

Kane County

KC Public Service Committee

Agenda

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

SANCHEZ, Young, Gripe, Gumz, Lewis, Surges, Tepe, ex-officios Roth (County Vice Chair)
and Pierog (County Chair)

Thursday, August 21, 2025

9:00 AM

County Board Room

2025 Committee Goals

- Continue presenting all Public Service reports from each department
 - Continue receiving Committee member's feedback
-

- 1. Call To Order**
 - 2. Roll Call**
 - 3. Remote Attendance Requests**
 - 4. Approval of Minutes: July 17, 2025**
 - 5. Public Comment**
 - 6. Finance**
 - A. Monthly Report**
 - 7. Recorder**
 - A. Monthly Report**
 - 8. Treasurer / Collector**
 - A. Monthly Report**
 - 9. Supervisor of Assessments**
 - A. Monthly Report**
 - B. SOA FY26 Budget Presentation**
 - 10. Regional Office of Education**
 - A. ROE FY26 Budget Presentation**
 - 11. Veteran's Assistance Commission**
 - A. Monthly Report**
 - B. VAC FY26 Budget**
-

- C. **Resolution:** Authorizing the Placement of a Marker in Memory of John R. Carr, Retired Superintendent of the Veterans Assistance Commission

12. County Clerk

- A. Monthly Report
- B. Co. Clk. Office FY26 Budget Presentation

13. Other Business

14. Executive Session (If Needed)

15. Reports Placed On File

16. Adjournment

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-1002

MONTHLY REPORT

Committee Revenue Budget Report - by Account Detail

Through July 31, 2025 (66.7% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
150 Treasurer/Collector	\$ 1,301,749	\$ 2,892,980	\$ 1,898,894	\$ 2,213,794	\$ 2,339,074	\$ 125,661	\$ 2,533,269	\$ 2,531,602	4.96%	
001 General Fund	\$ 1,264,117	\$ 2,637,368	\$ 1,740,387	\$ 1,973,644	\$ 2,040,107	\$ 89,840	\$ 1,835,190	\$ 1,835,190	4.90%	
Revenue	\$ 1,264,117	\$ 2,637,368	\$ 1,740,387	\$ 1,973,644	\$ 2,040,107	\$ 89,840	\$ 1,835,190	\$ 1,835,190	4.90%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34850 - Treasurer/Collector Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ 86,697	\$ 60,917	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 89,840	\$ 89,840	100.00%	
39000 - Transfer From Other Funds	\$ 86,697	\$ 60,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39268 - Transfer from Sale and Error Fund 268	\$ -	\$ -	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 89,840	\$ 89,840	100.00%	
Fines	\$ 1,177,420	\$ 2,576,451	\$ 1,643,872	\$ 1,796,418	\$ 2,019,107	\$ -	\$ 1,745,350	\$ 1,745,350	0.00%	
30010 - Back Taxes- Interest and Penalty	\$ 1,177,420	\$ 2,576,451	\$ 1,643,872	\$ 1,796,418	\$ 2,019,107	\$ -	\$ 1,745,350	\$ 1,745,350	0.00%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	100.00%	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	100.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	100.00%	
37115 - State Stipend Certain EO and DH	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	100.00%	
150 Tax Sale Automation	\$ 28,992	\$ 128,315	\$ 68,919	\$ 127,950	\$ 149,047	\$ 17,668	\$ 588,579	\$ 586,912	3.00%	
Revenue	\$ 28,992	\$ 128,315	\$ 68,919	\$ 127,950	\$ 149,047	\$ 17,668	\$ 588,579	\$ 586,912	3.00%	
Interest Revenue	\$ 8,771	\$ (307)	\$ (10,506)	\$ 34,701	\$ 44,483	\$ 17,668	\$ 28,000	\$ 28,000	63.10%	
38000 - Investment Income	\$ 8,771	\$ (307)	\$ (10,506)	\$ 34,701	\$ 44,483	\$ 17,668	\$ 28,000	\$ 28,000	63.10%	
Other	\$ 3,891	\$ 4,833	\$ 4,262	\$ 6,149	\$ 11,276	\$ -	\$ 454,479	\$ 452,812	0.00%	
38900 - Miscellaneous Other	\$ 3,891	\$ 4,833	\$ 4,262	\$ 6,149	\$ 11,276	\$ -	\$ 6,100	\$ 6,100	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,379	\$ 446,712	0.00%	
Charges for Services	\$ 16,330	\$ 97,889	\$ 75,164	\$ 87,100	\$ 93,288	\$ -	\$ 106,100	\$ 106,100	0.00%	
34040 - Electronic Information Svcs Fees	\$ 7,070	\$ 39,065	\$ 23,435	\$ 25,130	\$ 26,510	\$ -	\$ 25,300	\$ 25,300	0.00%	
34850 - Treasurer/Collector Fees	\$ 2,280	\$ 58,824	\$ 46,450	\$ 54,850	\$ 60,928	\$ -	\$ 55,100	\$ 55,100	0.00%	
35420 - KEEP/C-PACE Admin Fees	\$ 400	\$ -	\$ -	\$ 2,400	\$ 1,200	\$ -	\$ 21,000	\$ 21,000	0.00%	
35900 - Miscellaneous Fees	\$ 6,580	\$ -	\$ 5,279	\$ 4,720	\$ 4,650	\$ -	\$ 4,700	\$ 4,700	0.00%	
Transfers In	\$ -	\$ 25,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 25,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
268 Sale & Error	\$ 8,640	\$ 127,297	\$ 89,588	\$ 112,200	\$ 143,420	\$ 11,653	\$ 103,000	\$ 103,000	11.31%	
Revenue	\$ 8,640	\$ 127,297	\$ 89,588	\$ 112,200	\$ 143,420	\$ 11,653	\$ 103,000	\$ 103,000	11.31%	
Interest Revenue	\$ 8,640	\$ (264)	\$ (7,452)	\$ 28,653	\$ 28,806	\$ 11,653	\$ 23,000	\$ 23,000	50.66%	
38000 - Investment Income	\$ 8,640	\$ (264)	\$ (7,452)	\$ 28,653	\$ 28,806	\$ 11,653	\$ 23,000	\$ 23,000	50.66%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ 94,161	\$ 97,040	\$ 83,547	\$ 114,615	\$ -	\$ 80,000	\$ 80,000	0.00%	
34115 - Sale in Error Fee	\$ -	\$ 94,161	\$ 97,040	\$ 83,547	\$ 114,615	\$ -	\$ 80,000	\$ 80,000	0.00%	
Transfers In	\$ -	\$ 33,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 33,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 1,301,749	\$ 2,892,980	\$ 1,898,894	\$ 2,213,794	\$ 2,339,074	\$ 125,661	\$ 2,533,269	\$ 2,531,602	4.96%	







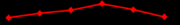
Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
150 Treasurer/Collector	\$ 778,795	\$ 895,929	\$ 985,515	\$ 1,165,845	\$ 1,002,500	\$ 799,976	\$ 1,521,856	\$ 1,516,349	52.57%	
001 General Fund	\$ 684,603	\$ 814,070	\$ 889,000	\$ 906,093	\$ 924,563	\$ 662,501	\$ 830,277	\$ 826,437	79.79%	
Expenses	\$ 684,603	\$ 814,070	\$ 889,000	\$ 906,093	\$ 924,563	\$ 662,501	\$ 830,277	\$ 826,437	79.79%	
Personnel Services- Salaries & Wages	\$ 581,098	\$ 626,934	\$ 679,309	\$ 717,435	\$ 741,462	\$ 482,253	\$ 675,329	\$ 671,489	71.41%	
40000 - Salaries and Wages	\$ 600,476	\$ 626,934	\$ 679,309	\$ 717,435	\$ 741,462	\$ 482,253	\$ 675,329	\$ 671,489	71.41%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (19,377)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 85,525	\$ 103,895	\$ 130,615	\$ 111,979	\$ 130,433	\$ -	\$ 209,899	\$ 209,899	0.00%	
45000 - Healthcare Contribution	\$ 86,881	\$ 100,820	\$ 127,602	\$ 109,503	\$ 127,683	\$ -	\$ 113,764	\$ 113,764	0.00%	
45009 - Healthcare Subsidy	\$ (4,242)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 3,000	\$ 3,075	\$ 3,013	\$ 2,476	\$ 2,750	\$ -	\$ 2,429	\$ 2,429	0.00%	
45019 - Dental Subsidy	\$ (114)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,381	\$ 51,381	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,704	\$ 30,704	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,621	\$ 11,621	0.00%	
Contractual Services	\$ 12,808	\$ 75,142	\$ 64,696	\$ 37,673	\$ 143,039	\$ 175,794	\$ 145,987	\$ 145,987	120.42%	
50164 - Bank Service Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,661	\$ -	\$ -	0.00%	
52130 - Repairs and Maint- Computers	\$ 2,280	\$ 2,280	\$ 1,710	\$ 2,280	\$ 2,357	\$ 82	\$ 1,880	\$ 1,880	4.38%	
52140 - Repairs and Maint- Copiers	\$ 128	\$ 91	\$ 115	\$ 83	\$ 26	\$ -	\$ -	\$ -	0.00%	
53060 - General Printing	\$ 10,043	\$ 20,155	\$ 21,227	\$ 15,908	\$ 25,092	\$ 12,937	\$ 22,660	\$ 22,660	57.09%	
53070 - Legal Printing	\$ -	\$ 52,316	\$ 37,483	\$ 18,404	\$ 37,758	\$ 12,388	\$ 38,625	\$ 38,625	32.07%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ 1,185	\$ -	\$ 4,458	\$ 6,062	\$ 5,778	\$ 5,778	104.91%	
53120 - Employee Mileage Expense	\$ 357	\$ 300	\$ 601	\$ 394	\$ 1,412	\$ 464	\$ 2,575	\$ 2,575	18.01%	
53130 - General Association Dues	\$ -	\$ -	\$ 2,125	\$ 200	\$ -	\$ -	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ 250	\$ 404	\$ 71,935	\$ 74,200	\$ 74,469	\$ 74,469	99.64%	
Commodities	\$ 5,172	\$ 8,099	\$ 14,380	\$ 21,175	\$ 38,168	\$ 4,454	\$ 8,961	\$ 8,961	49.70%	
60000 - Office Supplies	\$ 2,385	\$ 4,040	\$ 6,262	\$ 6,447	\$ 2,612	\$ 1,926	\$ 4,120	\$ 4,120	46.76%	
60010 - Operating Supplies	\$ 1,113	\$ 395	\$ 395	\$ 419	\$ 856	\$ 200	\$ 1,030	\$ 1,030	19.42%	
60020 - Computer Related Supplies	\$ 1,674	\$ 3,663	\$ 3,407	\$ 2,387	\$ 2,771	\$ 2,327	\$ 3,811	\$ 3,811	61.07%	
60040 - Postage	\$ -	\$ -	\$ -	\$ -	\$ 31,929	\$ -	\$ -	\$ -	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ 11,921	\$ -	\$ -	\$ -	\$ -	0.00%	
60055 - Office Equipment - Non Capital	\$ -	\$ -	\$ 4,316	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Capital	\$ -	\$ -	\$ -	\$ 17,831	\$ 1,894	\$ -	\$ -	\$ -	0.00%	
70050 - Printers	\$ -	\$ -	\$ -	\$ 17,831	\$ 1,894	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Services	\$ -	\$ -	\$ -	\$ -	\$ (130,433)	\$ -	\$ (209,899)	\$ (209,899)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (127,683)	\$ -	\$ (113,764)	\$ (113,764)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (2,750)	\$ -	\$ (2,429)	\$ (2,429)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (51,381)	\$ (51,381)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (30,704)	\$ (30,704)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,621)	\$ (11,621)	0.00%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ -	0.00%	
Expenses	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ -	0.00%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ -	0.00%	

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Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
40000 - Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
150 Tax Sale Automation	\$ 7,495	\$ 45,942	\$ -	\$ 82,527	\$ 50,438	\$ 41,135	\$ 588,579	\$ 586,912	6.99%	
Expenses	\$ 7,495	\$ 45,942	\$ -	\$ 82,527	\$ 50,438	\$ 41,135	\$ 588,579	\$ 586,912	6.99%	
Personnel Services- Salaries & Wages	\$ -	\$ 33,137	\$ -	\$ 38,239	\$ 40,644	\$ 20,938	\$ 293,988	\$ 292,584	7.12%	
40000 - Salaries and Wages	\$ 5,040	\$ 33,137	\$ -	\$ 38,239	\$ 40,644	\$ 20,938	\$ 293,988	\$ 292,584	7.12%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (5,040)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 893	\$ 3,578	\$ -	\$ 3,702	\$ 4,644	\$ 6,693	\$ 75,518	\$ 75,308	8.86%	
45000 - Healthcare Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,502	\$ 37,502	0.00%	
45010 - Dental Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,105	\$ 1,105	0.00%	
45100 - FICA/SS Contribution	\$ 73	\$ 2,535	\$ -	\$ 2,925	\$ 3,109	\$ 1,602	\$ 22,498	\$ 22,390	7.12%	
45109 - FICA/SS Subsidy	\$ (73)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ -	\$ 9,322	\$ 9,245	0.00%	
53010 - Workers Compensation	\$ 893	\$ 1,043	\$ -	\$ 777	\$ 1,475	\$ 5,091	\$ 5,091	\$ 5,066	100.00%	
Contractual Services	\$ 3,351	\$ 3,557	\$ -	\$ 4,273	\$ 2,178	\$ 7,698	\$ 169,467	\$ 169,414	4.54%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,516	\$ 10,516	0.00%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,090	\$ 3,090	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,575	\$ 2,575	0.00%	
52240 - Repairs and Maint- Office Equip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,060	\$ 2,060	0.00%	
53000 - Liability Insurance	\$ 732	\$ 665	\$ -	\$ 1,022	\$ 2,143	\$ 7,595	\$ 7,595	\$ 7,543	100.00%	
53020 - Unemployment Claims	\$ 21	\$ 21	\$ -	\$ 14	\$ 35	\$ 103	\$ 103	\$ 102	100.00%	
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,660	\$ 22,660	0.00%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,625	\$ 38,625	0.00%	
53100 - Conferences and Meetings	\$ -	\$ 527	\$ -	\$ 2,366	\$ -	\$ -	\$ 5,778	\$ 5,778	0.00%	
53110 - Employee Training	\$ 1,101	\$ 1,429	\$ -	\$ -	\$ -	\$ -	\$ 2,575	\$ 2,575	0.00%	
53120 - Employee Mileage Expense	\$ 47	\$ -	\$ -	\$ 351	\$ -	\$ -	\$ 3,090	\$ 3,090	0.00%	
53130 - General Association Dues	\$ 1,450	\$ 915	\$ -	\$ 520	\$ -	\$ -	\$ 4,120	\$ 4,120	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,680	\$ 66,680	0.00%	
Commodities	\$ 1,417	\$ 1,881	\$ -	\$ 31,942	\$ -	\$ -	\$ 10,300	\$ 10,300	0.00%	
60000 - Office Supplies	\$ 1,417	\$ 1,281	\$ -	\$ -	\$ -	\$ -	\$ 3,090	\$ 3,090	0.00%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,575	\$ 2,575	0.00%	
60020 - Computer Related Supplies	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 2,575	\$ 2,575	0.00%	
60040 - Postage	\$ -	\$ -	\$ -	\$ 31,942	\$ -	\$ -	\$ -	\$ -	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,060	\$ 2,060	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ 4,370	\$ 2,971	\$ 5,806	\$ 5,806	\$ 5,806	100.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 4,370	\$ 2,971	\$ 5,806	\$ 5,806	\$ 5,806	100.00%	
Capital	\$ 1,834	\$ 3,789	\$ -	\$ -	\$ -	\$ -	\$ 33,500	\$ 33,500	0.00%	
70050 - Printers	\$ 1,834	\$ 430	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
70080 - Office Furniture	\$ -	\$ 2,453	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	0.00%	
70090 - Office Equipment	\$ -	\$ 906	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
70100 - Copiers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
268 Sale & Error	\$ 86,697	\$ 35,917	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 103,000	\$ 103,000	87.22%	

Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Expenses	\$ 86,697	\$ 35,917	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 103,000	\$ 103,000	87.22%	
Transfers Out	\$ 86,697	\$ 35,917	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 89,840	\$ 89,840	100.00%	
99000 - Transfer To Other Funds	\$ 86,697	\$ 35,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 89,840	\$ 89,840	100.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,160	\$ 13,160	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,160	\$ 13,160	0.00%	
Grand Total	\$ 778,795	\$ 895,929	\$ 985,515	\$ 1,165,845	\$ 1,002,500	\$ 799,976	\$ 1,521,856	\$ 1,516,349	52.57%	

Committee Revenue Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
170 Supervisor of Assessments	\$ 88,218	\$ 96,580	\$ 89,850	\$ 79,441	\$ 85,078	\$ 54,068	\$ 87,484	\$ 87,484	61.80%	
001 General Fund	\$ 88,218	\$ 96,580	\$ 89,850	\$ 79,441	\$ 82,078	\$ 51,068	\$ 84,484	\$ 84,484	60.45%	
Revenue	\$ 88,218	\$ 96,580	\$ 89,850	\$ 79,441	\$ 82,078	\$ 51,068	\$ 84,484	\$ 84,484	60.45%	
Charges for Services	\$ 21,750	\$ 28,783	\$ 20,697	\$ 8,214	\$ 7,621	\$ 6,268	\$ 7,491	\$ 7,491	83.67%	
34050 - Mapping Royalties Fees	\$ -	\$ 8,537	\$ 4,907	\$ 7,053	\$ 6,491	\$ 5,478	\$ 6,491	\$ 6,491	84.39%	
34060 - Assessor Fees	\$ 21,750	\$ 20,247	\$ 15,789	\$ 1,160	\$ 1,130	\$ 790	\$ 1,000	\$ 1,000	79.00%	
Reimbursements	\$ 66,468	\$ 67,797	\$ 69,153	\$ 71,227	\$ 74,456	\$ 44,800	\$ 76,993	\$ 76,993	58.19%	
37020 - Sup of Assr Salary Reimbursement	\$ 66,468	\$ 67,797	\$ 69,153	\$ 71,227	\$ 74,456	\$ 44,800	\$ 76,993	\$ 76,993	58.19%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
37115 - State Stipend Certain EO and DH	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
Grand Total	\$ 88,218	\$ 96,580	\$ 89,850	\$ 79,441	\$ 85,078	\$ 54,068	\$ 87,484	\$ 87,484	61.80%	

Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
170 Supervisor of Assessments	\$ 1,031,059	\$ 1,165,762	\$ 1,142,953	\$ 1,352,112	\$ 1,100,711	\$ 705,769	\$ 1,211,906	\$ 1,194,678	58.24%	
001 General Fund	\$ 1,031,059	\$ 1,165,762	\$ 1,142,953	\$ 1,352,112	\$ 1,097,711	\$ 702,769	\$ 1,211,906	\$ 1,194,678	57.99%	
Expenses	\$ 1,031,059	\$ 1,165,762	\$ 1,142,953	\$ 1,352,112	\$ 1,097,711	\$ 702,769	\$ 1,211,906	\$ 1,194,678	57.99%	
Personnel Services- Salaries & Wages	\$ 778,117	\$ 845,732	\$ 848,964	\$ 887,727	\$ 1,010,989	\$ 653,904	\$ 1,091,622	\$ 1,074,394	59.90%	
40000 - Salaries and Wages	\$ 810,868	\$ 831,849	\$ 837,872	\$ 868,937	\$ 992,259	\$ 647,995	\$ 1,049,121	\$ 1,031,893	61.77%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (53,294)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40200 - Overtime Salaries	\$ -	\$ 1,589	\$ 49	\$ 2,060	\$ -	\$ 679	\$ 10,001	\$ 10,001	6.79%	
40300 - Employee Per Diem	\$ 20,544	\$ 12,294	\$ 11,043	\$ 16,730	\$ 18,730	\$ 5,230	\$ 32,500	\$ 32,500	16.09%	
Personnel Services- Employee Benefits	\$ 188,471	\$ 211,681	\$ 230,109	\$ 241,499	\$ 263,123	\$ -	\$ 456,831	\$ 456,831	0.00%	
45000 - Healthcare Contribution	\$ 198,041	\$ 204,676	\$ 222,989	\$ 235,107	\$ 256,024	\$ -	\$ 289,515	\$ 289,515	0.00%	
45009 - Healthcare Subsidy	\$ (14,907)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 5,955	\$ 7,005	\$ 7,120	\$ 6,392	\$ 7,099	\$ -	\$ 7,849	\$ 7,849	0.00%	
45019 - Dental Subsidy	\$ (617)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,213	\$ 82,213	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,656	\$ 58,656	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,598	\$ 18,598	0.00%	
Contractual Services	\$ 50,037	\$ 97,558	\$ 51,306	\$ 203,396	\$ 71,476	\$ 38,095	\$ 95,500	\$ 95,500	39.89%	
50170 - Appraisal Services	\$ 7,211	\$ 40,848	\$ 2,250	\$ 2,750	\$ 10,000	\$ 5,500	\$ 24,000	\$ 24,000	22.92%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ 5,718	\$ 6,625	\$ 5,807	\$ 6,552	\$ 7,141	\$ 4,664	\$ 7,500	\$ 7,500	62.19%	
53070 - Legal Printing	\$ 27,188	\$ 29,455	\$ 24,785	\$ 169,111	\$ 22,072	\$ 9,920	\$ 32,000	\$ 32,000	31.00%	
53100 - Conferences and Meetings	\$ 836	\$ 3,448	\$ 4,633	\$ 4,272	\$ 5,745	\$ 3,664	\$ 5,000	\$ 5,000	73.27%	
53110 - Employee Training	\$ 6,516	\$ 12,646	\$ 9,598	\$ 14,001	\$ 19,554	\$ 10,493	\$ 14,000	\$ 14,000	74.95%	
53120 - Employee Mileage Expense	\$ 926	\$ 1,310	\$ 1,587	\$ 2,982	\$ 3,657	\$ 2,374	\$ 10,000	\$ 10,000	23.74%	
53130 - General Association Dues	\$ 1,641	\$ 3,227	\$ 2,647	\$ 3,728	\$ 3,306	\$ 1,480	\$ 3,000	\$ 3,000	49.33%	
Commodities	\$ 14,434	\$ 10,791	\$ 12,573	\$ 19,489	\$ 15,245	\$ 10,770	\$ 24,784	\$ 24,784	43.46%	
60000 - Office Supplies	\$ 3,834	\$ 3,293	\$ 6,185	\$ 8,041	\$ 5,441	\$ 3,326	\$ 9,000	\$ 9,000	36.95%	
60020 - Computer Related Supplies	\$ 9,172	\$ 3,680	\$ 3,409	\$ 10,388	\$ 8,733	\$ 7,445	\$ 14,384	\$ 14,384	51.76%	
60050 - Books and Subscriptions	\$ 1,428	\$ 1,268	\$ 2,979	\$ 1,060	\$ 1,071	\$ -	\$ 1,400	\$ 1,400	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ 2,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Services	\$ -	\$ -	\$ -	\$ -	\$ (263,123)	\$ -	\$ (456,831)	\$ (456,831)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (256,024)	\$ -	\$ (289,515)	\$ (289,515)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (7,099)	\$ -	\$ (7,849)	\$ (7,849)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (82,213)	\$ (82,213)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (58,656)	\$ (58,656)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (18,598)	\$ (18,598)	0.00%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	0.00%	
Expenses	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	0.00%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	0.00%	
40000 - Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 1,031,059	\$ 1,165,762	\$ 1,142,953	\$ 1,352,112	\$ 1,100,711	\$ 705,769	\$ 1,211,906	\$ 1,194,678	58.24%	

Committee Revenue Budget Report - by Account Detail

Through July 31, 2025 (66.7% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
190 County Clerk	\$ 2,618,511	\$ 1,744,858	\$ 1,588,604	\$ 1,658,809	\$ 1,923,943	\$ 1,291,523	\$ 2,303,969	\$ 2,303,644	56.06%	
001 General Fund	\$ 1,249,986	\$ 1,537,040	\$ 1,401,726	\$ 1,419,029	\$ 1,697,118	\$ 1,127,960	\$ 1,267,144	\$ 1,267,144	89.02%	
Revenue	\$ 1,249,986	\$ 1,537,040	\$ 1,401,726	\$ 1,419,029	\$ 1,697,118	\$ 1,127,960	\$ 1,267,144	\$ 1,267,144	89.02%	
Charges for Services	\$ 955,319	\$ 886,884	\$ 950,519	\$ 1,313,027	\$ 1,039,011	\$ 1,036,225	\$ 1,080,304	\$ 1,080,304	95.92%	
34070 - Notary Fees	\$ 18,436	\$ 22,888	\$ 13,956	\$ 286	\$ 240	\$ 126	\$ 23,230	\$ 23,230	0.54%	
34080 - Business Fees	\$ 3,375	\$ 3,585	\$ 2,375	\$ 2,320	\$ 2,055	\$ 1,110	\$ 5,050	\$ 5,050	21.98%	
34090 - Passport Fees	\$ 84,542	\$ 102,110	\$ 179,823	\$ 225,589	\$ 239,860	\$ 240,398	\$ 120,250	\$ 120,250	199.92%	
34100 - Certified Copy Fees	\$ 466,606	\$ 551,423	\$ 535,046	\$ 508,789	\$ 500,765	\$ 419,423	\$ 533,100	\$ 533,100	78.68%	
34110 - Tax Redemption Fees	\$ 97,196	\$ 85,158	\$ 108,072	\$ 118,537	\$ 112,518	\$ 86,389	\$ 92,275	\$ 92,275	93.62%	
34120 - Election Fees	\$ 259,300	\$ 69,540	\$ 57,344	\$ 399,831	\$ 113,944	\$ 216,263	\$ 255,800	\$ 255,800	84.54%	
34130 - Tax Extension Fees	\$ 18,715	\$ 23,355	\$ 25,110	\$ 27,341	\$ 27,997	\$ 21,401	\$ 37,599	\$ 37,599	56.92%	
35900 - Miscellaneous Fees	\$ 7,149	\$ 28,824	\$ 28,792	\$ 30,334	\$ 41,632	\$ 51,115	\$ 13,000	\$ 13,000	393.19%	
Reimbursements	\$ 15,077	\$ 13,890	\$ 20,164	\$ 18,144	\$ 16,726	\$ 30,303	\$ 96,590	\$ 96,590	31.37%	
37580 - Death Surcharge Reimbursement	\$ 15,077	\$ 13,890	\$ 20,164	\$ 18,144	\$ 16,726	\$ 30,303	\$ 14,750	\$ 14,750	205.44%	
37583 - Illinois State Board of Elections - Election Judge Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,840	\$ 78,840	0.00%	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	0.00%	
Grants	\$ 217,706	\$ 557,183	\$ 341,106	\$ -	\$ 549,473	\$ -	\$ -	\$ -	0.00%	
32270 - Help America Vote Act (HAVA) Grant	\$ -	\$ 63,583	\$ 58,267	\$ -	\$ 156,275	\$ -	\$ -	\$ -	0.00%	
32335 - CARES ACT - Elections	\$ 217,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
32745 - Tech & Civic Life Grant	\$ -	\$ 328,655	\$ -	\$ -	\$ 393,198	\$ -	\$ -	\$ -	0.00%	
33690 - Illinois Voter Registration State (IVRS) Grant	\$ -	\$ 164,945	\$ 282,839	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,248	\$ -	\$ -	0.00%	
38030 - Investment Income- Other Depts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,248	\$ -	\$ -	0.00%	
Licenses and Permits	\$ 61,884	\$ 79,083	\$ 89,937	\$ 87,858	\$ 91,908	\$ 59,184	\$ 89,250	\$ 89,250	66.31%	
31010 - Marriage Licenses	\$ 61,722	\$ 78,867	\$ 89,802	\$ 87,669	\$ 91,746	\$ 58,941	\$ 89,000	\$ 89,000	66.23%	
31020 - Civil Union Licenses	\$ 162	\$ 216	\$ 135	\$ 189	\$ 162	\$ 243	\$ 250	\$ 250	97.20%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
160 Vital Records Automation	\$ 172,494	\$ 206,308	\$ 192,095	\$ 199,703	\$ 206,429	\$ 154,985	\$ 186,825	\$ 186,500	82.96%	
Revenue	\$ 172,494	\$ 206,308	\$ 192,095	\$ 199,703	\$ 206,429	\$ 154,985	\$ 186,825	\$ 186,500	82.96%	
Charges for Services	\$ 170,329	\$ 198,427	\$ 196,063	\$ 184,460	\$ 181,407	\$ 144,305	\$ 173,500	\$ 173,500	83.17%	
34100 - Certified Copy Fees	\$ 170,329	\$ 198,427	\$ 196,063	\$ 184,460	\$ 181,407	\$ 144,305	\$ 173,500	\$ 173,500	83.17%	
Interest Revenue	\$ 2,165	\$ (19)	\$ (3,967)	\$ 15,243	\$ 25,022	\$ 10,680	\$ 13,000	\$ 13,000	82.16%	
38000 - Investment Income	\$ 2,165	\$ (19)	\$ (3,967)	\$ 15,243	\$ 25,022	\$ 10,680	\$ 13,000	\$ 13,000	82.16%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325	\$ -	0.00%	
Transfers In	\$ -	\$ 7,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 7,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
161 Election Equipment Fund	\$ 1,196,031	\$ 1,511	\$ (5,218)	\$ 40,077	\$ 20,396	\$ 8,577	\$ 850,000	\$ 850,000	1.01%	
Revenue	\$ 1,196,031	\$ 1,511	\$ (5,218)	\$ 40,077	\$ 20,396	\$ 8,577	\$ 850,000	\$ 850,000	1.01%	
Grants	\$ 710,259	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
32335 - CARES ACT - Elections	\$ 710,259	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
32745 - Tech & Civic Life Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ 5,772	\$ 1,511	\$ (10,818)	\$ 40,077	\$ 20,396	\$ 8,577	\$ 32,000	\$ 32,000	26.80%	
38000 - Investment Income	\$ 5,772	\$ 1,511	\$ (10,818)	\$ 40,077	\$ 20,396	\$ 8,577	\$ 32,000	\$ 32,000	26.80%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 818,000	\$ 818,000	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 818,000	\$ 818,000	0.00%	
Transfers In	\$ 480,000	\$ -	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ 480,000	\$ -	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 2,618,511	\$ 1,744,858	\$ 1,588,604	\$ 1,658,809	\$ 1,923,943	\$ 1,291,523	\$ 2,303,969	\$ 2,303,644	56.06%	

