



Kane County

KC American Rescue Plan Committee

Agenda

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

SANCHEZ, Kenyon, Bates, Gumz, Lenert, Molina, Strathmann, Surges & Tepe

Wednesday, September 25, 2024

10:30 AM

County Board Room

1. **Call To Order**
2. **Roll Call**
3. **Remote Attendance Requests**
4. **Approval of Minutes: August 28, 2024**
5. **Public Comment**
6. **Discussion Items:**
 - A. ARP Committee Report
 - B. Other Committee Matters
7. **New Business**
 - A. **Resolution:** Approving and Authorizing Grant Agreements For Behavioral Health System Improvement Projects for the Kane County Health Department
8. **Old Business**
9. **Executive Session (if needed)**
10. **Adjournment**

STATE OF ILLINOIS)

COUNTY OF KANE)

SS.

REPORT NO. TMP-23-1738

ARP COMMITTEE REPORT

Summary of Program Information

Summary	
Funding Remaining	
Total ARPA Award	\$ 103,413,041
Total Allocated	103,113,041
Remaining Unallocated	300,000
Remaining Revenue Replacement as of 5/31/2024	\$ 13,156
Remaining Funding to Allocate to Projects	\$ 313,156
Resolution Pipeline	
Total Allocated	\$ 103,113,041
Allocated and Resolved	103,113,041
Remaining Allocated to be Resolved	\$ -

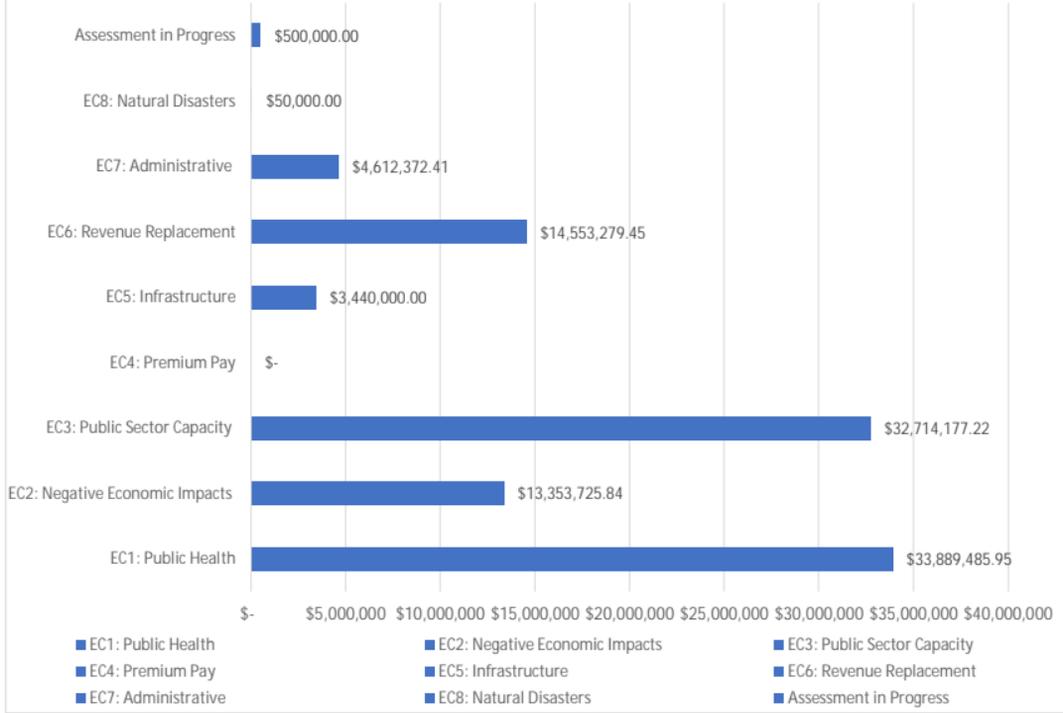
Breakdown by Project Totals			
Project Type	Count of Projects	Allocated	Resolved
External Grants	18	\$ 17,432,140	\$ 17,432,140
Government Activities	44	\$ 66,358,594	\$ 66,358,594
Professional Services	7	\$ 19,322,307	\$ 19,322,307
Total	69	\$ 103,113,041	\$ 103,113,041

Breakdown by Expenditure Category Totals			
Expenditure Category	Count of Projects	Allocated	Resolved
EC1: Public Health	30	\$ 33,889,486	\$ 33,889,486
EC2: Negative Economic Impacts	13	\$ 13,353,726	\$ 13,353,726
EC3: Public Sector Capacity	14	\$ 32,714,177	\$ 32,714,177
EC4: Premium Pay	-	\$ -	\$ -
EC5: Infrastructure	4	\$ 3,440,000	\$ 3,440,000
EC6: Revenue Replacement	1	\$ 14,553,279	\$ 14,553,279
EC7: Administrative	5	\$ 4,612,372	\$ 4,612,372

