

**Forest Preserve District of Kane County
Proposed Budget for 2025-26**

Insurance Liability Fund

		2024-25 Projection	2025-26 Projection	2026-27 Request	2026-27/ 2025-26 Variance
<u>Revenue Accounts</u>					
3001	General Property Tax	10,143	10,188	200,000	1863.09%
3020	Investment Income	4,629	2,500	8,000	220.00%
3041	Miscellaneous Income	6,832	-	-	0.00%
3100	Interfund Transfers	336,678	439,056	311,506	-29.05%
Total Revenues		358,282	451,744	519,506	15.00%
<u>Appropriation Accounts</u>					
Contractual Services					
5080	Legal Fees	-	-	-	0.00%
5100	Insurance - General	171,438	254,275	292,416	15.00%
5110	Worker's Compensation	152,742	173,352	199,355	15.00%
Sub-Total		324,181	427,627	491,771	15.00%
Other					
5120	Unemployment Compensation	30,181	24,117	27,735	15.00%
8030	Miscellaneous Fees	-	-	-	0.00%
Sub-Total		30,181	24,117	27,735	15.00%
Total Expenditures		354,362	451,744	519,506	15.00%