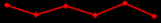
Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
190 County Clerk	\$ 4,863,153	\$ 3,387,436	\$ 4,747,718	\$ 3,308,150	\$ 5,178,740	\$ 3,171,717	\$ 6,792,233	\$ 6,785,750	46.70%	
001 General Fund	\$ 3,708,417	\$ 3,290,213	\$ 4,071,377	\$ 3,206,085	\$ 5,062,179	\$ 3,092,030	\$ 5,755,408	\$ 5,749,250	53.72%	
Expenses	\$ 3,708,417	\$ 3,290,213	\$ 4,071,377	\$ 3,206,085	\$ 5,062,179	\$ 3,092,030	\$ 5,755,408	\$ 5,749,250	53.72%	
Personnel Services- Salaries & Wages	\$ 2,251,593	\$ 2,172,156	\$ 2,554,647	\$ 2,248,912	\$ 3,189,741	\$ 1,845,332	\$ 3,451,292	\$ 2,291,724	53.47%	
40000 - Salaries and Wages	\$ 2,284,088	\$ 2,146,107	\$ 2,469,847	\$ 2,199,074	\$ 3,034,011	\$ 1,786,188	\$ 3,331,856	\$ 2,172,288	53.61%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (157,470)	\$ (26,273)	\$ (13,803)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40200 - Overtime Salaries	\$ 124,976	\$ 52,322	\$ 98,603	\$ 49,838	\$ 155,729	\$ 59,144	\$ 119,436	\$ 119,436	49.52%	
Personnel Services- Employee Benefits	\$ 285,222	\$ 266,822	\$ 285,620	\$ 292,782	\$ 305,917	\$ (6)	\$ 679,547	\$ 679,547	(0.00%)	
45000 - Healthcare Contribution	\$ 295,904	\$ 260,285	\$ 278,045	\$ 283,616	\$ 296,709	\$ -	\$ 333,422	\$ 333,422	0.00%	
45009 - Healthcare Subsidy	\$ (19,782)	\$ (3,210)	\$ (1,761)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 10,123	\$ 9,831	\$ 9,378	\$ 9,166	\$ 9,208	\$ -	\$ 9,967	\$ 9,967	0.00%	
45019 - Dental Subsidy	\$ (1,023)	\$ (84)	\$ (42)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (6)	\$ 175,369	\$ 175,369	(0.00%)	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121,121	\$ 121,121	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,668	\$ 39,668	0.00%	
Contractual Services	\$ 861,080	\$ 356,702	\$ 955,593	\$ 492,775	\$ 899,365	\$ 644,180	\$ 1,163,116	\$ 2,316,526	55.38%	
50100 - Election Judges and Workers	\$ 93,559	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,153,410	0.00%	
50110 - Election Services	\$ 274,329	\$ 7,207	\$ 84,854	\$ 9,864	\$ 27,193	\$ 30,549	\$ 30,000	\$ 30,000	101.83%	
50235 - Public Health Services - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50340 - Software Licensing Cost	\$ 180,911	\$ 167,165	\$ 274,338	\$ 271,296	\$ 422,823	\$ 353,367	\$ 433,658	\$ 433,658	81.49%	
50350 - Notary Services	\$ 105	\$ 20	\$ 45	\$ 90	\$ -	\$ 84	\$ 100	\$ 100	83.97%	
50480 - Security Services	\$ 19,034	\$ 22,704	\$ 50,421	\$ 14,068	\$ 20,672	\$ 6,624	\$ 60,000	\$ 60,000	11.04%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	0.00%	
52140 - Repairs and Maint- Copiers	\$ 4,322	\$ 2,129	\$ 4,328	\$ 3,708	\$ 10,860	\$ 3,827	\$ 12,000	\$ 12,000	31.89%	
52170 - Polling Place Rental	\$ 17,320	\$ 14,080	\$ 16,640	\$ 9,840	\$ 17,200	\$ 11,120	\$ 35,000	\$ 35,000	31.77%	
52190 - Equipment Rental	\$ 70,426	\$ 56,628	\$ 110,319	\$ 46,047	\$ 160,338	\$ 89,873	\$ 90,000	\$ 90,000	99.86%	
52230 - Repairs and Maint- Vehicles	\$ 905	\$ 304	\$ 725	\$ 1,639	\$ 6,217	\$ 3,407	\$ 5,000	\$ 5,000	68.14%	
52300 - Repairs and Maintenance- Voting System Equipment	\$ 82,457	\$ 20,000	\$ 47,120	\$ 23,328	\$ 7,000	\$ 400	\$ 15,000	\$ 15,000	2.67%	
53040 - General Advertising	\$ -	\$ 5,966	\$ 389	\$ -	\$ 71	\$ -	\$ 6,000	\$ 6,000	0.00%	
53060 - General Printing	\$ 22,933	\$ 7,311	\$ 42,072	\$ 21,867	\$ 42,131	\$ 7,008	\$ 134,500	\$ 134,500	5.21%	
53070 - Legal Printing	\$ 70,538	\$ 30,437	\$ 303,248	\$ 65,097	\$ 156,444	\$ 82,462	\$ 305,000	\$ 305,000	27.04%	
53100 - Conferences and Meetings	\$ 8,731	\$ 14,355	\$ 5,977	\$ 13,806	\$ 10,325	\$ 10,489	\$ 13,500	\$ 13,500	77.70%	
53110 - Employee Training	\$ 175	\$ 398	\$ 149	\$ -	\$ 29	\$ -	\$ 750	\$ 750	0.00%	
53120 - Employee Mileage Expense	\$ 13,535	\$ 5,149	\$ 14,019	\$ 9,277	\$ 15,811	\$ 7,305	\$ 18,808	\$ 18,808	38.84%	
53130 - General Association Dues	\$ 1,800	\$ 2,850	\$ 950	\$ 2,850	\$ 2,250	\$ 375	\$ 1,800	\$ 1,800	20.83%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,290	\$ -	\$ -	0.00%	
Commodities	\$ 310,521	\$ 494,533	\$ 275,518	\$ 171,615	\$ 973,074	\$ 602,524	\$ 1,141,000	\$ 1,141,000	52.81%	
60000 - Office Supplies	\$ 12,585	\$ 10,471	\$ 7,085	\$ 10,672	\$ 28,398	\$ 5,292	\$ 15,000	\$ 15,000	35.28%	
60010 - Operating Supplies	\$ 74,181	\$ 54,322	\$ 129,991	\$ 96,618	\$ 87,873	\$ 68,549	\$ 72,000	\$ 72,000	95.21%	
60020 - Computer Related Supplies	\$ 6,388	\$ 12,263	\$ 21,158	\$ 9,674	\$ 16,404	\$ 9,408	\$ 12,000	\$ 12,000	78.40%	
60040 - Postage	\$ -	\$ -	\$ -	\$ -	\$ 196,777	\$ 71,709	\$ 540,000	\$ 540,000	13.28%	
60050 - Books and Subscriptions	\$ 879	\$ 1,927	\$ 930	\$ 3,128	\$ 874	\$ 491	\$ 2,000	\$ 2,000	24.53%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60320 - Voting Systems and Accessories	\$ 216,488	\$ 415,549	\$ 116,353	\$ 51,523	\$ 642,747	\$ 447,076	\$ 500,000	\$ 500,000	89.42%	
Services	\$ -	\$ -	\$ -	\$ -	\$ (305,917)	\$ -	\$ (679,547)	\$ (679,547)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (296,709)	\$ -	\$ (333,422)	\$ (333,422)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (9,208)	\$ -	\$ (9,967)	\$ (9,967)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (175,369)	\$ (175,369)	0.00%	

Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (121,121)	\$ (121,121)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (39,668)	\$ (39,668)	0.00%	
160 Vital Records Automation	\$ 99,551	\$ 97,223	\$ 177,141	\$ 102,066	\$ 116,560	\$ 79,687	\$ 186,825	\$ 186,500	42.65%	
Expenses	\$ 99,551	\$ 97,223	\$ 177,141	\$ 102,066	\$ 116,560	\$ 79,687	\$ 186,825	\$ 186,500	42.65%	
Personnel Services- Salaries & Wages	\$ 35,195	\$ 41,363	\$ 43,966	\$ 42,564	\$ 69,976	\$ 23,833	\$ 40,123	\$ 39,850	59.40%	
40000 - Salaries and Wages	\$ 37,930	\$ 41,348	\$ 43,916	\$ 42,411	\$ 69,970	\$ 23,774	\$ 40,123	\$ 39,850	59.25%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (3,371)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40200 - Overtime Salaries	\$ 635	\$ 15	\$ 50	\$ 153	\$ 6	\$ 58	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 9,996	\$ 11,194	\$ 11,199	\$ 6,492	\$ 8,418	\$ 5,897	\$ 6,013	\$ 5,972	98.08%	
45000 - Healthcare Contribution	\$ 3,522	\$ 3,410	\$ 3,759	\$ 690	\$ 192	\$ 2,131	\$ -	\$ -	0.00%	
45009 - Healthcare Subsidy	\$ (49)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 122	\$ 133	\$ 133	\$ 117	\$ 80	\$ 62	\$ 56	\$ 56	109.89%	
45019 - Dental Subsidy	\$ (5)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 2,776	\$ 3,113	\$ 3,268	\$ 3,191	\$ 5,299	\$ 1,760	\$ 3,070	\$ 3,049	57.32%	
45109 - FICA/SS Subsidy	\$ (158)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ 3,004	\$ 3,383	\$ 2,899	\$ 2,156	\$ 2,045	\$ 1,250	\$ 2,192	\$ 2,177	57.02%	
45209 - IMRF Subsidy	\$ (271)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ 1,057	\$ 1,155	\$ 1,140	\$ 339	\$ 803	\$ 695	\$ 695	\$ 690	100.00%	
Contractual Services	\$ 14,851	\$ 15,088	\$ 16,274	\$ 20,433	\$ 6,310	\$ 9,662	\$ 31,510	\$ 31,499	30.66%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
52140 - Repairs and Maint- Copiers	\$ 305	\$ 279	\$ 669	\$ 63	\$ -	\$ 1,617	\$ 3,000	\$ 3,000	53.91%	
52240 - Repairs and Maint- Office Equip	\$ 497	\$ 950	\$ 999	\$ 5,735	\$ 1,345	\$ -	\$ 2,000	\$ 2,000	0.00%	
53000 - Liability Insurance	\$ 866	\$ 737	\$ 944	\$ 446	\$ 1,166	\$ 1,489	\$ 1,489	\$ 1,479	100.00%	
53020 - Unemployment Claims	\$ 25	\$ 24	\$ 29	\$ 7	\$ 19	\$ 21	\$ 21	\$ 20	100.00%	
53060 - General Printing	\$ 13,158	\$ 13,098	\$ 13,633	\$ 14,182	\$ 3,780	\$ 6,535	\$ 20,000	\$ 20,000	32.68%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	0.00%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
Commodities	\$ 237	\$ 124	\$ -	\$ 134	\$ 335	\$ 7,336	\$ 6,045	\$ 6,045	121.36%	
60010 - Operating Supplies	\$ 237	\$ 124	\$ -	\$ 134	\$ 335	\$ 7,336	\$ 4,000	\$ 4,000	183.40%	
60020 - Computer Related Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,045	\$ 2,045	0.00%	
Capital	\$ 39,272	\$ 29,454	\$ 29,822	\$ 30,927	\$ 30,927	\$ 30,927	\$ 38,927	\$ 38,927	79.45%	
70020 - Computer Software- Capital	\$ 39,272	\$ 29,454	\$ 29,822	\$ 30,927	\$ 30,927	\$ 30,927	\$ 38,927	\$ 38,927	79.45%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,175	\$ 62,175	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,175	\$ 62,175	0.00%	
Transfers Out	\$ -	\$ -	\$ 75,880	\$ 1,515	\$ 594	\$ 2,032	\$ 2,032	\$ 2,032	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 66,586	\$ 1,515	\$ 594	\$ 2,032	\$ 2,032	\$ 2,032	100.00%	
99110 - Transfer to Illinois Municipal Retirement Fund 110	\$ -	\$ -	\$ 4,350	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99111 - Transfer to FICA/Social Security Fund 111	\$ -	\$ -	\$ 4,944	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
161 Election Equipment Fund	\$ 1,055,185	\$ -	\$ 499,200	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000	0.00%	
Expenses	\$ 1,055,185	\$ -	\$ 499,200	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000	0.00%	
Commodities	\$ 1,055,185	\$ -	\$ 499,200	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000	0.00%	
60320 - Voting Systems and Accessories	\$ 1,055,185	\$ -	\$ 499,200	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	




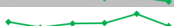


















Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Grand Total	\$ 4,863,153	\$ 3,387,436	\$ 4,747,718	\$ 3,308,150	\$ 5,178,740	\$ 3,171,717	\$ 6,792,233	\$ 6,785,750	46.70%	

Committee Revenue Budget Report - by Account Detail

Through July 31, 2025 (66.7% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
210 Recorder	\$ 4,355,930	\$ 6,076,631	\$ 4,754,672	\$ 3,493,824	\$ 3,778,497	\$ 2,705,189	\$ 3,823,839	\$ 3,822,887	70.75%	
001 General Fund	\$ 3,429,272	\$ 4,957,488	\$ 4,039,651	\$ 2,913,529	\$ 3,177,777	\$ 2,310,392	\$ 2,690,030	\$ 2,690,030	85.89%	
Revenue	\$ 3,429,272	\$ 4,957,488	\$ 4,039,651	\$ 2,913,529	\$ 3,177,777	\$ 2,310,392	\$ 2,690,030	\$ 2,690,030	85.89%	
Charges for Services	\$ 3,429,207	\$ 4,957,422	\$ 4,039,599	\$ 2,913,489	\$ 3,177,745	\$ 2,310,362	\$ 2,690,000	\$ 2,690,000	85.89%	
34140 - Financing Statement Fees	\$ 15,795	\$ 13,170	\$ 14,960	\$ 15,220	\$ 19,565	\$ 13,815	\$ 15,000	\$ 15,000	92.10%	
34150 - Recording Fees	\$ 1,796,177	\$ 2,194,296	\$ 1,428,974	\$ 1,006,604	\$ 1,050,115	\$ 729,274	\$ 965,000	\$ 965,000	75.57%	
34160 - Certified Record Copy Fees	\$ 9,182	\$ 12,736	\$ 11,567	\$ 9,950	\$ 11,433	\$ 7,339	\$ 10,000	\$ 10,000	73.39%	
34170 - Revenue Tax Stamp Fees	\$ 1,608,053	\$ 2,737,220	\$ 2,584,098	\$ 1,881,714	\$ 2,096,632	\$ 1,559,935	\$ 1,700,000	\$ 1,700,000	91.76%	
Interest Revenue	\$ 65	\$ 66	\$ 51	\$ 40	\$ 32	\$ 29	\$ 30	\$ 30	97.73%	
38000 - Investment Income	\$ 65	\$ 66	\$ 51	\$ 40	\$ 32	\$ 29	\$ 30	\$ 30	97.73%	
170 Recorder's Automation	\$ 926,658	\$ 1,119,143	\$ 715,021	\$ 580,295	\$ 600,721	\$ 394,797	\$ 1,133,809	\$ 1,132,857	34.82%	
Revenue	\$ 926,658	\$ 1,119,143	\$ 715,021	\$ 580,295	\$ 600,721	\$ 394,797	\$ 1,133,809	\$ 1,132,857	34.82%	
Charges for Services	\$ 909,156	\$ 1,119,960	\$ 731,118	\$ 519,816	\$ 543,558	\$ 377,153	\$ 467,000	\$ 467,000	80.76%	
34150 - Recording Fees	\$ 829,697	\$ 1,022,139	\$ 667,146	\$ 474,283	\$ 495,958	\$ 344,066	\$ 426,000	\$ 426,000	80.77%	
34180 - GIS Fees	\$ 79,459	\$ 97,821	\$ 63,972	\$ 45,533	\$ 47,600	\$ 33,087	\$ 41,000	\$ 41,000	80.70%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ 17,502	\$ (816)	\$ (16,097)	\$ 60,479	\$ 57,163	\$ 17,645	\$ 49,000	\$ 49,000	36.01%	
38000 - Investment Income	\$ 17,502	\$ (816)	\$ (16,097)	\$ 60,479	\$ 57,163	\$ 17,645	\$ 49,000	\$ 49,000	36.01%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 617,809	\$ 616,857	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 617,809	\$ 616,857	0.00%	
Grand Total	\$ 4,355,930	\$ 6,076,631	\$ 4,754,672	\$ 3,493,824	\$ 3,778,497	\$ 2,705,189	\$ 3,823,839	\$ 3,822,887	70.75%	

Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
210 Recorder	\$ 1,352,365	\$ 1,426,756	\$ 1,826,433	\$ 1,479,013	\$ 1,266,352	\$ 965,899	\$ 1,901,564	\$ 1,896,252	50.79%	
001 General Fund	\$ 663,302	\$ 665,132	\$ 665,768	\$ 729,282	\$ 618,282	\$ 422,578	\$ 767,755	\$ 763,395	55.04%	
Expenses	\$ 663,302	\$ 665,132	\$ 665,768	\$ 729,282	\$ 618,282	\$ 422,578	\$ 767,755	\$ 763,395	55.04%	
Personnel Services- Salaries & Wages	\$ 562,043	\$ 560,670	\$ 555,114	\$ 599,112	\$ 616,146	\$ 413,652	\$ 754,720	\$ 750,360	54.81%	
40000 - Salaries and Wages	\$ 581,514	\$ 560,670	\$ 555,114	\$ 599,112	\$ 616,146	\$ 413,652	\$ 754,720	\$ 750,360	54.81%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (19,471)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 98,793	\$ 101,389	\$ 107,679	\$ 127,575	\$ 120,008	\$ -	\$ 276,043	\$ 276,043	0.00%	
45000 - Healthcare Contribution	\$ 99,118	\$ 97,523	\$ 103,987	\$ 123,518	\$ 116,077	\$ -	\$ 159,280	\$ 159,280	0.00%	
45009 - Healthcare Subsidy	\$ (3,894)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 3,743	\$ 3,866	\$ 3,692	\$ 4,057	\$ 3,931	\$ -	\$ 5,384	\$ 5,384	0.00%	
45019 - Dental Subsidy	\$ (174)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,416	\$ 57,416	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,975	\$ 40,975	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,988	\$ 12,988	0.00%	
Contractual Services	\$ 1,341	\$ 1,329	\$ 1,358	\$ 1,407	\$ 954	\$ 1,448	\$ 4,965	\$ 4,965	29.17%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	0.00%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	0.00%	
53120 - Employee Mileage Expense	\$ 391	\$ 379	\$ 408	\$ 457	\$ 854	\$ 280	\$ 1,000	\$ 1,000	28.03%	
53130 - General Association Dues	\$ 950	\$ 950	\$ 950	\$ 950	\$ 100	\$ 1,165	\$ 1,465	\$ 1,465	79.52%	
Commodities	\$ 1,125	\$ 1,744	\$ 1,617	\$ 1,188	\$ 1,182	\$ 7,478	\$ 8,070	\$ 8,070	92.66%	
60000 - Office Supplies	\$ 1,125	\$ 1,744	\$ 1,617	\$ 1,188	\$ 1,182	\$ 769	\$ 2,070	\$ 2,070	37.13%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	0.00%	
60055 - Office Equipment - Non Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,600	\$ 6,000	\$ 6,000	110.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Services	\$ -	\$ -	\$ -	\$ -	\$ (120,008)	\$ -	\$ (276,043)	\$ (276,043)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (116,077)	\$ -	\$ (159,280)	\$ (159,280)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (3,931)	\$ -	\$ (5,384)	\$ (5,384)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (57,416)	\$ (57,416)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (40,975)	\$ (40,975)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (12,988)	\$ (12,988)	0.00%	
170 Recorder's Automation	\$ 689,063	\$ 761,624	\$ 1,160,665	\$ 749,730	\$ 648,070	\$ 543,321	\$ 1,133,809	\$ 1,132,857	47.92%	
Expenses	\$ 689,063	\$ 761,624	\$ 1,160,665	\$ 749,730	\$ 648,070	\$ 543,321	\$ 1,133,809	\$ 1,132,857	47.92%	
Personnel Services- Salaries & Wages	\$ 150,358	\$ 155,244	\$ 131,099	\$ 112,890	\$ 116,601	\$ 76,571	\$ 177,623	\$ 176,820	43.11%	
40000 - Salaries and Wages	\$ 152,648	\$ 155,244	\$ 131,099	\$ 112,890	\$ 116,601	\$ 76,571	\$ 177,623	\$ 176,820	43.11%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (2,290)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 56,401	\$ 59,906	\$ 45,276	\$ 32,322	\$ 30,948	\$ 22,206	\$ 59,625	\$ 59,505	37.24%	
45000 - Healthcare Contribution	\$ 28,332	\$ 27,993	\$ 20,219	\$ 12,603	\$ 12,967	\$ 9,097	\$ 32,128	\$ 32,128	28.31%	
45009 - Healthcare Subsidy	\$ (953)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 961	\$ 1,050	\$ 689	\$ 384	\$ 412	\$ 276	\$ 1,132	\$ 1,132	24.34%	
45019 - Dental Subsidy	\$ (36)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 11,246	\$ 11,431	\$ 9,689	\$ 8,424	\$ 8,696	\$ 5,707	\$ 13,591	\$ 13,529	41.99%	
45109 - FICA/SS Subsidy	\$ (154)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

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Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
45200 - IMRF Contribution	\$ 11,778	\$ 13,108	\$ 8,617	\$ 5,710	\$ 5,229	\$ 4,053	\$ 9,700	\$ 9,656	41.79%	
45209 - IMRF Subsidy	\$ (184)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ 5,412	\$ 6,324	\$ 6,061	\$ 5,200	\$ 3,643	\$ 3,074	\$ 3,074	\$ 3,060	100.00%	
Contractual Services	\$ 370,796	\$ 404,926	\$ 462,417	\$ 393,103	\$ 464,916	\$ 422,919	\$ 517,329	\$ 517,300	81.75%	
50150 - Contractual/Consulting Services	\$ 363,860	\$ 398,426	\$ 454,931	\$ 383,659	\$ 455,183	\$ 414,033	\$ 493,000	\$ 493,000	83.98%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	0.00%	
52140 - Repairs and Maint- Copiers	\$ 2,373	\$ 2,340	\$ 2,312	\$ 2,511	\$ 2,533	\$ 2,207	\$ 6,150	\$ 6,150	35.89%	
53000 - Liability Insurance	\$ 4,435	\$ 4,032	\$ 5,022	\$ 6,839	\$ 5,294	\$ 6,590	\$ 6,590	\$ 6,561	100.00%	
53020 - Unemployment Claims	\$ 128	\$ 128	\$ 152	\$ 94	\$ 86	\$ 89	\$ 89	\$ 89	100.00%	
53090 - Film Conversion/Book Binding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	0.00%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ -	\$ -	\$ 1,820	\$ -	\$ 500	\$ 500	0.00%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	0.00%	
Commodities	\$ 24,508	\$ 20,297	\$ 29,585	\$ 26,200	\$ 35,605	\$ 21,625	\$ 204,232	\$ 204,232	10.59%	
60000 - Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	0.00%	
60010 - Operating Supplies	\$ 3,955	\$ 4,367	\$ 4,319	\$ 4,394	\$ 4,481	\$ 2,662	\$ 8,000	\$ 8,000	33.28%	
60020 - Computer Related Supplies	\$ 20,088	\$ 15,448	\$ 24,085	\$ 21,278	\$ 29,902	\$ 17,965	\$ 190,500	\$ 190,500	9.43%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ 675	\$ -	\$ 670	\$ 710	\$ 800	\$ 800	88.75%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 465	\$ 482	\$ 506	\$ 528	\$ 552	\$ 288	\$ 932	\$ 932	30.91%	
Capital	\$ 87,000	\$ 121,250	\$ 492,289	\$ 185,216	\$ -	\$ -	\$ 175,000	\$ 175,000	0.00%	
70020 - Computer Software- Capital	\$ 87,000	\$ 121,250	\$ 480,294	\$ 185,216	\$ -	\$ -	\$ 175,000	\$ 175,000	0.00%	
70050 - Printers	\$ -	\$ -	\$ 11,995	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 1,352,365	\$ 1,426,756	\$ 1,826,433	\$ 1,479,013	\$ 1,266,352	\$ 965,899	\$ 1,901,564	\$ 1,896,252	50.79%	














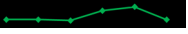


Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
230 Regional Office of Education	\$ 315,952	\$ 320,825	\$ 411,252	\$ 438,858	\$ 376,276	\$ 256,069	\$ 401,685	\$ 399,322	63.75%	
001 General Fund	\$ 315,952	\$ 320,825	\$ 411,252	\$ 438,858	\$ 376,276	\$ 256,069	\$ 401,685	\$ 399,322	63.75%	
Expenses	\$ 315,952	\$ 320,825	\$ 411,252	\$ 438,858	\$ 376,276	\$ 256,069	\$ 401,685	\$ 399,322	63.75%	
Personnel Services- Salaries & Wages	\$ 270,614	\$ 263,893	\$ 337,158	\$ 362,305	\$ 376,276	\$ 256,069	\$ 397,110	\$ 394,747	64.48%	
40000 - Salaries and Wages	\$ 270,614	\$ 263,893	\$ 337,158	\$ 362,305	\$ 376,276	\$ 256,069	\$ 397,110	\$ 394,747	64.48%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 45,338	\$ 56,932	\$ 74,094	\$ 76,553	\$ 80,480	\$ -	\$ 167,328	\$ 167,328	0.00%	
45000 - Healthcare Contribution	\$ 44,708	\$ 56,391	\$ 73,225	\$ 75,844	\$ 79,389	\$ -	\$ 106,747	\$ 106,747	0.00%	
45010 - Dental Contribution	\$ 630	\$ 541	\$ 870	\$ 709	\$ 1,091	\$ -	\$ 1,988	\$ 1,988	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,204	\$ 30,204	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,557	\$ 21,557	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,832	\$ 6,832	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,575	\$ 4,575	0.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,575	\$ 4,575	0.00%	
Services	\$ -	\$ -	\$ -	\$ -	\$ (80,480)	\$ -	\$ (167,328)	\$ (167,328)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (79,389)	\$ -	\$ (106,747)	\$ (106,747)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (1,091)	\$ -	\$ (1,988)	\$ (1,988)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (30,204)	\$ (30,204)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (21,557)	\$ (21,557)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (6,832)	\$ (6,832)	0.00%	
Grand Total	\$ 315,952	\$ 320,825	\$ 411,252	\$ 438,858	\$ 376,276	\$ 256,069	\$ 401,685	\$ 399,322	63.75%	

