trucks. As such, staff plans to revisit this program when available again and the leasing program proves cost effective.

Staff requests approval.