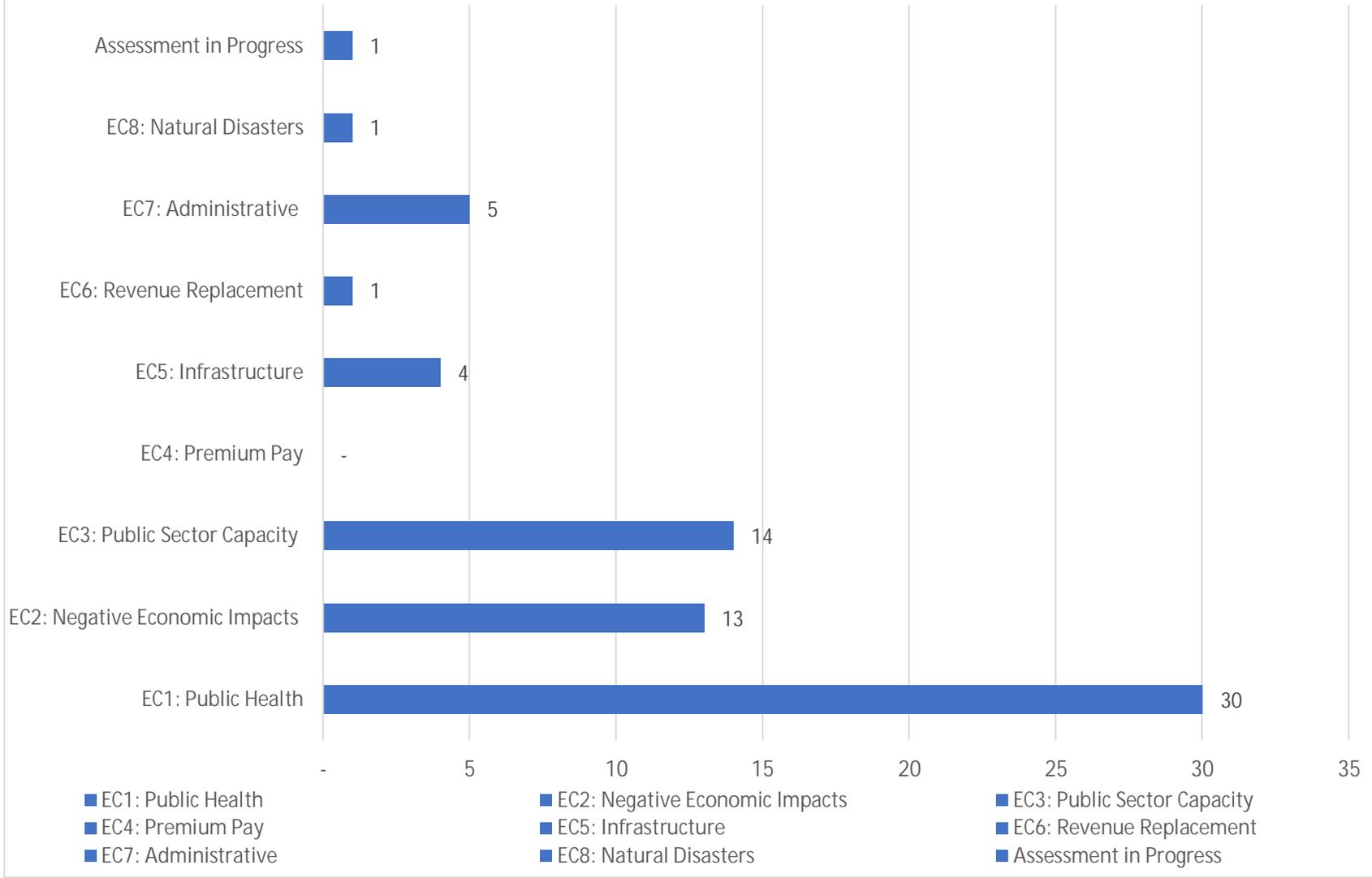
EC8: Natural Disasters	1	\$	50,000	\$	50,000
Assessment in Progress	1	\$	500,000	\$	500,000
Totals	69	\$	103,113,041	\$	103,113,041

Definitions	
Allocated	The County has a plan for the funding, it could be in the assessment stage, resolved, or formally obligated.
Resolved	The County has passed a resolution authorizing the project and use of funds.
Obligated	The County has passed a resolution authorizing the project and use of funds, and the project has been reported to the Treasury in the Quarterly Reporting cycle
External Grant	The project is operated by an entity that is not part of the government, or involves payments to external entities.
Government Activities	The project is operated by a government entity.
Professional Services	A project to hire consultants to perform a task on behalf of the County. (Contact Tracing, Administration, Research, etc.)