Committee Revenue Budget Report - by Account Detail

Through July 31, 2025 (66.7% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
660 Veterans' Commission	\$ 315,366	\$ 315,272	\$ 296,000	\$ 496,520	\$ 574,817	\$ 312,245	\$ 686,149	\$ 677,884	45.51%	
380 Veterans' Commission	\$ 315,366	\$ 315,272	\$ 296,000	\$ 496,520	\$ 574,817	\$ 312,245	\$ 686,149	\$ 677,884	45.51%	
Revenue	\$ 315,366	\$ 315,272	\$ 296,000	\$ 496,520	\$ 574,817	\$ 312,245	\$ 686,149	\$ 677,884	45.51%	
Interest Revenue	\$ 10,540	\$ (344)	\$ (10,136)	\$ 34,055	\$ 40,867	\$ 13,668	\$ 28,000	\$ 28,000	48.81%	
38000 - Investment Income	\$ 10,540	\$ (344)	\$ (10,136)	\$ 34,055	\$ 40,867	\$ 13,668	\$ 28,000	\$ 28,000	48.81%	
Other	\$ 1,098	\$ 1,150	\$ 615	\$ 950	\$ 910	\$ 105	\$ 101,934	\$ 93,669	0.10%	
38900 - Miscellaneous Other	\$ 1,098	\$ 1,150	\$ 615	\$ 950	\$ 910	\$ 105	\$ 945	\$ 945	11.11%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,989	\$ 92,724	0.00%	
Other Taxes	\$ 391	\$ 137	\$ 469	\$ 454	\$ 243	\$ 55	\$ -	\$ -	0.00%	
30170 - TIF Distribution Tax	\$ 391	\$ 137	\$ 469	\$ 454	\$ 243	\$ 55	\$ -	\$ -	0.00%	
Property Taxes	\$ 303,338	\$ 306,030	\$ 305,052	\$ 461,061	\$ 532,798	\$ 298,417	\$ 556,215	\$ 556,215	53.65%	
30000 - Property Taxes	\$ 303,338	\$ 306,030	\$ 304,294	\$ 460,004	\$ 531,613	\$ 298,417	\$ 556,215	\$ 556,215	53.65%	
30005 - Property Tax Revenue Recapture	\$ -	\$ -	\$ 758	\$ 1,057	\$ 1,185	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 315,366	\$ 315,272	\$ 296,000	\$ 496,520	\$ 574,817	\$ 312,245	\$ 686,149	\$ 677,884	45.51%	

Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
660 Veterans' Commission	\$ 291,229	\$ 300,950	\$ 309,930	\$ 478,773	\$ 543,787	\$ 392,047	\$ 686,149	\$ 677,884	57.14%	
380 Veterans' Commission	\$ 291,229	\$ 300,950	\$ 309,930	\$ 478,773	\$ 543,787	\$ 392,047	\$ 686,149	\$ 677,884	57.14%	
Expenses	\$ 291,229	\$ 300,950	\$ 309,930	\$ 478,773	\$ 543,787	\$ 392,047	\$ 686,149	\$ 677,884	57.14%	
Personnel Services- Salaries & Wages	\$ 194,558	\$ 198,517	\$ 203,240	\$ 318,247	\$ 375,731	\$ 266,027	\$ 419,187	\$ 412,220	63.46%	
40000 - Salaries and Wages	\$ 194,558	\$ 198,517	\$ 203,240	\$ 318,247	\$ 375,731	\$ 266,027	\$ 419,187	\$ 412,220	63.46%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 86,677	\$ 89,139	\$ 86,438	\$ 107,892	\$ 119,431	\$ 87,972	\$ 139,217	\$ 138,180	63.19%	
45000 - Healthcare Contribution	\$ 51,495	\$ 51,166	\$ 52,209	\$ 60,537	\$ 66,275	\$ 46,285	\$ 75,010	\$ 75,010	61.70%	
45010 - Dental Contribution	\$ 1,454	\$ 1,589	\$ 1,589	\$ 1,706	\$ 1,979	\$ 1,772	\$ 1,988	\$ 1,988	89.12%	
45100 - FICA/SS Contribution	\$ 14,051	\$ 14,194	\$ 14,285	\$ 22,884	\$ 27,125	\$ 19,102	\$ 32,074	\$ 31,539	59.55%	
45200 - IMRF Contribution	\$ 14,716	\$ 16,274	\$ 12,684	\$ 15,496	\$ 16,313	\$ 13,560	\$ 22,891	\$ 22,510	59.24%	
53010 - Workers Compensation	\$ 4,961	\$ 5,916	\$ 5,671	\$ 7,269	\$ 7,739	\$ 7,254	\$ 7,254	\$ 7,133	100.00%	
Contractual Services	\$ 7,708	\$ 10,177	\$ 17,852	\$ 28,056	\$ 25,927	\$ 22,185	\$ 104,983	\$ 104,722	21.13%	
50160 - Legal Services	\$ -	\$ -	\$ -	\$ 6,009	\$ 2,154	\$ 347	\$ 50,000	\$ 50,000	0.69%	
50235 - Public Health Services - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ 196	\$ 143	\$ 200	\$ 269	\$ 184	\$ 178	\$ 277	\$ 277	64.27%	
53000 - Liability Insurance	\$ 4,067	\$ 3,772	\$ 4,699	\$ 9,561	\$ 11,247	\$ 15,552	\$ 15,552	\$ 15,294	100.00%	
53020 - Unemployment Claims	\$ 117	\$ 120	\$ 142	\$ 132	\$ 181	\$ 210	\$ 210	\$ 207	100.00%	
53060 - General Printing	\$ -	\$ 129	\$ 237	\$ 302	\$ 320	\$ 132	\$ 300	\$ 300	43.83%	
53100 - Conferences and Meetings	\$ 91	\$ 701	\$ 1,466	\$ 2,067	\$ 676	\$ 1,133	\$ 1,982	\$ 1,982	57.17%	
53110 - Employee Training	\$ 2,647	\$ 4,505	\$ 10,155	\$ 8,082	\$ 10,383	\$ 3,536	\$ 11,125	\$ 11,125	31.78%	
53120 - Employee Mileage Expense	\$ 350	\$ 306	\$ 552	\$ 1,185	\$ 332	\$ 558	\$ 1,087	\$ 1,087	51.33%	
53130 - General Association Dues	\$ 240	\$ 500	\$ 400	\$ 450	\$ 450	\$ 540	\$ 450	\$ 450	120.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000	0.00%	
Commodities	\$ 2,111	\$ 2,895	\$ 2,401	\$ 2,804	\$ 3,153	\$ 1,348	\$ 8,247	\$ 8,247	16.35%	
60000 - Office Supplies	\$ 315	\$ 843	\$ 170	\$ 577	\$ 430	\$ 96	\$ 642	\$ 642	14.96%	
60050 - Books and Subscriptions	\$ 256	\$ 271	\$ 507	\$ 369	\$ 316	\$ -	\$ 382	\$ 382	0.00%	
60060 - Computer Software- Non Capital	\$ -	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ 4,960	\$ 4,960	0.00%	
60070 - Computer Hardware- Non Capital	\$ 146	\$ -	\$ -	\$ 21	\$ -	\$ -	\$ -	\$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 1,395	\$ 1,781	\$ 1,687	\$ 1,675	\$ 1,975	\$ 1,036	\$ 1,783	\$ 1,783	58.12%	
64010 - Cellular Phone	\$ -	\$ -	\$ -	\$ 161	\$ 432	\$ 216	\$ 480	\$ 480	45.01%	
Capital	\$ 175	\$ 222	\$ -	\$ 9,406	\$ 7,661	\$ -	\$ -	\$ -	0.00%	
70030 - Computer Software License Cost	\$ 175	\$ 222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
70080 - Office Furniture	\$ -	\$ -	\$ -	\$ 9,406	\$ 7,661	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ 12,368	\$ 11,885	\$ 14,515	\$ 14,515	\$ 14,515	100.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 12,368	\$ 11,885	\$ 14,515	\$ 14,515	\$ 14,515	100.00%	
Grand Total	\$ 291,229	\$ 300,950	\$ 309,930	\$ 478,773	\$ 543,787	\$ 392,047	\$ 686,149	\$ 677,884	57.14%	

Committee Expense Budget Report - by Account Detail
Through July 31, 2025 (66.7% YTD, 65.38% Payroll Expense through Pay Period Ending 07/19/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2024 YTD% Actual/Amended Budget	2020 - 2025 Trend
080 Building Management	\$ 130,000	\$ 130,000	\$ 130,000	\$ 160,017	\$ 166,418	\$ 128,667	\$ 130,000	\$ 130,000	98.97%	
Expenses	\$ 130,000	\$ 130,000	\$ 130,000	\$ 160,017	\$ 166,418	\$ 128,667	\$ 130,000	\$ 130,000	98.97%	
Contractual Services	\$ 130,000	\$ 130,000	\$ 129,769	\$ 160,017	\$ 166,418	\$ 128,667	\$ 130,000	\$ 130,000	98.97%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ -	\$ 13,686	\$ -	\$ 14,233	\$ -	\$ -	0.00%	
088 Bldg Mgmt- ROE Office & Supplies	\$ -	\$ -	\$ -	\$ 13,686	\$ -	\$ 14,233	\$ -	\$ -	0.00%	
52210 - Building Lease	\$ 130,000	\$ 130,000	\$ 129,769	\$ 146,332	\$ 166,418	\$ 114,434	\$ 130,000	\$ 130,000	88.03%	
088 Bldg Mgmt- ROE Office & Supplies	\$ 130,000	\$ 130,000	\$ 129,769	\$ 146,332	\$ 166,418	\$ 114,434	\$ 130,000	\$ 130,000	88.03%	
Commodities	\$ -	\$ -	\$ 231	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63010 - Utilities- Electric	\$ -	\$ -	\$ 231	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
088 Bldg Mgmt- ROE Office & Supplies	\$ -	\$ -	\$ 231	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 130,000	\$ 130,000	\$ 130,000	\$ 160,017	\$ 166,418	\$ 128,667	\$ 130,000	\$ 130,000	98.97%	

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-984

MONTHLY REPORT

**KANE COUNTY RECORDER'S OFFICE
SANDY WEGMAN
MONTHLY TOTALS OF REVENUE ACTIVITY
JULY 2025**

ACCOUNT	DESCRIPTION	FY25 ESTIMATE	MONTH-TO-DATE		YEAR-TO-DATE		BUDGET	
			ACTUAL	ACTUAL	REALIZED %	8th Month - (66.67%)	Difference	
34140	<i>Financing Statements</i>	\$15,000.00	\$ 1,585.00	13,815.00	92.10%	\$10,000.50	\$3,814.50	
34510	<i>Recordings</i>	\$965,000.00	104,221.50	729,273.50	75.57%	643,365.50	85,908.00	
34160	<i>Certified Copies</i>	\$10,000.00	1,123.30	7,338.72	73.39%	6,667.00	671.72	
34170	<i>Revenue Tax Stamps</i>	\$1,700,000.00	194,276.75	1,559,935.25	91.76%	1,133,390.00	426,545.25	
38000	<i>Bank Interest</i>	\$30.00	2.34	29.32	97.73%	20.00	9.32	
TOTAL		\$2,690,030.00	\$301,208.89	\$2,310,391.79	85.89%	\$1,793,443.00	\$516,948.79	

MONTHLY RECORDER REPORT
July 31, 2025

FEES COLLECTED

General Recordings	104,221.50
Financing Statement Fees	1,585.00
General Photo	1,123.30
Interest	2.34

FEES COLLECTED - PAID TO COUNTY	<u>106,932.14</u>
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COUNTY PORTION OF REAL ESTATE TAX REVENUE Amount Collected by Kane County Recorder	194,276.75
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TOTAL COUNTY TAX REVENUE PAID TO TREASURER	<u>194,276.75</u>
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TOTAL COLLECTED FOR GENERAL FUND	301,208.89 *****
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STATE PORTION OF REAL ESTATE REVENUE Amount Collected by County Recorder	388,553.50
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TOTAL STATE TAX REVENUE	<u>388,553.50</u>
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FEES COLLECTED FOR RECORDER'S RECORD FUND (AUTOMATION FUND)	
RRF @ Fees	48,358.50
GIS	4,622.00

TOTAL COLLECTED FOR RECORDER RECORD FUND	52,980.50 *****
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Documents Recorded without Fee	6
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Submitted By: _____

Received By: _____

Dated: _____

**COMPARISON REPORT OF RECORDER
JULY 2024 VS JULY 2025**

CATEGORIES	2024	2025	DIFFERENCE
Total Collected For General Fund	272,014.29	301,208.89	29,194.60
Total County Tax Revenue	176,223.50	194,276.75	18,053.25
Fees Collected and Paid to County	95,790.79	106,932.14	11,141.35
-Recording Fees Collected for Gen. Fund	93,360.50	104,221.50	10,861.00
-Financing Statement Fees	1,530.00	1,585.00	55.00
-Photo Copies	898.10	1,123.30	225.20
-Interest	2.19	2.34	0.15
Total Collected For Recorder Record Fund	48,462.50	52,980.50	4,518.00
RRF @ Fees	44,213.50	48,358.50	4,145.00
GIS	4,249.00	4,622.00	373.00
 Total State Tax Revenue	 352,447.00	 388,553.50	 36,106.50
 Statistics			
Total Documents Recorded - Filed	4,252	4,628	376
Real Estate Docs Recorded	4,162	4,518	356
Financing Statements Filed	87	104	17
Deed with Declarations for Revenue Stamps	826	834	8
Number of Documents Recorded without Fee	3	6	3
Average Number of Daily Documents	193	210	17
Number of Working Days	22	22	0

Recorder's Office Business Report	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025	Total
Total Collected For General Fund	412,494.49	301,208.89	0.00	0.00	0.00	0.00	713,703.38
Total County Real Estate Transfer Tax	314,506.50	194,276.75	0.00	0.00	0.00	0.00	508,783.25
Fees Collected Paid to County	97,987.99	106,932.14	0.00	0.00	0.00	0.00	204,920.13
-Recording Fees Collected (Gen. Fund)	95,332.50	104,221.50	0.00	0.00	0.00	0.00	199,554.00
-Financing Statement Fees	1,990.00	1,585.00	0.00	0.00	0.00	0.00	3,575.00
-Photo Copies	662.95	1,123.30	0.00	0.00	0.00	0.00	1,786.25
-Interest	2.54	2.34	0.00	0.00	0.00	0.00	4.88
Total Collected For Recorder Record Fund	48,849.50	52,980.50	0.00	0.00	0.00	0.00	101,830.00
RRF @ Fees	44,568.50	48,358.50	0.00	0.00	0.00	0.00	92,927.00
GIS	4,281.00	4,622.00	0.00	0.00	0.00	0.00	8,903.00
Total State Real Estate Transfer Tax	629,013.00	388,553.50	0.00	0.00	0.00	0.00	1,017,566.50
Statistics							
Total Documents Recorded - Filed	4,281	4,628	0	0	0	0	8,909
Real Estate Documents Recorded	4,171	4,518	0	0	0	0	8,689
Financing Statements Filed	110	104	0	0	0	0	214
Deeds w/Declarations for Revenue Stamps	772	834	0	0	0	0	1,606
Number of Documents Recorded w/o Fee	0	6	0	0	0	0	6
Average Number of Daily Documents	214	210	0	0	0	0	212
Number of Working Days	20	22	0	0	0	0	42

Totals Collected by the Recorder's Office by Fund

	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025	FY2025 TOTAL
COUNTY													
001 General Fund	384,548.95	242,881.66	196,615.69	223,476.69	260,964.45	288,440.97	412,494.49	301,208.89	0.00	0.00	0.00	0.00	2,310,631.79
100 County Automation	271.00	271.00	338.75	271.00	271.00	271.00	338.75	271.00	0.00	0.00	0.00	0.00	2,303.50
101 Geographic Information Systems	206,045.00	181,429.00	161,998.00	183,502.00	191,126.00	197,743.00	199,362.00	216,514.00	0.00	0.00	0.00	0.00	1,537,719.00
170 Recorder's Automation	50,421.00	44,406.00	39,822.00	45,224.00	46,912.00	48,537.50	48,849.50	52,980.50	0.00	0.00	0.00	0.00	377,152.50
Totals Collected for County	641,285.95	468,987.66	398,774.44	452,473.69	499,273.45	534,992.47	661,044.74	570,974.39	0.00	0.00	0.00	0.00	4,227,806.79
STATE													
Real Estate Transfer Tax	568,536.00	310,694.00	231,843.50	264,345.50	341,772.50	385,112.50	629,013.00	388,553.50	0.00	0.00	0.00	0.00	3,119,870.50
Rental Housing Support Surcharge	76,320.00	66,420.00	60,408.00	69,120.00	70,992.00	74,394.00	73,638.00	81,018.00	0.00	0.00	0.00	0.00	572,310.00
Totals Collected for State	644,856.00	377,114.00	292,251.50	333,465.50	412,764.50	459,506.50	702,651.00	469,571.50	0.00	0.00	0.00	0.00	3,692,180.50

<u>Recorder's Office Business Report</u>	June 2024	June 2025	July 2024	July 2025	August 2024	August 2025	FY24 TOTAL	FY25 TOTAL
Total Collected For General Fund	352,253.13	412,494.49	272,014.29	301,208.89		0.00	2,038,306.77	2,310,631.79
Total County Real Estate Transfer Tax	258,558.25	314,506.50	176,223.50	194,276.75		0.00	1,350,537.50	1,559,935.25
Fees Collected Paid to County	93,694.88	97,987.99	95,790.79	106,932.14		0.00	687,769.27	750,696.54
-Recording Fees Collected (Gen. Fund)	90,742.00	95,332.50	93,360.50	104,221.50		0.00	668,113.13	729,513.50
-Financing Statement Fees	2,140.00	1,990.00	1,530.00	1,585.00		0.00	11,320.00	13,815.00
-Photo Copies	809.34	662.95	898.10	1,123.30		0.00	8,314.67	7,338.72
-Interest	3.54	2.54	2.19	2.34		0.00	21.47	29.32
Total Collected For Recorder Record Fund	47,722.00	48,849.50	48,462.50	52,980.50		0.00	345,935.00	377,152.50
RRF @ Fees	43,548.00	44,568.50	44,213.50	48,358.50		0.00	315,623.00	344,065.50
GIS	4,174.00	4,281.00	4,249.00	4,622.00		0.00	30,312.00	33,087.00
Total State Real Estate Transfer Tax	517,116.50	629,013.00	352,447.00	388,553.50		0.00	2,701,075.00	3,119,870.50
Statistics								
Total Documents Recorded - Filed	4,180	4,281	4,252	4,628		0	30,362	33,134
Real Estate Documents Recorded	4,052	4,171	4,162	4,518		0	29,655	32,262
Financing Statements Filed	122	110	87	104		0	657	825
Deeds w/Declarations for Revenue Stamps	817	772	826	834		0	5,455	5,447
Number of Documents Recorded w/o Fee	6	0	3	6		0	50	47
Average Number of Daily Documents	220	214	193	210		0	184	201
Number of Working Days	19	20	22	22		0	165	165

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-991

MONTHLY REPORT

**COUNTY OF KANE
OFFICE OF THE TREASURER
Geneva, Illinois 60134
Phone: (630) 232-3565
Fax: (630) 208-7549**

To: Public Service Committee
From: Christopher J. Lauzen, CPA, MBA
Date: August 21, 2025
Subject: July Report

Dear Committee Members,

Attached are the following reports:

- Payment Processing Report for YTD Current Year and YTD Prior Year
- J.E.M Payment Account Activity Monthly Reports

Please contact me for additional information concerning these reports.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chris Lauzen".

Christopher J Lauzen, CPA, MBA
Treasurer of Kane County

COUNTY OF KANE

OFFICE OF THE TREASURER

CHRISTOPHER J LAUZEN, CPA, MBA

	2023 Payable 2024		2024 Payable 2025	
	Payments		Payments	
July	Year-To-Date		Year-To-Date	
TOTAL PROPERTY TAXES DUE	\$	1,585,756,598 ✓	\$	1,659,353,829 ✓
Total First Installment Paid	\$	781,359,888 ✓	\$	817,812,409 ✓
Total Second Installment Paid	\$	84,281,961 ✓	\$	88,559,849 ✓
Lockbox Processing	\$	130,021,851 ✓	\$	131,314,351 ✓
Internet Credit & Debit Card	\$	12,005,562 ✓	\$	14,962,675 ✓
E-Check & ACH Processing	\$	180,248,501 ✓	\$	196,325,197 ✓
Credit Card at Treasurer's Office	\$	546,904 ✓	\$	607,405 ✓

4.65% ↑

4.67% ↑
5.08% ↑

1.2% ↑

24.6% ↑
8.9% ↑

11.07% ↑

PAYMENT PROCESSING REPORT

8/1/2024

TWP	Total Due	Total Paid	%	First Installment Due	First Installment Paid	%	Second Installment Due	Second Installment Paid	%
AU	236,971,906	130,708,402	55%	118,599,381	115,833,544	98%	118,372,525	14,874,858	13%
BA	128,465,757	70,469,649	55%	64,273,510	63,606,555	99%	64,192,247	6,863,094	11%
BR	6,552,268	3,887,640	59%	3,278,450	3,221,699	98%	3,273,818	665,941	20%
BB	63,819,891	34,456,053	54%	32,006,076	31,655,571	99%	31,813,815	2,800,482	9%
BU	8,419,640	4,726,748	56%	4,209,820	4,144,219	98%	4,209,820	582,529	14%
CA	71,471,712	38,782,646	54%	35,752,493	35,207,902	98%	35,719,218	3,574,743	10%
DU	215,299,697	115,019,329	53%	107,704,053	106,018,566	98%	107,595,644	9,000,763	8%
EL	249,347,461	136,436,045	55%	124,768,438	122,808,943	98%	124,579,023	13,627,102	11%
GE	132,375,091	72,922,771	55%	66,325,648	65,830,366	99%	66,049,443	7,092,406	11%
HA	32,063,006	17,951,447	56%	16,044,714	15,772,143	98%	16,018,292	2,179,304	14%
KA	5,589,940	3,156,949	56%	2,798,240	2,710,796	97%	2,791,701	446,154	16%
PL	44,421,934	24,047,880	54%	22,225,513	21,904,084	99%	22,196,421	2,143,796	10%
RU	87,692,354	48,384,584	55%	43,884,307	43,404,900	99%	43,808,046	4,979,684	11%
SC	220,046,694	118,972,948	54%	110,072,524	108,129,820	98%	109,974,170	10,843,128	10%
SG	75,069,929	41,150,659	55%	37,563,544	37,172,245	99%	37,506,386	3,978,414	11%
VI	8,149,319	4,568,097	56%	4,076,692	3,938,535	97%	4,072,626	629,563	15%
Total	1,585,756,598	865,641,849	55%	793,583,403	781,359,888	98%	792,173,195	84,281,961	11%
		54.59%			98.46%			10.64%	

2023 PAYABLE 2024

**JPMORGAN CHASE BANK
LOCKBOX PAYMENTS**

DATE	NUMBER OF PAYMENTS	AMOUNT
05/07/24	715	2,437,152.51
05/08/24	0	-
05/09/24	151	525,565.75
05/10/24	2627	8,818,063.12
05/13/24	1590	5,401,919.52
05/14/24	2659	12,092,240.95
05/15/24	336	1,892,856.21
05/16/24	1269	4,679,266.25
05/17/24	1240	4,284,859.85
05/20/24	1132	4,563,723.65
05/21/24	1935	7,605,360.58
05/22/24	491	2,063,001.09
05/23/24	1837	7,393,835.43
05/24/24	1397	5,327,751.49
05/28/24	1118	4,318,125.01
05/29/24	1836	7,657,350.79
05/30/24	1857	7,904,204.09
05/31/24	2083	8,013,876.04
06/03/24	1455	5,807,964.06
06/04/24	3700	17,178,435.40
06/05/24	1564	7,397,833.40
06/06/24	715	2,456,736.73
06/07/24	840	1,689,630.85
06/10/24	187	508,949.27
06/12/24	1	3,149.03
TOTALS	32735	130,021,851.07 ✓

2023 PAYABLE 2024**INTERNET CREDIT & DEBIT CARD PAYMENTS**

MONTH	TAX AMOUNT PAID	NUMBER
04/29/24	2,745.30	5
04/30/24	52,369.88	14
05/01/24	68,024.55	23
05/02/24	72,124.11	20
05/03/24	160,740.14	35
05/04/24	85,127.08	26
05/05/24	75,655.39	22
05/06/24	139,760.98	45
05/07/24	128,012.86	47
05/08/24	205,690.38	51
05/09/24	107,939.66	32
05/10/24	114,354.48	35
05/11/24	75,461.69	21
05/12/24	27,712.35	9
05/13/24	188,599.10	50
05/14/24	128,876.40	39
05/15/24	155,334.60	41
05/16/24	175,238.08	50
05/17/24	144,731.01	34
05/18/24	69,055.99	16
05/19/24	116,895.14	26
05/20/24	208,220.00	61
05/21/24	129,710.10	41
05/22/24	187,132.83	51
05/23/24	229,178.91	54
05/24/24	335,763.74	87
05/25/24	149,346.79	40
05/26/24	126,495.25	35
05/27/24	232,584.26	63
05/28/24	404,194.60	99
05/29/24	437,038.75	134
05/30/24	607,060.61	171
05/31/24	809,212.63	253
06/01/24	644,517.25	197
06/02/24	723,119.66	193
06/03/24	1,788,199.36	440
06/04/24	243,835.30	66
06/05/24	115,312.55	38
06/06/24	103,389.78	43
06/07/24	38,891.20	19
06/08/24	58,206.16	17
06/09/24	31,383.71	14
06/10/24	77,793.32	24
06/11/24	102,681.18	27
06/12/24	23,528.39	15
06/13/24	64,673.00	23
06/14/24	44,543.66	15
06/15/24	15,472.99	4
06/16/24	7,986.22	4
06/17/24	45,940.19	16

06/18/24	46,296.24	16
06/19/24	24,317.07	10
06/20/24	35,880.30	11
06/21/24	21,660.08	9
06/22/24	10,225.07	4
06/23/24	7,847.18	3
06/24/24	71,112.88	9
06/25/24	14,973.57	8
06/26/24	26,396.53	9
06/27/24	119,704.75	21
06/28/24	60,759.28	17
06/29/24	36,837.40	10
06/30/24	40,913.75	13
07/01/24	163,152.49	47
07/02/24	96,118.19	41
07/03/24	76,887.58	21
07/04/24	37,828.49	9
07/05/24	22,569.18	8
07/06/24	49,788.26	14
07/07/24	23,433.91	9
07/08/24	39,799.32	13
07/09/24	41,546.42	13
07/10/24	60,521.63	20
07/11/24	30,691.68	10
07/12/24	45,195.70	14
07/13/24	23,357.19	9
07/14/24	9,957.54	4
07/15/24	31,714.87	19
07/16/24	2,607.77	7
07/17/24	45,909.51	19
07/18/24	21,959.16	6
07/19/24	32,154.81	11
07/20/24	18,001.98	7
07/21/24	23,676.92	5
07/22/24	18,179.68	6
07/23/24	24,661.67	7
07/24/24	50,178.97	9
07/25/24	21,921.60	7
07/26/24	37,993.84	16
07/27/24	6,634.84	3
07/28/24	14,815.15	2
07/29/24	54,920.00	14
07/30/24	26,336.45	9
07/31/24	56,261.94	16

TOTALS	\$	12,005,562.40	3420
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2023 PAYABLE 2024**INTERNET CHECK/ACH PAYMENTS**

DATE	TAX AMOUNT PAID	NUMBER
04/29/24	189,956.73	33
04/30/24	1,153,366.25	174
05/01/24	988,815.62	155
05/02/24	986,831.66	122
05/03/24	2,188,750.36	403
05/04/24	2,121,390.18	298
05/05/24	1,596,858.66	279
05/06/24	3,449,264.11	596
05/07/24	4,224,904.42	720
05/08/24	3,457,668.08	496
05/09/24	4,335,624.12	653
05/10/24	4,177,016.75	402
05/11/24	1,531,159.66	295
05/12/24	1,035,989.51	199
05/13/24	3,719,593.23	621
05/14/24	4,250,184.24	647
05/15/24	5,135,408.17	769
05/16/24	3,583,113.49	588
05/17/24	3,424,852.26	657
05/18/24	1,563,466.40	330
05/19/24	1,496,705.18	349
05/20/24	4,821,526.99	851
05/21/24	4,776,044.63	834
05/22/24	5,658,983.93	936
05/23/24	3,417,498.10	624
05/24/24	4,465,950.68	976
05/25/24	2,069,649.19	440
05/26/24	2,010,385.68	434
05/27/24	3,656,360.33	764
05/28/24	12,256,574.32	1694
05/29/24	9,383,480.22	1695
05/30/24	9,965,730.56	1760
05/31/24	15,874,809.06	2621
06/01/24	5,561,944.14	1270
06/02/24	9,047,858.61	1941
06/03/24	13,061,891.73	2596
06/04/24	2,154,037.14	353
06/05/24	1,136,794.86	143
06/06/24	657,693.43	146
06/07/24	645,929.01	88
06/08/24	198,210.99	47
06/09/24	200,484.06	44
06/10/24	562,824.19	98
06/11/24	504,007.99	92
06/12/24	601,228.21	66
06/13/24	344,263.25	59
06/14/24	313,254.94	70
06/15/24	118,172.65	32
06/16/24	80,423.87	25
06/17/24	214,414.50	50

06/18/24	705,275.28	64
06/19/24	189,811.31	43
06/20/24	152,914.19	26
06/21/24	335,050.61	42
06/22/24	57,728.42	16
06/23/24	67,954.87	14
06/24/24	582,000.19	64
06/25/24	355,631.01	73
06/26/24	277,453.29	53
06/27/24	224,366.80	40
06/28/24	515,637.21	70
06/29/24	36,837.40	10
06/30/24	146,725.13	34
07/01/24	741,203.94	127
07/02/24	502,362.41	120
07/03/24	364,728.92	83
07/04/24	222,335.39	30
07/05/24	119,191.17	36
07/06/24	71,287.35	22
07/07/24	81,272.44	32
07/08/24	254,741.33	51
07/09/24	475,573.05	67
07/10/24	368,029.52	48
07/11/24	292,862.52	66
07/12/24	187,618.37	51
07/13/24	65,198.65	23
07/14/24	81,432.96	19
07/15/24	218,073.92	43
07/16/24	396,425.38	49
07/17/24	214,727.87	46
07/18/24	173,896.08	31
07/19/24	129,331.98	31
07/20/24	148,363.02	34
07/21/24	78,446.15	15
07/22/24	232,307.24	46
07/23/24	278,195.10	59
07/24/24	262,122.09	51
07/25/24	198,630.50	36
07/26/24	365,423.38	54
07/27/24	114,111.21	29
07/28/24	157,688.63	41
07/29/24	334,634.86	85
07/30/24	590,685.72	72
07/31/24	508,868.81	98

TOTALS	\$	180,248,502.01	31679
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2023 PAYABLE 2024

CREDIT CARD PAYMENTS AT TREASURER'S OFFICE

DATE	TAX AMOUNT PAID	NUMBER
04/30/24	305.76	1
05/02/24	4,601.94	1
05/03/24	13,508.50	10
05/06/24	12,965.15	6
05/07/24	1,899.18	2
05/08/24	14,407.14	5
05/09/24	13,722.29	4
05/13/24	3,753.52	4
05/14/24	6,643.52	4
05/15/24	7,565.71	2
05/16/24	20,830.18	3
05/17/24	4,195.18	2
05/20/24	4,695.50	3
05/21/24	20,234.31	5
05/22/24	14,125.36	4
05/23/24	17,653.48	6
05/24/24	16,791.67	9
05/28/24	30,398.54	13
05/29/24	30,391.86	11
05/30/24	35,025.92	14
05/31/24	50,592.37	17
06/03/24	47,312.28	24
06/04/24	5,768.30	3
06/05/24	7,173.04	3
06/06/24	5,103.28	4
06/07/24	5,236.31	2
06/10/24	-	0
06/14/24	9,463.36	3
06/17/24	7,202.62	3
06/18/24	10,030.69	3
06/24/24	6,772.83	3
06/25/24	13,231.93	4
06/26/24	3,444.51	1
06/27/24	5,357.96	3
06/28/24	8,327.00	3
07/01/24	4,466.24	2
07/02/24	9,206.59	5
07/03/24	7,611.30	3
07/09/24	4,030.25	2
07/10/24	5,581.66	3
07/12/24	984.31	1
07/15/24	8,245.76	2
07/16/24	3,606.26	1
07/24/24	2,349.31	1
07/25/24	16,689.59	3
07/26/24	10,575.25	3
07/29/24	12,491.59	2
07/31/24	2,335.05	1
TOTALS	\$ 546,904.35	214

✓

PAYMENT PROCESSING REPORT

8/1/2025

TWP	Total Due	Total Paid	%	First Installment Due	First Installment Paid	%	Second Installment Due	Second Installment Paid	%
AU	246,029,584	135,768,889	55%	123,075,752	120,302,645	98%	122,953,832	15,466,244	13%
BA	131,433,810	72,184,992	55%	65,750,536	65,167,044	99%	65,683,274	7,017,948	11%
BR	6,768,446	3,991,113	59%	3,385,139	3,300,724	98%	3,383,307	690,388	20%
BB	66,799,296	36,151,180	54%	33,412,279	33,107,552	99%	33,387,016	3,043,628	9%
BU	8,539,800	4,959,155	58%	4,270,559	4,209,462	99%	4,269,242	749,693	18%
CA	75,194,173	40,846,197	54%	37,609,923	37,248,602	99%	37,584,250	3,597,595	10%
DU	225,535,014	121,674,166	54%	112,804,532	111,050,902	98%	112,730,483	10,623,264	9%
EL	262,792,398	143,243,908	55%	131,475,838	129,005,118	98%	131,316,561	14,238,791	11%
GE	137,892,660	75,455,455	55%	69,092,091	68,485,655	99%	68,800,569	6,969,800	10%
HA	35,365,095	19,679,524	56%	17,689,794	17,494,120	99%	17,675,301	2,185,404	12%
KA	5,637,421	3,166,580	56%	2,818,791	2,746,845	97%	2,818,630	419,736	15%
PL	47,838,675	25,852,820	54%	23,933,435	23,527,050	98%	23,905,240	2,325,771	10%
RU	92,940,581	51,487,025	55%	46,505,441	46,070,683	99%	46,435,141	5,416,342	12%
SC	230,072,577	124,712,275	54%	115,084,114	113,364,262	99%	114,988,463	11,348,013	10%
SG	78,237,080	42,520,602	54%	39,133,930	38,705,272	99%	39,103,150	3,815,330	10%
VI	8,277,220	4,678,374	57%	4,142,110	4,026,472	97%	4,135,110	651,902	16%
Total	1,659,353,829	906,372,259	55%	830,184,262	817,812,409	99%	829,169,567	88,559,849	11%



54.62%



98.51%



10.68%

2024 PAYABLE 2025**JPMORGAN CHASE BANK
LOCKBOX PAYMENTS**

DATE	NUMBER OF PAYMENTS	AMOUNT
05/09/25	60	232,947.79
05/12/25	869	3,159,028.54
05/13/25	784	3,159,434.84
05/14/25	1954	8,812,940.11
05/15/25	2294	8,914,512.13
05/16/25	1424	5,017,285.39
05/19/25	1077	4,302,741.31
05/20/25	2556	10,179,171.94
05/21/25	801	3,096,469.57
05/22/25	1567	5,775,566.47
05/23/25	1405	5,606,398.04
05/27/25	1370	5,733,216.01
05/28/25	2756	12,225,484.13
05/29/25	1254	5,637,224.68
05/30/25	2022	8,856,869.34
06/02/25	772	3,734,437.94
06/03/25	3436	15,233,769.60
06/04/25	3256	15,220,022.22
06/05/25	967	3,964,737.00
06/06/25	380	1,624,212.47
06/09/25	36	136,286.33
06/10/25	181	687,631.17
06/11/25	1	3,963.92
TOTALS	31222	131,314,350.94

2024 PAYABLE 2025

INTERNET CREDIT & DEBIT CARD PAYMENTS

MONTH	TAX AMOUNT PAID	NUMBER
04/28/25	65,589.23	16
04/29/25	38,885.33	19
04/30/25	50,206.91	18
05/01/25	133,156.01	34
05/02/25	78,291.56	19
05/03/25	58,348.64	15
05/04/25	58,258.48	9
05/05/25	122,459.23	23
05/06/25	277,505.64	62
05/07/25	182,712.87	58
05/08/25	134,749.64	38
05/09/25	195,757.23	50
05/10/25	73,319.57	22
05/11/25	89,709.35	21
05/12/25	207,355.50	52
05/13/25	152,940.31	54
05/14/25	212,310.65	54
05/15/25	187,219.12	55
05/16/25	198,849.23	55
05/17/25	90,859.93	35
05/18/25	141,334.78	35
05/19/25	323,158.54	74
05/20/25	263,556.79	63
05/21/25	230,478.55	65
05/22/25	218,512.97	52
05/23/25	209,867.89	58
05/24/25	250,905.12	61
05/25/25	146,903.97	37
05/26/25	289,176.36	68
05/27/25	481,641.00	136
05/28/25	624,350.78	161
05/29/25	909,986.39	228
05/30/25	1,000,978.20	241
05/31/25	711,659.81	196
06/01/25	1,126,622.51	301
06/02/25	2,433,368.48	577
06/03/25	341,984.68	92
06/04/25	106,104.43	43
06/05/25	133,055.98	30
06/06/25		33
06/07/25	62,512.29	17
06/08/25	66,034.06	21
06/09/25	110,118.17	32
06/10/25	80,025.00	19
06/11/25	44,884.75	20
06/12/25	108,765.65	19
06/13/25	63,634.17	18
06/14/25	28,931.96	8
06/15/25	2,616.83	2
06/16/25	39,103.29	19
06/17/25	71,688.38	15
06/18/25	45,109.03	12
06/19/25	70,153.48	19
06/20/25	56,477.92	19
06/21/25	9,527.85	2
06/22/25	32,722.99	8
06/23/25	52,302.59	12
06/24/25	49,783.41	16
06/25/25	44,866.04	12

2024 PAYABLE 2025
INTERNET CREDIT & DEBIT CARD PAYMENTS

MONTH	TAX AMOUNT PAID	NUMBER
06/26/25	41,782.24	12
06/27/25	61,751.51	29
06/28/25	24,107.71	9
06/29/25	7,040.54	5
06/30/25	79,893.71	34
07/01/25	57,960.59	19
07/02/25	80,258.30	21
07/03/25	12,905.94	6
07/04/25	10,065.15	5
07/05/25	2,471.17	1
07/07/25	35,475.06	10
07/08/25	30,692.87	10
07/09/25	11,838.39	4
07/10/25	9,868.16	3
07/11/25	20,325.85	8
07/12/25	10,071.45	4
07/13/25	30,161.21	4
07/14/25	38,031.26	13
07/15/25	75,810.39	20
07/16/25	23,555.73	9
07/17/25	16,930.43	6
07/18/25	37,454.40	12
07/19/25	29,980.17	12
07/20/25	44,621.59	16
07/21/25	70,623.49	16
07/22/25	38,021.09	13
07/23/25	75,503.10	26
07/24/25	47,846.91	11
07/25/25	46,930.82	19
07/26/25	35,921.65	10
07/27/25	31,001.53	6
07/28/25	45,751.90	18
07/29/25	42,553.84	19
07/30/25	30,059.30	11
07/31/25	114,018.09	29
TOTALS	\$ 14,962,675.06	4000



2024 PAYABLE 2025**INTERNET CHECK/ACH PAYMENTS**

DATE	TAX AMOUNT PAID	NUMBER
04/28/25	391,241.40	71
04/29/25	850,722.65	132
04/30/25	893,481.72	114
05/01/25	1,035,707.96	188
05/02/25	722,211.75	142
05/03/25	770,263.72	134
05/04/25	574,829.50	100
05/05/25	1,981,132.48	271
05/06/25	2,901,562.34	440
05/07/25	3,850,750.42	598
05/08/25	5,125,962.74	690
05/09/25	4,981,468.92	588
05/10/25	1,878,841.13	363
05/11/25	1,436,700.01	262
05/12/25	3,601,330.91	629
05/13/25	4,644,199.33	724
05/14/25	4,960,370.65	677
05/15/25	4,751,738.25	687
05/16/25	3,827,497.71	548
05/17/25	2,249,341.20	479
05/18/25	1,955,832.12	401
05/19/25	4,499,027.76	1037
05/20/25	6,160,861.73	990
05/21/25	9,207,409.40	975
05/22/25	5,091,314.66	830
05/23/25	6,738,013.84	895
05/24/25	2,391,592.55	483
05/25/25	1,558,052.56	358
05/26/25	3,695,829.60	757
05/27/25	11,180,018.37	1851
05/28/25	11,175,779.50	1910
05/29/25	11,390,481.42	1853
05/30/25	15,540,284.56	2438
05/31/25	5,309,489.96	1171
06/01/25	12,831,659.74	2707
06/02/25	16,886,337.20	2998
06/03/25	1,617,332.95	311
06/04/25	1,278,769.05	210
06/05/25	736,927.74	131
06/06/25	858,968.80	157
06/07/25	281,984.20	49
06/08/25	216,528.81	49
06/09/25	625,351.44	130
06/10/25	736,241.22	104
06/11/25	371,331.56	83
06/12/25	347,174.72	68
06/13/25	296,491.01	57

2024 PAYABLE 2025
INTERNET CHECK/ACH PAYMENTS

DATE	TAX AMOUNT PAID	NUMBER
06/14/25	204,593.12	40
06/15/25	130,082.42	28
06/16/25	303,400.26	63
06/17/25	357,208.68	61
06/18/25	332,602.45	12
06/19/25	291,432.46	60
06/20/25	204,525.80	45
06/21/25	165,216.25	29
06/22/25	56,433.76	13
06/23/25	165,762.32	49
06/24/25	233,928.38	38
06/25/25	257,909.71	47
06/26/25	195,261.29	44
06/27/25	155,555.94	38
06/28/25	102,515.47	29
06/29/25	143,939.57	31
06/30/25	486,958.34	90
07/01/25	310,028.07	60
07/02/25	313,347.88	62
07/03/25	141,607.99	30
07/04/25	40,066.92	9
07/05/25	69,770.03	14
07/06/25	46,962.06	16
07/07/25	150,253.73	42
07/08/25	158,549.07	44
07/09/25	380,384.70	42
07/10/25	173,484.85	39
07/11/25	211,208.84	53
07/12/25	90,481.90	21
07/13/25	156,901.60	29
07/14/25	222,073.12	51
07/15/25	400,116.75	49
07/16/25	243,283.96	52
07/17/25	275,930.43	39
07/18/25	233,094.15	64
07/19/25	162,204.57	37
07/20/25	196,098.77	49
07/21/25	462,971.73	94
07/22/25	523,173.30	83
07/23/25	404,696.37	69
07/24/25	545,845.64	60
07/25/25	402,917.78	60
07/26/25	131,335.61	32
07/27/25	147,133.31	33
07/28/25	329,642.21	70
07/29/25	314,520.66	72
07/30/25	422,515.25	106

2024 PAYABLE 2025
INTERNET CHECK/ACH PAYMENTS

DATE	TAX AMOUNT PAID	NUMBER
07/31/25	468,828.11	95
TOTALS	\$ 196,325,196.84	33133

v

2024 PAYABLE 2025**CREDIT CARD PAYMENTS AT TREASURER'S OFFICE**

DATE	TAX AMOUNT PAID	NUMBER
05/01/25	4,268.38	3
05/05/25	4,266.62	1
05/06/25	4,337.86	1
05/07/25	4,157.40	2
05/08/25	1,795.20	1
05/09/25	7,068.74	3
05/12/25	27,190.63	6
05/13/25	13,444.80	6
05/14/25	8,481.54	4
05/15/25	9,589.05	5
05/16/25	18,289.58	4
05/19/25	17,758.74	9
05/20/25	12,339.11	5
05/21/25	17,189.89	5
05/22/25	10,791.31	4
05/23/25	15,266.29	6
05/27/25	36,964.19	10
05/28/25	35,366.71	13
05/29/25	39,962.34	14
05/30/25	60,612.08	17
06/02/25	74,341.86	30
06/03/25	21,085.38	7
06/04/25	9,514.47	3
06/05/25	4,162.35	3
06/06/25	1,141.14	1
06/09/25	24,548.41	8
06/10/25	-	0
06/11/25	10,047.08	3
06/12/25	1,619.09	1
06/13/25	9,416.09	3
06/16/25	2,919.08	1
06/17/25	11,428.72	2
06/18/25	-	0
06/20/25	12,765.02	5
06/23/25	1,758.27	1
06/24/25	-	0
06/25/25	6,747.59	4
06/26/25	4,064.46	3
06/27/25	6,935.73	3
06/30/25	7,876.85	4
07/01/25	7,219.69	2
07/02/25	2,442.89	1
07/08/25	4,919.54	1
07/10/25	353.11	1
07/14/25	1,409.23	1
07/16/25	739.55	1
07/18/25	2,783.84	1
07/21/25	1,564.39	1
07/24/25	1,707.59	1
07/25/25	2,629.14	1

2024 PAYABLE 2025

CREDIT CARD PAYMENTS AT TREASURER'S OFFICE

DATE	TAX AMOUNT PAID	NUMBER
07/28/25	4,320.40	1
07/29/25	4,236.76	2
07/30/25	12,630.64	2
07/31/25	936.50	1
TOTALS	\$ 607,405.32	218



Kane County
Payment Account Activity for July 2025

07/31/2025

ENDING BALANCE

\$ 0.00 ✓

**Kane County
Individual Account Status for July 2025**

REDEMPTION ACCOUNTS

===== END OF REDEMPTION ACCOUNTS =====

✓

Kane County
Individual Account Status for July 2025

SALE ACCOUNTS

===== END OF SALE ACCOUNTS =====

TOTAL PAID FOR ALL ACCOUNTS \$0.00



STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-969

MONTHLY REPORT

COUNTY OF KANE

KANE COUNTY ASSESSMENT OFFICE

Mark D. Armstrong, CIAO-M
Supervisor of Assessments

Holly A. Winter, CIAO-I
Chief Deputy Supervisor of Assessments



719 Batavia Avenue, Building C
Geneva, Illinois 60134-3000
(630) 208-3818
Assessments.KaneCountyIL.gov

Memorandum

To: The Honorable Chairperson Jarett Sanchez and the
Public Service Committee of Kane County Board

From: Mark D. Armstrong, CIAO-M

Date: August 7, 2025

Re: Monthly report

As of the date of this report, the following progress has been made on the 2025 (payable 2026) assessment roll:

Township	Projected Equalization Factor	Certified To Supervisor of Assessments	Final Equalization Factor	Final Filing Deadline
Hampshire	1.0846	May 29	1.0846	September 8
Rutland	1.0843	April 24	1.0843	July 18
Dundee	1.0942	May 14	1.0942	August 14
Burlington	1.0642	June 12		
Plato	1.0779	May 15	1.0779	August 7
Elgin	1.0857	June 13		
Virgil	1.0769	June 5	1.0821	September 8
Campton	1.0843	June 16		
Saint Charles	1.0853	June 9		
Kaneville	1.0814	June 11		
Blackberry	1.0889	May 22	1.0889	September 2
Geneva	1.0850	April 22	1.0850	July 14
Batavia	1.0878	May 12	1.0878	August 4
Big Rock	1.0811	June 13		
Sugar Grove	1.0783	April 17	1.0783	June 16
Aurora	1.0939	May 16	1.0939	August 22

The Kane County Board of Review will begin hearing assessment complaints on August 12, 2025.

Monthly Production Report

These are monthly and year-to-date summaries of work performed by the Kane County Assessment Office during July 2025, compared to the prior year:

To: The Honorable Chairperson Jarett Sanchez and the
Public Service Committee of Kane County Board
August 7, 2025
Page 2 of 2

	<i>July 2024</i>	<i>2024 Year-To-Date</i>	<i>July 2025</i>	<i>2025 Year-To-Date</i>
Deeds	1,262	7,678	1,377	7,877
Transfer Declarations	838	4,825	869	4,714
Name/Address Changes	2,036	11,585	2,177	14,779
Homestead Exemption Applications	73	1,488	198	1,444
Homestead Removals	40	1,298	60	1,067
Senior Exemption Applications	298	1,969	371	2,035
Senior Freeze Applications	1,472	4,197	1,072	4,675
Veteran/Disabled Exemption Applications	328	1,540	250	2,531
Assessment Corrections	0	0	0	0
Certificates of Error	371	2,312	431	1,856
Subdivisions	1	10	4	44
Total Documents Processed	6,719	36,902	6,809	41,022
KaneCountyAssessments.org Visits	11,824	81,969	12,730	87,809
KaneCountyAssessments.org Page Views	24,750	171,611	25,369	175,029
DevNet wEdge Visits	54,564	452,242	61,069	485,028
DevNet wEdge Page Views	235,432	1,989,353	254,692	2,122,979
Telephone Inquiries	1,636	13,950	1,537	13,852
Property Tax Appeal Board Filings	26	326	6	249
New E-News Subscribers	33	247	29	223
Public Presentation Attendance	38	804	34	568

Assessing the Assessments: Statistical Uniformity in Kane County Assessments

In an ongoing effort to educate and inform stakeholders in the assessment process, I have a short presentation on the statistical uniformity in Kane County assessments. The slides are attached, and there will be a short presentation at the committee meeting.

* * * *

Please let me know if you need additional information any of on these topics.

Assessing the Assessments

*Statistical Uniformity in
Kane County Assessments*

Mark D. Armstrong, CIAO-M
Kane County Supervisor of Assessments



KANE COUNTY
SUPERVISOR OF ASSESSMENTS

“[T]he mode of levying a tax shall be by valuation, so that every person shall pay a tax in proportion to the value of the property he or she has in his or her possession.” —*Art. VIII, § 20, Illinois Constitution of 1818.*

“[T]axes upon real property shall be levied uniformly by valuation ascertained as the General Assembly shall provide by law.”

—*Art. IX, § 4, Illinois Constitution of 1970.*

Illinois Supreme Court

“The constitutional provision for uniformity does not require that property be assessed on any particular day or on the same day; nor does it call for a mathematical equality. The requirement is satisfied if the intent is evident to adjust the burden with a reasonable degree of uniformity and if such is the effect of the statute in its general operation. A practical uniformity, rather than an absolute one, is the test.” —*Apex Motor Fuel Co. v. Barrett*, 20 Ill. 2d 395, 401 (Ill. 1960).



Sales-Ratio Study

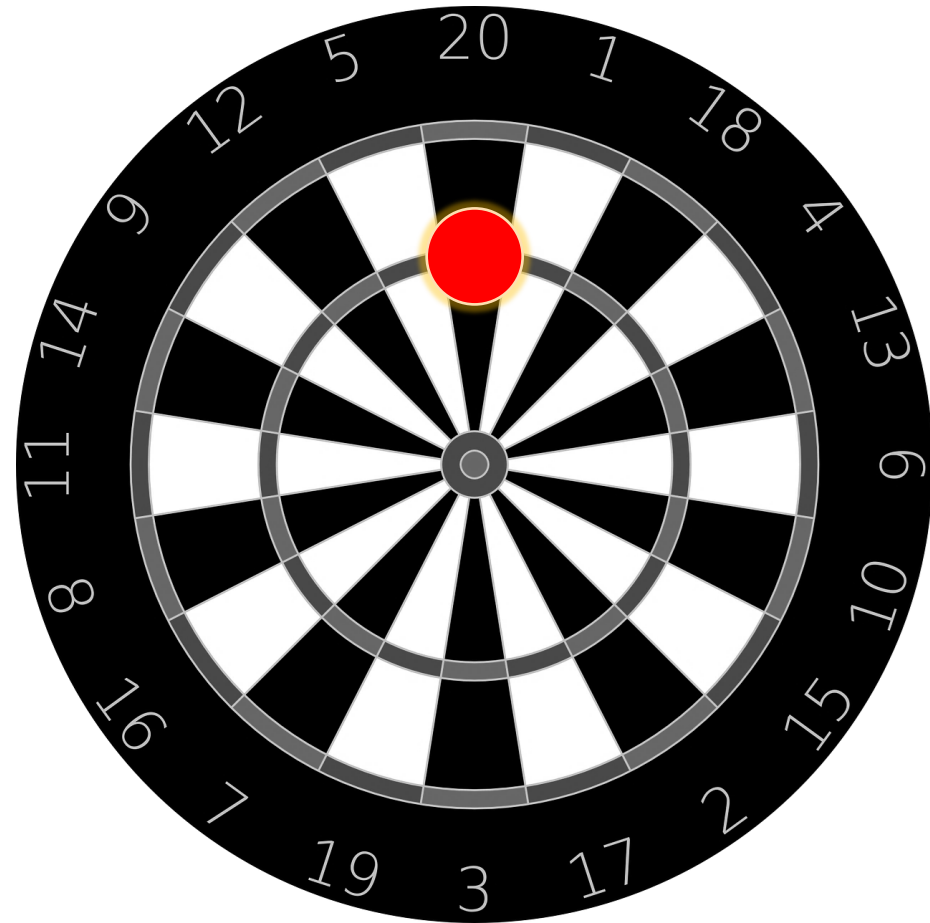
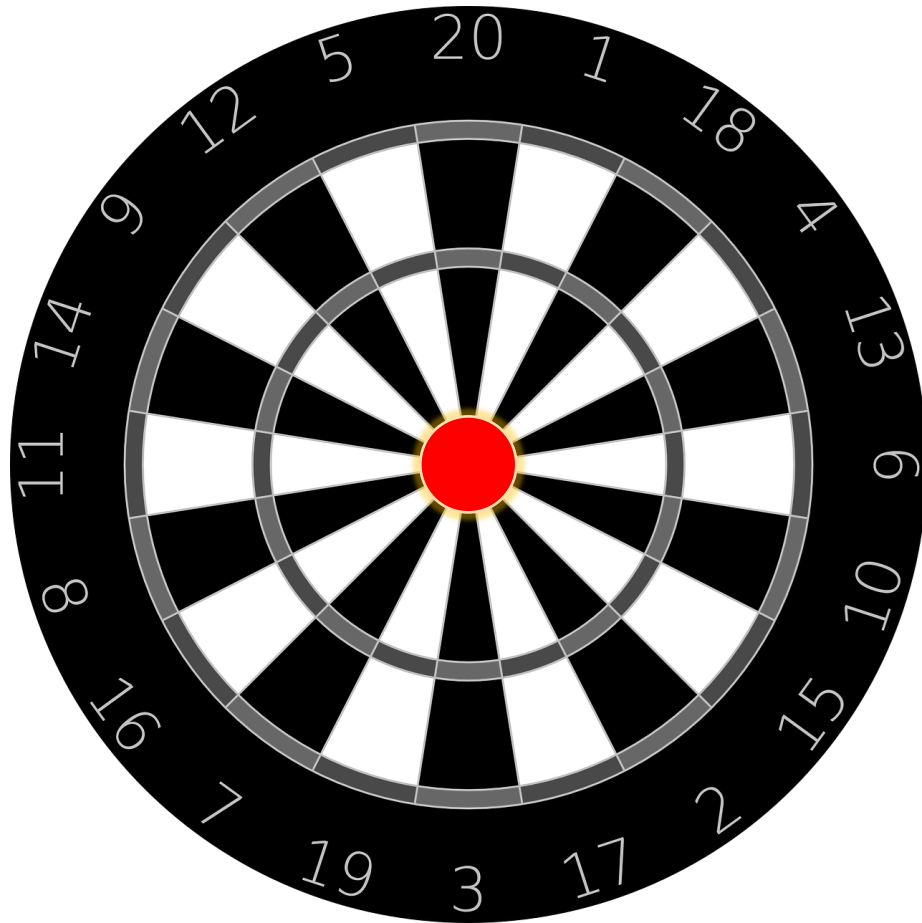
- Conducted by the Illinois Department of Revenue.
- Compares sale prices to assessed values.
- Uses Transfer Declarations filed with deeds.
- Establishes median level of assessments and issues equalization factors to bring all counties to a three-year average median level of assessments of 33.33%.
- Provides additional statistical measures of uniformity.