Resolved and Proposed Projects by Expenditure Category



Resolved and Proposed Projects by Expenditure Category by Count



STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-23-1739

OTHER COMMITTEE MATTERS

during the COVID-19 pandemic. Community violence has a profound and lasting effect on mental and behavioral health and;

NOW, THEREFORE, BE IT RESOLVED, the Kane County Board hereby approves and authorizes the Kane County Board Chairman to execute separate grant agreements with the following organizations in the following amounts, Elgin Community Crisis Center (\$210,613.96), Elgin Partnership for Early Learning (\$300,000.00), Kids Above All (\$299,724.50), and PADS of Elgin (\$300,000.00), for a total of \$1,110,338.46 (One Million One Hundred Ten Thousand Three Hundred Thirty-Eight Dollars and Forty-Six Cents), to be used as part of the Kane County Health Department's Behavioral Health System Improvement Initiative, in accordance with the American Rescue Plan Act of 2021, the Final Rule, and related guidance issued by the United States Department of the Treasury, and any other Federal, State or local laws and regulations.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Kane County Board that County staff will take all necessary steps to ensure that expenses submitted for reimbursement from each organization are reviewed, verified, and are consistent with the terms of the executed grant agreements, and are in accordance with ARPA, the Final Rule, all related guidance by the United States Department of the Treasury, and any other Federal State, or local laws and regulations.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Kane County Board that ARP Program staff will ensure that all eligible expenses are processed for payment through the Finance Department and the County Auditor, and will further coordinate with the County Treasurer the payment and delivery of the reimbursements to the respective organizations.

Passed by the Kane County Board on October 8, 2024.

John A. Cunningham, MBA, JD, JD
Clerk, County Board
Kane County, Illinois

Corinne M. Pierog MA, MBA
Chairman, County Board
Kane County, Illinois

Vote:

uncertainty, change in routine, remote schooling, loss of care giver, social isolation and financial instability. Data from the CDC show young people were especially impacted with 37% of high school students reporting poor mental health and 44% reporting that they had feelings of sadness or hopelessness. Specific populations require unique interventions, so this project will address issues experienced differently by residents of different ages, races/ethnicities, socio-economic groups and orientations. and

WHEREAS, to assist the County in determining whether the project is an eligible use of SLFRF under ARPA, the Final Rule, and the related guidance issued by the United States Department of the Treasury, the ARPC consultant, Ernst and Young, has reviewed the Kane County Health Department’s request for SLFRF for Addressing Behavioral Health Needs of Kane County Residents for the purpose of responding to the public health and negative economic impacts of the COVID 19 pandemic and completed an assessment regarding the project’s eligibility under section EC1 (Public Health), sub-categories 1.12 (Mental Health Services) and 1.13 (Substance Use Services)(see Exhibit A); and

WHEREAS, the ARPC recommends that the Kane County Board authorizes the use SLFRF in the amount of \$9,975,000 to fund the Addressing Behavioral Health Needs of Kane County Residents for the Kane County Health Department, to be spent during the ARPA period of performance and in accordance with the ARPA, the Final Rule and related guidance issued by the United States Department of the Treasury, and any other Federal, State or local laws and regulations.

NOW, THEREFORE, BE IT RESOLVED that the Kane County Board hereby authorizes the Kane County Health Department use of State and Local Fiscal Recovery Funds in the amount of \$9,975,000 to be used for Addressing Behavioral Health Needs of Kane County Residents, in accordance with the American Rescue Plan Act of 2021, the Final Rule, and related guidance issued by the United States Department of the Treasury, and any other Federal, State or local laws and regulations.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Kane County Board that the following grant expenses be budgeted in:

	2024	2025	2026	Total Project
355.800.668110.40000 Salaries and Wages	\$170,000	\$210,000	\$220,000	\$600,000
355.800.668110.50150 Contractual/Consulting	\$2,860,000	\$3,160,000	\$3,160,000	\$9,180,000
355.800.668110.60010 Operating Supplies	\$100,000	\$50,000	\$45,000	\$195,000
	\$3,130,000	\$3,420,000	\$3,425,000	\$9,975,000

Passed by the Kane County Board on December 12, 2023.



John A. Cunningham MBA, J.D.
Clerk, County Board
Kane County, Illinois



Corinne M. Pierog MA, MBA
Chairman, County Board
Kane County, Illinois

Vote:
PASSED



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Approving and Authorizing Grant Agreements for Behavioral Health System Improvement Projects for the Kane County Health Department

Committee Flow:

American Rescue Plan Committee, Executive Committee, County Board

Contact:

Jarett Sanchez, 630.444.1224

Budget Information:

Was this item budgeted? n/a	Appropriation Amount: n/a
If not budgeted, explain funding source: n/a	

Summary:

The American Rescue Plan Committee recommends the Kane County Board hereby approve and authorize the Kane County Board Chairman to execute separate grant agreements with the following organizations in the following amounts, Elgin Community Crisis Center (\$210,613.96), Elgin Partnership for Early Learning (\$300,000.00), Kids Above All (\$299,724.50), and PADS of Elgin (\$300,000.00), for a total of \$1,110,338.46 (One Million One Hundred Ten Thousand Three Hundred Thirty-Eight Dollars and Forty-Six Cents), to be used as part of the Kane County Health Department's Behavioral Health System Improvement Initiative, in accordance with the American Rescue Plan Act of 2021, the Final Rule, and related guidance issued by the United States Department of the Treasury, and any other Federal, State or local laws and regulations. The County staff will take all necessary steps to ensure that expenses submitted for reimbursement from each organization are reviewed, verified, and are consistent with the terms of the executed grant agreements, and are in accordance with ARPA, the Final Rule, all related guidance by the United States Department of the Treasury, and any other Federal, State, or local laws and regulations.