Three-Year Median: 2023 Results

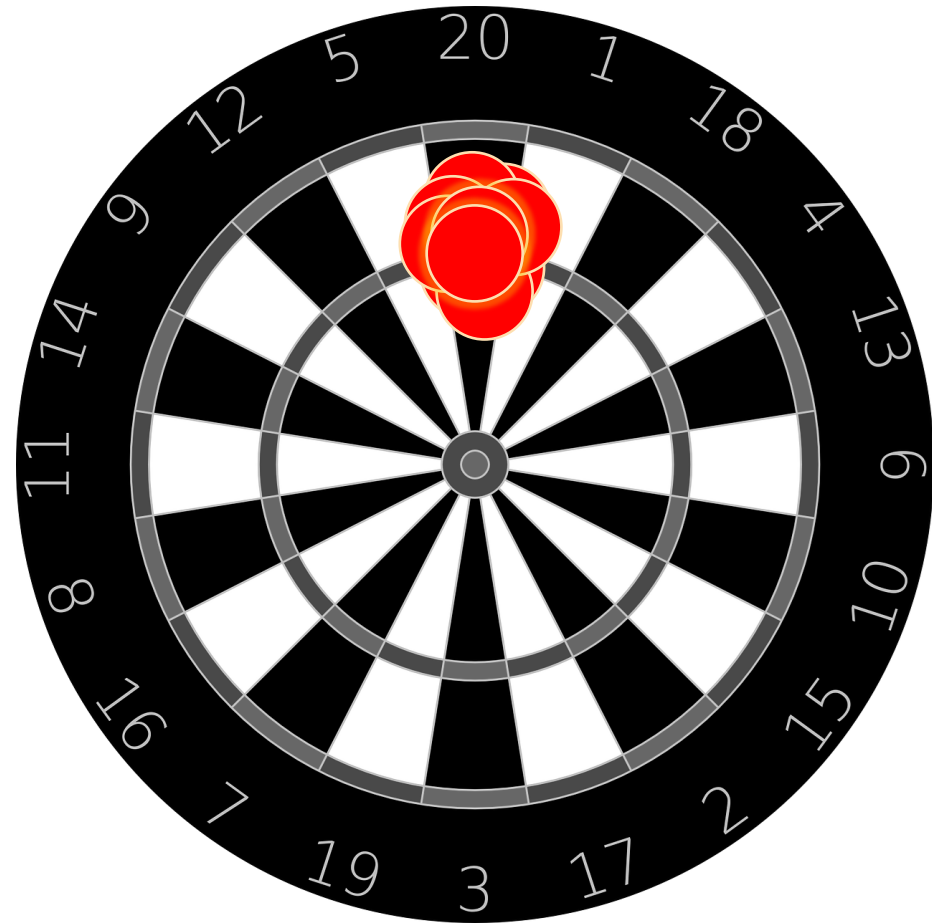
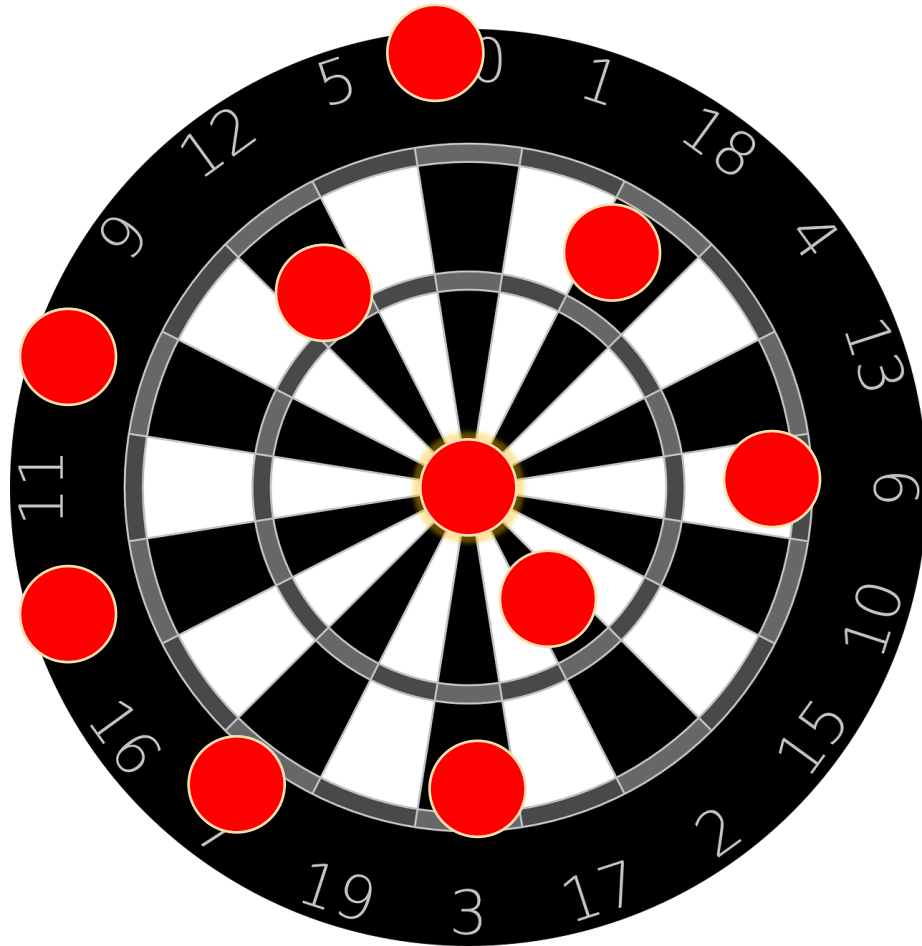
County	Three-year Level	Equalization Factor	Equalized Level
Cook*	11.05%	3.0163	33.33%
DuPage	33.24%	1.0000	33.24%
Kane	33.30%	1.0000	33.30%
Lake	33.23%	1.0000	33.23%
McHenry	33.33%	1.0000	33.33%
Will	33.41%	1.0000	33.41%

*Weighted among classifications

Equalization fixes assessment medians . . .



... but not assessment inequities



Three Measures of Assessment Equity

- Coefficient of Dispersion (COD).
- Coefficient of Concentration (COC).
- Price-Related Differential (PRD).

Coefficient of Dispersion

- Calculated by the Illinois Department of Revenue from sales-ratio studies
- Defined as the average deviation of all assessments from the median level in a given year.
- Target rate is 15% in larger counties and 30% in smaller counties.

Coefficient of Dispersion: 2023 Results

County	Taxable Parcels	Coefficient of Dispersion	Statewide Rank
Cook*	1,766,544	22.26%	20
DuPage	326,062	14.71%	5
Kane	193,147	11.74%	2
Lake	268,046	15.12%	7
McHenry	147,555	13.55%	3
Will	272,304	14.44%	4

*Weighted among classifications

Coefficient of Concentration

- Calculated by the Illinois Department of Revenue from sales-ratio studies.
- Defined as the percentage of ratios falling within a given percentage of the median.
- Target rate is 10%.

Coefficient of Concentration: 2023 Results

County	Taxable Parcels	Coefficient of Concentration	Statewide Rank
Cook*	1,766,544	31.61%	40
DuPage	326,062	48.29%	7
Kane	193,147	57.42%	2
Lake	268,046	48.17%	8
McHenry	147,555	52.52%	3
Will	272,304	52.14%	4

*Weighted among classifications

Price-Related Differential

- Calculated by the Illinois Department of Revenue from sales-ratio studies.
- Measures assessment progressivity or regressivity.
- Regressive assessments (>1.00) favor wealthy owners.
- Progressive assessments (<1.00) favor poor owners.
- Target rate is 0.98-1.03.

Price-Related Differential: 2023 Results

County	Taxable Parcels	Price-Related Differential	Statewide Rank
Cook*	1,766,544	1.00	1-T
DuPage	326,062	1.00	1-T
Kane	193,147	1.00	1-T
Lake	268,046	1.10	45-T
McHenry	147,555	1.01	6-T
Will	272,304	1.01	6-T

*Weighted among classifications

Combined Equity Rank

- Uses data compiled by the Illinois Department of Revenue from sales-ratio studies for uniformity.
- Compiles the ranking from 1-102 for COD, COC, and PRD.
- The mean is the *Combined Equity Rank*.

Combined Equity Rank: 2023 Results

County	COD	COC	PRD	Statewide Rank
Cook*	22.26%	31.61%	1.00	19-T
DuPage	14.71%	48.29%	1.00	4
Kane	11.74%	57.42%	1.00	1
Lake	15.12%	48.17%	1.10	18
McHenry	13.55%	52.52%	1.01	3
Will	14.44%	52.14%	1.01	5

*Weighted among classifications

Consequences of Inequitable Assessments

- Loss of state funding to the County.
- Exaggerated state equalization factors.
- Diminished public trust in assessment process, leading to increased cost of assessment complaints and appeals.

Benefits of Assessment Equity

County	Equity Rank	2023 PTAB Appeal Parcels	2023 PTAB Appeal Rate
Cook	19-T	80,319	4.55%
DuPage	4	1,097	0.34%
Kane	1	359	0.19%
Lake	18	3,336	1.24%
McHenry	3	228	0.15%
Will	5	184	0.07%

Assessing the Assessments

*Statistical Uniformity in
Kane County Assessments*

Mark D. Armstrong, CIAO-M
Kane County Supervisor of Assessments



KANE COUNTY
SUPERVISOR OF ASSESSMENTS

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-25-1028

SOA FY26 BUDGET PRESENTATION



Supervisor of Assessments Budget Worksheet Report

Budget Year 2026

Account	Account Description	2023 Amended Budget	2023 Actual Amount	2024 Amended Budget	2024 Actual Amount	2025 Amended Budget	2025 Actual Amount	2026 Submitted Budget
Fund 001 - General Fund								
REVENUE								
Department 170 - Supervisor of Assessments								
Sub-Department 000 - Revenues								
<i>Charges for Services</i>								
34050	Mapping Royalties Fees	2,500.00	7,053.24	5,700.00	6,491.22	6,491.00	5,477.62	5,500.00
34060	Assessor Fees	1,000.00	1,160.40	1,000.00	1,130.00	1,000.00	895.00	1,000.00
	<i>Charges for Services Totals</i>	\$3,500.00	\$8,213.64	\$6,700.00	\$7,621.22	\$7,491.00	\$6,372.62	\$6,500.00
<i>Reimbursements</i>								
<i>State</i>								
37020	Sup of Assr Salary Reimbursement	69,153.00	71,227.44	71,275.00	74,456.49	76,993.00	44,800.17	79,457.00
	<i>State Totals</i>	\$69,153.00	\$71,227.44	\$71,275.00	\$74,456.49	\$76,993.00	\$44,800.17	\$79,457.00
	<i>Reimbursements Totals</i>	\$69,153.00	\$71,227.44	\$71,275.00	\$74,456.49	\$76,993.00	\$44,800.17	\$79,457.00
	Sub-Department 000 - Revenues Totals	\$72,653.00	\$79,441.08	\$77,975.00	\$82,077.71	\$84,484.00	\$51,172.79	\$85,957.00
	Department 170 - Supervisor of Assessments Totals	\$72,653.00	\$79,441.08	\$77,975.00	\$82,077.71	\$84,484.00	\$51,172.79	\$85,957.00
	REVENUE TOTALS	\$72,653.00	\$79,441.08	\$77,975.00	\$82,077.71	\$84,484.00	\$51,172.79	\$85,957.00
EXPENSE								
Department 170 - Supervisor of Assessments								
Sub-Department 170 - Supervisor of Assessments								
<i>Services</i>								
45005	Healthcare Contribution Contra Account	.00	.00	.00	(256,024.00)	(253,399.00)	.00	(273,654.00)
45015	Dental Insurance Contra Account	.00	.00	.00	(7,099.00)	(7,849.00)	.00	(8,010.00)
45105	FICA/SS Contribution Contra Account	.00	.00	.00	.00	(74,587.00)	.00	(74,170.00)
45205	IMRF Contribution Contra Account	.00	.00	.00	.00	(53,214.00)	.00	(53,437.00)
53015	Worker's Comp Contra Account	.00	.00	.00	.00	(16,872.00)	.00	(16,779.00)
	<i>Services Totals</i>	\$0.00	\$0.00	\$0.00	(\$263,123.00)	(\$405,921.00)	\$0.00	(\$426,050.00)
<i>Personnel Services- Salaries & Wages</i>								
<i>Regular Employees</i>								
40000	Salaries and Wages	792,272.00	802,744.85	871,700.00	925,885.56	980,847.00	605,853.09	959,325.00
40007	Equity Study Adjustments	.00	.00	23,870.00	.00	.00	.00	.00
	<i>Regular Employees Totals</i>	\$792,272.00	\$802,744.85	\$895,570.00	\$925,885.56	\$980,847.00	\$605,853.09	\$959,325.00
<i>Overtime Salaries</i>								
40200	Overtime Salaries	1,004.00	2,059.72	10,000.00	.00	10,001.00	679.09	10,001.00
	<i>Overtime Salaries Totals</i>	\$1,004.00	\$2,059.72	\$10,000.00	\$0.00	\$10,001.00	\$679.09	\$10,001.00
<i>Other</i>								
40002	Non-Union Wage Increase	23,840.00	.00	1.00	.00	.00	.00	.00
40003	Cost of Living Increase	.00	.00	25,940.00	.00	.00	.00	.00
	<i>Other Totals</i>	\$23,840.00	\$0.00	\$25,941.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Personnel Services- Salaries & Wages Totals</i>	\$817,116.00	\$804,804.57	\$931,511.00	\$925,885.56	\$990,848.00	\$606,532.18	\$969,326.00



Supervisor of Assessments Budget Worksheet Report

Budget Year 2026

Account	Account Description	2023 Amended Budget	2023 Actual Amount	2024 Amended Budget	2024 Actual Amount	2025 Amended Budget	2025 Actual Amount	2026 Submitted Budget
Fund 001	General Fund							
EXPENSE								
Department 170 - Supervisor of Assessments								
Sub-Department 170 - Supervisor of Assessments								
Personnel Services- Employee Benefits								
Group Insurance								
45000	Healthcare Contribution	210,515.00	192,280.92	.00	256,024.00	253,399.00	.00	273,654.00
45010	Dental Contribution	6,764.00	5,919.46	.00	7,099.00	7,849.00	.00	8,010.00
	<i>Group Insurance Totals</i>	<u>\$217,279.00</u>	<u>\$198,200.38</u>	<u>\$0.00</u>	<u>\$263,123.00</u>	<u>\$261,248.00</u>	<u>\$0.00</u>	<u>\$281,664.00</u>
Social Security Contributions								
45100	FICA/SS Contribution	.00	.00	.00	.00	74,587.00	.00	74,170.00
	<i>Social Security Contributions Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$74,587.00</u>	<u>\$0.00</u>	<u>\$74,170.00</u>
Retirement Contributions								
45200	IMRF Contribution	.00	.00	.00	.00	53,214.00	.00	53,437.00
	<i>Retirement Contributions Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$53,214.00</u>	<u>\$0.00</u>	<u>\$53,437.00</u>
Other								
53010	Workers Compensation	.00	.00	.00	.00	16,872.00	.00	16,779.00
	<i>Other Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$16,872.00</u>	<u>\$0.00</u>	<u>\$16,779.00</u>
	<i>Personnel Services- Employee Benefits Totals</i>	<u>\$217,279.00</u>	<u>\$198,200.38</u>	<u>\$0.00</u>	<u>\$263,123.00</u>	<u>\$405,921.00</u>	<u>\$0.00</u>	<u>\$426,050.00</u>
Contractual Services								
Purchased Property Services								
Repair and Maintenance Services								
52140	Repairs and Maint- Copiers	7,500.00	6,552.26	7,500.00	7,141.44	7,500.00	4,664.38	7,500.00
	<i>Repair and Maintenance Services Totals</i>	<u>\$7,500.00</u>	<u>\$6,552.26</u>	<u>\$7,500.00</u>	<u>\$7,141.44</u>	<u>\$7,500.00</u>	<u>\$4,664.38</u>	<u>\$7,500.00</u>
	<i>Purchased Property Services Totals</i>	<u>\$7,500.00</u>	<u>\$6,552.26</u>	<u>\$7,500.00</u>	<u>\$7,141.44</u>	<u>\$7,500.00</u>	<u>\$4,664.38</u>	<u>\$7,500.00</u>
Other Purchased Services								
Printing and Binding								
53070	Legal Printing	170,000.00	169,110.70	45,000.00	22,072.18	32,000.00	9,920.06	32,000.00
	<i>Printing and Binding Totals</i>	<u>\$170,000.00</u>	<u>\$169,110.70</u>	<u>\$45,000.00</u>	<u>\$22,072.18</u>	<u>\$32,000.00</u>	<u>\$9,920.06</u>	<u>\$32,000.00</u>
Travel								
53100	Conferences and Meetings	5,000.00	4,271.78	5,000.00	5,744.59	5,000.00	3,663.62	5,000.00
53110	Employee Training	14,000.00	14,000.92	14,000.00	19,554.42	14,000.00	10,493.20	14,000.00
53120	Employee Mileage Expense	4,200.00	2,982.47	10,000.00	3,657.40	10,000.00	2,373.73	10,000.00
	<i>Travel Totals</i>	<u>\$23,200.00</u>	<u>\$21,255.17</u>	<u>\$29,000.00</u>	<u>\$28,956.41</u>	<u>\$29,000.00</u>	<u>\$16,530.55</u>	<u>\$29,000.00</u>
Other								
53130	General Association Dues	3,000.00	3,728.00	3,000.00	3,306.00	3,000.00	1,480.00	3,000.00
	<i>Other Totals</i>	<u>\$3,000.00</u>	<u>\$3,728.00</u>	<u>\$3,000.00</u>	<u>\$3,306.00</u>	<u>\$3,000.00</u>	<u>\$1,480.00</u>	<u>\$3,000.00</u>
	<i>Other Purchased Services Totals</i>	<u>\$196,200.00</u>	<u>\$194,093.87</u>	<u>\$77,000.00</u>	<u>\$54,334.59</u>	<u>\$64,000.00</u>	<u>\$27,930.61</u>	<u>\$64,000.00</u>
	<i>Contractual Services Totals</i>	<u>\$203,700.00</u>	<u>\$200,646.13</u>	<u>\$84,500.00</u>	<u>\$61,476.03</u>	<u>\$71,500.00</u>	<u>\$32,594.99</u>	<u>\$71,500.00</u>



Supervisor of Assessments Budget Worksheet Report

Budget Year 2026

Account	Account Description	2023 Amended Budget	2023 Actual Amount	2024 Amended Budget	2024 Actual Amount	2025 Amended Budget	2025 Actual Amount	2026 Submitted Budget
Fund	001 - General Fund							
EXPENSE								
Department 170 - Supervisor of Assessments								
Sub-Department 170 - Supervisor of Assessments								
Commodities								
General Supplies								
60000	Office Supplies	9,000.00	8,041.05	9,000.00	5,440.84	9,000.00	3,325.70	9,000.00
60020	Computer Related Supplies	10,000.00	10,388.28	72,000.00	8,733.13	14,384.00	7,444.64	14,384.00
60050	Books and Subscriptions	1,400.00	1,060.15	1,400.00	1,071.15	1,400.00	.00	1,400.00
<i>General Supplies Totals</i>		\$20,400.00	\$19,489.48	\$82,400.00	\$15,245.12	\$24,784.00	\$10,770.34	\$24,784.00
<i>Commodities Totals</i>		\$20,400.00	\$19,489.48	\$82,400.00	\$15,245.12	\$24,784.00	\$10,770.34	\$24,784.00
Sub-Department 170 - Supervisor of Assessments Totals		\$1,258,495.00	\$1,223,140.56	\$1,098,411.00	\$1,002,606.71	\$1,087,132.00	\$649,897.51	\$1,065,610.00
Sub-Department 171 - Board of Review								
Services								
45005	Healthcare Contribution Contra Account	.00	.00	.00	.00	(36,116.00)	.00	(36,716.00)
45105	FICA/SS Contribution Contra Account	.00	.00	.00	.00	(7,626.00)	.00	(5,068.00)
45205	IMRF Contribution Contra Account	.00	.00	.00	.00	(5,442.00)	.00	(3,617.00)
53015	Worker's Comp Contra Account	.00	.00	.00	.00	(1,726.00)	.00	(1,711.00)
<i>Services Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	(\$50,910.00)	\$0.00	(\$47,112.00)
Personnel Services- Salaries & Wages								
Regular Employees								
40000	Salaries and Wages	66,209.00	66,192.54	66,012.00	66,373.85	68,274.00	42,141.70	98,687.00
<i>Regular Employees Totals</i>		\$66,209.00	\$66,192.54	\$66,012.00	\$66,373.85	\$68,274.00	\$42,141.70	\$98,687.00
Other								
40002	Non-Union Wage Increase	1,992.00	.00	1.00	.00	.00	.00	.00
40003	Cost of Living Increase	.00	.00	1,980.00	.00	.00	.00	.00
40300	Employee Per Diem	32,500.00	16,730.00	32,500.00	18,730.00	32,500.00	5,230.00	.00
<i>Other Totals</i>		\$34,492.00	\$16,730.00	\$34,481.00	\$18,730.00	\$32,500.00	\$5,230.00	\$0.00
<i>Personnel Services- Salaries & Wages Totals</i>		\$100,701.00	\$82,922.54	\$100,493.00	\$85,103.85	\$100,774.00	\$47,371.70	\$98,687.00
Personnel Services- Employee Benefits								
Group Insurance								
45000	Healthcare Contribution	43,024.00	42,825.58	.00	.00	36,116.00	.00	36,716.00
45010	Dental Contribution	666.00	473.01	.00	.00	.00	.00	.00
<i>Group Insurance Totals</i>		\$43,690.00	\$43,298.59	\$0.00	\$0.00	\$36,116.00	\$0.00	\$36,716.00
Social Security Contributions								
45100	FICA/SS Contribution	.00	.00	.00	.00	7,626.00	.00	5,068.00
<i>Social Security Contributions Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$7,626.00	\$0.00	\$5,068.00
Retirement Contributions								
45200	IMRF Contribution	.00	.00	.00	.00	5,442.00	.00	3,617.00
<i>Retirement Contributions Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$5,442.00	\$0.00	\$3,617.00



Supervisor of Assessments Budget Worksheet Report

Budget Year 2026

Account	Account Description	2023 Amended Budget	2023 Actual Amount	2024 Amended Budget	2024 Actual Amount	2025 Amended Budget	2025 Actual Amount	2026 Submitted Budget
Fund	001 - General Fund							
EXPENSE								
Department 170 - Supervisor of Assessments								
Sub-Department 171 - Board of Review								
Personnel Services- Employee Benefits								
Other								
53010	Workers Compensation	.00	.00	.00	.00	1,726.00	.00	1,711.00
	<i>Other Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726.00	\$0.00	\$1,711.00
	<i>Personnel Services- Employee Benefits Totals</i>	\$43,690.00	\$43,298.59	\$0.00	\$0.00	\$50,910.00	\$0.00	\$47,112.00
<i>Contractual Services</i>								
<i>Purchased Professional and Technical Services</i>								
<i>Professional</i>								
50170	Appraisal Services	24,000.00	2,750.00	24,000.00	10,000.00	24,000.00	5,500.00	24,000.00
	<i>Professional Totals</i>	\$24,000.00	\$2,750.00	\$24,000.00	\$10,000.00	\$24,000.00	\$5,500.00	\$24,000.00
	<i>Purchased Professional and Technical Services Totals</i>	\$24,000.00	\$2,750.00	\$24,000.00	\$10,000.00	\$24,000.00	\$5,500.00	\$24,000.00
	<i>Contractual Services Totals</i>	\$24,000.00	\$2,750.00	\$24,000.00	\$10,000.00	\$24,000.00	\$5,500.00	\$24,000.00
	Sub-Department 171 - Board of Review Totals	\$168,391.00	\$128,971.13	\$124,493.00	\$95,103.85	\$124,774.00	\$52,871.70	\$122,687.00
	Department 170 - Supervisor of Assessments Totals	\$1,426,886.00	\$1,352,111.69	\$1,222,904.00	\$1,097,710.56	\$1,211,906.00	\$702,769.21	\$1,188,297.00
	EXPENSE TOTALS	\$1,426,886.00	\$1,352,111.69	\$1,222,904.00	\$1,097,710.56	\$1,211,906.00	\$702,769.21	\$1,188,297.00
Fund 001 - General Fund Totals								
	REVENUE TOTALS	\$72,653.00	\$79,441.08	\$77,975.00	\$82,077.71	\$84,484.00	\$51,172.79	\$85,957.00
	EXPENSE TOTALS	\$1,426,886.00	\$1,352,111.69	\$1,222,904.00	\$1,097,710.56	\$1,211,906.00	\$702,769.21	\$1,188,297.00
	Fund 001 - General Fund Totals	(\$1,354,233.00)	(\$1,272,670.61)	(\$1,144,929.00)	(\$1,015,632.85)	(\$1,127,422.00)	(\$651,596.42)	(\$1,102,340.00)
Net Grand Totals								
	REVENUE GRAND TOTALS	\$72,653.00	\$79,441.08	\$77,975.00	\$82,077.71	\$84,484.00	\$51,172.79	\$85,957.00
	EXPENSE GRAND TOTALS	\$1,426,886.00	\$1,352,111.69	\$1,222,904.00	\$1,097,710.56	\$1,211,906.00	\$702,769.21	\$1,188,297.00
	Net Grand Totals	(\$1,354,233.00)	(\$1,272,670.61)	(\$1,144,929.00)	(\$1,015,632.85)	(\$1,127,422.00)	(\$651,596.42)	(\$1,102,340.00)



REGIONAL OFFICE OF EDUCATION
KANE COUNTY

John K. Jonak, Regional Superintendent

KANE COUNTY ROE BUDGET PRESENTATION

Fiscal Year 2026



JOHN K. JONAK
Regional Superintendent



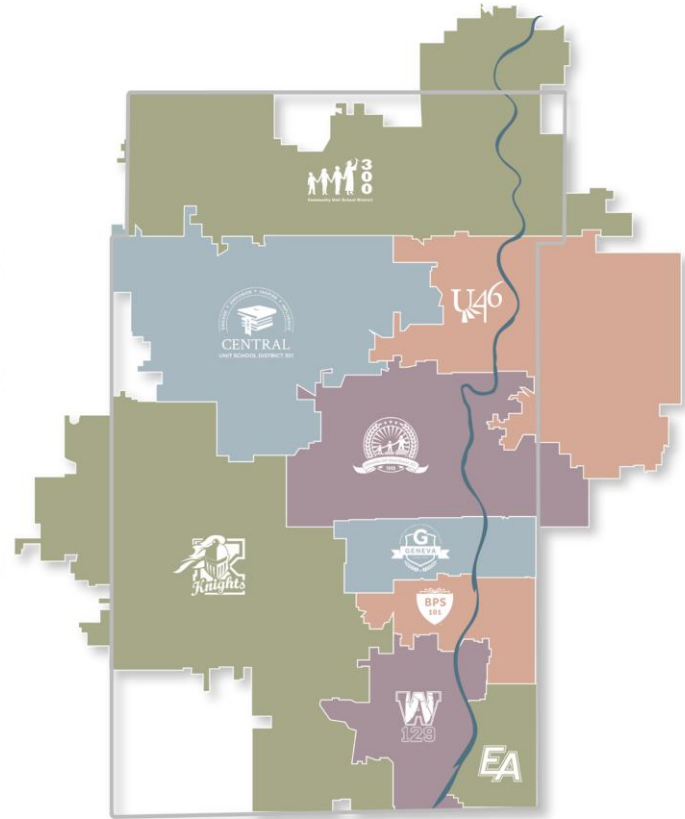
KATIE ALGRIM
Assistant Regional Superintendent



JULIE HADJIEV
Director of Finance

OUR MISSION

The role of the Regional Office of Education is to advocate for education, provide leadership, perform regulatory functions, & coordinate state & local services for educators, school districts, and the community.



WHAT WE DID IN FY25



1,209

Bus Drivers Trained



4,250

People Fingerprinted



2,495

School & Home
Truancy Visits



520

High School Equivalency
Exams Administered

FY26 BUDGET REPORT

Account Account Description 2026 Proposed Budget

Fund 001 - General Fund

EXPENSE

Department 230 - Regional Office of Education
 Sub-Department 230 - Regional Office of Education
 Personnel Services- Salaries & Wages
 Regular Employees

40000 Salaries and Wages 395,997.56

Position Transactions					
Level	Position	Type	Code		Total Amount
Submitted Budget	923012007 - Licensure Specialist	Earnings			45,321.03
Submitted Budget	923012009 - Licensure Specialist	Earnings			49,440.00
Submitted Budget	923012020 - Asst Health Life Safety Coordina	Earnings			22,829.95
Submitted Budget	923012031 - Comm Youth LDR ROE	Earnings			-
Submitted Budget	923012032 - Comm Youth LDR ROE	Earnings			51,417.60
Submitted Budget	923016023 - Administrative Assistant	Earnings			49,440.00
Submitted Budget	923016034 - Administrative Assistant	Earnings			76,977.05
Submitted Budget	923016046 - Administrative Assistant	Earnings			50,604.93
Submitted Budget	923016049 - Admin Asst Alternative Programs	Earnings			48,410.00
Submitted Budget	923019000 - ZZZ Payroll Accrual Budget Only	Earnings			1,557.00
Submitted Budget Totals					\$395,997.56

50150 Contractual/Consulting Services 4,575.00

Budget Transactions				
Level	Transaction	Number of Units	Cost Per Unit	Total Amount
Submitted Budget	Maintain Health Life Safety Inspection program	1.0000	4,575.00	4,575.00
Submitted Budget Totals				\$4,575.00

Department 230 - Regional Office of Education Totals \$400,572.56
EXPENSE TOTALS \$400,572.56

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-904

MONTHLY REPORT

COUNTY OF KANE

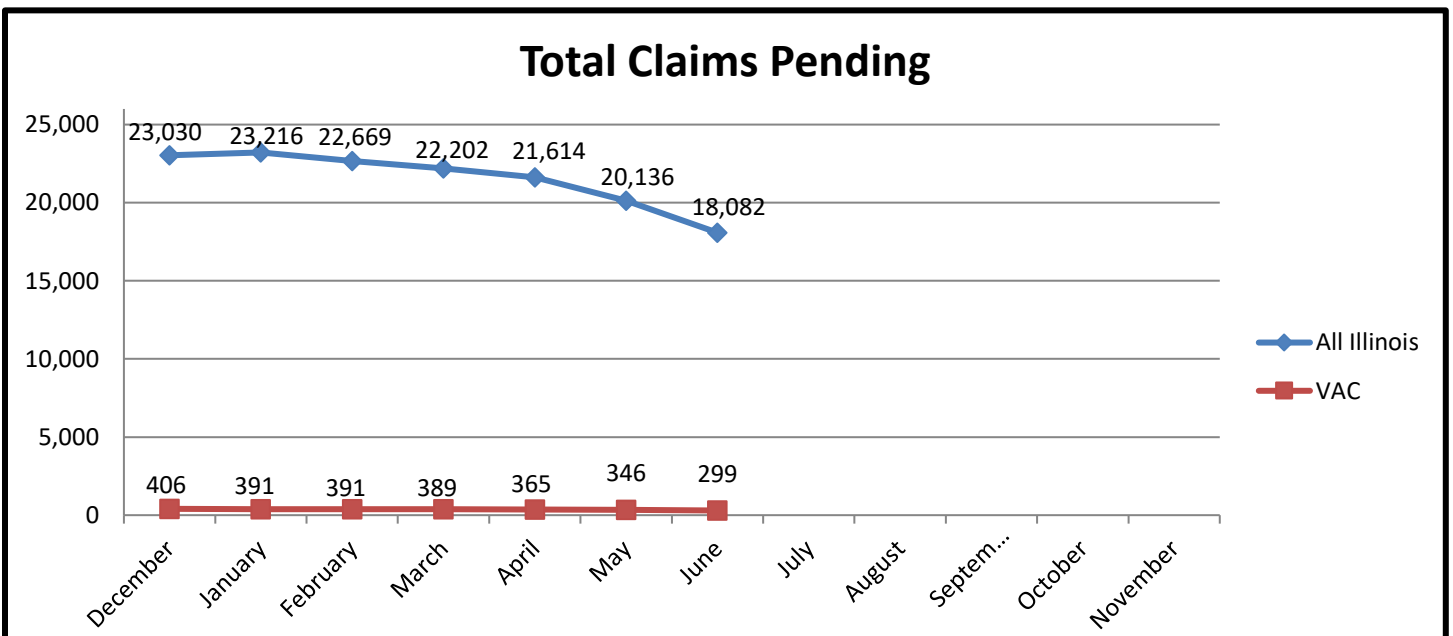
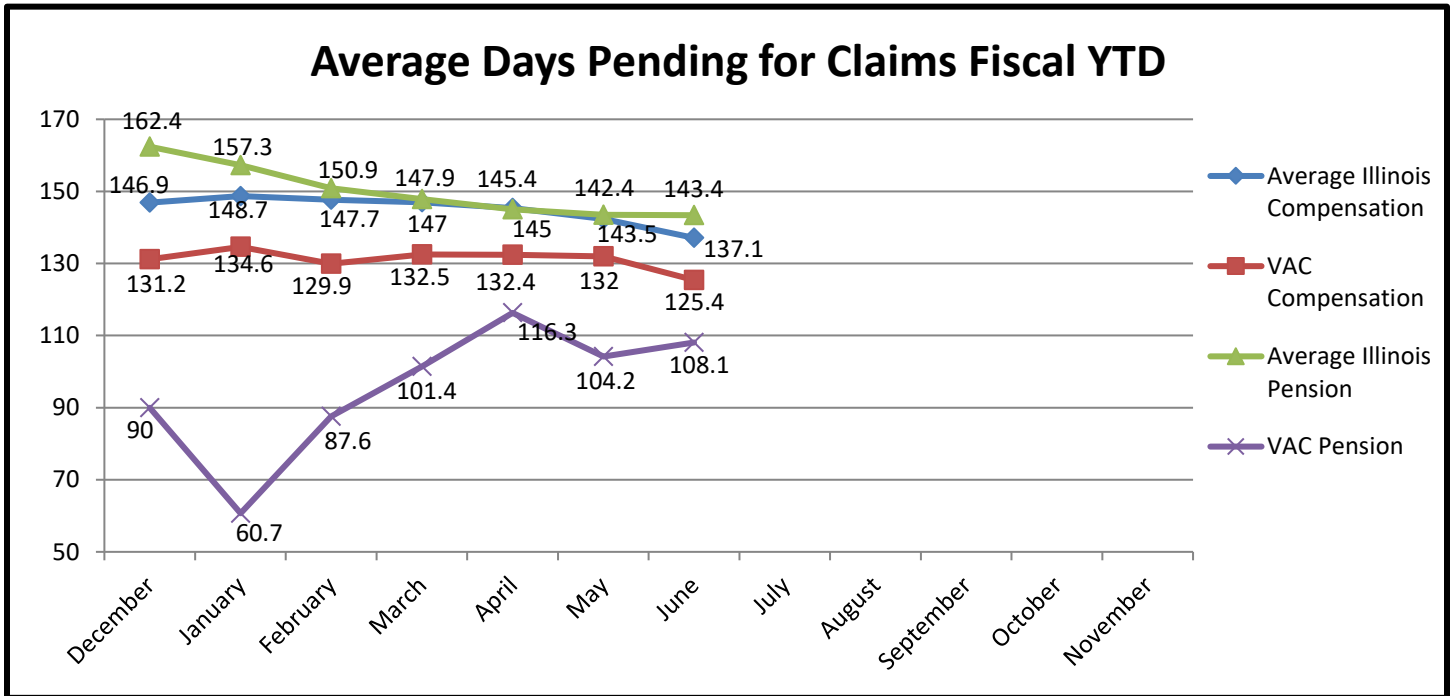
VETERANS ASSISTANCE COMMISSION

JACOB A. ZIMMERMAN
Superintendent

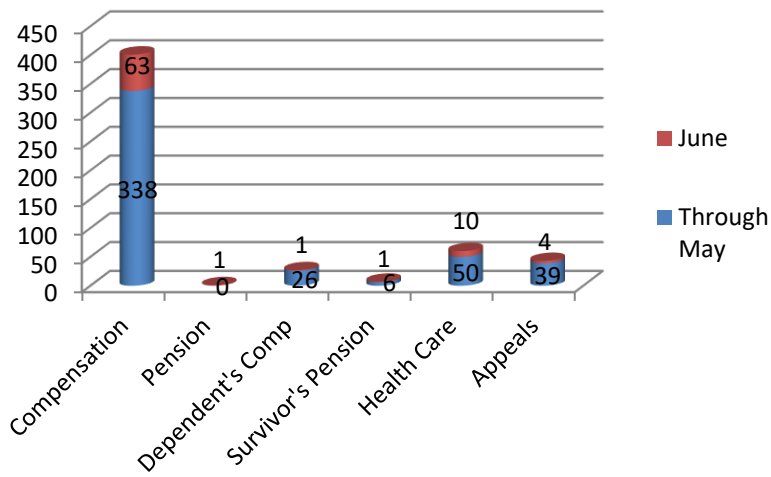


COUNTY GOVERNMENT CENTER
719 South Batavia Avenue, Building A
Geneva, Illinois 60134-3077
Phone: (630) 232-3550
Fax: (630) 232-5403
www.countyofkane.org/pages/veterans.aspx

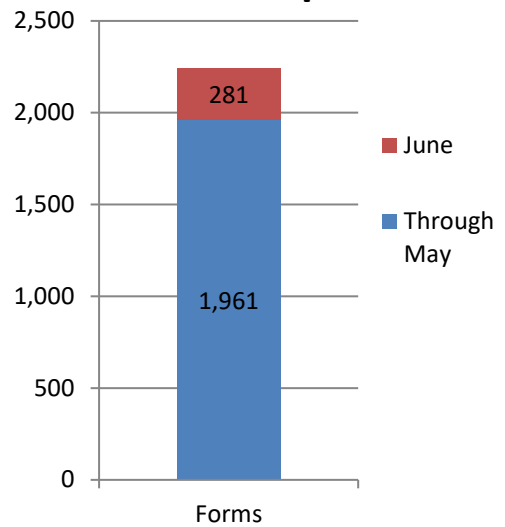
Monthly Report on Commission Activities



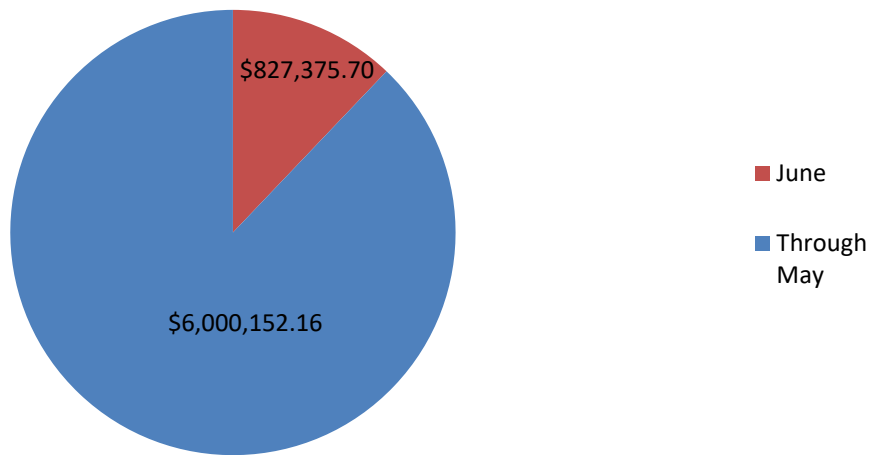
Claims Applications Filed



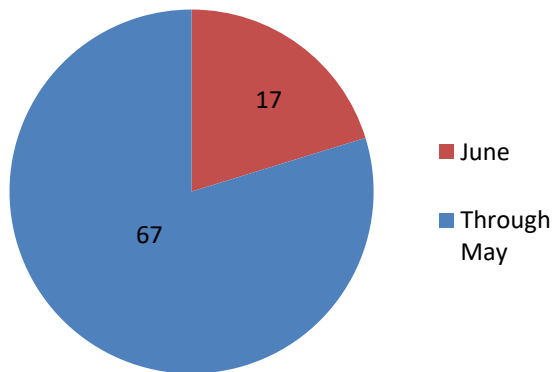
Forms Completed



New VA Payments to Claimants Fiscal YTD



Ride-in-Kane Rides



Financial Assistance Expenditures

- Shelter
- Gas
- Electric
- Water
- Sewage
- Garbage
- Food
- Personal
- Burial

VETERANS ASSISTANCE COMMISSION CLAIMS REPORT

Category	December	January	February	March	April	May	June	July	August	September	October	November	FY 2025 Total
Service-Connected Disability Claims	46	42	46	47	40	49	53						323
Non-Service Connected Pension Claims	0	0	0	0	0	0	1						1
Dependent's Compensation Claims	2	4	4	2	7	7	1						27
Survivor's Pension Claims	2	1	1	0	2	0	1						7
Intent-to-File	33	36	31	31	26	44	27						228
VA Health Care Applications	7	7	6	4	12	14	10						60
Claims Follow Up or Decision Review	67	102	92	133	104	51	109						658
Supplemental Claim	18	18	9	12	12	16	10						95
Higher Level Review (Appeal)	7	6	6	5	3	6	3						36
Board of Veterans Appeals (Appeal)	2	2	2	0	0	0	1						7
Board Hearing or Informal Conference	2	1	2	5	5	1	3						19
Burial Benefits Applications	2	4	6	6	6	14	6						44
Military or Other Record Request	22	35	15	35	102	104	34						347
Corrections / Upgrade Military Records	1	0	0	2	3	3	3						12
Federal Ancillary Benefit Applications	5	10	5	5	6	4	9						44
State Ancillary Benefit Applications	7	13	7	15	24	23	13						102
Dependent's Ancillary Applications	9	15	12	8	21	19	18						102
Total Forms or Letters Completed	329	339	249	265	269	344	281						2,076
Total Clients Assisted	219	241	213	280	316	328	237						1,834
Total Claims Pending	406	391	391	389	365	346	299						
Total Intents-to-File Pending	223	214	207	207	198	212	213						
Ride-in-Kane Rides	10	4	7	5	31	10	17						84
New VA Monetary Awards	\$687,719.83	\$1,085,978.29	\$947,438.87	\$1,066,502.89	\$1,142,623.06	\$1,069,889.22	\$827,375.70						\$ 6,827,527.86

Project Spark

Six Chicagoland Midas franchises, with parts donated from NAPA Auto Parts, refurbished six vehicles to make them like new to donate to veterans on July 2, 2025. Five of the six recipients were veterans from Kane County.



STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-25-1005

VAC FY26 BUDGET

Veterans Assistance Commission

Fiscal Year 2026 Budget



Organizational Chart



Jacob Zimmerman,
Superintendent



Nathaniel Johnson,
Assistant
Superintendent



Steven Wells,
Veteran Service
Officer



Jesus Arteaga,
Veteran Service
Officer



Nicholas Steele,
Veteran Service
Officer

Budget Savings to Kane County

- The County is required to fund the Veterans Assistance Commission at 0.02% of the last known EAV of the County unless the Veterans Assistance Commission requests less. (305 ILCS 5/12-21.13, 330 ILCS 45/2, & SAO Letter 9/28/2022)

0.02% of 2024 EAV: \$4,354,260.48

FY2026 Budget: \$713,191.00

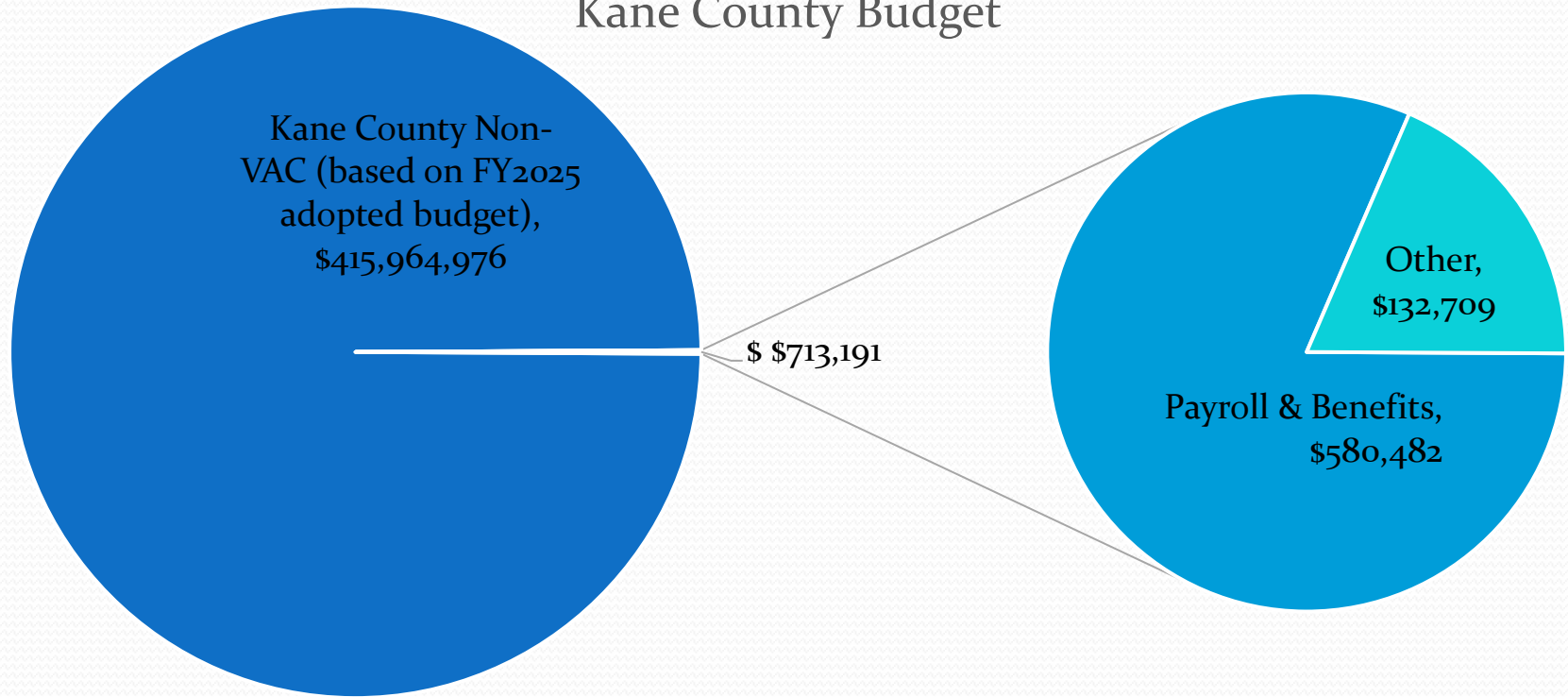
Savings to Kane County: \$3,641,069.48

Fiscal Year 2026 Budget

	FY 2025 Budget	FY 2026 Budget	Net Change
Property Tax Revenue	\$556,215.00	\$568,728.00	\$12,513.00
Other Revenue	\$129,934.00	\$144,463.00	\$14,529.00
Salaries & Wages	\$419,187.00	\$430,810.00	\$11,623.00
Employee Benefits	\$139,217.00	\$149,672.00	\$10,455.00
Contractual Services	\$104,983.00	\$108,644.00	\$3,661.00
Commodities	\$8,247.00	\$8,420.00	\$173.00
Transfer to IT	\$14,515.00	\$15,645.00	\$1,130.00
Total Expenses	\$686,149.00	\$713,191.00	\$27,042.00

VAC as a Portion of the Total Budget

Kane County Budget

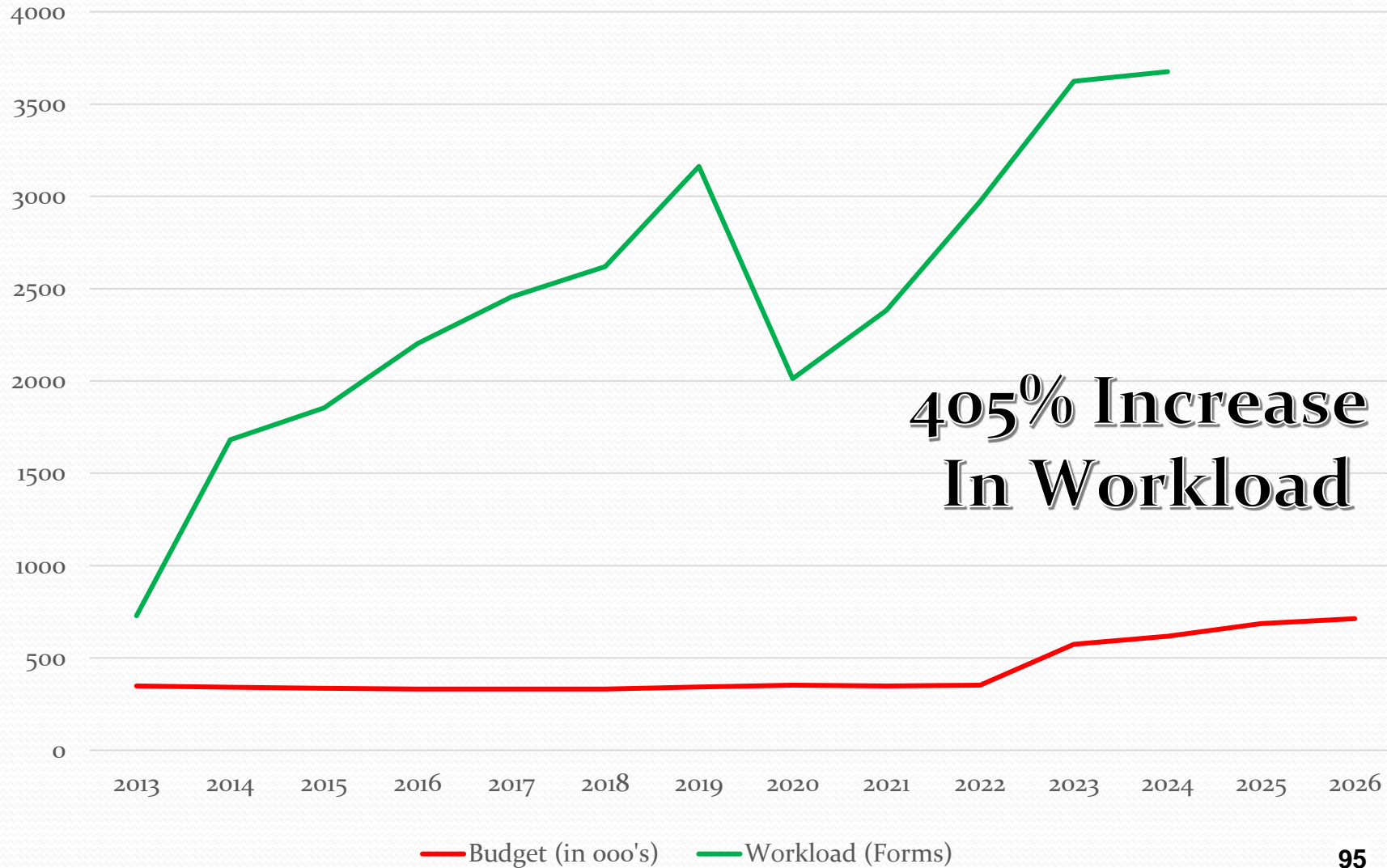


■ Kane County Non-VAC ■ Payroll & Benefits ■ Other

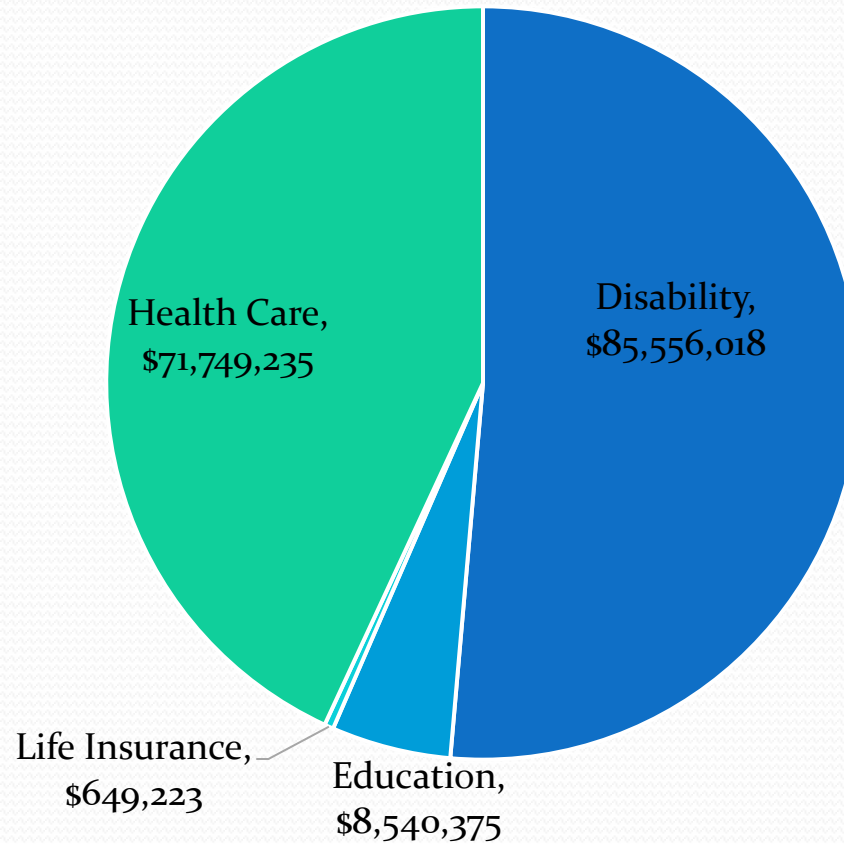
County Comparison

County VAC	Veteran Population	FTE's	FY 2025 Budget	FY 2026 Budget
Kane County	16,522	5	\$686,149.00	\$713,191.00
DeKalb County	4,574	5	\$729,600.00	No Response
Kendall County	4,409	5	\$573,086.75	\$552,460.00
McHenry County	12,569	10	\$1,230,344.00	\$1,580,661.00
Peoria County	9,446	10	\$1,033,235.00	\$1,113,669.00
Lake County	120,161	23	\$6,025,939.00	\$6,431,317.00

Workload vs. Budget 2013-2026



VA Expenditures in FY 2023



Protecting the VA's substantial investment in our County

Return on Investment in FY 2024

- \$1.00 in property taxes turned into \$17.97 for Veterans
- \$9.5 million in new benefits awarded based on staff's work
- 16,522 veterans call Kane County home - our statutory duty and mission is to serve them and their families
- VA spent at least \$166.4 million in Kane County

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

RESOLUTION NO. TMP-25-998

AUTHORIZING THE PLACEMENT OF A MARKER IN MEMORY OF JOHN R. CARR, RETIRED SUPERINTENDENT OF THE VETERANS ASSISTANCE COMMISSION

WHEREAS, John R. Carr was a lifelong resident of Kane County and served his Country with distinction and valor in the U.S. Army earning the Bronze Star Medal, Air Medal, Purple Heart Medal, and Combat Infantryman Badge in the Vietnam War; and

WHEREAS, John R. Carr began his public service with the Veterans Assistance Commission as a caseworker in 1974, and in 1977 was appointed Superintendent, a role he held until his retirement in 2013; and

WHEREAS, John R. Carr was the first Vietnam Veteran in Illinois to serve as Superintendent of a Veterans Assistance Commission, providing guidance and compassion to thousands of Kane County Veterans over nearly four decades; and

WHEREAS, under his leadership, the Veterans Assistance Commission established a permanent Veterans Memorial on the grounds of the Kane County Government Center in Geneva, which was dedicated on November 11, 2004, honoring Kane County’s sons and daughters who lost their lives in service to our Country from the Spanish-American War through the Global War on Terrorism; and

WHEREAS, John R. Carr passed away in a car accident in Kansas on February 12, 2025.

NOW, THEREFORE, BE IT RESOLVED that the Kane County Board hereby authorizes the Veterans Assistance Commission to place a stone marker adjacent to the walkway leading to the Kane County Veterans Memorial, commemorating John R. Carr’s service to our Country and lasting contributions to the veterans of Kane County.

Passed by the Kane County Board on September 9, 2025.

John A. Cunningham, MBA, JD, JD
Clerk, County Board
Kane County, Illinois

Corinne M. Pierog MA, MBA
Chairman, County Board
Kane County, Illinois

Vote:



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Authorizing the Placement of a Marker in Memory of John R. Carr, Retired Superintendent of the Veterans Assistance Commission

Committee Flow:

Public Service Committee, Executive Committee, County Board

Contact:

Jacob Zimmerman, (630) 232-5942

Budget Information:

Was this item budgeted? No	Appropriation Amount: \$N/A
If not budgeted, explain funding source: Veterans Assistance Commission NFP Foundation	
Was this item passed through the appropriate committee? Yes	

Summary:

This resolution authorizes the placement of a memorial stone approximately 20"x10" in the mulch area along the sidewalk leading to the Kane County Veterans Memorial commemorating the contributions that John R. Carr made during his employment by the Veterans Assistance Commission. The memorial stone has been approved by the delegates of the Veterans Assistance Commission and funding through the Veterans Assistance Commission Non-Profit Foundation.

Mulch Area where Memorial Stone to be Placed



Current Memorial Stone in the Mulch Area ~20" x ~10"



Memorial Stone is granite 20" x 10"

IN HONOR OF
JOHN R. CARR 1949 - 2025
VETERANS ASSISTANCE COMMISSION OF KANE COUNTY
CASEWORKER 1974 - 1977
SUPERINTENDENT 1977 - 2013
FIRST VIETNAM VETERAN TO BE SUPERINTENDENT
OF A VETERANS ASSISTANCE COMMISSION IN ILLINOIS
FATHER OF THE KANE COUNTY VETERANS MEMORIAL

PLEASE SIGN IF CORRECT
ST. CHARLES MEMORIAL WORKS

X

Fax (630) 584-0189

Phone (630) 584-0183

25-John_Carr_memorial_tree_marker

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-992

MONTHLY REPORT

TAX REDEMPTION/EXTENSION STATS

REDEMPTION/TAX BUYER CALLS													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	1325	932	1083	1153	799	670	629	751	727	582	1286	975	10912
2009	940	1206	889	568	766	505	514	504	256	1193	1636	1421	10398
2010	919	940	1180	916	706	533	478	586	614	617	1398	977	9864
2011	1067	974	1194	1006	849	578	570	836	548	858	1575	947	11002
2012	826	717	745	720	589	602	576	529	476	848	1078	744	8450
2013	998	826	605	935	744	510	457	523	560	954	1275	711	9098
2014	678	608	687	756	410	493	465	468	587	731	1032	751	7666
2015	582	516	533	818	556	450	350	388	326	547	931	647	6644
2016	513	515	606	550	561	325	305	353	377	353	1020	566	6044
2017	524	490	596	451	514	350	303	418	409	462	1010	562	6089
2018	537	448	552	485	542	228	276	265	284	376	673	542	5208
2019	687	524	575	522	463	301	299	220	438	504	649	614	5796
2020	570	465	302	283	366	353	278	202	270	490	155	212	3946
2021	245	454	626	369	287	261	206	169	226	469	491	685	4488
2022	505	465	525	285	507	520	183	284	655	396	1217	941	6483
2023	821	518	805	411	346	200	185	248	200	251	758	492	5235
2024	299	680	512	578	484	239	203	231	245	327	842	620	5260
2025	537	498	521	505	553	325	159						3098
TAX EXTENSION CALLS													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	79	45	79	118	109	51	61	28	56	27	44	18	715
2009	17	11	43	49	31	15	17	5	11	25	9	9	242
2010	6	3	23	19	30	6	7	13	12	8	8	15	150
2011	3	8	8	26	6	5	4	15	4	15	16	9	119
2012	5	0	4	11	12	6	7	20	10	1	19	14	109
2013	25	8	18	17	0	0	6	25	3	1	2	36	141
2014	8	9	12	5	9	7	14	1	13	1	2	0	81
2015	9	5	11	7	0	0	0	0	46	5	41	10	134
2016	3	2	3	1	3	3	0	0	0	4	3	7	29
2017	18	7	17	2	3	3	12	12	12	4	10	5	105
2018	13	9	8	10	18	4	4	10	6	8	9	8	107
2019	13	14	24	69	28	22	15	12	16	25	14	9	261
2020	9	7	13	4	3	9	10	11	22	24	13	42	167
2021	15	37	18	9	23	14	5	23	11	25	23	14	217
2022	8	16	33	24	144	520	463	568	513	579	1109	1069	5046
2023	1081	760	952	15	18	98	35	66	65	38	11	17	3156
2024	9	27	42	26	102	57	22	6	41	91	28	12	463
2025	35	20	20	39	56	50	20						240
SPANISH CALLS/COUNTER													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	14	7	19	10	9	11	10	5	11	22	14	12	144
2009	1	18	14	6	10	17	0	0	19	11	2	5	103
2010	3	8	12	6	10	6	11	3	4	5	5	8	81
2011	5	3	10	7	2	6	3	2	1	4	2	1	46
2012	2	3	2	2	10	2	0	2	3	4	0	2	32
2013	5	6	5	3	3	1	2	5	3	2	8	4	47
2014	3	3	1	1	2	1	2	0	1	0	2	0	16
2015	3	3	5	5	4	4	5	3	4	0	7	5	48
2016	6	7	9	8	14	9	5	19	8	17	16	10	128
2017	14	13	20	9	10	11	9	13	15	13	18	8	153
2018	14	9	24	14	19	8	7	3	0	2		14	114

2019	11	9	8	8	9	3	5	1	6	5	7	5	77
2020	7	5	2	3	0	0	5	9	6	6	7	8	58
2021	2	7	11	1	3	8	16	6	6	6	4	3	73
2022	2	3	4	3	12	12	8	13	21	17	18	6	119
2023	12	12	12	1	3	2	5	5	5	4	6	5	72
2024	8	2	4	2	2	2	2	7	2	1	5	5	42
2025	2	3	2	8	13	18	15						61

TRANSFER TO OTHER COUNTY DEPTS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	69	63	66	58	285	87	102	108	97	131	37	22	1125
2009	7	1	58	43	62	26	101	82	78	100	60	12	630
2010	17	26	54	26	105	21	20	19	40	168	27	71	594
2011	57	58	128	81	84	73	51	67	79	79	39	23	819
2012	21	13	38	30	294	68	12	28	27	85	19	40	675
2013	3	16	26	27	138	56	9	26	43	79	10	1	434
2014	13	6	7	29	34	30	4	17	18	30	4	0	192
2015	0	26	9	28	96	17	30	29	60	75	0	20	390
2016	13	13	61	40	93	73	22	97	75	95	44	31	657
2017	25	23	37	60	146	37	26	73	68	52	27	55	629
2018	9	17	17	15	160	29	9	18	16	43	2	6	341
2019	23	24	20	16	115	18	11	20	33	13	14	7	314
2020	10	15	8	13	6	10	17	91	89	76	84	36	455
2021	42	41	18	19	82	32	50	44	58	34	31	11	462
2022	16	27	13	15	145	249	280	381	352	200	159	102	1939
2023	138	53	110	20	58	67	36	81	37	44	17	4	665
2024	9	11	9	38	102	58	19	80	68	30	13	4	441
2025	12	6	5	9	72	27	5						136

PLATS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	9	6	4	9	3	9	17	5	5	2	2	0	71
2009	0	4	6	2	1	5	10	0	2	1	1	2	34
2010	1	4	7	1	3	6	2	4	14	3	6	1	52
2011	1	2	2	1	7	1	0	3	2	4	4	3	30
2012	4	3	4	4	5	4	2	6	2	10	3	3	50
2013	3	5	3	7	7	3	0	1	4	3	2	8	46
2014	4	5	3	7	5	5	6	10	5	8	6	8	72
2015	8	25	4	3	9	5	6	3	4	6	6	6	85
2016	2	9	6	5	1	4	4	6	5	2	5	2	51
2017	3	7	10	3	9	6	3	5	2	11	2	7	68
2018	1	2	7	2	7	6	2	3	2	4	0	0	36
2019	6	1	3	1	0	7	1	2	6	4	5	1	37
2020	6	1	0	0	0	2	4	2	2	1	1	4	23
2021	1	8	1	4	3	1	4	4	3	2	1	6	38
2022	2	1	2	1	6	10	3	11	5	2	9	1	53
2023	1	5	2	4	2	2	2	3	5	4	1	2	33
2024	2	2	5	5	2	1	1	2	1	2	2	5	30
2025	2	2	2	3	3	5	2						19

PASSPORT/MISC

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	23	35	80	55	114	39	85	63	30	313	63	6	906
2009	29	3	1	75	38	20	7	48	27	10	6	10	274
2010	11	6	6	38	7	3	5	15	12	0	0	46	149
2011	33	19	31	10	38	20	28	16	89	9	27	41	361
2012	22	21	15	20	37	39	25	9	12	44	29	16	289
2013	6	22	18	37	27	25	3	23	2	3	3	21	190
2014	12	3	14	1	31	4	2	9	25	0	11	0	112

2015	15	10	38	21	0	13	0	3	3	4	3	6	116
2016	1	9	32	65	38	41	17	36	40	34	29	10	352
2017	23	21	18	20	26	24	25	31	20	18	17	15	258
2018	18	25	35	19	21	13	8	10	6	15	26	8	204
2019	45	27	24	17	25	24	21	27	24	31	21	39	325
2020	75	42	13	12	15	17	26	28	44	51	37	44	404
2021	74	56	113	70	109	113	86	97	48	43	51	47	907
2022	66	69	147	126	216	68	47	258	311	172	142	110	1732
2023	239	145	192	92	75	113	98	100	70	119	53	66	1362
2024	123	136	131	108	99	91	101	162	120	57	87	59	1274
2025	163	77	129	140	131	98	113						851

TAX DISTRICT BUDGETS FILED TO DATE

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	129	0	0	4	8	141
2009	0	0	12	19	11	22	17	12	17	20	1	13	144
2010	1	2	6	13	19	23	15	8	19	14	2	5	127
2011	3	2	6	21	9	21	11	14	12	11	1	8	119
2012	0	0	9	13	13	23	14	9	11	8	3	13	116
2013	1	1	6	13	18	19	22	23	9	9	4	13	138
2014	0	1	5	16	14	16	7	15	21	5	3	11	114
2015	2	2	6	16	16	19	12	8	25	10	8	10	134
2016	1	5	1	16	20	15	5	17	20	8	3	14	125
2017	1	1	3	12	16	16	10	9	21	9	6	12	116
2018	1	0	4	15	10	13	7	5	69	12	4	3	143
2019	10	8	9	18	14	20	13	6	26	11	2	8	145
2020	21	3	2	6	13	24	13	5	24	11	5	8	135
2021	20	3	5	14	20	13	11	14	18	15	6	12	151
2022	17	8	3	20	20	17	10	11	19	10	2	4	141
2023	2	4	4	33	24	8	15	5	19	11	3	14	142
2024	22	5	6	21	15	17	7	9	20	5	3	3	133
2025	15	8	3	15	19	12	8						80

TAX DISTRICT LEVIES FILED TO DATE

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	9	0	0	27	164	200
2009	0	0	0	0	0	0	0	0	3	7	124	164	298
2010	0	0	0	0	0	0	0	0	0	8	17	98	123
2011	0	0	0	0	0	0	0	1	1	3	24	156	185
2012	0	0	0	0	0	0	0	1	1	2	18	117	139
2013	0	0	0	0	0	0	0	0	0	4	21	123	148
2014	0	0	0	0	0	0	0	1	1	1	29	75	107
2015	0	0	0	0	0	0	0	1	0	3	36	10	50
2016	0	0	0	0	0	0	0	1	1	5	28	110	145
2017	0	0	0	0	0	0	0	0	0	5	42	108	155
2018	0	0	0	0	0	0	0	0	1	5	46	107	159
2019	0	0	0	0	0	0	0	1	1	3	39	105	149
2020	0	0	0	0	0	0	1	0	0	2	39	118	160
2021	0	0	0	0	0	0	0	0	2	2	39	117	160
2022	0	3	0	0	0	0	0	0	5	0	10	116	134
2023	0	0	0	0	0	0	0	0	2	5	33	112	152
2024	0	0	0	0	0	0	0	0	2	6	27	115	150
2025	0	0	0	0	0	0	0						0

TAX REDEMPTIONS

COUNTER	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	66	52	58	35	30	45	14	23	14	16	42	38	433
2009	25	37	35	85	4	25	25	40	20	25	99	78	498
2010	34	24	50	26	20	20	16	12	14	23	79	30	348

2011	14	24	46	52	9	21	14	17	26	23	58	50	354
2012	20	45	23	84	24	43	11	11	23	40	66	40	430
2013	19	34	64	69	54	21	18	13	2	59	77	23	453
2014	81	32	20	47	35	15	18	18	13	31	73	39	422
2015	31	60	46	73	25	29	21	30	11	44	149	95	614
2016	51	40	98	116	28	34	22	33	58	38	125	80	723
2017	37	49	39	43	41	16	22	45	24	23	82	55	476
2018	37	48	75	63	39	23	28	11	21	24	123	107	599
2019	110	69	83	70	51	24	23	14	37	51	146	129	807
2020	72	60	39	32	32	16	24	43	48	50	11	15	442
2021	14	64	139	86	89	75	38	31	27	51	217	158	989
2022	109	124	127	92	146	30	30	43	25	33	273	142	1174
2023	148	94	149	106	66	46	33	46	28	25	331	197	1269
2024	98	140	127	155	70	60	23	37	40	55	237	175	1217
2025	134	145	141	136	76	98	28						758
MAILED IN													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	350	476	306	365	125	110	111	101	111	102	396	553	3106
2009	305	475	358	325	143	173	70	80	190	142	480	605	3346
2010	408	247	415	630	178	165	183	110	121	121	454	373	3405
2011	422	282	423	397	154	119	92	271	73	134	455	763	3585
2012	249	210	268	259	110	122	88	83	81	103	308	229	2110
2013	431	209	306	274	9	77	229	40	146	103	390	325	2539
2014	252	165	219	259	138	79	77	66	87	294	425	344	2405
2015	144	162	180	209	118	81	182	75	61	39	176	173	1600
2016	98	152	71	88	56	30	23	33	9	26	256	180	1022
2017	165	101	155	99	87	42	32	44	41	51	314	182	1313
2018	109	93	126	137	124	48	41	21	29	35	110	110	983
2019	144	101	136	138	65	56	28	42	29	19	165	107	1030
2020	103	128	119	90	80	76	69	38	26	22	9	10	770
2021	17	41	92	57	20	16	17	15	9	13	68	63	428
2022	72	69	68	34	35	5	20	12	38	14	57	93	517
2023	64	35	52	45	49	49	16	20	21	14	51	56	472
2024	35	43	43	57	26	29	20	8	11	13	64	64	413
2025	33	44	30	45	35	29	19						235
TOTAL													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	416	528	364	400	155	155	125	124	125	118	438	591	3539
2009	330	512	393	425	147	198	95	120	210	167	579	683	3844
2010	442	271	465	656	198	185	199	122	135	144	512	403	3753
2011	436	306	469	449	163	140	106	282	99	157	513	813	3939
2012	268	255	291	343	134	165	99	94	104	162	374	269	2558
2013	450	243	370	343	63	98	247	53	148	162	467	348	2992
2014	333	197	239	306	173	94	95	84	100	325	498	383	2827
2015	175	222	226	282	143	160	203	105	72	83	325	268	2264
2016	149	192	169	204	84	64	45	66	67	64	381	260	1745
2017	202	150	194	142	128	58	54	89	65	74	396	220	1772
2018	146	141	201	200	163	71	69	32	50	59	233	217	1582
2019	254	170	219	208	116	80	51	56	66	70	311	236	1837
2020	175	188	158	122	112	92	93	81	74	72	20	25	1212
2021	31	105	231	143	109	91	55	46	36	64	285	221	1417
2022	181	193	195	126	181	54	50	55	63	47	330	235	1710
2023	209	129	201	151	115	97	49	66	49	39	382	253	1740

MONTHLY REPORT OF THE KANE COUNTY CLERK

JULY 2025

2024 YTD	2024 MONTH	RECEIPTS	2025 MONTH	2025 YTD
\$81.00	\$0.00	Civil Union Licenses	\$0.00	\$243.00
\$55,917.00	\$9,774.00	Marriage Licenses	\$9,801.00	\$58,941.00
\$175.00	\$18.00	Notary Comm & Certificates	\$16.00	\$126.00
\$1,500.00	\$135.00	Assumed Business Names	\$165.00	\$1,110.00
\$175,062.00	\$18,907.00	Passport Fees	\$20,877.00	\$240,398.00
\$331,510.20	\$43,828.00	Certified Copy Fees	\$53,952.40	\$419,423.40
\$80,848.80	\$3,078.00	Tax Redemption Fees	\$3,420.00	\$86,389.20
\$113,378.14	\$72,622.64	Election fees	\$5,010.90	\$216,263.00
\$19,609.28	\$173.85	Tax Extension fees	\$93.00	\$21,401.23
\$18,567.65	\$1,772.75	Miscellaneous Fees	\$1,250.40	\$18,710.65
\$131.97	\$0.00	Interest: Fee Account	\$191.65	\$1,744.66
\$3,167.63	\$0.00	Interest: Tax Redemption Fund	\$2,056.44	\$29,981.42
\$87,012.00	\$9,800.00	State Death Surcharge Fund	\$9,428.00	\$89,468.00
\$15.00	\$0.00	State Civil Union Domestic Violence Fund	\$0.00	\$45.00
\$10,355.00	\$1,810.00	State Marriage Domestic Violence Fund	\$1,815.00	\$10,915.00
\$120,161.60	\$15,340.00	Vital Records Automation Fund	\$18,163.60	\$144,305.20
\$16,726.00	\$0.00	Death Surcharge Reimbursement	\$0.00	\$30,303.00
\$1,034,218.27	\$177,259.24	TOTAL RECEIPTS	\$126,240.39	\$1,369,767.76
\$494.75	\$28.00	NSF Checks	\$22.00	\$1,031.55
\$1,033,723.52	\$177,231.24	TOTAL	\$126,218.39	\$1,368,736.21
		DISBURSEMENTS		
		To Kane County Treasurer		
816,674.67	\$150,309.24	General Fund	\$96,833.79	1,125,034.56
\$87,012.00	\$9,800.00	State Death Surcharge Fund	\$9,428.00	\$89,468.00
\$15.00	\$0.00	State Civil Union Domestic Violence Fund	\$0.00	\$45.00
\$10,355.00	\$1,810.00	State Marriage Domestic Violence Fund	\$1,815.00	\$10,915.00
\$120,161.60	\$15,340.00	Vital Records Automation Fund	\$18,163.60	\$144,305.20
\$1,034,218.27	\$177,259.24	TOTAL DISBURSEMENTS	\$126,240.39	\$1,369,767.76

Submitted by:

John A. Cunningham
Kane County Clerk

Received by:

Jarett Sanchez
Public Service Committee

Date: August 21, 2025

**COUNTY CLERK - MONTHLY REPORT
JULY 2025**

TAX REDEMPTION ACCOUNT	MONTH
Beginning Balance	\$1,245,782.98
RECEIPTS	
Tax Redemption	\$404,364.29
Interest	\$2,056.44
TOTAL RECEIPTS	\$1,652,203.71
DISBURSEMENTS	
To Tax Buyers	\$879,498.78
To Fee Account	\$2,056.44
TOTAL DISBURSEMENTS	\$881,555.22
ENDING BALANCE	\$770,648.49

From the Office of
 John A. Cunningham
 Kane County Clerk
 SUMMARY

	2024	2025	Record Increase/Decrease	Percent of Increase/Decrease
Birth	3,317	3,406	89	2.68%
Death	2,094	2,209	115	5.49%
Assumed Name	99	72	-27	-27.27%
Marriage/Civil Union	1,892	1,925	33	1.74%
Passport	3,381	4,607	1,226	36.26%
Total:	10,783	12,219	1,436	13.32%

From the Office of
John A. Cunningham
Kane County Clerk
BIRTHS

MONTH↓ YEAR→	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	646	657	659	662	577	617	628	572	556	558	503	464	447	477	448	430
FEB	638	620	595	609	563	581	593	513	551	530	467	456	497	432	425	461
MARCH	762	731	648	683	628	631	618	581	573	606	534	567	505	542	448	531
APRIL	778	722	653	643	666	646	614	549	578	523	568	532	482	485	471	493
MAY	763	714	683	714	711	669	640	622	585	629	554	568	502	545	484	524
JUNE	783	738	690	717	633	662	642	632	659	576	538	587	511	522	511	477
JULY	752	772	771	741	743	713	644	618	613	600	604	532	576	543	530	490
AUG	763	774	707	683	700	702	707	630	609	616	545	559	597	525	528	
SEPT	785	723	707	663	657	671	637	600	599	549	559	569	564	472	491	
OCT	747	695	717	688	701	659	610	575	593	579	510	540	535	497	486	
NOV	686	633	633	620	632	607	605	533	584	506	488	483	543	515	455	
DEC	684	713	621	637	633	633	624	566	564	518	495	491	481	448	474	
TOTAL	8,787	8,492	8,084	8,060	7,844	7,791	7,562	6,991	7,064	6,790	6,365	6,348	6,231	6,003	5,751	3406

From the Office of
John A. Cunningham
Kane County Clerk
DEATHS

MONTH↓ YEAR→	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	280	264	259	342	258	296	253	279	303	327	310	410	566	369	361	398
FEB	211	264	238	244	227	248	248	213	255	263	290	314	329	271	300	329
MARCH	268	261	244	261	259	280	294	295	257	284	294	313	279	314	304	321
APRIL	239	258	222	269	238	254	238	240	272	264	353	312	295	321	271	311
MAY	273	254	249	253	252	225	253	265	308	261	434	304	330	293	268	297
JUNE	222	207	241	215	245	243	245	250	233	252	328	296	306	269	288	270
JULY	234	227	225	233	247	237	249	238	274	268	299	293	279	310	302	283
AUG	237	274	273	261	231	247	232	262	257	254	268	271	279	300	311	
SEPT	214	239	260	242	250	286	233	248	231	247	304	323	302	286	275	
OCT	217	266	281	219	248	251	247	270	283	302	327	307	327	322	315	
NOV	212	261	242	229	239	253	258	262	271	297	468	363	364	323	305	
DEC	270	236	278	260	326	276	271	292	264	297	428	399	336	334	325	
TOTAL	2,877	3,011	3,012	3,028	3,020	3,096	3,021	3,114	3,208	3,316	4,103	3,905	3992	3712	3625	2209

From the Office of
 John A. Cunningham
 Kane County Clerk
 ASSUMED NAME

MONTH ↓ YEAR →	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	43	38	58	35	27	28	41	19	30	22	25	20	16	15	13	8
FEB	44	43	57	42	45	49	48	31	36	29	25	17	26	19	21	7
MAR	74	45	65	48	38	55	58	59	32	40	32	30	25	15	16	8
APR	59	58	53	63	71	47	50	55	45	42	18	24	22	20	13	11
MAY	55	70	52	57	69	49	42	43	47	35	11	26	15	20	11	15
JUN	50	60	47	36	42	49	51	54	35	25	10	25	8	10	14	10
JUL	54	49	48	32	49	48	32	35	30	33	30	22	9	10	11	13
AUG	69	43	60	42	38	51	50	27	23	31	24	23	11	13	8	
SEP	56	47	50	53	42	36	31	34	35	31	25	8	14	18	19	
OCT	47	31	37	45	50	44	37	29	32	29	26	23	18	5	9	
NOV	47	40	34	34	35	29	32	36	21	22	22	22	14	14	7	
DEC	39	43	37	41	38	43	35	36	18	19	16	15	9	9	12	
TOTAL	637	567	598	528	544	528	507	458	384	358	264	255	187	168	154	72

From the Office of
John A. Cunningham
Kane County Clerk
MARRIAGE LICENSE

MONTH ↓ YEAR →	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	125	177	170	158	148	158	178	242	169	163	181	61	168	154	177	272
FEB	167	202	209	168	164	195	178	248	211	176	186	80	203	162	205	206
MAR	213	222	205	175	201	211	240	265	209	238	210	111	258	237	211	230
APR	217	229	210	216	269	264	267	251	250	242	84	225	225	229	280	230
MAY	283	302	333	306	313	317	351	363	332	338	102	368	328	336	350	301
JUN	333	409	324	287	354	347	380	353	324	330	216	376	358	344	303	310
JUL	325	277	315	326	356	375	352	311	329	359	260	356	320	313	362	361
AUG	327	358	347	334	387	351	411	399	392	373	203	378	406	422	423	
SEP	332	330	292	293	327	383	361	366	297	333	243	436	387	374	382	
OCT	232	227	237	245	273	254	266	277	293	314	249	272	290	302	317	
NOV	153	202	184	163	152	174	289	246	175	175	112	164	212	204	201	
DEC	216	175	195	209	195	208	238	217	205	238	103	171	170	179	222	
TOTAL	2,923	3,110	3,021	2,880	3,139	3,237	3,511	3,538	3186	3279	2149	2998	3325	3256	3433	1910

From the Office of
John A. Cunningham
Kane County Clerk
CIVIL UNIONS

MONTH ↓ YEAR →	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	0	3	3	3	0	1	0	2	1	2	1	0	1	0	2
FEB	0	5	1	3	0	2	1	2	0	1	0	1	5	2	3
MAR	0	2	2	4	1	1	1	1	1	0	1	1	0	0	3
APR	0	4	0	3	0	0	1	2	3	0	0	1	0	0	3
MAY	0	6	5	1	0	3	1	0	2	0	1	0	1	2	1
JUN	48	3	3	0	1	2	0	0	1	0	0	2	0	0	2
JUL	30	5	2	0	0	2	1	2	0	1	1	0	1	0	1
AUG	17	3	6	1	1	1	1	1	0	0	1	1	2	2	
SEP	11	5	3	0	0	0	2	0	2	0	5	1	0	1	
OCT	12	2	2	0	2	3	3	2	1	0	0	4	1	2	
NOV	12	2	3	4	0	1	0	0	1	1	0	1	0	2	
DEC	8	6	1	1	1	4	5	0	1	0	1	3	2	1	
TOTAL	138	46	31	20	6	20	16	12	13	5	11	15	13	12	15

From the Office of
 John A. Cunningham
 Kane County Clerk
 PASSPORTS

MONTH ↓ YEAR →	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	176	209	155	176	155	159	363	257	397	357	466	161	239	652	583	1024
FEB	154	174	124	113	162	149	265	365	308	278	360	98	270	445	497	769
MAR	222	159	146	146	205	205	350	453	450	414	189	180	410	731	615	761
APR	192	136	91	151	182	218	380	216	208	313	27	183	367	412	508	655
MAY	135	101	141	173	180	147	246	230	311	363	17	152	312	335	445	464
JUN	153	103	131	198	128	135	241	262	267	272	73	256	327	335	340	496
JUL	181	70	81	106	95	88	155	167	198	277	102	326	318	322	393	438
AUG	80	98	100	123	73	129	167	146	235	206	77	229	402	462	430	
SEP	62	79	56	76	89	113	141	87	154	212	90	156	287	258	262	
OCT	114	70	112	119	103	131	182	150	203	245	103	177	351	263	350	
NOV	82	99	101	127	106	136	231	197	201	213	85	185	324	288	300	
DEC	127	120	82	92	99	177	218	206	219	281	84	242	322	288	447	
TOTAL	1,678	1,418	1,320	1,600	1,577	1,787	2,939	2,736	3,151	3,431	1,673	2,345	3,929	4,791	5,170	4,607

BIRTH YEAR→ 2010 2011 2012 2013 2014 2015 2016 2017

2018 2019 2020 2021 2022

STATE OF ILLINOIS)
 SS.
COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-25-1032

CO. CLK. OFFICE FY26 BUDGET PRESENTATION



Office of Kane County Clerk John A. Cunningham

FY26 Budget Presentation to Public Service Committee

August 2025



What services are provided by the County Clerk's Office?



Kane County Clerk's Office



OUR SERVICES



VITAL RECORDS

- Copies of Birth, Death, and Marriage Records
- Apply for a Marriage or Civil Union License
- Register for an Assumed Name Certificate for your Business



PASSPORTS

- Apply for Passport
- Assistance Renewing your Passport
- Passport Photo Services



PROPERTY TAX SERVICES

- Delinquent Property Tax Payments
- Delinquent Mobile Home Property Taxes
- Assistance with a Property Tax Search



ELECTIONS

- Voter Registration
- Update your Voter Registration if Moved or Married
- Early Voting or Request a Vote by Mail Ballot

For more information about our services, visit us online at clerk.kanecountyil.gov.



Vital Records



When do I need a certified copy of birth, death, or marriage record?

- Applying for a passport, driver's license, or other identification
- Getting married
- Registering children for school
- Adding a family member to your health insurance
- Proof of death of a family member



Birth Records

336

RETURN OF A BIRTH.

State of Illinois, } The Physician, Accoucheur or person in attendance should immediately return this Certificate, accurately filled out, to the County Clerk. Penalty \$10.00, if not so certified and returned within three days.

COOK COUNTY. VITAL STATISTICS DEPARTMENT, COUNTY CLERK'S OFFICE.

1. *Full Name of Child (if any) Katy Minnie Hartmann.

2. Sex Female Race or Color (if not of the white race)

3. Number of Child of this Mother Third.

4. Date of this Birth March 24th 1891.

5. †Place of Birth, No. Arlington Heights Street Wheeling Township

6. Residence of Mother, " Arlington Heights Cook Co. Ill. "

7. Nationality: } Place of Birth: } Age of: }

a. Father, German } Laudenbach } 30

b. Mother German } Kaisersdorf. } 23

8. Full Name of Mother Bertha Alwin Hartmann.

9. Maiden Name of Mother Bertha Alwin Puskonin.

10. Full Name of Father Geo. Peter Hartmann.

11. Occupation of Father Shoemaker.

12. Name and Address of other Attendants, if any Mrs. Puskonin

Dated April 4th 1891. Returned by Wm. H. Loughlin } M. D. }
Residence Arlington Heights Ill. } Michig.

* The given name of the child should be certified, if possible, when this Certificate is made, and should in any case, be certified and registered within a year.
† City, number, street and ward, same in towns that have them; township or precinct.

- We issued more than 5,700 certified copies of birth records in 2024; currently trending over last year by about 5%
- Valid ID required; Copies are \$16 for first copy; \$6 for additional copies
- Copies can be requested in person, by mail, or online



Death Records

STATE OF ILLINOIS
MEDICAL CERTIFICATE OF DEATH

REGISTRY COUNTY: **Kane** COUNTY: **Illinois** RESIDENT: **45,2** REGISTERED: **434**

1. NAME OF DECEASED
Name: **Kane** COUNTY: **Illinois** RESIDENCE: **Kane Illinois**

2. DEPT. AND DIVISION
DEPT.: **Elgin** DIVISION: **Hampshire**

3. PLACE OF DEATH
Name: **Elgin** COUNTY: **Hampshire, Illinois** DISTRICT: **47years**

4. PLACE OF BIRTH
Name: **St. Joseph Hosp.** COUNTY: **Hampshire, Illinois** DISTRICT: **21-days**

5. PLACE OF INTERMENT
Name: **Jefferson St.** COUNTY: **Hampshire, Illinois** DISTRICT: **21-days**

6. SEX
Male

7. RACE
White

8. DATE OF BIRTH
Nov-26-1878

9. AGE
78

10. DATE OF DEATH
April 18, 1958

11. MARRIED
Yes

12. OCCUPATION
Grocery Store

13. MOTHER'S FULL NAME
Germany

14. MOTHER'S FULL NAME
U.S.A.

15. FATHER'S FULL NAME
Fred Holze

16. SOCIAL SECURITY NUMBER
347-20-1637

17. SIGNATURE
Not Known

18. ADDRESS
Jefferson St. Hampshire, Illinois

19. RELATIONSHIP TO DECEASED
Widow

PART I. CAUSE OF DEATH

IMMEDIATE CAUSE
Hypertensive Hemorrhage

CONDITIONS PREEXISTING OR CONTRIBUTING TO DEATH
Hypertensive Hemorrhage of the Brain
Stroke
Hypertension

20. DESCRIBE CIRCUMSTANCES OF INJURY, IF ANY, WHOSE NATURE IS MENTIONED IN PART I OR PART II ABOVE.

21. HANDY TO BE OBTAINED BY
4778

22. HANDY TO BE OBTAINED BY
4778

23. DOCTOR'S SIGNATURE
W. H. H. H.

24. DOCTOR'S ADDRESS
Hampshire 20 3041

25. FUNERAL HOME
Fredrick Funeral Home

26. CHURCH
Hampshire, Illinois

27. LOCATION
Hampshire, Illinois

28. REGISTERED
April 20, 1958

29. SOCIAL REGISTRAR
W. H. H. H. Elgin

30. SOCIAL REGISTRAR
Elgin

31. SOCIAL REGISTRAR
Elgin

CERTIFIED COPY OF VITAL RECORDS

STATE OF ILLINOIS
COUNTY OF KANE

DATE ISSUED: **OCT 21 1998**

Lorraine P. Lewis
ILLINOIS DEPARTMENT OF PUBLIC HEALTH

ANY ALTERATION OR ERASURE VOIDS THIS CERTIFICATE.

- More than 3,600 certified copies of death certificates issued in 2024; currently trending up 7.5% in 2025
- Valid ID required; Copies are \$20 for first copy; \$10 for additional
- Copies can be requested in person, by mail, or online



Marriage Licenses and Records

- Clerk's Office issues **marriage licenses** for any couple getting married in Kane County
- Marriage license is valid for **60 days** beginning the day after the application is made
- Couples can complete questionnaire in person or online, but must sign license and pay \$32 application fee in person at the office
- 3,400 marriage licenses issued in 2024; trending up 2% in 2025
- Clerk's Office also issues **copies** of marriage records for couples who were married in Kane County



Tax Extension and Redemption



Tax Extension and Redemption

The Kane County Clerk's Office handles several different aspects regarding property taxes:

- Property tax extension for local governments
- Past tax searches
- Delinquent tax redemption
- Annexations, disconnections, dissolutions and organization of taxing districts

The system implemented by the Clerk's Office to calculate tax extensions and redemptions has saved taxpayer dollars by reducing the time to process these functions and increase efficiency.



Tax Extension

- Kane County Clerk's Office extends taxes for nearly 300 local governmental taxing bodies in Kane County (County, Cities/Villages, Townships, School Districts, Park Districts, Library Districts, Fire Protection Districts, and many other special districts)
- Cooperative effort between the Clerk, township assessors, County Treasurer, County Supervisor of Assessments, and all taxing bodies in Kane County
- If taxes are not extended in a timely manner, then property tax bills will not be mailed on time, and taxes cannot be collected and distributed to local governments. **That lost income to cities, counties, townships, schools, park districts, etc. can affect the services provided to residents.**





Kane County Tax Extension 2024 (payable 2025)

\$23,615,581,080

Total assessed value for all
property in Kane County

+12%

Increase over
last year

\$1,674,410,488.78

Total amount of property
taxes extended for all parcels

+4.5%

Increase over
last year

199,313

Total number of parcels
(properties)

307

of local taxing bodies
(including special districts)





Passports



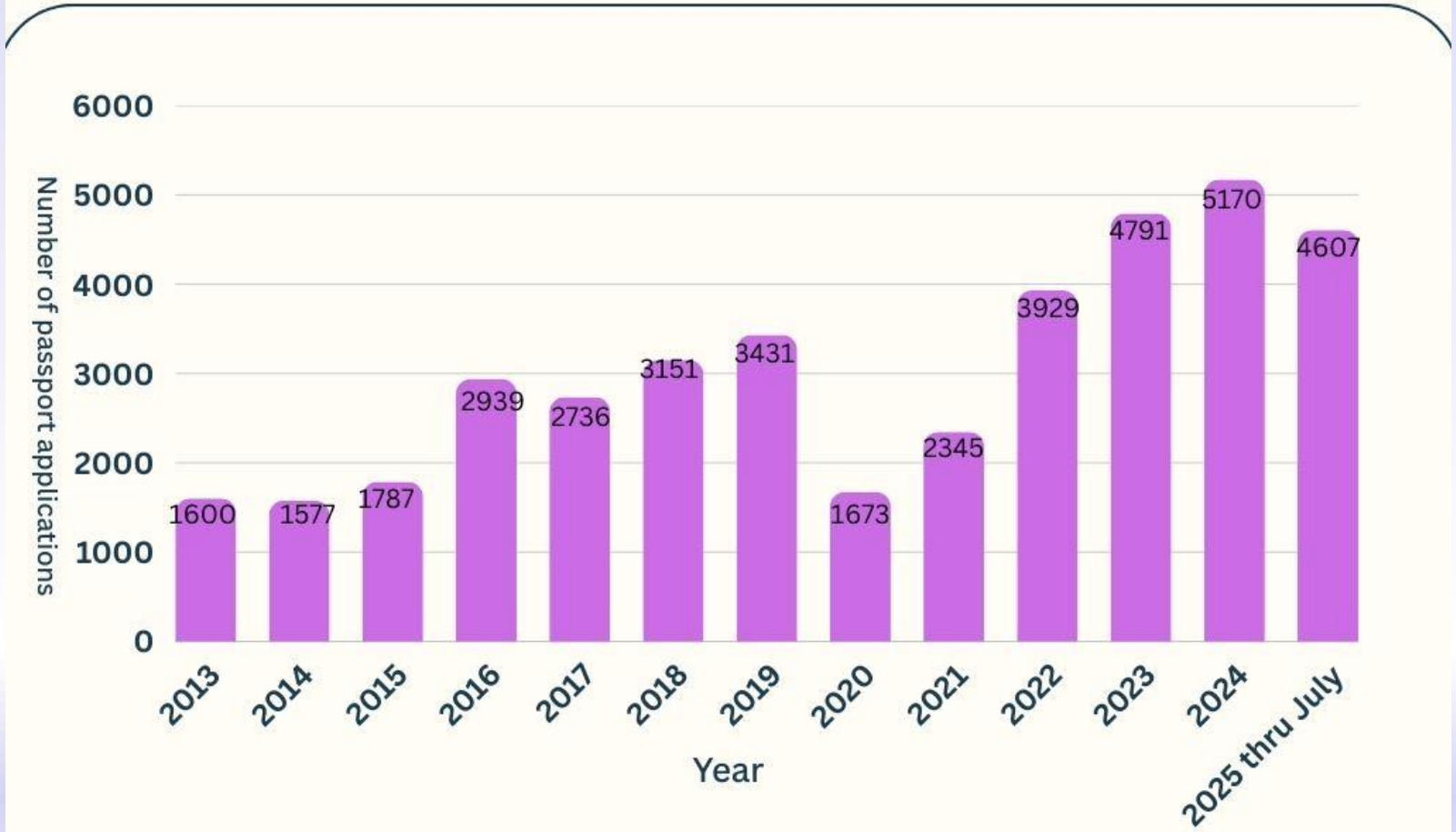
Passports:

- The only non-mandated function of the Clerk's Office
- An additional revenue source that we sought and now provide to the General Fund
 - We receive \$35 for each new passport application accepted
- We also have a passport photo service and receive \$15 for each photo we take



PASSPORT APPLICATIONS COMPLETED

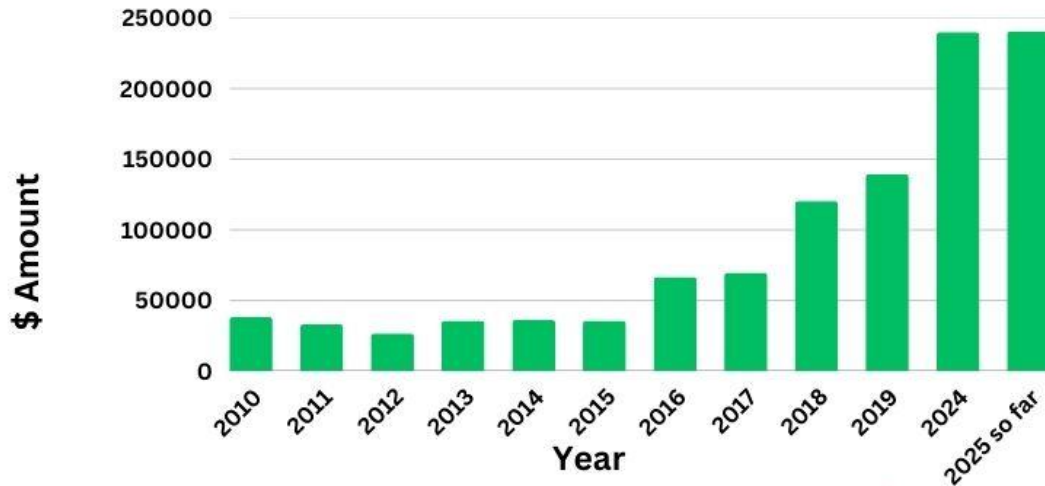
2013-present



Through July 31, we have accepted more passports this year than any full year, except the last two. We are on pace for 7,897 passport apps this year.



Revenue from passport fees 2010-2019



Highest total revenue (2010-19): \$139,418

2024 total revenue: \$239,860

So far through July 2025: \$240,398

Source: Kane County Clerk's Office

Through July, we have generated **\$240,398** in revenue from passports & photos, which is on pace for over **\$400k** for the full year. This is all revenue going to the general fund and is above and beyond our statutory obligation.



Expenses: 190 fund (Vital Records, Tax Extension and Passports

		2026 Budget	2025 Budget	2024 Actual
Total 001.190.190 Expense Vital Records & Tax		\$1,265,561	\$1,212,808	\$1,117,084
			(52,753)	(148,477)



Elections



What goes into planning and running an election?

- Recruiting and training election judges
- Preparing voting equipment
- Finding polling places
- Maintaining a voter registration database of >300,000 registered voters
- Voter education
- Opening and running 25-30 early voting sites
- Accepting vote by mail applications
- Mailing and processing vote by mail ballots
- Opening and closing 75 polling places on election day
- Collecting equipment
- Processing/tabulating votes
-and much more



Office of Kane County Clerk John A. Cunningham

Our democracy depends on ordinary people who make sure every election runs smoothly and all votes are counted—

people like you.



Scan the QR code to learn how to become a Kane County Election Judge for the 2026 elections!



Are you a High School student who wants to help people vote and support democracy...
....and make some money for college?

Sign up to become a Student Election Judge in Kane County!





3 DIFFERENT WAYS TO VOTE IN KANE COUNTY



Early in person



By mail



Election Day in person



For more information about **how, when or where** to vote, please visit clerk.kanecountyil.gov/Elections





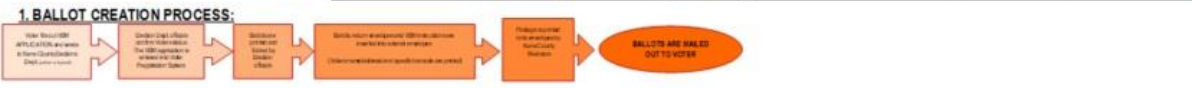
You can vote at **ANY**
polling location in
Kane County on
Election Day



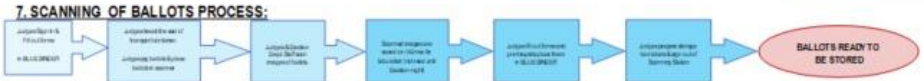
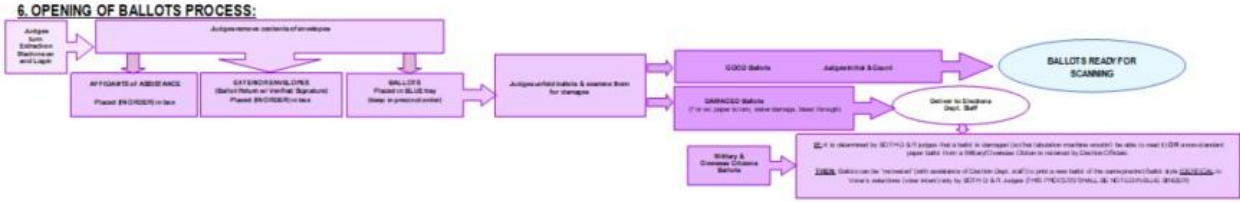
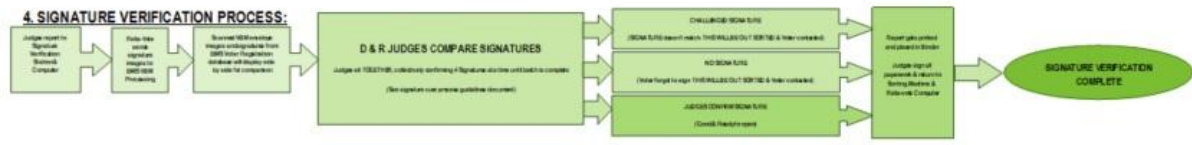
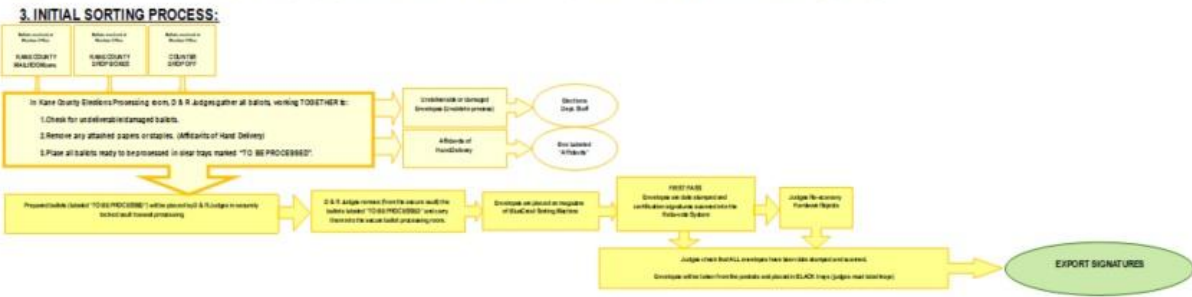


Office of Kane County Clerk John A. Cunningham

Vote By Mail (VBM) PROCESSING IN KANE COUNTY

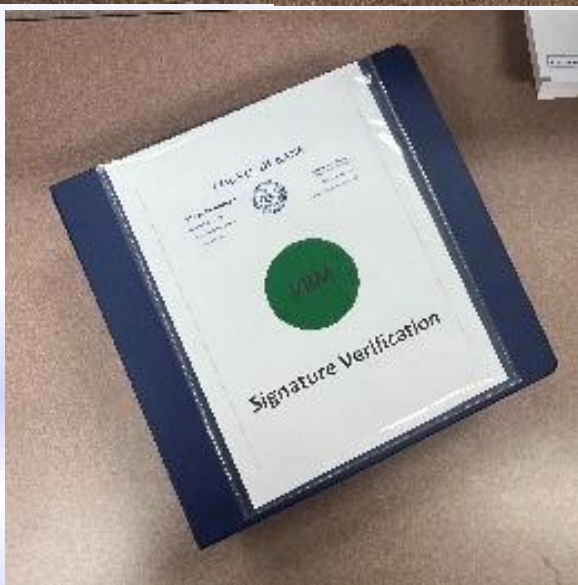


"All judges must SIGN IN and take the Election Judge's Oath every day using the forms in the blue binder. Ballots shall be kept LOCKED in room secured with video surveillance during processing."





Office of Kane County Clerk John A. Cunningham





Expenses: 191 fund Elections

		2026 Budget	2025 Budget	2024 Actual
Total 001.190.191 Expense Elections		\$4,640,020	\$4,445,869	\$3,850,878
			(194,151)	(789,142)



All General Fund Expenses

		2026 Budget	2025 Budget	2024 Actual
Total COC General Fund Expense		\$6,002,684	\$5,755,408	\$5,062,179
			(247,276)	(940,505)



Revenue

The Clerk's Office **has generated nearly \$365,000** more through July in FY25 than through the same period in FY24. At this point, **we have already exceeded our revenue projection** for all of FY25 and look to continue this pace (hopefully) for the rest of the year to produce an additional windfall for the County's General Fund.

We want to be a part of the solution to the budget problems. We are producing extra revenue, not just asking for more revenue.



Revenue

Revenue generated for FY24: **\$1,303,920**

Revenue expected in FY26: **\$1,753,040**

Additional revenue (FY26-FY24) = **\$450,000**



In FY2024, the Clerk's Office returned approximately **\$1,000,000** to the General Fund at the end of the year, between excess revenue generated above the amount projected plus "unspent" expenses returned at the end of the year.



The Clerk's Office **reduced** the amount of expenditures for FY24 by using outside grant money (from the IL State Board of Elections and the Alliance for Election Excellence) to reimburse expenditure line items in the Elections fund.

So at the end of the year, the amount of actual expenditures was significantly reduced.



GENERAL FUND REVENUE AND EXPENSE SUMMARY BY DEPARTMENT

Fund	2023 Actual Amount	2024 Amended Budget	2025 Adopted Budget	Difference 2025 Adopted - 2024 Amended
001 General Fund				
Revenue	\$ 125,086,989	\$ 125,879,867	\$ 138,915,923	\$ 13,036,056
000 General Government Revenue	\$ 96,982,350	\$ 100,626,840	\$ 112,586,257	\$ 11,959,417
010 County Board	\$ 118,912	\$ 92,500	\$ 132,500	\$ 40,000
040 Finance	\$ 8,251	\$ 10,000	\$ 10,000	\$ -
060 Information Technologies	\$ 1,208,784	\$ 1,049,975	\$ 1,053,234	\$ 3,259
080 Building Management	\$ 30,557	\$ 50,659	\$ 50,659	\$ -
150 Treasurer/Collector	\$ 1,973,644	\$ 1,545,000	\$ 1,835,190	\$ 290,190
170 Supervisor of Assessments	\$ 79,441	\$ 77,975	\$ 84,484	\$ 6,509
190 County Clerk	\$ 1,419,029	\$ 1,035,086	\$ 1,267,144	\$ 232,058
210 Recorder	\$ 2,913,529	\$ 2,765,540	\$ 2,690,030	\$ (75,510)
240 Judiciary and Courts	\$ 906,246	\$ 763,030	\$ 814,150	\$ 51,120
250 Circuit Clerk	\$ 3,716,799	\$ 3,337,500	\$ 3,342,000	\$ 4,500
300 State's Attorney	\$ 1,967,207	\$ 1,726,680	\$ 1,705,870	\$ (20,810)
360 Public Defender	\$ 134,981	\$ 247,437	\$ 141,530	\$ (105,907)
380 Sheriff	\$ 3,269,721	\$ 2,596,896	\$ 3,065,057	\$ 468,161
425 Kane Comm	\$ -	\$ -	\$ -	\$ -
430 Court Services	\$ 8,096,739	\$ 7,686,064	\$ 7,744,147	\$ 58,083
490 Coroner	\$ -	\$ -	\$ -	\$ -
510 Emergency Management Services	\$ -	\$ 151,472	\$ 75,000	\$ (76,472)
670 Environmental Management	\$ 85,797	\$ 68,863	\$ 65,321	\$ (3,542)
690 Development	\$ 2,175,002	\$ 2,048,350	\$ 2,253,350	\$ 205,000
	\$ -	\$ -	\$ -	\$ -
Expenses	\$ 113,638,802	\$ 125,879,867	\$ 138,915,923	\$ 13,036,056
010 County Board	\$ 1,503,338	\$ 1,350,583	\$ 1,338,461	\$ (12,122)
040 Finance	\$ 1,329,584	\$ 1,369,379	\$ 1,462,945	\$ 93,566
060 Information Technologies	\$ 4,095,163	\$ 4,977,148	\$ 5,178,699	\$ 201,551
080 Building Management	\$ 9,717,053	\$ 7,857,371	\$ 7,917,335	\$ 59,964
120 Human Resource Management	\$ 263,976	\$ 283,484	\$ 285,884	\$ 2,400
140 County Auditor	\$ 272,298	\$ 340,088	\$ 405,267	\$ 65,179
150 Treasurer/Collector	\$ 906,093	\$ 832,942	\$ 826,437	\$ (6,505)
170 Supervisor of Assessments	\$ 1,352,112	\$ 1,222,904	\$ 1,194,678	\$ (28,226)
190 County Clerk	\$ 3,206,085	\$ 5,531,273	\$ 5,749,250	\$ 217,977
210 Recorder	\$ 729,282	\$ 725,592	\$ 763,395	\$ 37,803
230 Regional Office of Education	\$ 438,858	\$ 343,352	\$ 399,322	\$ 55,970
240 Judiciary and Courts	\$ 3,803,491	\$ 4,253,961	\$ 4,487,446	\$ 233,485
250 Circuit Clerk	\$ 4,666,994	\$ 5,567,706	\$ 5,253,440	\$ (314,266)
300 State's Attorney	\$ 9,197,398	\$ 10,941,622	\$ 11,139,676	\$ 198,054
360 Public Defender	\$ 4,463,657	\$ 5,194,173	\$ 5,100,463	\$ (93,710)
380 Sheriff	\$ 41,510,959	\$ 33,360,805	\$ 40,461,992	\$ 7,101,187
420 Merit Commission	\$ 77,661	\$ 96,418	\$ 142,279	\$ 45,861
425 Kane Comm	\$ -	\$ -	\$ -	\$ -
430 Court Services	\$ 14,121,759	\$ 14,430,151	\$ 13,996,195	\$ (433,956)
490 Coroner	\$ 1,622,566	\$ 1,523,417	\$ 1,668,920	\$ 145,503
510 Emergency Management Services	\$ 417,734	\$ 625,851	\$ 637,634	\$ 11,783
670 Environmental Management	\$ 623,476	\$ 708,924	\$ 706,738	\$ (2,186)
690 Development	\$ 1,295,698	\$ 1,306,217	\$ 1,326,074	\$ 19,857
760 Debt Service	\$ -	\$ -	\$ -	\$ -
800 Other- Countywide Expenses	\$ 8,001,055	\$ 22,987,843	\$ 12,753,050	\$ (10,234,793)
850 Other County-Wide Group Ins	\$ -	\$ -	\$ 15,720,343	\$ 15,720,343
900 Contingency	\$ 22,513	\$ 48,663	\$ -	\$ (48,663)



Office of Kane County Clerk John A. Cunningham

According to the page 143 of the FY24 budget book, the Clerk's Office's FY24 Amended Budget was \$5,531,273 This is what the Clerk's Office was expected to spend based on amendments to the budget during the fiscal year and was **in fact** what was spent.

The grant money reduced the expenditure amounts by \$469k. The amount of "actual expenses" cited by the finance committee for FY24 is \$5,062,179. This was offset by \$393k from the Alliance grant and \$75k from additional SBE grants.

In other words, the actual expenditures in FY24 were almost \$500k higher than the \$5,062,179 figure used by the finance committee.



Office of Kane County Clerk John A. Cunningham

Clerk Cunningham seeks to:

- (1) balance the needs of the office** to maintain staffing required to perform the mandated responsibilities of the Clerk's Office,
- (2) provide an equitable salary** for the hard-working employees whose responsibilities have significantly increased over recent years,
- (3) remain fiscally responsible to the taxpayers** of Kane County, and
- (4) provide help to the County's bottom line** during these challenging times with the budget.